

CUSTOM OPERATION RESOURCES
April 8, 1989

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
BAGGING & TIES		13.00	bale	42
BRUSH CLEARING		.75	acre	42
COMBINING	GRASS	22.75	acre	42
CUST AIR FERT.	RICE	3.00	cwt.	42
CUST AIR HERB.	RICE	3.85	cwt.	42
CUST AIR INSECT.	RICE	2.50	cwt.	42
CUST AIR SEED	RICE	3.40	cwt.	42
CUSTOM BALING	ALFALFA	25.00	ton	42
CUSTOM BALING	HAY	1.3	bale	42
CUSTOM HARVEST	SORGHUM	15.	acre	42
CUSTOM HARVEST	SOYBEANS	.50	bu.	42
CUSTOM HARVEST	WHEAT	17.50	acre	42
CUSTOM HAUL	FLAX	.15	bu.	42
CUSTOM HAUL	HAY	.40	bale	42
CUSTOM HAUL	PEANUTS	.40	cwt.	42
CUSTOM HAUL	SORGHUM	.25	cwt.	42
CUSTOM HAUL	SOYBEANS	.20	bu.	42
CUSTOM HAUL	WATMELON	3.5	cwt.	42
CUSTOM HAULING	RICE	.30	cwt.	42
CUSTOM HAULING	WHEAT	.25	bu.	42
CUSTOM PLANTING		5.08	acre	42
CUSTOM SPRIGGING		36.	acre	42
DEFOLIANT APPL.		3.00	acre	42
DRYING	PEANUTS	20	ton	42
DRYING	RICE	.80	cwt.	42
FERTILIZER APPL.		2.75	acre	42
FUNGICIDE APPL.		2.75	acre	42
GINNING		1.75	cwt.	42
HAND HARVEST		62	acre	42
HARVEST & HAUL	CORN	.70	cwt.	42
HARVEST & HAUL	SORGHUM	.65	cwt.	42
HAULING	COTTON	.20	cwt.	42
HAULING & MKTNG.		15	head	42
HERBICIDE APPL.		3.00	acre	42
INSECTICIDE APPL.		2.50	appl	42
MOW, RAKE, BALE		.69	bale	42
PESTICIDE APPL.		3.00	acre	42
PICK & MODULE	COTTON	3.00	cwt.	42
SCOUTING		4.00	acre	42
STRIP & MODULE	COTTON	2.00	cwt.	42

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LABOR RESOURCES
APRIL 8, 1989

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR
FIRST NAME	HAND HOEING	HIRED LABOR	LIVESTOCK LABOR	OPERATOR LABOR	OPERATOR LABOR
QUALIFYING NAME					PICKUP
COST OR VALUE (\$/HR)	5.00	5.25	5.25	5.25	5.25
TOTAL WAGE BENEFITS (%)					
LABOR TYPE (A,B)	A	A	A	B	B

LIVESTOCK RESOURCES
APRIL 8, 1989

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
	BEEF BULL	BEEF COW	BEEF COW	BEEF HEIFER	HORSE
FIRST NAME		PURCHASE	RAISED	RAISED	
QUALIFYING NAME					
REMAINING LIFE (YR)	4	8	8	10	8
CURRENT MARKET VALUE (\$)	1200	550	550	500	700
SALVAGE VALUE (%)	70	60	100	100	50
INSURANCE RATE (%)	1.	1.	1.	1	1.
ANNUAL LEASE (\$)					
CALC OPTIONS (R,L,P)	P	P	R	R	P

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LAND RESOURCES
APRIL 8, 1989

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	CASH-RENT	CROPLAND	LAND - CASH RENT	LAND - CASH-RENT		
QUALIFYING NAME	KLEINGR.		WHEATD		LAND CHARGE	LAND CHARGE
MARKET VALUE (\$/AC)		1000			FORAGE	RICE
PROPERTY TAX (\$/AC)		2				
APPRECIATION RATE (%)						
INTEREST RATE (%)		3				
ANNUAL LEASE (\$/AC)	8.00		15.00	15.00	15	69
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND
FIRST NAME	PASTURE
QUALIFYING NAME	
MARKET VALUE (\$/AC)	325
PROPERTY TAX (\$/AC)	1.5
APPRECIATION RATE (%)	
INTEREST RATE (%)	2
ANNUAL LEASE (\$/AC)	
APP. CALCUATIONS (Y,N)	N

PERENNIAL CROP RESOURCES
APRIL 8, 1989

DESCRIPTION	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME	ALFALFA	BUFFLE GRASS	COASTAL BERMUDA	COASTAL BERMUDA	KLEINGRASS	KLEINGRASS
QUALIFYING NAME	DRYLAND			RGP	ESTABL.	RGP
MARKET VALUE (\$/AC)	99.85	132.34	129.24	129.24	88.66	88.54
PROPERTY TAX (\$/AC)						
REMAINING LIFE (YR)	7	10	10	10	10	10
SALVAGE VALUE (%)						
APPRECIATION RATE (%)						
INTEREST RATE (%)	8	6	6	6	6	6
ANNUAL LEASE (\$/AC)						
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

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BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 8, 1989

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
	FENCE	FENCE PANEL	WELL	WINDMILL	WORKING AREA
FIRST NAME					
QUALIFYING NAME					
FUEL - UTILITY COST (\$/YR)					
REMAINING LIFE (YR)	25	15	25	25	25
CURRENT MARKET VALUE (\$)	1800	60	500	2000	2000
SALVAGE VALUE (%)	10			10	10
PROPERTY TAXES (\$/YR)					
ANNUAL LEASE (\$)					
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	10.8	.40	2.0	16.	12.
ON FARM OWNER LABOR (HR)	4				
LEASE CALC. (ANNUAL)					

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Handwritten notes and sketches, including a small diagram of a plant or structure.

BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 8, 1989

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	FENCE	FENCE PANEL	WELL	WINDMILL	WORKING AREA
QUALIFYING NAME					
FUEL - UTILITY COST (\$/YR)					
REMAINING LIFE (YR)	25	15	25	25	25
CURRENT MARKET VALUE (\$)	1800	60	500	2000	2000
SALVAGE VALUE (%)	10			10	10
PROPERTY TAXES (\$/YR)					
ANNUAL LEASE (\$)					
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	10.8	.40	2.0	16.	12.
ON FARM OWNER LABOR (HR)	4				
LEASE CALC. (ANNUAL)					

IRRIGATION EQUIPMENT
APRIL 8, 1989

DESCRIPTION	BOWLS	DIST. SYS.	DIST. SYS.	MAINLINE	POWER PLANT	COL., PIPE, SHAFT
	BOWLS	FURROW	SURFACE	MAINLINE	NATURAL GAS	COLUMN
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)					55	
FUEL TYPE					NG	
FUEL CON. (UNIT/HR OR /MI)					.6625	
USEFULL LIFE (HR)	16000	15	20	10	20000	25000
REMAINING LIFE (HR)	16000	15	12	10	20000	25000
EFFICIENCY (%)					25	
HIRED LABOR PER SET (HR)	NA	38.5	5.57	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	.55		NA	NA	NA
NUMBER OF SETS	NA	29	1	NA	NA	NA
CURRENT LIST PRICE (\$)	1000	56000	1	3300	3500	1000
SALVAGE PERCENT (%)	10			10	10	
CURRENT MARKET VALUE (\$)	1000	56000	1	3300	3500	1000
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50			10	5
OFF FARM PARTS & LABOR (\$)		1500		16.5	115	15
ON FARM OWNER LABOR (HR)	5	50			2	
ANNUAL USE BASE (HR)	3800	3800		3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	5	10	.5	7.0	4
R & M CALC. (#1, #2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						
FUEL USE (DEF., CALC.)					D	

DESCRIPTION	DISCHARGE HEAD	GEAR DRIVE	WATER SOURCE
	DISCHARGE	RIGHT ANGLE	WELL
FIRST NAME			
QUALIFYING NAME			
HORSEPOWER RATING (HP)			
FUEL TYPE			
FUEL CON. (UNIT/HR OR /MI)			
USEFULL LIFE (HR)	25000	25000	15
REMAINING LIFE (HR)	25000	25000	15
EFFICIENCY (%)	75	95.0	
HIRED LABOR PER SET (HR)	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	NA	NA
NUMBER OF SETS	NA	NA	NA
CURRENT LIST PRICE (\$)	7000	1000	8000
SALVAGE PERCENT (%)	10	10	
CURRENT MARKET VALUE (\$)	7000	1000	8000
LEASE PAYMENT (\$)			
ON FARM HIRED LABOR (HR)	20	7	1
OFF FARM PARTS & LABOR (\$)	150		12.5
ON FARM OWNER LABOR (HR)	20	5	2
ANNUAL USE BASE (HR)	3800	3800	3800
R & M ENG. ESTIMATE (%)	6	6.0	.5
R & M CALC. (#1, #2)	2	2	2
LEASE CALC. (HOUR, YEAR)			
FUEL USE (DEF., CALC.)			

MACHINERY COST REPORT
APRIL 8, 1989

RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	\$/HR	5.469	0.000	0.000	0.000	0.690	0.000	0.000	16.636	0.000	1.034	23.829
TRACTOR	125 HP	\$/HR	6.837	0.000	0.000	0.000	0.891	0.000	0.000	17.567	0.000	1.093	26.387
TRACTOR	150 HP	\$/HR	8.204	0.000	0.000	0.000	1.025	0.000	0.000	20.223	0.000	1.258	30.710
TRACTOR	180 HP	\$/HR	9.845	0.000	0.000	0.000	1.408	0.000	0.000	18.472	0.000	1.149	30.873
TRACTOR	225 HP	\$/HR	12.306	0.000	0.000	0.000	1.371	0.000	0.000	41.658	0.000	2.590	57.924
TRACTOR	40 HP	\$/HR	2.188	0.000	0.000	0.000	0.249	0.000	0.000	6.025	0.000	0.374	8.835
TRACTOR	75 HP	\$/HR	4.102	0.000	0.000	0.000	0.453	0.000	0.000	8.923	0.000	0.555	14.033
COMBINE	RICE	\$/HR	5.688	0.000	0.000	0.000	7.952	0.000	0.000	43.992	0.000	2.417	60.049
BEDDER	13.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.545	0.000	0.000	2.296	0.000	0.157	2.998
BEDDER	18 FT	\$/HR	0.000	0.000	0.000	0.000	0.315	0.000	0.000	2.002	0.000	0.138	2.454
BEDDER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.608	0.000	0.000	4.281	0.000	0.293	5.182
BEDDER	25 FT	\$/HR	0.000	0.000	0.000	0.000	0.829	0.000	0.000	4.119	0.000	0.282	5.230
BLADE	DOZER	\$/HR	0.000	0.000	0.000	0.000	0.238	0.000	0.000	1.664	0.000	0.114	2.016
BROADCAST SEEDER		\$/HR	0.000	0.000	0.000	0.000	0.485	0.000	0.000	6.353	0.000	0.368	7.206
CHISEL	12 FT	\$/HR	0.000	0.000	0.000	0.000	0.426	0.000	0.000	8.199	0.000	0.506	9.131
CHISEL	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.801	0.000	0.000	14.113	0.000	0.966	15.880
COMBINE	PEANUT	\$/HR	0.000	0.000	0.000	0.000	2.175	0.000	0.000	18.387	0.000	1.265	21.827
CULTIPACKER		\$/HR	0.000	0.000	0.000	0.000	0.357	0.000	0.000	2.608	0.000	0.178	3.143
CULTIVATOR	1 ROW	\$/HR	0.000	0.000	0.000	0.000	0.063	0.000	0.000	0.507	0.000	0.035	0.605
CULTIVATOR	13.3 FT	\$/HR	0.000	0.000	0.000	0.000	0.616	0.000	0.000	2.693	0.000	0.184	3.493
CULTIVATOR	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.852	0.000	0.000	4.570	0.000	0.313	5.735
CULTIVATOR	25 FT	\$/HR	0.000	0.000	0.000	0.000	0.845	0.000	0.000	11.684	0.000	0.800	13.329
CULTIVATOR	ROLLING	\$/HR	0.000	0.000	0.000	0.000	0.459	0.000	0.000	6.131	0.000	0.421	7.011
CULTIVATOR-36	FIELD	\$/HR	0.000	0.000	0.000	0.000	1.760	0.000	0.000	12.503	0.000	0.856	15.119
DIGGER	PEANUT	\$/HR	0.000	0.000	0.000	0.000	0.299	0.000	0.000	6.727	0.000	0.460	7.486
DISK	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.545	0.000	0.000	10.843	0.000	0.667	12.055
DISK	6 ROW	\$/HR	0.000	0.000	0.000	0.000	0.751	0.000	0.000	7.842	0.000	0.537	9.129
DISK	8 ROW	\$/HR	0.000	0.000	0.000	0.000	0.937	0.000	0.000	9.739	0.000	0.667	11.343
DISK	OFFSET	\$/HR	0.000	0.000	0.000	0.000	1.762	0.000	0.000	12.600	0.000	0.863	15.225
DISK	TANDEM	\$/HR	0.000	0.000	0.000	0.000	0.731	0.000	0.000	8.463	0.000	0.521	9.716
DISK - TANDEM	2 ROW	\$/HR	0.000	0.000	0.000	0.000	0.304	0.000	0.000	2.325	0.000	0.144	2.773
DISK - TANDEM	22 FT	\$/HR	0.000	0.000	0.000	0.000	1.937	0.000	0.000	9.090	0.000	0.560	11.586
DISK - TANDEM	6 ROW	\$/HR	0.000	0.000	0.000	0.000	1.573	0.000	0.000	12.506	0.000	0.770	14.850
DRILL	10 FT	\$/HR	0.000	0.000	0.000	0.000	1.185	0.000	0.000	13.456	0.000	0.920	15.560
DRILL	11 FT	\$/HR	0.000	0.000	0.000	0.000	1.186	0.000	0.000	13.278	0.000	0.909	15.373
FERT. SPREADER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.002
FERT. SPREADER	8 ROW	\$/HR	0.000	0.000	0.000	0.000	2.250	0.000	0.000	7.351	0.000	0.346	9.947
FIELD CULTIVATOR	29 FT	\$/HR	0.000	0.000	0.000	0.000	1.639	0.000	0.000	8.331	0.000	0.572	10.542
FIELD CULTIVATOR	6 ROW	\$/HR	0.000	0.000	0.000	0.000	0.852	0.000	0.000	16.812	0.000	1.035	18.699
GRAIN CART		\$/HR	0.000	0.000	0.000	0.000	0.386	0.000	0.000	0.404	0.000	0.028	0.817
HARROWS		\$/HR	0.000	0.000	0.000	0.000	0.128	0.000	0.000	0.600	0.000	0.041	0.770
HERB. APPLICATOR	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.583	0.000	0.000	5.374	0.000	0.368	6.326
HERB. APPLICATOR	25 FT	\$/HR	0.000	0.000	0.000	0.000	0.578	0.000	0.000	5.378	0.000	0.368	6.323
LAND PLANE		\$/HR	0.000	0.000	0.000	0.000	0.549	0.000	0.000	11.127	0.000	0.760	12.436
MOLDBOARD PLOW		\$/HR	0.000	0.000	0.000	0.000	0.937	0.000	0.000	16.818	0.000	1.150	18.905
MOLDBOARD PLOW	6 FT	\$/HR	0.000	0.000	0.000	0.000	1.448	0.000	0.000	11.580	0.000	0.713	13.740
PICKER WHEELS		\$/HR	0.000	0.000	0.000	0.000	0.220	0.000	0.000	13.040	0.000	0.892	14.152
PLANTER	13.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.761	0.000	0.000	4.936	0.000	0.337	6.034
PLANTER	18 FT	\$/HR	0.000	0.000	0.000	0.000	0.159	0.000	0.000	1.127	0.000	0.077	1.362
PLANTER	20 FT	\$/HR	0.000	0.000	0.000	0.000	1.078	0.000	0.000	12.102	0.000	0.828	14.008
PLANTER	8 ROW	\$/HR	0.000	0.000	0.000	0.000	1.705	0.000	0.000	8.404	0.000	0.575	10.684
PLANTER	PEANUT	\$/HR	0.000	0.000	0.000	0.000	0.725	0.000	0.000	16.818	0.000	1.150	18.693
PLOW	LEVEE	\$/HR	0.000	0.000	0.000	0.000	0.452	0.000	0.000	0.934	0.000	0.058	1.444
ROLLER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.136	0.000	0.000	2.349	0.000	0.161	2.646
ROLLER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.119	0.000	0.000	1.846	0.000	0.138	2.103
ROPE WICK		\$/HR	0.000	0.000	0.000	0.000	0.081	0.000	0.000	2.901	0.000	0.200	3.182
SHREDDER	13 FT	\$/HR	0.000	0.000	0.000	0.000	1.435	0.000	0.000	5.276	0.000	0.325	7.036
SPRAYER	13.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.555	0.000	0.000	4.560	0.000	0.279	5.394
SPRAYER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.640	0.000	0.000	3.192	0.000	0.195	4.028
SPRAYER	25 FT	\$/HR	0.000	0.000	0.000	0.000	0.722	0.000	0.000	2.364	0.000	0.145	3.231
SPRAYER	HERB.	\$/HR	0.000	0.000	0.000	0.000	0.386	0.000	0.000	2.638	0.000	0.181	3.204
SWEEP MULCHER		\$/HR	0.000	0.000	0.000	0.000	0.721	0.000	0.000	2.914	0.000	0.200	3.835
CATTLE EQUIPMENT		\$/HR	0.000	0.000	0.000	0.000	5.000	0.000	0.000	70.025	0.000	2.500	77.525
LEVEE BOX T-A		\$/HR	0.000	0.000	0.000	0.000	0.320	0.000	0.000	4.484	0.000	0.190	4.994
SCALE		\$/HR	0.000	0.000	0.000	0.000	6.500	0.000	0.000	161.699	0.000	9.700	177.899
SQUEEZE CHUTE		\$/HR	0.000	0.000	0.000	0.000	8.000	0.000	0.000	200.040	0.000	12.000	220.040
STOCK SPRAYER		\$/HR	0.000	0.000	0.000	0.000	5.710	0.000	0.000	92.600	0.000	4.000	102.310
STOCK TRAILER		\$/HR	0.000	0.000	0.000	0.000	30.000	10.500	0.000	585.150	0.000	30.000	655.650
SUPPL. FEEDER		\$/HR	0.000	0.000	0.000	0.000	2.250	0.000	0.000	30.675	0.000	1.500	34.425
TACK		\$/HR	0.000	0.000	0.000	0.000	5.000	0.000	0.000	97.525	0.000	5.000	107.525
VET. EQUIPMENT		\$/HR	0.000	0.000	0.000	0.000	2.330	0.000	0.000	60.550	0.000	3.500	66.380
PICKUP TRUCK	3/4 TON	\$/MI	0.065	0.000	0.000	0.000	0.015	0.000	0.000	0.204	0.000	0.045	0.329
TRACTOR	125 HP	\$/AC	0.421	0.794	0.000	0.000	0.112	0.000	0.000	2.214	0.000	0.138	3.678
FERT. SPREADER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERT		\$/AC	0.421	0.794	0.000	0.000	0.112	0.000	0.000	2.214	0.000	0.138	3.678

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	180 HP	\$/AC	1.168	0.628	0.000	0.000	0.140	0.000	0.000	1.840	0.000	0.114	3.891
FERT. SPREADER	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.204	0.000	0.000	0.666	0.000	0.031	0.901
BEDDER	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.373	0.000	0.026	0.474
APPLY FERT	8 ROW	\$/AC	1.168	0.628	0.000	0.000	0.419	0.000	0.000	2.879	0.000	0.171	5.265
TRACTOR	150 HP	\$/AC	0.276	0.853	0.000	0.000	0.139	0.000	0.000	2.739	0.000	0.170	4.177
SPRAYER	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.291	0.000	0.018	0.398
APPLY HERBICIDE		\$/AC	0.276	0.853	0.000	0.000	0.228	0.000	0.000	3.030	0.000	0.188	4.574
TRACTOR	75 HP	\$/AC	1.132	1.176	0.000	0.000	0.085	0.000	0.000	1.666	0.000	0.104	4.162
BEDDER	13.5 FT	\$/AC	0.000	0.000	0.000	0.000	0.092	0.000	0.000	0.390	0.000	0.027	0.509
BEDDING	13.5 FT	\$/AC	1.132	1.176	0.000	0.000	0.177	0.000	0.000	2.056	0.000	0.130	4.671
TRACTOR	150 HP	\$/AC	1.144	0.628	0.000	0.000	0.102	0.000	0.000	2.015	0.000	0.125	4.014
BEDDER	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.373	0.000	0.026	0.474
BEDDING	150 8ROW	\$/AC	1.144	0.628	0.000	0.000	0.177	0.000	0.000	2.388	0.000	0.151	4.488
TRACTOR	75 HP	\$/AC	0.849	0.882	0.000	0.000	0.063	0.000	0.000	1.249	0.000	0.078	3.121
BEDDER	18 FT	\$/AC	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.255	0.000	0.018	0.312
BEDDING	18 FT	\$/AC	0.849	0.882	0.000	0.000	0.103	0.000	0.000	1.504	0.000	0.095	3.434
TRACTOR	180 HP	\$/AC	1.133	0.628	0.000	0.000	0.140	0.000	0.000	1.840	0.000	0.114	3.856
BEDDER	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.373	0.000	0.026	0.474
BEDDING	180 8ROW	\$/AC	1.133	0.628	0.000	0.000	0.215	0.000	0.000	2.213	0.000	0.140	4.329
TRACTOR	125 HP	\$/AC	1.146	0.794	0.000	0.000	0.112	0.000	0.000	2.214	0.000	0.138	4.403
BEDDER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.070	0.000	0.000	0.490	0.000	0.034	0.594
BEDDING	6 ROW	\$/AC	1.146	0.794	0.000	0.000	0.182	0.000	0.000	2.704	0.000	0.171	4.997
TRACTOR	125 HP	\$/AC	0.854	0.794	0.000	0.000	0.112	0.000	0.000	2.214	0.000	0.138	4.112
CHISEL	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.092	0.000	0.000	1.617	0.000	0.111	1.819
CHISEL		\$/AC	0.854	0.794	0.000	0.000	0.204	0.000	0.000	3.831	0.000	0.248	5.931
TRACTOR	75 HP	\$/AC	0.874	1.323	0.000	0.000	0.095	0.000	0.000	1.874	0.000	0.117	4.283
CHISEL	12 FT	\$/AC	0.000	0.000	0.000	0.000	0.081	0.000	0.000	1.566	0.000	0.097	1.744
CHISEL	12 FT	\$/AC	0.874	1.323	0.000	0.000	0.176	0.000	0.000	3.440	0.000	0.213	6.027
TRACTOR	180 HP	\$/AC	1.043	0.794	0.000	0.000	0.177	0.000	0.000	2.328	0.000	0.145	4.487
CHISEL	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.092	0.000	0.000	1.617	0.000	0.111	1.819
CHISEL	180HP	\$/AC	1.043	0.794	0.000	0.000	0.269	0.000	0.000	3.945	0.000	0.255	6.306
TRACTOR	75 HP	\$/AC	3.168	6.050	0.000	0.000	0.435	0.000	0.000	8.569	0.000	0.533	18.755
COMBINE	PEANUT	\$/AC	0.000	0.000	0.000	0.000	1.899	0.000	0.000	16.053	0.000	1.104	19.056
COMBINE	PEANUTS	\$/AC	3.168	6.050	0.000	0.000	2.334	0.000	0.000	24.622	0.000	1.637	37.811
COMBINE	RICE	\$/AC	2.918	3.367	0.000	0.000	4.080	0.000	0.000	22.571	0.000	1.240	34.177
COMBINING	RICE	\$/AC	2.918	3.367	0.000	0.000	4.080	0.000	0.000	22.571	0.000	1.240	34.177
TRACTOR	125 HP	\$/AC	1.247	1.429	0.000	0.000	0.202	0.000	0.000	3.985	0.000	0.248	7.112
CULTIPACKER		\$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.538	0.000	0.037	0.648
CULTIPACK		\$/AC	1.247	1.429	0.000	0.000	0.276	0.000	0.000	4.523	0.000	0.285	7.760
TRACTOR	40 HP	\$/AC	0.302	0.794	0.000	0.000	0.031	0.000	0.000	0.759	0.000	0.047	1.934
CULTIVATOR	1 ROW	\$/AC	0.000	0.000	0.000	0.000	0.007	0.000	0.000	0.058	0.000	0.004	0.069
CULTIVATE	1 ROW	\$/AC	0.302	0.794	0.000	0.000	0.039	0.000	0.000	0.817	0.000	0.051	2.003
TRACTOR	150 HP	\$/AC	0.916	0.565	0.000	0.000	0.092	0.000	0.000	1.813	0.000	0.113	3.499
CULTIVATOR	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.069	0.000	0.000	0.952	0.000	0.065	1.086
CULTIVATE	150 8R	\$/AC	0.916	0.565	0.000	0.000	0.161	0.000	0.000	2.766	0.000	0.178	4.586
TRACTOR	180 HP	\$/AC	0.943	0.565	0.000	0.000	0.126	0.000	0.000	1.656	0.000	0.103	3.393
CULTIVATOR	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.069	0.000	0.000	0.952	0.000	0.065	1.086
CULTIVATE	180 8R	\$/AC	0.943	0.565	0.000	0.000	0.195	0.000	0.000	2.609	0.000	0.168	4.479
TRACTOR	75 HP	\$/AC	1.034	1.075	0.000	0.000	0.077	0.000	0.000	1.522	0.000	0.095	3.802
CULTIVATOR	13.3 FT	\$/AC	0.000	0.000	0.000	0.000	0.096	0.000	0.000	0.418	0.000	0.029	0.542
CULTIVATE	4 ROW	\$/AC	1.034	1.075	0.000	0.000	0.173	0.000	0.000	1.939	0.000	0.123	4.344
TRACTOR	125 HP	\$/AC	1.031	0.715	0.000	0.000	0.101	0.000	0.000	1.993	0.000	0.124	3.963
CULTIVATOR	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.088	0.000	0.000	0.471	0.000	0.032	0.591
CULTIVATE	6 ROW	\$/AC	1.031	0.715	0.000	0.000	0.189	0.000	0.000	2.464	0.000	0.156	4.554
TRACTOR	75 HP	\$/AC	1.062	1.608	0.000	0.000	0.116	0.000	0.000	2.277	0.000	0.142	5.204
CULTIVATOR	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.106	0.000	0.000	1.422	0.000	0.098	1.626
CULTIVATE	ROLLING	\$/AC	1.062	1.608	0.000	0.000	0.222	0.000	0.000	3.699	0.000	0.239	6.830

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR CULTIVATOR-36	150 HP	\$/AC	0.567	0.403	0.000	0.000	0.066	0.000	0.000	1.295	0.000	0.081	2.412
CULTIVATING-36	FIELD	\$/AC	0.000	0.000	0.000	0.000	0.102	0.000	0.000	0.728	0.000	0.050	0.880
	FIELD	\$/AC	0.567	0.403	0.000	0.000	0.168	0.000	0.000	2.023	0.000	0.130	3.292
TRACTOR DIGGER	75 HP	\$/AC	2.923	6.050	0.000	0.000	0.435	0.000	0.000	8.569	0.000	0.533	18.510
DIG	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.261	0.000	0.000	5.873	0.000	0.402	6.536
	PEANUTS	\$/AC	2.923	6.050	0.000	0.000	0.696	0.000	0.000	14.442	0.000	0.935	25.046
TRACTOR DISK	40 HP	\$/AC	0.591	1.151	0.000	0.000	0.045	0.000	0.000	1.101	0.000	0.068	2.956
	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.091	0.000	0.000	1.801	0.000	0.111	2.002
	4 ROW	\$/AC	0.591	1.151	0.000	0.000	0.136	0.000	0.000	2.901	0.000	0.179	4.957
TRACTOR DISK - TANDEM	40 HP	\$/AC	0.972	2.551	0.000	0.000	0.101	0.000	0.000	2.440	0.000	0.152	6.215
	2 ROW	\$/AC	0.000	0.000	0.000	0.000	0.112	0.000	0.000	0.856	0.000	0.053	1.021
	2 ROW	\$/AC	0.972	2.551	0.000	0.000	0.213	0.000	0.000	3.295	0.000	0.204	7.235
TRACTOR DISK - TANDEM	150 HP	\$/AC	0.955	0.765	0.000	0.000	0.125	0.000	0.000	2.457	0.000	0.153	4.454
	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.174	0.000	0.000	1.381	0.000	0.085	1.640
	20FT	\$/AC	0.955	0.765	0.000	0.000	0.298	0.000	0.000	3.838	0.000	0.238	6.094
TRACTOR DISK	125 HP	\$/AC	0.853	0.765	0.000	0.000	0.108	0.000	0.000	2.134	0.000	0.133	3.993
	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.083	0.000	0.000	0.866	0.000	0.059	1.008
	6 ROW	\$/AC	0.853	0.765	0.000	0.000	0.191	0.000	0.000	3.000	0.000	0.192	5.001
TRACTOR DISK	125 HP	\$/AC	0.985	1.025	0.000	0.000	0.145	0.000	0.000	2.858	0.000	0.178	5.191
	OFFSET	\$/AC	0.000	0.000	0.000	0.000	0.261	0.000	0.000	1.864	0.000	0.128	2.252
	OFFSET	\$/AC	0.985	1.025	0.000	0.000	0.406	0.000	0.000	4.722	0.000	0.305	7.442
TRACTOR DISK	75 HP	\$/AC	0.866	1.151	0.000	0.000	0.083	0.000	0.000	1.630	0.000	0.101	3.830
	TANDEM	\$/AC	0.000	0.000	0.000	0.000	0.121	0.000	0.000	1.405	0.000	0.087	1.613
	TANDEM	\$/AC	0.866	1.151	0.000	0.000	0.204	0.000	0.000	3.035	0.000	0.188	5.444
TRACTOR DISK - TANDEM	125 HP	\$/AC	0.885	0.765	0.000	0.000	0.108	0.000	0.000	2.134	0.000	0.133	4.025
	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.174	0.000	0.000	1.381	0.000	0.085	1.640
	6 ROW	\$/AC	0.885	0.765	0.000	0.000	0.282	0.000	0.000	3.515	0.000	0.218	5.665
TRACTOR DRILL	40 HP	\$/AC	0.788	1.805	0.000	0.000	0.071	0.000	0.000	1.726	0.000	0.107	4.497
	10 FT	\$/AC	0.000	0.000	0.000	0.000	0.309	0.000	0.000	3.504	0.000	0.240	4.052
	DRILL	\$/AC	0.788	1.805	0.000	0.000	0.380	0.000	0.000	5.230	0.000	0.347	8.549
TRACTOR FIELD CULTIVATOR	180 HP	\$/AC	0.985	0.493	0.000	0.000	0.110	0.000	0.000	1.445	0.000	0.090	3.123
	29 FT	\$/AC	0.000	0.000	0.000	0.000	0.117	0.000	0.000	0.592	0.000	0.041	0.750
	29 FT	\$/AC	0.985	0.493	0.000	0.000	0.227	0.000	0.000	2.037	0.000	0.130	3.872
TRACTOR FIELD CULTIVATOR	125 HP	\$/AC	1.031	0.715	0.000	0.000	0.101	0.000	0.000	1.993	0.000	0.124	3.963
	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.088	0.000	0.000	1.734	0.000	0.107	1.928
	6 ROW	\$/AC	1.031	0.715	0.000	0.000	0.189	0.000	0.000	3.726	0.000	0.231	5.891
TRACTOR HARROWS	40 HP	\$/AC	0.327	0.963	0.000	0.000	0.038	0.000	0.000	0.921	0.000	0.057	2.306
	\$/AC	0.000	0.000	0.000	0.000	0.000	0.018	0.000	0.000	0.083	0.000	0.006	0.107
	HARROWING	\$/AC	0.327	0.963	0.000	0.000	0.056	0.000	0.000	1.004	0.000	0.063	2.413
TRACTOR GRAIN CART	75 HP	\$/AC	0.121	0.433	0.000	0.000	0.031	0.000	0.000	0.613	0.000	0.038	1.237
	\$/AC	0.000	0.000	0.000	0.000	0.000	0.024	0.000	0.000	0.025	0.000	0.002	0.051
	HAULING	\$/AC	0.121	0.433	0.000	0.000	0.055	0.000	0.000	0.639	0.000	0.040	1.288
TRACTOR HERB. APPLICATOR	125 HP	\$/AC	0.789	0.978	0.000	0.000	0.151	0.000	0.000	2.974	0.000	0.185	5.076
	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.090	0.000	0.000	0.827	0.000	0.057	0.973
	HERBICIDE APPL.	\$/AC	0.789	0.978	0.000	0.000	0.241	0.000	0.000	3.801	0.000	0.242	6.050
TRACTOR DISK - TANDEM	180 HP	\$/AC	1.691	1.067	0.000	0.000	0.238	0.000	0.000	3.127	0.000	0.194	6.318
	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.174	0.000	0.000	1.381	0.000	0.085	1.640
	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.099	0.000	0.000	0.491	0.000	0.030	0.620
	HERBICIDE APPL.	DISC20	\$/AC	1.691	1.067	0.000	0.000	0.511	0.000	4.999	0.000	0.309	8.577
TRACTOR PICKER WHEELS	40 HP	\$/AC	0.384	1.254	0.000	0.000	0.049	0.000	0.000	1.199	0.000	0.074	2.961
	\$/AC	0.000	0.000	0.000	0.000	0.000	0.040	0.000	0.000	2.359	0.000	0.161	2.560
	PICKER WHEELS	\$/AC	0.384	1.254	0.000	0.000	0.089	0.000	0.000	3.558	0.000	0.236	5.521
PICKUP TRUCK	3/4 TON	\$/MI	0.065	0.175	0.000	0.000	0.015	0.000	0.000	0.204	0.000	0.045	0.504
	PICKUP TRUCK	3/4 TON	\$/MI	0.065	0.175	0.000	0.000	0.015	0.000	0.204	0.000	0.045	0.504
TRACTOR LAND PLANE	125 HP	\$/AC	1.593	1.270	0.000	0.000	0.180	0.000	0.000	3.542	0.000	0.220	6.805
	\$/AC	0.000	0.000	0.000	0.000	0.000	0.101	0.000	0.000	2.040	0.000	0.139	2.280
	PLANING	LAND	\$/AC	1.593	1.270	0.000	0.000	0.280	0.000	5.582	0.000	0.360	9.085
TRACTOR PLANTER	40 HP	\$/AC	0.604	1.176	0.000	0.000	0.046	0.000	0.000	1.125	0.000	0.070	3.021
	18 FT	\$/AC	0.000	0.000	0.000	0.000	0.027	0.000	0.000	0.191	0.000	0.013	0.231
	PLANTING	1 ROW	\$/AC	0.604	1.176	0.000	0.000	0.073	0.000	1.316	0.000	0.083	3.252

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	75 HP	\$/AC	0.876	1.569	0.000	0.000	0.113	0.000	0.000	2.222	0.000	0.138	4.916
PLANTER	13.5 FT	\$/AC	0.000	0.000	0.000	0.000	0.172	0.000	0.000	1.117	0.000	0.076	1.366
PLANTING	4 ROW	\$/AC	0.876	1.569	0.000	0.000	0.285	0.000	0.000	3.339	0.000	0.214	6.282
TRACTOR	125 HP	\$/AC	0.924	1.059	0.000	0.000	0.150	0.000	0.000	2.952	0.000	0.184	5.267
PLANTER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.165	0.000	0.000	1.849	0.000	0.126	2.140
PLANTING	6 ROW	\$/AC	0.924	1.059	0.000	0.000	0.314	0.000	0.000	4.800	0.000	0.310	7.407
TRACTOR	150 HP	\$/AC	1.036	0.853	0.000	0.000	0.139	0.000	0.000	2.739	0.000	0.170	4.937
SPRAYER	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.291	0.000	0.018	0.398
PLANTER	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.206	0.000	0.000	1.015	0.000	0.069	1.290
PLANTING	8R CORN	\$/AC	1.036	0.853	0.000	0.000	0.434	0.000	0.000	4.045	0.000	0.258	6.625
TRACTOR	150 HP	\$/AC	1.036	0.853	0.000	0.000	0.139	0.000	0.000	2.739	0.000	0.170	4.937
PLANTER	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.206	0.000	0.000	1.015	0.000	0.069	1.290
SPRAYER	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.291	0.000	0.018	0.398
PLANTING	8R COTN	\$/AC	1.036	0.853	0.000	0.000	0.434	0.000	0.000	4.045	0.000	0.258	6.625
TRACTOR	150 HP	\$/AC	0.962	0.837	0.000	0.000	0.136	0.000	0.000	2.686	0.000	0.167	4.788
PLANTER	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.206	0.000	0.000	1.015	0.000	0.069	1.290
PLANTING	8R SORG	\$/AC	0.962	0.837	0.000	0.000	0.342	0.000	0.000	3.701	0.000	0.236	6.078
TRACTOR	75 HP	\$/AC	0.931	1.667	0.000	0.000	0.120	0.000	0.000	2.361	0.000	0.147	5.226
PLANTER	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.174	0.000	0.000	4.046	0.000	0.277	4.497
PLANTING	PEANUTS	\$/AC	0.931	1.667	0.000	0.000	0.294	0.000	0.000	6.408	0.000	0.423	9.723
TRACTOR	75 HP	\$/AC	2.232	3.379	0.000	0.000	0.243	0.000	0.000	4.786	0.000	0.298	10.937
MOLDBOARD PLOW		\$/AC	0.000	0.000	0.000	0.000	0.457	0.000	0.000	8.200	0.000	0.561	9.218
PLOWING		\$/AC	2.232	3.379	0.000	0.000	0.700	0.000	0.000	12.986	0.000	0.858	20.155
TRACTOR	125 HP	\$/AC	2.848	2.647	0.000	0.000	0.374	0.000	0.000	7.380	0.000	0.459	13.708
MOLDBOARD PLOW	6 FT	\$/AC	0.000	0.000	0.000	0.000	0.553	0.000	0.000	4.423	0.000	0.272	5.248
PLOWING	6 FT	\$/AC	2.848	2.647	0.000	0.000	0.927	0.000	0.000	11.803	0.000	0.731	18.956
TRACTOR	125 HP	\$/AC	1.943	1.549	0.000	0.000	0.219	0.000	0.000	4.320	0.000	0.269	8.299
PLOW	LEEVE	\$/AC	0.000	0.000	0.000	0.000	0.101	0.000	0.000	0.209	0.000	0.013	0.323
PLOWING	LEVEES	\$/AC	1.943	1.549	0.000	0.000	0.320	0.000	0.000	4.529	0.000	0.282	8.622
TRACTOR	75 HP	\$/AC	1.526	1.733	0.000	0.000	0.125	0.000	0.000	2.454	0.000	0.153	5.989
BLADE	DOZER	\$/AC	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.416	0.000	0.029	0.504
REBUILDING LEVEE		\$/AC	1.526	1.733	0.000	0.000	0.184	0.000	0.000	2.870	0.000	0.181	6.493
TRACTOR	40 HP	\$/AC	0.260	0.595	0.000	0.000	0.024	0.000	0.000	0.569	0.000	0.035	1.484
ROLLER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.012	0.000	0.000	0.202	0.000	0.014	0.227
ROLLING		\$/AC	0.260	0.595	0.000	0.000	0.035	0.000	0.000	0.771	0.000	0.049	1.711
TRACTOR	40 HP	\$/AC	0.304	0.896	0.000	0.000	0.035	0.000	0.000	0.856	0.000	0.053	2.145
ROLLER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.015	0.000	0.000	0.238	0.000	0.018	0.272
ROLLING	4 ROW	\$/AC	0.304	0.896	0.000	0.000	0.051	0.000	0.000	1.095	0.000	0.071	2.416
TRACTOR	40 HP	\$/AC	0.105	0.431	0.000	0.000	0.019	0.000	0.000	0.450	0.000	0.028	1.032
ROPE WICK		\$/AC	0.000	0.000	0.000	0.000	0.006	0.000	0.000	0.197	0.000	0.014	0.216
ROPE WICK		\$/AC	0.105	0.431	0.000	0.000	0.024	0.000	0.000	0.646	0.000	0.041	1.247
TRACTOR	125 HP	\$/AC	0.526	0.711	0.000	0.000	0.101	0.000	0.000	1.983	0.000	0.123	3.444
BROADCAST SEEDER		\$/AC	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.652	0.000	0.038	0.739
SEEDING	BROADCAST	\$/AC	0.526	0.711	0.000	0.000	0.150	0.000	0.000	2.635	0.000	0.161	4.183
TRACTOR	100 HP	\$/AC	0.767	1.099	0.000	0.000	0.120	0.000	0.000	2.903	0.000	0.180	5.070
SHREDDER	13 FT	\$/AC	0.000	0.000	0.000	0.000	0.228	0.000	0.000	0.837	0.000	0.052	1.116
SHRED STALKS		\$/AC	0.767	1.099	0.000	0.000	0.348	0.000	0.000	3.740	0.000	0.232	6.186
TRACTOR	150 HP	\$/AC	0.952	1.099	0.000	0.000	0.179	0.000	0.000	3.529	0.000	0.219	5.978
SHREDDER	13 FT	\$/AC	0.000	0.000	0.000	0.000	0.228	0.000	0.000	0.837	0.000	0.052	1.116
SHRED STALKS	150 HP	\$/AC	0.952	1.099	0.000	0.000	0.406	0.000	0.000	4.366	0.000	0.271	7.094
TRACTOR	40 HP	\$/AC	0.621	1.629	0.000	0.000	0.064	0.000	0.000	1.558	0.000	0.097	3.968
SPRAYER	13.5 FT	\$/AC	0.000	0.000	0.000	0.000	0.130	0.000	0.000	1.072	0.000	0.066	1.268
SPRAYING	4 ROW	\$/AC	0.621	1.629	0.000	0.000	0.195	0.000	0.000	2.629	0.000	0.162	5.235
TRACTOR	40 HP	\$/AC	0.406	1.067	0.000	0.000	0.042	0.000	0.000	1.020	0.000	0.063	2.598
SPRAYER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.099	0.000	0.000	0.491	0.000	0.030	0.620
SPRAYING	6 ROW	\$/AC	0.406	1.067	0.000	0.000	0.141	0.000	0.000	1.511	0.000	0.093	3.218
TRACTOR	150 HP	\$/AC	0.966	0.595	0.000	0.000	0.097	0.000	0.000	1.911	0.000	0.119	3.688
SWEEP MULCHER		\$/AC	0.000	0.000	0.000	0.000	0.062	0.000	0.000	0.250	0.000	0.017	0.325
SWEEP/MULCH		\$/AC	0.966	0.595	0.000	0.000	0.159	0.000	0.000	2.162	0.000	0.136	4.018

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

BUDGET PARAMETERS REPORT
April 8, 1989

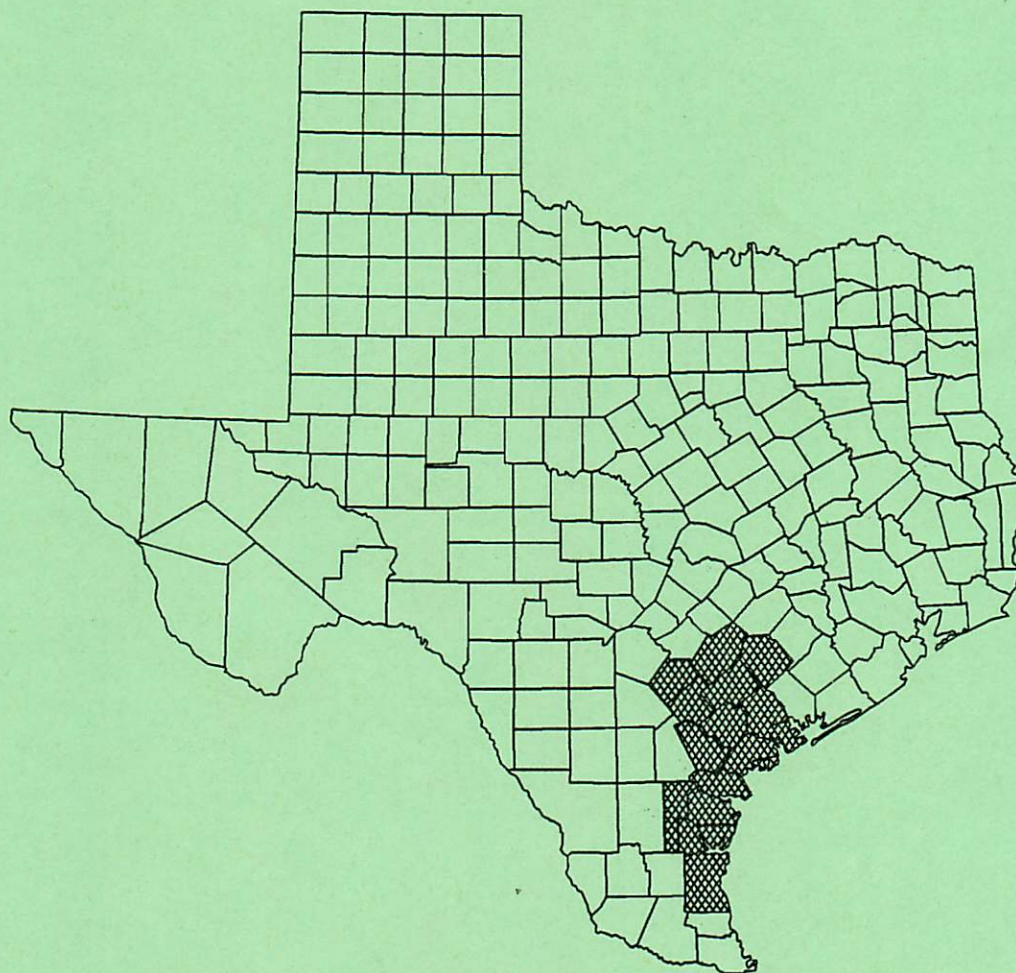
Parameter Name	Value	Unit of Measure	Description
=====	=====	=====	=====
DIESEL	0.8500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.8500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.2500	HOURL	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.2500	HOURL	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	11.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	6.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	5.5000	%	Interest Rate, Operating Capital Equity
IRPCF	5.2500	%	Interest Rate, Positive Cash Flow
ITI	10.0000	%	Interest Rate, Investment Capital
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1500	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.2500	HOURL	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.2500	HOURL	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

TEXAS COASTAL BEND DISTRICT

Projected for 1989



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150 - 12-88, New



COW-CALF PRODUCTION, 1/4 IMPROVED PASTURE
Texas Coastal Bend Area
1989 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
CULL COWS BEEF	0.09Hd	8.000 cwt.	52.0000	37.44	
HEIFER CALVES	0.28Hd	4.250 cwt.	87.0000	103.53	
STEER CALVES	0.38Hd	4.500 cwt.	96.0000	164.16	
Total GROSS Income				305.13	
OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
20% PROTEIN	2.700	cwt.	10.750	29.03	
HAY	18.000	bale	2.000	36.00	
NITROGEN FERT	80.000	lb.	0.190	15.20	
PASTURE IMPROV.	8.000	acre	0.600	4.80	
SALT & MINERALS	100.000	lb.	0.300	30.00	
VET. MEDICINE	1.000	head	6.000	6.00	
HAULING & MKTNG.	0.760	head	15.000	11.40	
Fuel				6.49	
Lube				0.97	
Repair				3.75	
Total OPERATING INPUT and CUSTOM OPERATION Costs				143.64	
Residual returns to capital, ownership labor, land, management, and profit				161.49	
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	734.672	Dol.	0.110	80.81	
Interest - OC Borrowed	189.176	Dol.	0.120	22.70	
Total CAPITAL INVESTMENT Costs				103.52	
Residual returns to ownership, labor, land, management, and profit				57.98	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				36.19	
Livestock				11.61	
Total OWNERSHIP Costs				47.80	
Residual returns to labor, land, management, and profit				10.18	
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.972	Hr.	5.250	20.85	
Other	7.500	Hr.	5.250	39.38	
Total LABOR Costs				60.23	
Residual returns to land, management, and profit				-50.05	
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE					
Annual Taxes	8.000	Acre	1.500	12.00	
Interest - IT Borrowed	472.727	Dol.	0.110	52.00	
Total LAND Costs				64.00	
Residual returns to management and profit				-114.05	
-WARNING- No Management Cost Specified					
Residual returns to profit				-114.05	
Total Projected Cost of Production				419.18	

Cow-Calf Production, Partially Improved Pasture
Texas Coastal Bend Area
1989 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CULL COWS BEEF	0.10Hd	8.000	cwt.	52.0000	41.60
HEIFER CALVES	0.28Hd	4.250	cwt.	87.0000	103.53
STEER CALVES	0.38Hd	4.500	cwt.	96.0000	164.16
				=====	=====
Total GROSS Income				309.29	=====
VARIABLE COST Description				Total	
=====				=====	
20% PROTEIN				29.03	=====
CATTLE EQUIPMENT				0.05	=====
DISK TANDEM				0.01	=====
DRILL 10 FT				0.04	=====
FENCE				2.13	=====
FENCE PANEL				0.04	=====
HAULING & MKTNG.				11.40	=====
HAY				36.00	=====
Interest - DC Borrowed				22.57	=====
LIVESTOCK LABOR				39.38	=====
NITROGEN FERT				15.20	=====
PASTURE IMPROV.				4.80	=====
PICKUP TRUCK 3/4 TON				26.79	=====
SALT & MINERALS				30.00	=====
SCALE				0.07	=====
SHREDDER 13 FT				0.13	=====
SQUEEZE CHUTE				0.08	=====
STOCK SPRAYER				0.06	=====
STOCK TRAILER				0.41	=====
SUPPL. FEEDER				0.05	=====
TACK				0.05	=====
TRACTOR 100 HP				1.09	=====
TRACTOR 40 HP				0.35	=====
TRACTOR 75 HP				0.23	=====
VET. EQUIPMENT				0.02	=====
VET. MEDICINE				6.00	=====
WELL				0.04	=====
WINDMILL				0.32	=====
WORKING AREA				0.12	=====
				=====	=====
Total VARIABLE COST				226.44	=====
GROSS INCOME minus VARIABLE COST				82.85	=====
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		73.91	=====	
Livestock			54.71	=====	
Land	Acre		64.00	=====	
			=====		
Total FIXED Cost			192.61	=====	
Total of ALL Cost			419.05	=====	
NET PROJECTED RETURNS			-109.76	=====	

LIVESTOCK PRODUCTS REPORT
 April 8, 1989

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====	=====
CULL COWS	BEEF	52.0000	cwt.	100.0000	27
DEER LEASE		.0000	acre	.0000	24
HEIFER CALVES		87.0000	cwt.	100.0000	27
STEER CALVES		96.0000	cwt.	100.0000	27

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