

Cow-Calf Production, Partially Improved Pasture
 Texas Coastal Bend Area
 1986 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL COWS BEEF	0.10Hd	8.000	cwt.	38.7500	31.00
HEIFER CALVES	0.28Hd	4.100	cwt.	67.0000	76.92
STEER CALVES	0.38Hd	4.300	cwt.	76.0000	124.18
Total GROSS Income				232.10	
VARIABLE COST Description				Total	
20% PROTEIN				21.60	
CATTLE EQUIPMENT				0.05	
DISK TANDEM				0.01	
DRILL 10 FT				0.04	
FENCE				2.13	
FENCE PANEL				0.04	
HAULING & MKTNG.				11.40	
HAY				30.00	
Interest - Earned				1.07	
Interest - OC Borrowed				12.48	
LIVESTOCK LABOR				39.38	
NITROGEN FERT				16.00	
PASTURE IMPROV.				4.80	
PICKUP TRUCK 3/4 TON				29.21	
SALT & MINERALS				30.00	
SCALE				0.07	
SHREDDER 13 FT				0.12	
SQUEEZE CHUTE				0.08	
STOCK SPRAYER				0.06	
STOCK TRAILER				0.41	
SUPPL. FEEDER				0.05	
TACK				0.05	
TRACTOR 100 HP				1.24	
TRACTOR 40 HP				0.38	
TRACTOR 75 HP				0.26	
VET. EQUIPMENT				0.02	
VET. MEDICINE				6.00	
WELL				0.04	
WINDMILL				0.32	
WORKING AREA				0.12	
Total VARIABLE COST				207.42	
GROSS INCOME minus VARIABLE COST				24.68	
FIXED COST Description		Unit		Total	
Machinery		Acre		147.23	
Land		Acre		64.00	
Total FIXED Cost				211.23	
Total of ALL Cost				418.64	
NET PROJECTED RETURNS				-186.54	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

LIVESTOCK PRODUCTS REPORT
 April 26, 1986

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS BEEF	38.7500	cwt.	100.0000	27
DEER LEASE	.0000	acre	.0000	24
HEIFER CALVES	67.0000	cwt.	100.0000	27
STEER CALVES	76.0000	cwt.	100.0000	27

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.