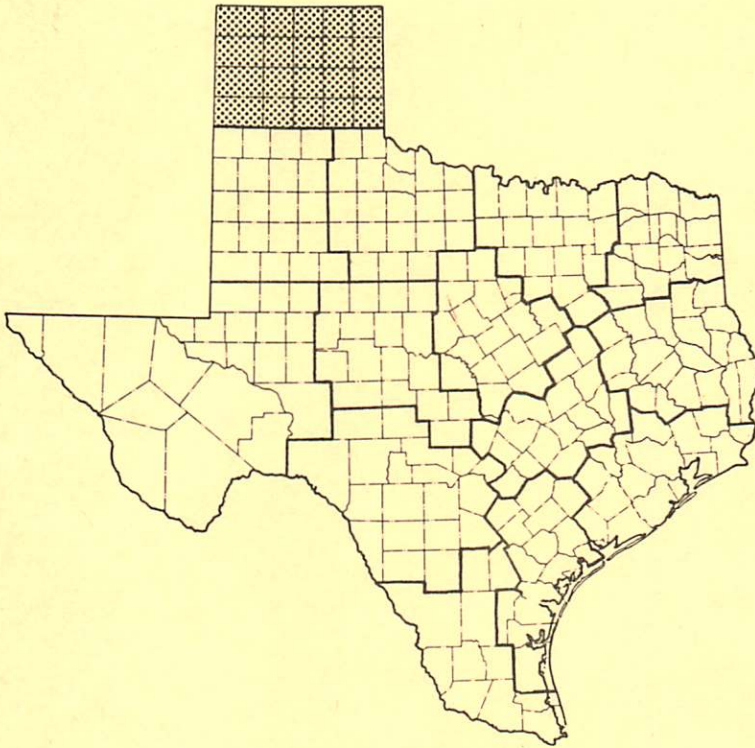


TEXAS PANHANDLE

DISTRICT 1



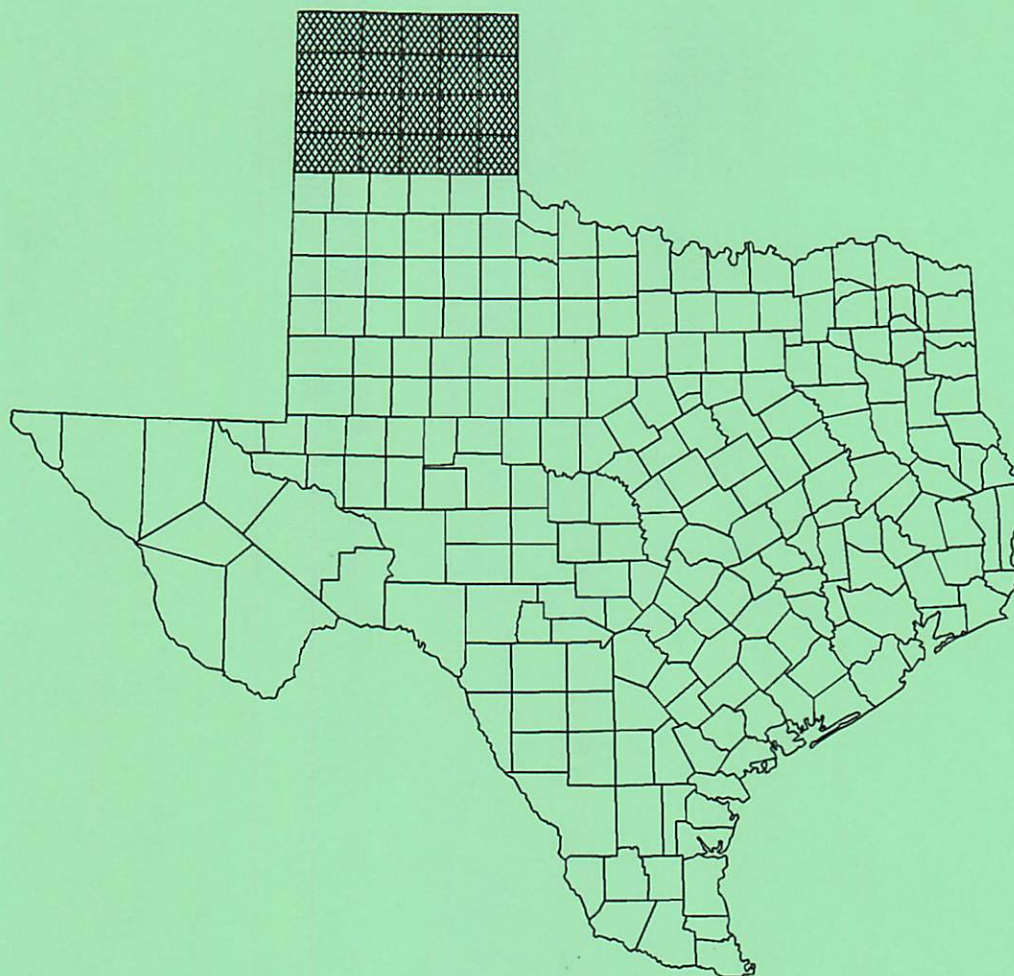
Dallam	Sherman	Hansford	Ochiltree	Lipscomb
Hartley	Moore	Hutchinson	Roberts	Hemphill
Oldham	Potter	Carson	Gray	Wheeler
Deaf Smith	Randall	Armstrong	Donley	Collingsworth

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

TEXAS PANHANDLE DISTRICT

Projected for 1993



Data collected and submitted by Dr. Stephen H. Amosson

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150 - 01-93, New

ALFALFA ESTABLISHMENT, FURROW IRRIG. (NATURAL GAS)
Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
SEED	15.000	lb.	2.450	36.75	_____
Fuel & Lube - Machinery		Acre		6.81	_____
- Irrigation		Acre		35.20	_____
Repairs - Machinery		Acre		2.74	_____
- Irrigation		Acre		4.58	_____
Labor - Machinery	2.186	Hour	5.001	10.93	_____
- Irrigation	1.014	Hour	6.577	6.67	_____
Interest - OC Borrowed	32.974	Dol.	0.090	2.97	_____
				=====	
Total VARIABLE COST				106.65	_____
GROSS INCOME minus VARIABLE COST				-106.65	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		26.63	_____
Irrigation		Acre		19.16	_____
Land		Acre		30.00	_____
				=====	
Total FIXED Cost				75.79	_____
Total of ALL Cost				182.44	_____
NET PROJECTED RETURNS				-182.44	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
-WARNING- NO VALID RECEIPTS RECORDS								

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/15/93		M	CHISELING	1.0000			.00
08/05/93		M	DISCING OFFSET	1.0000			.00
08/15/93		M	DISCING TANDEM	1.0000			.00
08/24/93		M	PACKING	1.0000			.00
08/25/93		M	DRILLING 1 DRILL	1.0000			.00
08/25/93		M	PACKING	1.0000			.00
08/25/93		E	SEED ALFALFA	15.0000	C	V	.00
09/15/93		O	IRRIGATION FURROW	6.0000			.00
10/15/93		M	PICKUP TRUCK 3/4 TON	20.0000			.00
11/15/93		O	IRRIGATION FURROW	4.0000			.00
12/31/93		K	CASH-RENT ALFALFA	1.0000		F	.00

ALFALFA, FURROW IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY ALFALFA	6.000	ton	60.0000	360.00	_____
Total GROSS Income				360.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (P)	100.000	lb.	.250	25.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
Fuel & Lube - Machinery		Acres		1.73	_____
- Irrigation		Acres		119.68	_____
Repairs - Machinery		Acres		0.30	_____
- Irrigation		Acres		15.57	_____
Labor - Machinery	0.733	Hour	5.000	3.67	_____
- Irrigation	3.449	Hour	6.578	22.69	_____
Total PREHARVEST				197.63	_____
Interest - DC Borrowed	71.638	Dol.	0.090	6.45	_____
Interest - Positive Cash	-5.502	Dol.	0.050	-0.28	_____
Total VARIABLE COST				203.81	_____
Break-Even Price, Total Variable Cost \$ 33.96 per ton of HAY					
GROSS INCOME minus VARIABLE COST				156.19	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acres		3.67	_____
Irrigation		Acres		65.14	_____
Land		Acres		30.00	_____
Perennial Crop		Acres		46.40	_____
Total FIXED Cost				145.21	_____
Break-Even Price, Total Cost \$ 58.17 per ton of HAY					
Total of ALL Cost				349.02	_____
NET PROJECTED RETURNS				10.99	_____

Projections for Planning Purposes Only
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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/15/93	HARVEST	A	HAY	ALFALFA	6.0000	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/10/93	PREHARVEST	E	FERTILIZER (P)	100.0000	C	V	.00
03/15/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/15/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
05/15/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
05/20/93	PREHARVEST	E	INSECTICIDE ALFALFA	1.0000	C	V	.00
06/15/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
07/15/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
08/15/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
09/30/93	PREHARVEST	L	ALFALFA	1.0000		F	.00
09/30/93	PREHARVEST	K	CASH-RENT ALFALFA	1.0000		F	.00

WINTER BARLEY, DRYLAND
Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
BARLEY	23.000	bu.	2.3500	54.05	_____
DEFICIENCY PMT. BARLEY	19.550	bu.	0.2600	5.08	_____
GRAZING DRYLAND	105.000	days	0.1440	15.12	_____
				=====	_____
Total GROSS Income				74.25	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	0.500	bu.	7.750	3.87	_____
SET ASIDE		acre	7.790	0.00	_____
Fuel & Lube - Machinery		Acre		5.58	_____
Repairs - Machinery		Acre		1.77	_____
Labor - Machinery	1.325	Hour	5.000	6.63	_____
				-----	_____
Total PREHARVEST				17.85	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	23.000	bu.	.100	2.30	_____
				-----	_____
Total HARVEST				12.30	_____
Interest - OC Borrowed	12.017	Dol.	0.090	1.08	_____
Interest - Positive Cash	-0.878	Dol.	0.050	-0.04	_____
				=====	_____
Total VARIABLE COST				31.19	_____
GROSS INCOME minus VARIABLE COST				43.07	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		14.79	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				29.79	_____
Total of ALL Cost				60.98	_____
NET PROJECTED RETURNS				13.27	_____

Projections for Planning Purposes Only
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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/92		A	GRAZING DRYLAND	31.0000	.0000	N	.00	N
01/15/93		A	GRAZING DRYLAND	31.0000	.0000	N	.00	N
02/15/93		A	GRAZING DRYLAND	28.0000	.0000	N	.00	N
03/15/93		A	GRAZING DRYLAND	15.0000	.0000	N	.00	N
05/20/93	HARVEST	A	BARLEY	23.0000	.0000	C	.00	N
05/20/93	HARVEST	A	DEFICIENCY PMT. BARLEY	19.5500	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/92	PREHARVEST	M	BLADE PLOWING	1.0000			.00
07/15/92	PREHARVEST	M	CHISELING	1.0000			.00
08/15/92	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/10/92	PREHARVEST	M	ROD WEEDING	1.0000			.00
09/20/92	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/20/92	PREHARVEST	E	SEED BARLEY	.5000	C	V	.00
12/31/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/19/93	PREHARVEST	E	SET ASIDE DRYCON V	.0000	C	V	.00
05/19/93	PREHARVEST	E	SET ASIDE DRYCON F	.0000	C	F	.00
05/20/93	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/20/93	HARVEST	G	CUSTOM HAULING	23.0000	C	V	.00
05/31/93		K	CASH-RENT WHEATDS	1.0000		F	.00

i

WINTER BARLEY, FURROW IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BARLEY	84.000	bu.	2.3500	197.40	_____
DEFICIENCY PMT. BARLEY	71.400	bu.	0.2600	18.56	_____
GRAZING BARLEYI	120.000	days	0.3600	43.20	_____
				=====	
Total GROSS Income				259.16	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	100.000	lb.	.105	10.50	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
INSECTICIDE	1.000	appl	9.000	9.00	_____
SEED	1.250	bu.	7.750	9.68	_____
SET ASIDE		acre	7.290	0.00	_____
Fuel & Lube - Machinery		acre		5.18	_____
- Irrigation		acre		84.48	_____
Repairs - Machinery		acre		2.16	_____
- Irrigation		acre		10.99	_____
Labor - Machinery	0.789	Hour	5.000	3.95	_____
- Irrigation	2.435	Hour	6.577	16.01	_____

Total PREHARVEST				156.96	_____
HARVEST					
HARVEST & HAUL	84.000	bu.	.450	37.80	_____

Total HARVEST				37.80	_____
Interest - OC Borrowed	87.613	Dol.	0.090	7.89	_____
				=====	
Total VARIABLE COST				202.65	_____
GROSS INCOME minus VARIABLE COST				56.52	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		15.23	_____	
Irrigation	Acre		45.98	_____	
Land	Acre		25.00	_____	
			=====		
Total FIXED Cost			86.21	_____	
Total of ALL Cost			288.86	_____	
NET PROJECTED RETURNS			-29.70	_____	

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/92		A	GRAZING BARLEYI	15.0000	.0000	N	.00	N
12/15/92		A	GRAZING BARLEYI	30.0000	.0000	N	.00	N
01/15/93		A	GRAZING BARLEYI	30.0000	.0000	N	.00	N
02/15/93		A	GRAZING BARLEYI	30.0000	.0000	N	.00	N
03/15/93		A	GRAZING BARLEYI	15.0000	.0000	N	.00	N
05/20/93	HARVEST	A	BARLEY	84.0000	.0000	C	.00	N
05/20/93	HARVEST	A	DEFICIENCY PMT. BARLEY	71.4000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
07/15/92	PREHARVEST	M	BLADE PLOWING	1.0000			.00
08/05/92	PREHARVEST	M	CHISELING	1.0000			.00
08/10/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/12/92	PREHARVEST	E	FERTILIZER (N)	100.0000	C	V	.00
08/12/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
08/15/92	PREHARVEST	M	BEDDING	1.0000			.00
08/20/92	PREHARVEST	M	ROD WEEDING	1.0000			.00
08/20/92	PREHARVEST	E	INSECTICIDE BARLEY	1.0000	C	V	.00
08/25/92	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
08/25/92	PREHARVEST	E	SEED BARLEY	1.2500	C	V	.00
09/15/92	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
11/15/92	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
02/15/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
04/10/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
05/05/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
05/19/93	PREHARVEST	E	SET ASIDE IRRGRN V	.0000	C	V	.00
05/19/93	PREHARVEST	E	SET ASIDE IRRGRN F	.0000	C	F	.00
05/20/93	HARVEST	G	HARVEST & HAUL BARLEYI	84.0000	C	V	.00
05/31/93		K	CASH-RENT WHEATF	1.0000		F	.00

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CORN FOR GRAIN, FURROW IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN	180.000	bu.	2.4000	432.00	_____
DEFICIENCY PMT. CORN	136.000	bu.	0.5500	74.80	_____
				=====	_____
Total GROSS Income				506.80	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	_____
FERTILIZER (N)	200.000	lb.	.105	21.00	_____
FERTILIZER (P)	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	0.350	bags	66.000	23.10	_____
INSECTICIDE	1.000	acre	30.000	30.00	_____
SET ASIDE	0.111	acre	7.290	0.80	_____
Fuel & Lube - Machinery		Acre		9.86	_____
- Irrigation		Acre		105.60	_____
Repairs - Machinery		Acre		2.99	_____
- Irrigation		Acre		13.74	_____
Labor - Machinery	2.595	Hour	5.000	12.98	_____
- Irrigation	3.043	Hour	6.578	20.02	_____
				-----	_____
Total PREHARVEST				267.10	_____
Interest - OC Borrowed	107.731	Dol.	0.090	9.70	_____
HARVEST					
HARVEST & HAUL	180.000	bu.	.280	50.40	_____
DRYING	180.000	bu.	.120	21.60	_____
				-----	_____
Total HARVEST				72.00	_____
				=====	_____
Total VARIABLE COST				348.80	_____
GROSS INCOME minus VARIABLE COST				158.00	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
SET ASIDE CORN F		acre		5.88	_____
Machinery and Equipment		Acre		32.17	_____
Irrigation		Acre		57.48	_____
Land		Acre		45.00	_____
				=====	_____
Total FIXED Cost				140.52	_____
Total of ALL Cost				489.32	_____
NET PROJECTED RETURNS				17.48	_____

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93	HARVEST	A	CORN	180.0000	.0000	C	.00	N
09/20/93	HARVEST	A	DEFICIENCY PMT. CORN	136.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/92	PREHARVEST	M	SHREDDING	1.0000			.00
11/20/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/15/92	PREHARVEST	M	CHISELING	1.0000			.00
02/10/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
02/20/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
02/20/93	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
03/05/93	PREHARVEST	M	FLOATING	.5000			.00
03/10/93	PREHARVEST	M	BEDDING	1.0000			.00
03/15/93	PREHARVEST	E	FERTILIZER (N)	200.0000	C	V	.00
03/15/93	PREHARVEST	E	FERTILIZER (P)	40.0000	C	V	.00
03/15/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/20/93	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
04/10/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
04/20/93	PREHARVEST	M	PLANTING 12 ROW	1.0000			.00
04/20/93	PREHARVEST	E	SEED CORNGR.	.3500	C	V	.00
04/30/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	30.0000			.00
05/15/93	PREHARVEST	M	CULTIVATING 12R ROLLING	1.0000			.00
05/15/93	PREHARVEST	E	INSECTICIDE CORN	1.0000	C	V	.00
06/15/93	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
07/15/93	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
08/15/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
09/01/93	PREHARVEST	E	SET ASIDE CORN V	.1110	C	V	.00
09/01/93	PREHARVEST	E	SET ASIDE CORN F	.1110	C	F	.00
09/20/93	HARVEST	G	HARVEST & HAUL CORN	180.0000	C	V	.00
09/20/93	HARVEST	G	DRYING CUSTOM	180.0000	C	V	.00
09/20/93		K	CASH-RENT CORN	1.0000		F	.00

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CORN FOR GRAIN, SPRINKLER IRRIGATED, (NATURAL GAS)

Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN	180.000	bu.	2.4000	432.00	_____
DEFICIENCY PMT. CORN	136.000	bu.	0.5500	74.80	_____
Total GROSS Income				506.80	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	_____
FERTILIZER (N)	200.000	lb.	.105	21.00	_____
FERTILIZER (P)	60.000	lb.	.250	15.00	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	0.350	bags	66.000	23.10	_____
INSECTICIDE	1.000	acre	30.000	30.00	_____
SET ASIDE	0.111	acre	7.290	0.80	_____
Fuel & Lube - Machinery		Acre		7.10	_____
- Irrigation		Acre		85.78	_____
Repairs - Machinery		Acre		2.51	_____
- Irrigation		Acre		32.33	_____
Labor - Machinery	1.737	Hour	5.000	8.69	_____
- Irrigation	1.417	Hour	6.637	9.41	_____
Total PREHARVEST				252.72	_____
Interest - OC Borrowed	87.672	Dol.	0.090	7.89	_____
HARVEST					
HARVEST & HAUL	180.000	bu.	.280	50.40	_____
DRYING	180.000	bu.	.120	21.60	_____
Total HARVEST				72.00	_____
Total VARIABLE COST				332.61	_____
GROSS INCOME minus VARIABLE COST				174.19	_____
FIXED COST Description =====	Unit =====	Total =====			
SET ASIDE CORN F	acre	5.88			_____
Machinery and Equipment	Acre	23.21			_____
Irrigation	Acre	86.31			_____
Land	Acre	45.00			_____
Total FIXED Cost		160.40			_____
Total of ALL Cost		493.01			_____
NET PROJECTED RETURNS		13.79			_____

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Not to be Used without Updating after October 13, 1993.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93	HARVEST	A	CORN	180.0000	.0000	C	.00	N
09/20/93	HARVEST	A	DEFICIENCY PMT. CORN	136.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/15/93	PREHARVEST	M	SHREDDING	1.0000			.00
03/10/93	PREHARVEST	M	DISCING OFFSET	1.0000			.00
03/20/93	PREHARVEST	M	CHISELING	1.0000			.00
03/20/93	PREHARVEST	O	IRRIGATION	2.0000			.00
04/10/93	PREHARVEST	M	DISCING OFFSET	1.0000			.00
04/15/93	PREHARVEST	O	IRRIGATION	2.0000			.00
04/20/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/20/93	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
05/05/93	PREHARVEST	E	FERTILIZER (N)	200.0000	C	V	.00
05/05/93	PREHARVEST	E	FERTILIZER (P)	60.0000	C	V	.00
05/05/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/10/93	PREHARVEST	M	PLANTING 12 ROW	1.0000			.00
05/10/93	PREHARVEST	E	SEED CORNGR.	.3500	C	V	.00
05/20/93	PREHARVEST	E	INSECTICIDE CORN	1.0000	C	V	.00
05/25/93	PREHARVEST	M	CULTIVATING 12 ROW	1.0000			.00
06/15/93	PREHARVEST	O	IRRIGATION	4.0000			.00
06/30/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/10/93	PREHARVEST	O	IRRIGATION	4.0000			.00
07/20/93	PREHARVEST	O	IRRIGATION	4.0000			.00
08/20/93	PREHARVEST	O	IRRIGATION	6.0000			.00
09/01/93	PREHARVEST	E	SET ASIDE CORN F	.1110	C	F	.00
09/01/93	PREHARVEST	E	SET ASIDE CORN V	.1110	C	V	.00
09/20/93	HARVEST	G	HARVEST & HAUL CORN	180.0000	C	V	.00
09/20/93	HARVEST	G	DRYING CUSTOM	180.0000	C	V	.00
09/20/93		K	CASH-RENT CORN	1.0000		F	.00

CORN SILAGE, FURROW IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN SILAGE	22.000	ton	16.0000	352.00	_____
Total GROSS Income				352.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	_____
FERTILIZER (N)	200.000	lb.	.105	21.00	_____
FERTILIZER (P)	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	0.380	bags	72.000	27.36	_____
Fuel & Lube - Machinery		Acre		10.14	_____
- Irrigation		Acre		84.48	_____
Repairs - Machinery		Acre		3.07	_____
- Irrigation		Acre		10.99	_____
Labor - Machinery	2.693	Hour	5.000	13.46	_____
- Irrigation	2.435	Hour	6.577	16.01	_____
Total PREHARVEST				213.52	_____
Interest - OC Borrowed	109.231	Dol.	0.090	9.83	_____
Total VARIABLE COST				223.35	_____
<i>Break-Even Price, Total Variable Cost \$ 10.15 per ton of CORN SILAGE</i>					
GROSS INCOME minus VARIABLE COST				128.65	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		34.17	_____
Irrigation		Acre		45.98	_____
Land		Acre		45.00	_____
Total FIXED Cost				125.15	_____
<i>Break-Even Price, Total Cost \$ 15.84 per ton of CORN SILAGE</i>					
Total of ALL Cost				348.50	_____
NET PROJECTED RETURNS				3.50	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93	HARVEST	A	CORN SILAGE	22.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/92	PREHARVEST	M	SHREDDING	1.0000			.00
11/20/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/15/92	PREHARVEST	M	CHISELING	1.0000			.00
02/10/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
02/20/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
02/20/93	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
03/10/93	PREHARVEST	M	FLOATING	.5000			.00
03/15/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
03/20/93	PREHARVEST	M	BEDDING	1.0000			.00
04/05/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
04/10/93	PREHARVEST	E	FERTILIZER (N)	200.0000	C	V	.00
04/10/93	PREHARVEST	E	FERTILIZER (P)	40.0000	C	V	.00
04/10/93	PREHARVEST	K	CASH-RENT CORN	1.0000		F	.00
04/10/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/15/93	PREHARVEST	M	PLANTING 12 ROW	1.0000			.00
04/15/93	PREHARVEST	E	SEED CORNSIL.	.3800	C	V	.00
04/30/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	30.0000			.00
05/15/93	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/20/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
06/20/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/20/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
08/20/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00

CORN SILAGE, SPRINKLER IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN SILAGE	22.000	ton	16.0000	352.00	_____
Total GROSS Income				352.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	_____
FERTILIZER (N)	200.000	lb.	.105	21.00	_____
FERTILIZER (P)	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	0.380	bags	72.000	27.36	_____
Fuel & Lube - Machinery		Acre		8.95	_____
- Irrigation		Acre		70.18	_____
Repairs - Machinery		Acre		2.80	_____
- Irrigation		Acre		26.45	_____
Labor - Machinery	2.401	Hour	5.000	12.01	_____
- Irrigation	1.160	Hour	6.636	7.70	_____
Total PREHARVEST				203.44	_____
Interest - OC Borrowed	87.685	Dol.	0.090	7.89	_____
Total VARIABLE COST				211.33	_____
<i>Break-Even Price, Total Variable Cost \$ 9.60 per ton of CORN SILAGE</i>					
GROSS INCOME minus VARIABLE COST				140.67	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		29.72	_____
Irrigation		Acre		70.62	_____
Land		Acre		45.00	_____
Total FIXED Cost				145.34	_____
<i>Break-Even Price, Total Cost \$ 16.21 per ton of CORN SILAGE</i>					
Total of ALL Cost				356.68	_____
NET PROJECTED RETURNS				-4.68	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93	HARVEST	A	CORN SILAGE	22.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/92	PREHARVEST	M	SHREDDING	1.0000			.00
11/20/92	PREHARVEST	M	DISCING	1.0000			.00
12/15/92	PREHARVEST	M	CHISELING	1.0000			.00
02/10/93	PREHARVEST	M	DISCING	1.0000			.00
02/20/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
02/20/93	PREHARVEST	E	HERBICIDE	1.0000	C	V	.00
04/05/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
04/10/93	PREHARVEST	E	FERTILIZER (N)	200.0000	C	V	.00
04/10/93	PREHARVEST	E	FERTILIZER (P)	40.0000	C	V	.00
04/10/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/15/93	PREHARVEST	M	PLANTING	1.0000			.00
04/15/93	PREHARVEST	E	SEED	.3800	C	V	.00
04/15/93	PREHARVEST	O	IRRIGATION	3.0000			.00
04/30/93	PREHARVEST	M	PICKUP TRUCK	30.0000			.00
05/15/93	PREHARVEST	M	CULTIVATING	1.0000			.00
05/15/93	PREHARVEST	O	IRRIGATION	2.0000			.00
06/15/93	PREHARVEST	O	IRRIGATION	3.0000			.00
07/10/93	PREHARVEST	O	IRRIGATION	3.0000			.00
07/20/93	PREHARVEST	O	IRRIGATION	3.0000			.00
08/15/93	PREHARVEST	O	IRRIGATION	4.0000			.00
08/20/93	PREHARVEST	K	CASH-RENT	1.0000		F	.00

COTTON DRYLAND
Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	275.000	lb.	0.5300	145.75	_____
COTTONSEED	0.223	ton	90.0000	20.07	_____
DEFICIENCY PMT. COTTON	275.000	lb.	0.1800	49.50	_____
				=====	_____
Total GROSS Income				215.32	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
FERTILIZER (N)	20.000	lb.	.105	2.10	_____
FERTILIZER (P)	20.000	lb.	.250	5.00	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	15.000	lb.	.350	5.25	_____
HAIL INSURANCE	70.000	\$.150	10.50	_____
SET ASIDE	0.081	acre	7.790	0.63	_____
Fuel & Lube - Machinery		Acre		10.38	_____
Repairs - Machinery		Acre		3.17	_____
Labor - Machinery	2.883	Hour	5.000	14.42	_____
- Other	2.000	Hour	5.000	10.00	_____
				-----	_____
Total PREHARVEST				72.45	_____
Interest - OC Borrowed	39.465	Dol.	0.090	3.55	_____
HARVEST					
GIN, BAG & TIES	12.500	cwt.	1.750	21.87	_____
CUST HARV & HAUL	12.500	cwt.	1.250	15.62	_____
				-----	_____
Total HARVEST				37.50	_____
				=====	_____
Total VARIABLE COST				113.50	_____
GROSS INCOME minus VARIABLE COST				101.82	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
SET ASIDE DRYCON F	acre		1.87	_____	
Machinery and Equipment	Acre		39.53	_____	
Land	Acre		15.00	_____	
			=====		
Total FIXED Cost			56.40	_____	
Total of ALL Cost			169.90	_____	
NET PROJECTED RETURNS			45.42	_____	

Projections for Planning Purposes Only
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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/31/93	HARVEST	A	COTTON LINT	275.0000	.0000	C	25.00	N
10/31/93	HARVEST	A	COTTONSEED	.2230	.0000	C	25.00	N
10/31/93	HARVEST	A	DEFICIENCY PMT. COTTON	275.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/16/92	PREHARVEST	M	SHREDDING	1.0000			.00
02/16/93	PREHARVEST	M	PLOWING	1.5000			.00
02/16/93	PREHARVEST	M	PACKING	1.5000			.00
03/16/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/16/93	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
05/06/93	PREHARVEST	E	FERTILIZER (N)	20.0000	C	V	.00
05/06/93	PREHARVEST	E	FERTILIZER (P)	20.0000	C	V	.00
05/06/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/11/93	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
05/11/93	PREHARVEST	M	LIST & PLANT	1.0000			.00
05/11/93	PREHARVEST	E	HAIL INSURANCE	70.0000	C	V	.00
06/02/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/11/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/16/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/21/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
07/01/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/16/93	PREHARVEST	H	OTHER LABOR	2.0000	C	V	.00
10/30/93	PREHARVEST	E	SET ASIDE DRYCON V	.0810	C	V	.00
10/30/93	PREHARVEST	E	SET ASIDE DRYCON F	.0810	C	F	.00
10/31/93	HARVEST	G	GIN, BAG & TIES	12.5000	C	V	.00
10/31/93	HARVEST	G	CUST HARV & HAUL COTTON	12.5000	C	V	.00
10/31/93		K	CASH-RENT COTTON	1.0000	C	F	.00

PEANUTS, FLORUNNER, SPRINKLER IRRIGATED
Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PEANUTS	2.250	ton	520.0000	1170.00	_____
Total GROSS Income				1170.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	8.000	8.00	_____
NITROGEN	40.000	lb.	.110	4.40	_____
PHOSPHATE	40.000	lb.	.210	8.40	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	80.000	lb.	.520	41.60	_____
INOCULANT	1.000	acre	1.250	1.25	_____
INSECTICIDE+APPL	1.000	appl	5.000	5.00	_____
FUNGICIDE & APPL	1.000	appl	10.000	10.00	_____
FUNGICIDE & APPL	1.000	appl	10.000	10.00	_____
FUNGICIDE & APPL	1.000	appl	10.000	10.00	_____
HOEING	1.000	acre	11.000	11.00	_____
Fuel & Lube - Machinery		Acre		11.26	_____
- Irrigation		Acre		109.17	_____
Repairs - Machinery		Acre		3.42	_____
- Irrigation		Acre		41.14	_____
Labor - Machinery	3.102	Hour	5.001	15.51	_____
- Irrigation	1.803	Hour	6.639	11.97	_____
Total PREHARVEST				307.13	_____
HARVEST					
DIG AND SHAKE	1.000	acre	10.000	10.00	_____
CUSTOM HARVEST	2.250	ton	25.000	56.25	_____
CUSTOM HAULING	2.250	ton	8.000	18.00	_____
DRYING	2.250	ton	25.000	56.25	_____
Total HARVEST				140.50	_____
Interest - OC Borrowed	141.710	Dol.	0.090	12.75	_____
Interest - Positive Cash	-68.250	Dol.	0.050	-3.41	_____
Total VARIABLE COST				456.97	_____
Break-Even Price, Total Variable Cost \$ 203.10 per ton of PEANUTS					
GROSS INCOME minus VARIABLE COST				713.03	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		41.28	_____
Irrigation		Acre		109.85	_____
Land		Acre		45.00	_____
Total FIXED Cost				196.13	_____
Break-Even Price, Total Cost \$ 290.27 per ton of PEANUTS					
Total of ALL Cost				653.11	_____
NET PROJECTED RETURNS				516.89	_____

Projections for Planning Purposes Only
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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/30/93	HARVEST	A	PEANUTS	2.2500	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/20/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/25/93	PREHARVEST	M	PLOWING	.5000			.00
01/25/93	PREHARVEST	M	CHISELING	.5000			.00
02/20/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/05/93	PREHARVEST	E	HERBICIDE PEANUT	1.0000	C	V	.00
03/05/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/15/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
03/20/93	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
03/20/93	PREHARVEST	E	PHOSPHATE	40.0000	C	V	.00
03/20/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/01/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
04/10/93	PREHARVEST	M	LISTING	1.0000			.00
04/18/93	PREHARVEST	O	IRRIGATION	4.0000			.00
04/25/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/93	PREHARVEST	M	PLANTING	1.0000			.00
05/10/93	PREHARVEST	E	SEED PEANUT	80.0000	C	V	.00
05/10/93	PREHARVEST	E	INOCULANT	1.0000	C	V	.00
05/15/93	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/22/93	PREHARVEST	O	IRRIGATION	2.0000			.00
05/25/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/93	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/01/93	PREHARVEST	O	IRRIGATION	2.0000			.00
06/10/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/14/93	PREHARVEST	O	IRRIGATION	2.0000			.00
06/19/93	PREHARVEST	O	IRRIGATION	2.0000			.00
06/20/93	PREHARVEST	G	INSECTICIDE+APPL	1.0000	C	V	.00
06/20/93	PREHARVEST	G	FUNGICIDE & APPL	1.0000	C	V	.00
06/25/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/01/93	PREHARVEST	O	IRRIGATION	2.0000			.00
07/10/93	PREHARVEST	O	IRRIGATION	2.0000			.00
07/12/93	PREHARVEST	G	FUNGICIDE & APPL	1.0000	C	V	.00
07/20/93	PREHARVEST	O	IRRIGATION	2.0000			.00
08/01/93	PREHARVEST	O	IRRIGATION	2.0000			.00
08/02/93	PREHARVEST	G	FUNGICIDE & APPL	1.0000	C	V	.00
08/10/93	PREHARVEST	O	IRRIGATION	2.0000			.00
08/10/93	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/15/93	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
08/20/93	PREHARVEST	O	IRRIGATION	2.0000			.00
09/01/93	PREHARVEST	O	IRRIGATION	2.0000			.00
09/15/93	PREHARVEST	O	IRRIGATION	2.0000			.00
11/25/93	HARVEST	G	DIG AND SHAKE PEANUTS	1.0000	C	V	.00
11/25/93	HARVEST	G	CUSTOM HARVEST PEANUTS	2.2500	C	V	.00
11/25/93	HARVEST	G	CUSTOM HAULING PEANUTS	2.2500	C	V	.00
11/30/93	HARVEST	G	DRYING PEANUTS	2.2500	C	V	.00
11/30/93		K	CASH-RENT PEANUTS	1.0000	C	F	.00

PEANUTS, SPANISH, SPRINKLER IRRIGATED
Texas Panhandle District (1)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEANUTS	1.750	ton	520.0000	910.00	_____
Total GROSS Income				910.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	8.000	8.00	_____
NITROGEN	40.000	lb.	.110	4.40	_____
PHOSPHATE	80.000	lb.	.210	16.80	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	80.000	lb.	.520	41.60	_____
INOCULANT	1.000	acre	1.250	1.25	_____
INSECTICIDE+APPL	1.000	appl	5.000	5.00	_____
FUNGICIDE & APPL	1.000	appl	10.000	10.00	_____
FUNGICIDE & APPL	1.000	appl	10.000	10.00	_____
FUNGICIDE & APPL	1.000	appl	10.000	10.00	_____
HOEING	1.000	acre	11.000	11.00	_____
Fuel & Lube - Machinery		Acre		11.26	_____
- Irrigation		Acre		109.17	_____
Repairs - Machinery		Acre		3.42	_____
- Irrigation		Acre		41.14	_____
Labor - Machinery	3.102	Hour	5.001	15.51	_____
- Irrigation	1.803	Hour	6.639	11.97	_____
Total PREHARVEST				315.53	_____
HARVEST					
DIG AND SHAKE	1.000	acre	10.000	10.00	_____
CUSTOM HARVEST	1.750	ton	25.000	43.75	_____
CUSTOM HAULING	1.750	ton	8.000	14.00	_____
DRYING	1.750	ton	25.000	43.75	_____
Total HARVEST				111.50	_____
Interest - OC Borrowed	146.865	Dol.	0.090	13.22	_____
Interest - Positive Cash	-45.025	Dol.	0.050	-2.25	_____
Total VARIABLE COST				438.00	_____
Break-Even Price, Total Variable Cost \$ 250.28 per ton of PEANUTS					
GROSS INCOME minus VARIABLE COST				472.00	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		41.28	_____	
Irrigation	Acre		109.85	_____	
Land	Acre		45.00	_____	
Total FIXED Cost			196.13	_____	
Break-Even Price, Total Cost \$ 362.36 per ton of PEANUTS					
Total of ALL Cost				634.13	_____
NET PROJECTED RETURNS				275.87	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/30/93	HARVEST	A	PEANUTS	1.7500	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/20/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/25/93	PREHARVEST	M	PLOWING	.5000			.00
01/25/93	PREHARVEST	M	CHISELING	.5000			.00
02/20/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/05/93	PREHARVEST	E	HERBICIDE PEANUT	1.0000	C	V	.00
03/05/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/15/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
03/20/93	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
03/20/93	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
03/20/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/01/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
04/10/93	PREHARVEST	M	LISTING	1.0000			.00
04/18/93	PREHARVEST	O	IRRIGATION	4.0000			.00
04/25/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/93	PREHARVEST	M	PLANTING	1.0000			.00
05/10/93	PREHARVEST	E	SEED PEANUT	80.0000	C	V	.00
05/10/93	PREHARVEST	E	INOCULANT	1.0000	C	V	.00
05/15/93	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/22/93	PREHARVEST	O	IRRIGATION	2.0000			.00
05/25/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/93	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/01/93	PREHARVEST	O	IRRIGATION	2.0000			.00
06/10/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/14/93	PREHARVEST	O	IRRIGATION	2.0000			.00
06/19/93	PREHARVEST	O	IRRIGATION	2.0000			.00
06/20/93	PREHARVEST	G	INSECTICIDE+APPL	1.0000	C	V	.00
06/20/93	PREHARVEST	G	FUNGICIDE & APPL	1.0000	C	V	.00
06/25/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/01/93	PREHARVEST	O	IRRIGATION	2.0000			.00
07/10/93	PREHARVEST	O	IRRIGATION	2.0000			.00
07/12/93	PREHARVEST	G	FUNGICIDE & APPL	1.0000	C	V	.00
07/20/93	PREHARVEST	O	IRRIGATION	2.0000			.00
08/01/93	PREHARVEST	O	IRRIGATION	2.0000			.00
08/02/93	PREHARVEST	G	FUNGICIDE & APPL	1.0000	C	V	.00
08/10/93	PREHARVEST	O	IRRIGATION	2.0000			.00
08/10/93	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/15/93	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
08/20/93	PREHARVEST	O	IRRIGATION	2.0000			.00
09/01/93	PREHARVEST	O	IRRIGATION	2.0000			.00
09/15/93	PREHARVEST	O	IRRIGATION	2.0000			.00
11/25/93	HARVEST	G	DIG AND SHAKE PEANUTS	1.0000	C	V	.00
11/25/93	HARVEST	G	CUSTOM HARVEST PEANUTS	1.7500	C	V	.00
11/25/93	HARVEST	G	CUSTOM HAULING PEANUTS	1.7500	C	V	.00
11/30/93	HARVEST	G	DRYING PEANUTS	1.7500	C	V	.00
11/30/93		K	CASH-RENT PEANUTS	1.0000	C	F	.00