B-1241(CO1)

Projections for Planning Purposes Only Not to be Used without Updating after October 13, 1993.

FORAGE SORGHUM, DRYLAND Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

1330 11030000	oosts and het	u p	CI ACIC		Your
GROSS INCOME Description	Quantity	Unit		Total	Estimate
	22222222	====		=========	=======
GRAZING SORGHUM	100.000	lb.	0.4000	40.00	
Total CDCCC Income				40.00	
Total GROSS Income				40.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
000000000000000000000000000000000000000		====		=========	
SEED	5.000	lb.	.840	4.20	
Fuel & Lube - Machinery	0.000	Acre		4.21	
Repairs - Machinery		Acre		1.42	
Labor - Machinery	1.353	Hour	5.001	6.77	
Interest - OC Borrowed	10.310	Dol.	0.090	0.93	
Total VARIABLE COST				17.52	
Break-Even Price, Total Variable	Cost \$.17 pe	r 1b. of GRAZ	ING	
GROSS INCOME minus VARIABLE COST				22.48	
FIXED COST Description		Unit		Total	
		====		=========	
Machinery and Equipment		Acre		15.11	
Land		Acre		15.00	
				=========	
Total FIXED Cost				30.11	
Break-Even Price, Total Cost \$	0.47 per 1t	o. of G	RAZING		
Total of ALL Cost				47.63	
NET PROJECTED RETURNS				-7.63	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93		Α	GRAZING	SORGHUM	100.0000		.000		.00	Ý
								- "		•
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE		
						00000	00050			
02/15/93		M	CHISELING		1.0000			.00		
04/20/93		М	DISCING	TANDEM	1.0000			.00		
05/15/93		М	DRILLING	1 DRILL	1.0000			.00		
05/15/93		E	SEED	SORGHUM	5.0000	С	٧	.00		
06/30/93		M	PICKUP TRUCK	3/4 TON	20.0000			.00		
06/30/93		K	CASH-RENT	SORGHUMD	1.0000		F	.00		

FORAGE SORGHUM, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

		, p			Your
GROSS INCOME Description GRAZING SORGHUM	Quantity ======= 150.000	Unit ==== 1b.		Total 60.00	Estimate
Total GROSS Income				60.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (N) FERTILIZER APPL. SEED Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation Labor - Machinery - Irrigation Labor - Machinery - Irrigation Interest - OC Borrowed Total VARIABLE COST Break-Even Price, Total Variable	150.000 1.000 20.000 1.912 1.623 55.587	Hour Dol.	.105 5.000 .840 5.000 6.578 0.090	15.75 5.00 16.80 7.15 56.32 2.39 7.33 9.56 10.68 5.00	
GROSS INCOME minus VARIABLE COST				-75.98	
FIXED COST Description Machinery and Equipment Irrigation Land		Unit ==== Acre Acre Acre		Total 25.50 30.66 25.00	
Total FIXED Cost				81.16	
Break-Even Price, Total Cost \$	1.44 per 1b	o. of G	RAZING		
Total of ALL Cost				217.13	
NET PROJECTED RETURNS				-157.13	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93		A	GRAZING	SORGHUM	150.0000		.000	O N	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
11/10/92		M	SHREDDING		1.0000			.00	·)	
11/20/92		M	DISCING	OFFSET	1.0000			.00)	
12/15/92		M	CHISELING		1.0000			.00)	
02/15/93		M	DISCING	TANDEM	1.0000			.00	1	
03/15/93		Ë	FERTILIZER (N)		150.0000	С	٧	.00)	
03/15/93		G	FERTILIZER APP	L.	1.0000	С	٧	.00	1	
03/25/93		M	BEDDING		1.0000			.00	1	
04/15/93		Ö	IRRIGATION	FURROW	6.0000			.00	1	
04/30/93		M	PICKUP TRUCK	3/4 TON	20.0000			.00)	
05/10/93		Ĥ	RCD MEEDING		1.0000			.00)	
05/15/93		M	DRILLING	1 DRILL	1.0000			.00)	
05/15/93		E	SEED	SORGHUM	20.0000	С	٧	.00)	
07/15/93		Ō	IRRIGATION	FURROW	6.0000			.00)	
08/15/93		Ö	IRRIGATION	FURROW	4.0000			.00)	
09/30/93		ĸ	CASH-RENT	SORGHUMF	1.0000		F	.00)	
22, 30, 70				22.10110111	211111		•	• • • • • • • • • • • • • • • • • • • •	•	

FORAGE SORGHUM FOR HAY, DRYLAND Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

1550 110166164	costs and ket	uilla p	el ACIE		V
GROSS INCOME Description HAY SORGHUM Total GROSS Income	Quantity ====== 1.500	Unit ==== ton	\$ / Unit	Total 90.00 90.00	Your Estimate
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
SEED Fuel & Lube - Machinery Repairs - Machinery	5.000	1b. Acre Acre	. 840	4.20 2.49 0.97	
Labor - Machinery Total PREHARVEST	0.855	Hour	5.001	4.27 11.94	
HARVEST CUSTOM SWATHING CUSTOM BALING	1.000 50.000	acre bale	5.500 .600	5.50 30.00	
Total HARVEST				35.50	
Interest - OC Borrowed Interest - Positive Cash	3.420 -0.074		0.090 0.050	0.31 0.00	
Total VARIABLE COST				47.74	
Break-Even Price, Total Variable	Cost \$ 31	.83 pe	r ton of HAY		
GROSS INCOME minus VARIABLE COST				42.26	
FIXED COST Description Machinery and Equipment Land		Unit acce Acre		Total 11.16 15.00	
Total FIXED Cost				26.16	
Break-Even Price, Total Cost \$	49.27 per to	n of H	AY		
Total of ALL Cost				73.90	
NET PROJECTED RETURNS				16.10	

DATE STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	H	EIGHT PER EAD	CASH NON- CASH	LANDLORD Share	EVEN PROD.
08/20/93 HARVEST	A ======	HAY	SORGHUM	1,5000	43532	.000		.00	Y
				4.2000					•
DATE STAGE	TYPE OF	INPUT	NAME	NUMBER OF	CASH NON-	FIXED OR	LANDLORD SHARE	ŀ	
PRODUCTION	INPUT			UNITS	CASH	VARI.	STIARE		
				E256E566C0000	222DD	-	0000000	ı	
04/15/93 PREHARVEST	M	DISCING	TANDEM	1.0000			.00	1	
05/15/93 PREHARVEST	M	DRILLING	1 DRILL	1.0000			.00	1	
05/15/93 PREHARVEST	E	SEED	SORGHUM	5.0000	С	٧	.00	1	
06/30/93 PREHARVEST	M	PICKUP TRUCK	3/4 TON	10.0000			.00	ı	
08/18/93 HARVEST	G	CUSTOM SWATHIN	IG	1.0000	С	٧	.00		
08/20/93 HARVEST	G	CUSTOM BALING		50.0000	С	٧	.00		
08/20/93	K	CASH-RENT	SORGHUMD	1.0000		F	.00		

SORGHUM, DRYLAND, CONTINUOUS Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

1993 Projected	costs and ket	urns p	er acre		V
GROSS INCOME Description DEFICIENCY PMT. SORGHUM SORGHUM	Quantity ======= 12.600 15.000	Unit ==== cwt. cwt.	\$ / Unit 0.6300 3.9000	Total 7.94 58.50	Your Estimate
Total GROSS Income				66.44	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (N) FERTILIZER APPL. SEED HERBICIDE SET ASIDE Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	40.000 1.000 2.000 1.000 0.052	lb. acre lb. acre acre Acre Acre	.105 5.000 .840 6.000 7.790	4.20 5.00 1.68 6.00 0.40 4.15 1.45 5.75	
Total PREHARVEST				28.64	
Interest - OC Borrowed HARVEST	10.281	Dol.	0.090	0.93	
CUSTOM HARVEST CUSTOM HAULING	1.000 15.000		10.000 .250	10.00 3.75	
Total HARVEST				13.75	
Total VARIABLE COST				43.31	
GROSS INCOME minus VARIABLE COST				23.13	
FIXED COST Description SET ASIDE DRYCON F Machinery and Equipment Land		Unit acre Acre Acre		Total 1.22 12.43 15.00	
Total FIXED Cost				28.65	
Total of ALL Cost				71.96	
NET PROJECTED RETURNS				-5.52	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT I	NAME	NUMBER OF UNITS	H	IGHT PER AD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93		A	SORGHUM		15.0000		.000		.00	N
09/20/93	HARVEST	A	DEFICIENCY PMT.	SORGHUM	12.6000		.000	0 С	.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	AME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
02/14/93	PREHARVEST	М	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	H	DISCING	OFFSET	1.0000			.00		
05/09/93	PREHARVEST	E	FERTILIZER (N)		40.0000	С	٧	.00		
05/09/93	PREHARVEST	G	FERTILIZER APPL	•	1.0000	С	٧	.00		
05/14/93	PREHARVEST	H	PLANT AND SPRAY		1.0000			.00		
05/14/93	PREHARVEST	E	SEED	SORGHUM	2.0000	С	٧	.00		
05/14/93	PREHARVEST	E	HERBICIDE	SORGHUM	1.0000	С	٧	.00		
06/29/93	PREHARVEST	М	PICKUP TRUCK	3/4 TCN	20.0000			.00		
08/31/93	PREHARVEST	Ε	SET ASIDE	DRYCON V	. 0526	С	٧	.00		
08/31/93	PREHARVEST	Ε	SET ASIDE	DRYCON F	. 0526	С	F	.00		
09/20/93		G	CUSTOM HARVEST	SORGHUMD	1.0000	С	٧	.00		
09/20/93		G	CUSTOM HAULING	SORGHUMD	15.0000	С	٧	.00		
09/20/93		K	CASH-RENT	SORGHUMD	1.0000		F	.00		

CONT. SORGHUM, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

						Your
GROSS INCOME De	escription	Quantity	Unit	\$ / Unit	Total	Estimate
DEFICIENCY P		51.000	cwt.	0.6300	32.13	=======
SORGHUM	41. SORGION	60.000	cwt.	3.9000	234.00	
				5.5000	8888888888	
Total GROSS Inc	come				266.13	
VARIABLE COST	Description	Quantity	Unit	\$ / Unit	Total	
=======================================	=====			****		
PREHARVEST	4					
FERTILIZER		130.000	1b.	105	13.65	
FERTILIZER	APPL.	1.000	acre	5.000	5.00	
SEED		6.000	1b.	.840	5.04	
HERBICIDE	_	1.000	acre	6.000	6.00	
INSECTICIDE SET ASIDE	3	1.000	acre	8.000	8.00	
	e - Machinery	0.052	acre	7.290	0.38	
rdel & Lube	- Irrigation		Acre Acre		9.33 84.48	
Repairs	- Machinery		Acre		2.91	
ксратта	- Irrigation		Acre		10.99	
Labor	- Machinery	2.278	Hour	5.001	11.39	
	- Irrigation	2.434	Hour	6.578	16.01	
Total PREHARY	VEST				173.19	
Interest	- OC Borrowed	69.735	Dol.	0.090	6.28	
HARVEST CUSTOM HAR	JECT	60 000		050	45 00	
CUSTOM HAUL		60.000 60.000	cwt. cwt.	. 250 . 250	15.00 15.00	
COSTOM HADI	LING	80.000	CW L.	. 250	15.00	
Total HARVES	г				30.00	
TOTAL TIARVES	•				=========	
Total VARIABLE	COST				209.46	
GROSS INCOME m	inus VARIABLE COST				56.67	
FIXED COST Desc	cription		Unit		Total	
			====		========	
SET ASIDE	CORN F		acre		2.78	
Machinery and	d Equipment		Acre		32.08	
Irrigation	• •		Acre		45.98	
Land			Acre		25.00	
					000000000	
Total FIXED Cos	st				105.85	
Total of ALL Co	ost				315.31	
NET PROJECTED	RETURNS				-49.18	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93		A	SORGHUM		60.0000		.000		.00	N
09/20/93		Ä	DEFICIENCY PMT.	SORGHUM	51.0000		.000		.00	N
DATE	CTACE	TVDC	INPUT N	AME	NUMBER	CASH	ETVED	LANDLORE		
DATE	STAGE OF	TYPE OF	IRPUI N	AME	OF	NON-	OR	SHARE	•	
	PRODUCTION	INPUT			UNITS	CASH	VARI.	SIMIL		
	PRODUCTION	INFUI		000000000	04113	CASH				
11/10/92	PREHARVEST	М	SHREDDING		1.0000			.00)	
	PREHARVEST	Ä	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	H	CHISELING		1.0000			.00		
	PREHARVEST	H	DISCING	OFFSET	1.0000			.00)	
	PREHARVEST	H	FLOATING		.5000			.00)	
03/10/93	PREHARVEST	M	BEDDING		1.0000			.00)	
03/13/93	PREHARVEST	E	FERTILIZER (N)		130.0000	С	٧	.00)	
03/13/93	PREHARVEST	G	FERTILIZER APPL		1.0000	С	٧	.00)	
03/20/93	PREHARVEST	0	IRRIGATION	FURROW	8.0000			.00)	
04/15/93	PREHARVEST	М	CULTIVATING	ROLLING	1.0000			.00)	
05/10/93	PREHARVEST	М	ROD WEEDING		1.0000			.00)	
05/20/93	PREHARVEST	М	PLANT AND SPRAY		1.0000			.00)	
05/20/93	PREHARVEST	E	SEED	SORGHUM	6.0000	С	٧	.00)	
05/20/93	PREHARVEST	E	HERBICIDE	SORGHUMI	1.0000	С	٧	.00)	
	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	С	٧	.00		
	PREHARVEST	М	FURROW OPENING		1.0000			.00		
	PREHARVEST	М	PICKUP TRUCK	3/4 TON	20.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	6.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	5.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	5.0000			.00		
	PREHARVEST	E	SET ASIDE	CORN F	.0526	C	F	.00		
	PREHARVEST	Ε	SET ASIDE	CORN V	.0526	Ç	V	.00		
09/20/93		G	CUSTOM HARVEST	SORGHUMI	60.0000	C	٧	.00		
09/20/93		G	CUSTOM HAULING	SORGHUMI	60.0000	С	Y	.00		
09/20/93		K	CASH-RENT	SORGHUMF	1.0000		F	.00)	

CONT. SORGHUM, SPRINKLER IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM SORGHUM	51.000 60.000	cwt. cwt.	0.6300 3.9000	32.13 234.00	
	00.000	Ow C.	0.5000	========	
Total GROSS Income				266.13	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
		2222	2000000000	*********	
PREHARVEST HERBICIDE	1,000	acre	6,000	6.00	
FERTILIZER (N)	120.000	lb.	. 105	12.60	
FERTILIZER (P)	20.000	1b.	. 250	5.00	
FERTILIZER APPL.	1.000	acre	5.000	5.00	
SEED	6.000	1b.	.840	5.04	
INSECTICIDE	1.000	acre	8.000	8.00	
SET ASIDE	0.052	acre	7.290	0.38	
Fuel & Lube - Machinery		Acre		7.41	
- Irrigation		Acre		70.18	
Repairs - Machinery		Acre		2.33	
- Irrigation		Acre		26.45	
Labor - Machinery	1.914		5.000	9.57	
- Irrigation	1.160	Hour	6.637	7.70	
Total PREHARVEST				165.66	
Interest - OC Borrowed HARVEST	52.926	Dol.	0.090	4.76	
CUSTOM HARVEST	60.000	cwt.	. 250	15.00	
CUSTOM HAULING	60.000	cwt.	. 250	15.00	
Total HARVEST				30.00	
Total VARIABLE COST				200.42	
GROSS INCOME minus VARIABLE COST				65.71	
FIXED COST Description		Unit		Total	
2002222222222222222222222		====			•
SET ASIDE CORN F		acre		2.78	
Machinery and Equipment		Acre		25.47	
Irrigation		Acre		70.62	
Land		Acre		25.00	
Total FIXED Cost				123.87	
Total of ALL Cost				324.29	
NET PROJECTED RETURNS				-58.16	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93		A	SORGHUM		60.0000		.000	10 C	.00	N
09/20/93		Â	DEFICIENCY PMT.	SORGHUM	51.0000		.000		.00	N
037 207 30										
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH		LANDLORD		
	OF	OF			OF	NON-	·OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
8558666	889999999		***********			00222		8000000		
	PREHARVEST	М	SHREDDING		1.0000			.00		
	PREHARVEST	М	CHISELING		1.0000			.00		
03/10/93	PREHARVEST	М	DISCING	OFFSET	1.0000			.00		
03/20/93	PREHARVEST	M	DISC & SPRAY		1.0000			.00		
03/20/93	PREHARVEST	E	HERBICIDE	SORGHUM	1.0000	С	٧	.00		
05/10/93	PREHARVEST	M	ROD WEEDING		1.0000			.00)	
05/15/93	PREHARVEST	Ε	FERTILIZER (N)		120.0000	С	٧	.00)	
05/15/93	PREHARVEST	E	FERTILIZER (P)		20.0000	С	٧	.00	1	
05/15/93	PREHARVEST	G	FERTILIZER APPL.		1.0000	С	٧	.00)	
05/15/93	PREHARVEST	0	IRRIGATION		3.0000			.00)	
	PREHARVEST	M	PLANTING		1.0000			.00)	
	PREHARVEST	Ë	SEED	SORGHUM	6.0000	С	٧	.00	1	
	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00)	
	PREHARVEST	ö	IRRIGATION		3.0000			.00		
	PREHARVEST	Ě	INSECTICIDE	SORGHUM	1.0000	С	٧	.00		
	PREHARVEST	Ä	PICKUP TRUCK	3/4 TON	20.0000	-	•	.00		
	PREHARVEST	ö	IRRIGATION	. ,	6.0000			.00		
	PREHARVEST	ŏ	IRRIGATION		6,0000			.00		
	PREHARVEST	Ē	SET ASIDE	CORN V	.0526	С	٧	.00		
	PREHARVEST	Ē	SET ASIDE	CORN F	.0526	č	Ė	.00		
09/20/93		Ğ	CUSTOM HARVEST	SORGHUMI	60.0000	č	Ÿ	.00		
09/20/93		Ğ	CUSTOM HAULING	SORGHUMI	60.0000	č	v	.00		
09/20/93	IMMILI	ĸ	CASH-RENT	SORGHUMS	1.0000	•	F	.00		
07/20/73		~	CASIT-RENI	30KUNUN3	1.0000		г	.00	•	

SOYBEANS, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	costs and net	.u. 113 p	CI ACIC		Your
GROSS INCOME D	escription =========	Quantity 45.000	Unit ==== bu.	\$ / Unit 5.5000	Total 247.50	Estimate
Total GROSS In	come				247.50	
VARIABLE COST	Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE FERTILIZER FERTILIZER SEED Fuel & Lub	ÀPPL. e - Machinery	1.000 100.000 1.000 60.000	acre lb. acre lb. Acre	6.000 .105 5.000 .270	6.00 10.50 5.00 16.20 9.33	
Repairs Labor	IrrigationMachineryIrrigationMachineryIrrigation	1.828 2.232	Acre Acre Acre Hour Hour	5.001 6.577	77.44 3.35 10.08 9.14 14.68	
Total PREHAR	VEST				161.72	
Interest HARVEST	- OC Borrowed	63.055	Dol.	0.090	5.68	
HARVEST &	HAUL	45.000	bu.	.300	13.50	
Total HARVES	Т				13.50	
Total VARIABLE	COST				180.89	
Break-Even P	rice, Total Variable	Cost \$ 4	.02 pe	r bu. of SOYB	EANS	
GROSS INCOME m	inus VARIABLE COST				66.61	
FIXED COST Des Machinery an Irrigation Land			Unit acre Acre Acre		Total 33.36 42.15 25.00	
Total FIXED Co	st				100.52	
Break-Even P	rice, Total Cost \$	6.25 per bu	. of S	OYBEANS		
Total of ALL C	ost				281.41	
NET PROJECTED	RETURNS				-33.91	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/30/93	HARVEST	A	SOYBEANS		45.0000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT I	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
11/09/92	PREHARVEST	M	SHREDDING		1.0000			.00		
11/19/92	PREHARVEST	М	DISCING	OFFSET	1.0000			.00	1	
12/09/92	PREHARVEST	М	FIELD CULTIVATO	OR	1.0000			.00)	
12/19/92	PREHARVEST	М	CHISELING		1.0000			.00	1	
12/30/92	PREHARVEST	М	PICKUP TRUCK	3/4 TON	1.0000			.00	1	
02/14/93	PREHARVEST	М	DISCING	OFFSET	1.0000			.00	1	
04/04/93	PREHARVEST	М	DISCING	TANDEM	1.0000			.00	1	
04/14/93	PREHARVEST	М	DISC & SPRAY		1.0000			.00	1	
04/14/93	PREHARVEST	Ε	HERBICIDE	SOYBEAN	1.0000	С	٧	.00	1	
04/19/93	PREHARVEST	М	BEDDING		1.0000			.00	1	
04/24/93	PREHARVEST	М	CULTIVATING	ROLLING	1.0000			.00	•	
04/29/93	PREHARVEST	0	IRRIGATION	FURROW	6.0000			.00)	
	PREHARVEST	Ē	FERTILIZER (N)		100.0000	С	٧	.00)	
	PREHARVEST	Ğ	FERTILIZER APP		1.0000	С	٧	.00)	
	PREHARVEST	М	PLANTING	12 ROW	1.0000			.00)	
						_				

SOYBEAN

ROLLING

FURROW

FURROW

FURROW

FURROW

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SEED

CULTIVATING IRRIGATION

IRRIGATION

IRRIGATION

FURROW OPENING

IRRIGATION
HARVEST & HAUL
CASH-RENT

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05/14/93 PREHARVEST 06/14/93 PREHARVEST

06/19/93 PREHARVEST 07/04/93 PREHARVEST

07/09/93 PREHARVEST

07/24/93 PREHARVEST

08/19/93 PREHARVEST 09/30/93 HARVEST

09/30/93

SOYBEANS, SPRINKLER IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

	1000 11030000	oosto ana ket	.u p	CI ACIC		Your
GROSS INCOME DE		Quantity 45.000	Unit	\$ / Unit ======= 5.5000	Total 247.50	Estimate
Total GROSS Inc	come				247.50	
VARIABLE COST [Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE FERTILIZER FERTILIZER SEED	ÀPPL. - Machinery - Irrigation - Machinery - Irrigation - Machinery - Irrigation - Machinery - Irrigation	1.000 100.000 1.000 60.000	acre 1b. acre 1b. Acre Acre Acre Hour	6.000 .105 5.000 .270 5.001 6.635	6.00 10.50 5.00 16.20 8.02 64.33 2.84 24.25 8.24 7.05	
Interest	- OC Borrowed	63.901	Dol.	0.090	5.75	
HARVEST HARVEST & F	HAUL	45.000	bu.	.300	13.50	
Total HARVES					13.50 171.69	
Break-Even Pi	rice, Total Variable	Cost \$ 3	3.81 pe	r bu. of SOYE	BEANS	
GROSS INCOME m	inus VARIABLE COST				75.81	
FIXED COST Desc Machinery and Irrigation Land			Unit ==== Acre Acre Acre		Total 30.07 64.73 25.00	
Total FIXED Cos	st				119.81	
Break-Even P	rice, Total Cost \$	6.47 per bu	ı. of S	OYBE ANS		
Total of ALL Co	•	•			291.50	
NET PROJECTED	RETURNS				-44.00	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	IAME	NUMBER OF Units	MEIGHT PER HEAD	CASH NON- CASH	SHARE	BREAK EVEN PROD.
					************		88888		
09/30/93	HARVEST	A	SOYBEANS		45.0000	.0000	С	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT (NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/00/02	PREHARVEST	M	SHREDDING		1.0000			.00
,,	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
	PREHARVEST	M	FIELD CULTIVATO		1.0000			.00
	PREHARVEST	M	CHISELING	OR	1.0000			.00
		N	PICKUP TRUCK	3/4 TON	1.0000			.00
	PREHARVEST PREHARVEST	M	DISCING	TANDEM	1.0000			.00
	PREHARVEST	M	DISCING DISC & SPRAY	IARDEM	1.0000			.00
	PREHARVEST	Ë	HERBICIDE	SOYBEAN	1.0000	С	٧	.00
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000	C	•	.00
	PREHARVEST	Ö	IRRIGATION	KOLLING	4.5000			.00
	PREHARVEST	E	FERTILIZER (N)		100.0000	С	٧	.00
,, -		Ğ	FERTILIZER (N)		1.0000	Č	v	.00
	PREHARVEST	_				C	•	
	PREHARVEST	M	PLANTING	12 ROW	1.0000	_	٧	.00
	PREHARVEST	E	SEED	SOYBEAN	60.0000	С	٧	.00
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
	PREHARVEST	0	IRRIGATION		3.0000			.00
	PREHARVEST	M	FURROW OPENING		1.0000			.00
	PREHARVEST	0	IRRIGATION		3.0000			.00
	PREHARVEST	0	IRRIGATION		3.0000			.00
	PREHARVEST	0	IRRIGATION		3.0000	_		.00
09/30/93	HARVEST	G	HARVEST & HAUL		45.0000	С	٧	.00
09/30/93		K	CASH-RENT	SOYBEANS	1.0000		F	.00

SUGAR BEETS, IRRIGATED Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

CROSS THOOMS Department of	-	11-14		T-1-3	Your
GROSS INCOME Description			\$ / Unit	Total	Estimate
SUGAR BEETS	20.00	0 ton	31.0700	621.40	
Total GROSS Income				621.40	
VARIABLE COST Description		Unit	\$ / Unit	Total	
PREHARVEST		2 2222	*****	=========	
HERBICIDE PRE	1.00	0 acre	19.000	19.00	
INSECTICIDE	1.00		6.240	6.24	
SEED	1.80		13.500	24.30	
THINNING HERBI TREFLAN	1.00 1.00		25.000 3.130	25.00 3.13	
FUNG. BAYLETON	1.00		18.540	18.54	
FUNG. BAYLETON	1.00		18.540	18.54	
HOEING	1.00		11.000	11.00	
FUNG. SUPER TEN	1.00		10.650	10.65	
HOEING	1.00		11.000	11.00	
FUNG. SUPER TEN Fuel & Lube - Machi	1.00	O appl Acre	10.650	10.65 11.48	
- Irrig		Acre		81.66	
Repairs - Machi		Acre		3.36	
· - Irrig	ation	Acre		10.63	
Labor - Machi			5.000	11.81	
- Irrig	ation 2.35	3 Hour	6.577	15.48	
Total PREHARVEST				292.48	
Interest - OC Bo	rrowed 141.01	2 Dol.	0.090	12.69	
	ive Cash 24.29	7 Dol.	0.050	1.21	
HARVEST CUST HARV & HAUL	20.00	0 ton	5.000	100.00	
Total HARVEST				100.00	<u> </u>
Total VARIABLE COST				406.38	
Break-Even Price, Tot	al Variable Cost \$	20.31 pe	er ton of SUGA	AR BEETS	
GROSS INCOME minus VARI	ABLE COST			215.02	
FIXED COST Description		Unit		Total	
		2222		0000000000	
Machinery and Equipme	nt	Acre		36.53	
Irrigation Land		Acre Acre		44.45 45.00	
Land		ACIE		43.00	
FIXED COST Description		Unit		Total	
	=======	2222			
Total FIVED Coot				406 00	
Total FIXED Cost				125.98	
	al Cost \$ 26.61 per	ton of S	SUGAR BEETS		
Total of ALL Cost				532.36	
NET PROJECTED RETURNS				89.04	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA	AME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/93		A	SUGAR BEETS		20.0000	00000	.0000		.00	Υ
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAM		NUMBER OF UNITS	CASH NON- CASH	FIXED L OR VARI.	SHARE		
	PREHARVEST	M	DISCING SUGBEET	OFFSET	1.0000			.00		
	PREHARVEST	H	DISCING SUGBEET	OFFSET	1.0000			.00		
12/20/92	PREHARVEST	H	DISCING SUGBEET	OFFSET	1.0000			.00		
01/30/93	PREHARVEST	M	CHISELING	SUGBEET	1.0000			.00		
02/10/93	PREHARVEST	Н	CHISELING	SUGBEET	1.0000			.00		
03/01/93	PREHARVEST	M	LISTING	SUGBEET	1.0000			.00		
	PREHARVEST	E	HERBICIDE PRE	SUGBEET	1.0000	С	٧	.00		
	PREHARVEST	E	INSECTICIDE	SUGBEET	1.0000	С	٧	.00		
	PREHARVEST	М	PLANTING	SUGBEET	1.0000			.00		
	PREHARVEST	Е	SEED	SUGBEET	1.8000	С	٧	.00		
	PREHARVEST .	0	IRRIGATION	FURROW	6.0000			.00		
	PREHARVEST	М	CULTIVATING	8 ROW	1.0000			.00		
	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00		
	PREHARVEST	G	THINNING	CUSTOM	1.0000	С	٧	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00		
	PREHARVEST	М	CULT. SUGBEET	ROLLING	1.0000			.00		
	PREHARVEST	E	HERBI TREFLAN		1.0000			.00		
	PREHARVEST	H	CULT. SUGBEET	ROLLING	1.0000			.00		
	PREHARVEST	E	FUNG. BAYLETON	BEETS	1.0000	С	٧	.00		
	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00		
	PREHARVEST	E	FUNG. BAYLETON	BEETS	1.0000	С	٧	.00		
	PREHARVEST	G	HOEING		1.0000	С	٧	.00		
	PREHARVEST	E	FUNG. SUPER TEN	BEETS	1.0000	С	٧	.00		
	PREHARVEST	0	IRRIGATION	FURRON	4.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	5.2000			.00		
	PREHARVEST	G	HOEING		1.0000	С	٧	.00		
	PREHARVEST	E	FUNG. SUPER TEN	BEETS	1.0000	С	٧	.00		
11/15/93	HARVEST	G	CUST HARY & HAUL		20.0000	С	٧	.00		
11/15/93		K	CASH-RENT	SUGBEET	1.0000	С	F	.00		

CONTINUOUS WHEAT, DRYLAND Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

1000 110300100	costs and ket	ui 113 p	CI ACIC		Your
GROSS INCOME Description DEFICIENCY PMT. WHEAT GRAZING DRYLAND WHEAT	Quantity 12.600 105.000 15.000	Unit ==== bu. days bu.	\$ / Unit 0.7500 0.1440 3.0000	Total 9.45 15.12 45.00	Estimate
Total GROSS Income				69.57	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
SEED SET ASIDE Fuel & Lube - Machinery	0.500	bu. acre Acre	13.500 7.790	6.75 0.00 4.81	
Repairs - Machinery Labor - Machinery	1.178	Acre Hour	5.000	1.52 5.89	
Total PREHARVEST				18.96	
Interest - OC Borrowed HARVEST	12.127	Dol.	0.090	1.09	
CUSTOM HARVEST CUSTOM HAULING	1.000 15.000	acre bu.	10.000	10.00 1.50	
Total HARVEST				11.50	
Total VARIABLE COST				31.56	
GROSS INCOME minus VARIABLE COST				38.02	
FIXED COST Description Machinery and Equipment Land		Unit acre Acre		Total 12.36 15.00	
Total FIXED Cost				27.36	
Total of ALL Cost				58.91	
NET PROJECTED RETURNS				10.66	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/30/92		Α	GRAZING	DRYLAND	31.0000		.000	O N	.00	N
01/15/93		Â	GRAZING	DRYLAND	31.0000		.000		.00	Ň
02/15/93		Â	GRAZING	DRYLAND	28.0000		.000		.00	N
03/15/93		Â	GRAZING	DRYLAND	15.0000		.000		.00	N
05/20/93	HADVECT	Â	WHEAT	DICIENTO	15.0000		.000		.00	N
05/20/93		Â	DEFICIENCY PMT	. WHEAT	12.6000		.000		.00	Ň
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
06/15/92	PREHARVEST	M	BLADE PLOWING	0000000000000000000000000000000000000	1.0000	22328		.00		
	PREHARVEST	Ä	FIELD CULTIVAT	CR	1.0000			.00		
	PREHARVEST	M	FIELD CULTIVAT		1.0000			.00		
	PREHARVEST	M	DRILLING	2 DRILLS	1.0000			.00		
	PREHARVEST	Ë	SEED	WHEAT	.5000	С	٧	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000	-	•	.00		
	PREHARVEST	Ë	SET ASIDE	DRYCON V	.0000	С	٧	.00		
	PREHARVEST	Ē	SET ASIDE	DRYCON F	.0000	Č	F	.00		
05/20/93		G	CUSTOM HARVEST		1.0000	Ċ	V	.00		
05/20/93		G	CUSTOM HAULING		15.0000	Č	٧	.00		
05/20/93		K	CASH-RENT	WHEATDS	1.0000		F	.00)	

CONTINUOUS WHEAT, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

1993 Projected	Costs and Ret	urns p	er Acre		V
GROSS INCOME Description DEFICIENCY PMT. WHEAT GRAZING IRRIG. WHEAT	Quantity 51.000 120.000 60.000	Unit ==== bu. days bu.	\$ / Unit 0.7500 0.3600 3.0000	Total 38.25 43.20 180.00	Your Estimate
Total GROSS Income				261.45	
VARIABLE COST Description PREHARVEST FERTILIZER (N) FERTILIZER APPL. INSECTICIDE SEED SET ASIDE Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation	120.000 1.000 1.000 1.250	Unit === 1b. acre app1 bu. acre Acre Acre Acre	\$ / Unit 	Total 12.60 5.00 5.50 16.87 0.00 5.79 84.48 2.31 10.99	
Labor - Machinery - Irrigation Total PREHARVEST	1.005 2.435	Hour Hour	5.000 6.577	5.03 16.01 164.59	
Interest - OC Borrowed HARVEST HARVEST & HAUL	109.816 60.000	Dol. bu.	0.090 .450	9.88 27.00	
Total HARVEST Total VARIABLE COST				27.00	
GROSS INCOME minus VARIABLE COST				59.98	
FIXED COST Description Machinery and Equipment Irrigation Land		Unit ==== Acre Acre Acre		Total 18.62 45.98 25.00	
Total FIXED Cost				89.60	
Total of ALL Cost				291.07	
NET PROJECTED RETURNS				-29.62	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.
	888649400000000000	=====	2000000000000000000000000000000000000	00000000000				20000000	
11/15/92		A	GRAZING	IRRIG.	15.0000	.0000	N	.00	N
12/15/92		A	GRAZING	IRRIG.	30.0000	.0000	N	.00	N
01/15/93		A	GRAZING	IRRIG.	30.0000	.0000	N	.00	N
02/15/93		A	GRAZING	IRRIG.	30.0000	.0000	N	.00	N
03/15/93		Ä	GRAZING	IRRIG.	15.0000	.0000	N	.00	N
06/20/93	HARVEST	Ä	WHEAT		60.0000	.0000	С	.00	N
06/20/93	HARVEST	A	DEFICIENCY PMT	. WHEAT	51.0000	.0000	С	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED CR VARI.	LANDLORD Share
				00000000000	000000000000	00000	00000	
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
	PREHARVEST	M	BLADE PLOWING		1.0000			.00
	PREHARVEST	M	FLOATING		.5000			.00
08/05/92	PREHARVEST	М	CHISELING		1.0000			.00
08/10/92	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
08/12/92	PREHARVEST	E	FERTILIZER (N)		120.0000	С	٧	.00
08/12/92	PREHARVEST	G	FERTILIZER APP	L.	1.0000	С	٧	.00
08/15/92	PREHARVEST	М	BEDDING		1.0000			.00
08/20/92	PREHARVEST	H	ROD WEEDING		1.0000			.00
08/20/92	PREHARVEST	E	INSECTICIDE	MHEAT	1.0000	С	٧	.00
08/25/92	PREHARVEST	H	DRILLING	2 DRILLS	1.0000			.00
08/25/92	PREHARVEST	E	SEED	MHEAT	1.2500	С	٧	.00
09/15/92	PREHARVEST	0	IRRIGATION	FURROW	8.0000			.00
11/15/92	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00
02/15/93	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00
04/10/93	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00
05/02/93	PREHARVEST	E	SET ASIDE	IRRGRN V	.0000	С	٧	.00
05/02/93	PREHARVEST	E	SET ASIDE	IRRGRN F	.0000	С	F	.00
05/05/93	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00
06/20/93	HARVEST	G	HARVEST & HAUL	. WHEATI	60.0000	С	٧	.00
06/20/93		K	CASH-RENT	WHEATF	1.0000		F	.00

CONT. WHEAT, SPRINKLER IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

	COCKO GING NO	ч. по р	C. AGIG		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
DEFICIENCY PMT. WHEAT	51.000	====	0.7500	38.25	00000000
GRAZING IRRIG.	120.000	bu. days	0.3600	43.20	
WHEAT	60.000	bu.	3.0000	180.00	
WILL	00.000	Du.	5.0000	2022222222	
Total GROSS Income				261.45	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST	==========	====	=======================================	**********	
FERTILIZER (N)	160.000	1b.	. 105	16.80	
FERTILIZER (P)	20.000	1b.	. 250	5.00	
FERTILIZER ÀPPL.	1.000	acre	5.000	5.00	
INSECTICIDE	1.000	appl	5.500	5.50	
SEED	1.250	bu.	13.500	16.87	
SET ASIDE		acre	7.290	0.00	
Fuel & Lube - Machinery		Acre		_5.26	
- Irrigation		Acre		70.18	
Repairs - Machinery		Acre		1.96	
- Irrigation Labor - Machinery	1.315	Acre Hour	5.000	26.45 6.58	
Labor - Machinery - Irrigation	1.160	Hour	6.638	7.70	
In igation	1.100	Hour	0.000		
Total PREHARVEST				167.30	
Interest - OC Borrowed	108.934	Dol.	0.090	9.80	
HARVEST Harvest & Haul	60.000	bu.	. 450	27.00	
_					
Total HARVEST				27.00	
Takas WARTARIE COCT				004 40	
Total VARIABLE COST				204.10	-
GROSS INCOME minus VARIABLE COST				57.35	
FIXED COST Description		Unit		Total	
		====		200000000	
Machinery and Equipment		Acre		15.45	
Irrigation		Acre Acre		70.62 25.00	
Land		ACITE		25.00	
Total FIXED Cost				111.07	
Total of ALL Cost				315.17	
NET PROJECTED RETURNS				-53.72	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER MEIGHT OF PER UNITS HEAD		NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
11/15/92		A	GRAZING	IRRIG.	15,0000		.0000		.00	N
12/15/92		Ä	GRAZING	IRRIG.	30.0000		.0000	N	.00	N
01/15/93		A	GRAZING	IRRIG.	30.0000		.0000) N	.00	N
02/15/93		A	GRAZING	IRRIG.	30.0000		.0000	N	.00	N
03/15/93		A	GRAZING	IRRIG.	15.0000		.0000	N	.00	N
06/20/93	HARVEST	A	WHEAT		60.0000		.0000	C	.00	N
06/20/93	HARVEST	A	DEFICIENCY PMT	. WHEAT	51.0000		.0000	C	.00	N
DATE	STAGE	TYPE	INPUT !	NAME	NUMBER	CASH	FIXED L		1	
	OF	OF			OF	NON-		SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.		1	
06/15/92	PREHARVEST	M	DISCING	OFFSET	1.0000			.00	· 	
	PREHARVEST	M	CHISELING		1.0000			.00		
	PREHARVEST	H	DISCING	OFFSET	1.0000			.00)	
	PREHARVEST	Ë	FERTILIZER (N)		160.0000	С	٧	.00	1	
08/18/92	PREHARVEST	E	FERTILIZER (P)		20.0000	С	٧	.00)	
08/18/92	PREHARVEST	G	FERTILIZER APPI	L.	1.0000	С	٧	.00)	
08/20/92	PREHARVEST	М	ROD HEEDING		1.0000			.00)	
08/20/92	PREHARVEST	E	INSECTICIDE	WHEAT	1.0000	С	٧	.00)	
08/25/92	PREHARVEST	М	DRILLING	2 DRILLS	1.0000			.00)	
08/25/92	PREHARVEST	E	SEED	WHEAT	1.2500	С	٧	.00		
	PREHARVEST	0	IRRIGATION		4.0000			.00		
	PREHARVEST	0	IRRIGATION		2.0000			.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00		
	PREHARVEST	0	IRRIGATION		2.0000			.00		
03/10/93	PREHARVEST	0	IRRIGATION		2.0000			.00)	
04/10/93	PREHARVEST	0	IRRIGATION		4.0000			.00)	
05/02/93	PREHARVEST	E	SET ASIDE	IRRGRN V	.0000	С	٧	.00)	
	PREHARVEST	E	SET ASIDE	IRRGRN F	.0000	С	F	.00		
	PREHARVEST	0	IRRIGATION		4.0000			.00		
06/20/93		G	HARVEST & HAUL	WHEATI	60.0000	С	٧	.00		
06/20/93		K	CASH-RENT	KHEATI	1.0000		F	.00)	

ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL WHEAT BUD. Texas Panhandle District (1) 1993 Projected Costs and Returns per Acre

1999 Firojected costs and keturns per Acre							
GROSS INCOME Description DEFICIENCY PMT. WHEAT GRAZING DRYLAND WHEAT	Quantity 20.000 105.000 20.000	Unit ==== bu. days bu.	\$ / Unit 0.7500 0.1440 3.0000	Total 15.00 15.12 60.00	Your Estimate		
Total GROSS Income				90.12			
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total			
SEED FALLOW LAND Fuel & Lube - Machinery Repairs - Machinery	0.500 1.000	bu. acre Acre Acre	13.500 10.730	6.75 10.73 5.43 1.68			
Labor - Machinery	1.280	Hour	5.000	6.40			
Total PREHARVEST				30.99			
Interest - OC Borrowed HARVEST	15.115	Dol.	0.090	1.36			
CUSTOM HARVEST CUSTOM HAULING	1.000 20.000	acre bu.	10.000	10.00 2.00			
Total HARVEST				12.00			
Total VARIABLE COST				44.35	 		
GROSS INCOME minus VARIABLE COST				45.77			
FIXED COST Description FALLOW LAND CON FIXD Machinery and Equipment Land		Unit ==== acre Acre Acre		Total 26.20 14.10 15.00			
Total FIXED Cost				55.30			
Total of ALL Cost				99.65			
NET PROJECTED RETURNS				-9.53			