

LIVESTOCK RESOURCES
OCTOBER 24, 1992

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
	BEEF BULL	BEEF COW PURCHASE	BEEF COW RAISED	BEEF HEIFER RAISED	HORSE
FIRST NAME					
QUALIFYING NAME					
REMAINING LIFE (YR)	4	8	8	10	8
CURRENT MARKET VALUE (\$)	1200	800	800	750	700
SALVAGE VALUE (%)	70	60	100	100	50
INSURANCE RATE (%)	1.	1.	1.	1	1.
ANNUAL LEASE (\$)					
CALC OPTIONS (R,L,P)	P	P	R	R	P

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LAND RESOURCES
OCTOBER 24, 1992

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	CASH-RENT	CROPLAND	LAND - CASH RENT	LAND - CASH-RENT	LAND	LAND
QUALIFYING NAME	KLEINGR.		WHEATD		CHARGE	CHARGE
MARKET VALUE (\$/AC)		1000			FORAGE	RICE
PROPERTY TAX (\$/AC)		2				
APPRECIATION RATE (%)						
INTEREST RATE (%)		3				
ANNUAL LEASE (\$/AC)	8.00		15.00	15.00	15	69
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND
FIRST NAME	PASTURE
QUALIFYING NAME	
MARKET VALUE (\$/AC)	325
PROPERTY TAX (\$/AC)	1.5
APPRECIATION RATE (%)	
INTEREST RATE (%)	2
ANNUAL LEASE (\$/AC)	
APP. CALCUATIONS (Y,N)	N

PERENNIAL CROP RESOURCES
OCTOBER 24, 1992

DESCRIPTION		PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME		ALFALFA	BUFFLE GRASS	COASTAL BERMUDA	COASTAL BERMUDA	KLEINGRASS	KLEINGRASS
QUALIFYING NAME		DRYLAND			RGP	ESTABL.	RGP
MARKET VALUE	(\$/AC)	99.76	139.50	130.45	130.45	98.12	78.19
PROPERTY TAX	(\$/AC)						
REMAINING LIFE	(YR)	7	10	10	10	10	10
SALVAGE VALUE	(%)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)	8	6	6	6	6	6
ANNUAL LEASE	(\$/AC)						
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

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BUILDINGS OR IMPROVEMENTS RESOURCES
OCTOBER 24, 1992

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	FENCE	FENCE PANEL	WELL	WINDMILL	WORKING AREA
QUALIFYING NAME					
FUEL - UTILITY COST (\$/YR)					
REMAINING LIFE (YR)	25	15	25	25	25
CURRENT MARKET VALUE (\$)	1800	60	500	2000	2000
SALVAGE VALUE (%)	10			10	10
PROPERTY TAXES (\$/YR)					
ANNUAL LEASE (\$)					
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	10.8	.40	2.0	16.	12.
ON FARM OWNER LABOR (HR)	4				
LEASE CALC. (ANNUAL)					

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OCTOBER 24, 1992

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
	FENCE	FENCE PANEL	WELL	WINDMILL	WORKING AREA
FIRST NAME					
QUALIFYING NAME					
FUEL - UTILITY COST (\$/YR)					
REMAINING LIFE (YR)	25	15	25	25	25
CURRENT MARKET VALUE (\$)	1800	60	500	2000	2000
SALVAGE VALUE (%)	10			10	10
PROPERTY TAXES (\$/YR)					
ANNUAL LEASE (\$)					
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	10.8	.40	2.0	16.	12.
ON FARM OWNER LABOR (HR)	4				
LEASE CALC. (ANNUAL)					

IRRIGATION EQUIPMENT
OCTOBER 24, 1992

DESCRIPTION	BOWLS	DIST. SYS.	DIST. SYS.	MAINLINE	POWER PLANT	COL.,PIPE,SHAFT
FIRST NAME	BOWLS	FURROW	SURFACE	MAINLINE	NATURAL GAS	COLUMN
QUALIFYING NAME						
HORSEPOWER RATING (HP)					55	
FUEL TYPE					NG	
FUEL CON. (UNIT/HR OR /MI)					.6625	
USEFULL LIFE (HR)	16000	15	20	10	20000	25000
REMAINING LIFE (HR)	16000	15	12	10	20000	25000
EFFICIENCY (%)					25	
HIRED LABOR PER SET (HR)	NA	38.5	5.57	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	.55		NA	NA	NA
NUMBER OF SETS	NA	29	1	NA	NA	NA
CURRENT LIST PRICE (\$)	1000	56000	1	3300	3500	1000
SALVAGE PERCENT (%)	10		100	10	10	
CURRENT MARKET VALUE (\$)	1000	56000	1	3300	3500	1000
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50			10	5
OFF FARM PARTS & LABOR (\$)		1500		16.5	115	15
ON FARM OWNER LABOR (HR)	5	50			2	
ANNUAL USE BASE (HR)	3800	3800		3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	5	10	.5	7.0	4
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						
FUEL USE (DEF.,CALC.)					D	

DESCRIPTION	DISCHARGE HEAD	GEAR DRIVE	WATER SOURCE
FIRST NAME	DISCHARGE	RIGHT ANGLE	WELL
QUALIFYING NAME			
HORSEPOWER RATING (HP)			
FUEL TYPE			
FUEL CON. (UNIT/HR OR /MI)			
USEFULL LIFE (HR)	25000	25000	15
REMAINING LIFE (HR)	25000	25000	15
EFFICIENCY (%)	75	95.0	
HIRED LABOR PER SET (HR)	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	NA	NA
NUMBER OF SETS	NA	NA	NA
CURRENT LIST PRICE (\$)	7000	1000	8000
SALVAGE PERCENT (%)	10	10	
CURRENT MARKET VALUE (\$)	7000	1000	8000
LEASE PAYMENT (\$)			
ON FARM HIRED LABOR (HR)	20	7	1
OFF FARM PARTS & LABOR (\$)	150		12.5
ON FARM OWNER LABOR (HR)	20	5	2
ANNUAL USE BASE (HR)	3800	3800	3800
R & M ENG. ESTIMATE (%)	6	6.0	.5
R & M CALC. (#1,#2)	2	2	2
LEASE CALC. (HOUR,YEAR)			
FUEL USE (DEF.,CALC.)			

MACHINERY COST REPORT
OCTOBER 24, 1992

RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	\$/HR	5.469	0.000	0.000	0.000	0.772	0.000	0.000	18.199	0.000	1.157	25.597
TRACTOR	125 HP	\$/HR	6.837	0.000	0.000	0.000	0.961	0.000	0.000	18.562	0.000	1.180	27.539
TRACTOR	150 HP	\$/HR	8.204	0.000	0.000	0.000	1.091	0.000	0.000	21.079	0.000	1.340	31.714
TRACTOR	180 HP	\$/HR	9.845	0.000	0.000	0.000	1.471	0.000	0.000	18.873	0.000	1.200	31.388
TRACTOR	225 HP	\$/HR	12.306	0.000	0.000	0.000	1.444	0.000	0.000	42.882	0.000	2.727	59.358
TRACTOR	40 HP	\$/HR	2.188	0.000	0.000	0.000	0.273	0.000	0.000	6.425	0.000	0.409	9.293
TRACTOR	75 HP	\$/HR	4.102	0.000	0.000	0.000	0.484	0.000	0.000	9.362	0.000	0.595	14.543
COMBINE	RICE	\$/HR	5.688	0.000	0.000	0.000	7.952	0.000	0.000	43.174	0.000	2.417	59.230
BEDDER	13.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.545	0.000	0.000	2.249	0.000	0.157	2.951
BEDDER	18 FT	\$/HR	0.000	0.000	0.000	0.000	0.315	0.000	0.000	1.960	0.000	0.138	2.412
BEDDER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.608	0.000	0.000	4.193	0.000	0.293	5.094
BEDDER	25 FT	\$/HR	0.000	0.000	0.000	0.000	0.829	0.000	0.000	4.034	0.000	0.282	5.145
BLADE	DOZER	\$/HR	0.000	0.000	0.000	0.000	0.238	0.000	0.000	1.630	0.000	0.114	1.982
BROADCAST SEEDER		\$/HR	0.000	0.000	0.000	0.000	0.485	0.000	0.000	6.235	0.000	0.368	7.088
CHISEL	12 FT	\$/HR	0.000	0.000	0.000	0.000	0.426	0.000	0.000	8.040	0.000	0.506	8.972
CHISEL	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.801	0.000	0.000	13.823	0.000	0.966	15.590
COMBINE	PEANUT	\$/HR	0.000	0.000	0.000	0.000	2.175	0.000	0.000	18.003	0.000	1.265	21.443
CULTIPACKER		\$/HR	0.000	0.000	0.000	0.000	0.357	0.000	0.000	2.555	0.000	0.178	3.090
CULTIVATOR	1 ROW	\$/HR	0.000	0.000	0.000	0.000	0.063	0.000	0.000	0.497	0.000	0.035	0.594
CULTIVATOR	13.3 FT	\$/HR	0.000	0.000	0.000	0.000	0.616	0.000	0.000	2.638	0.000	0.184	3.438
CULTIVATOR	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.852	0.000	0.000	4.476	0.000	0.313	5.642
CULTIVATOR	25 FT	\$/HR	0.000	0.000	0.000	0.000	0.845	0.000	0.000	11.444	0.000	0.800	13.089
CULTIVATOR	ROLLING	\$/HR	0.000	0.000	0.000	0.000	0.459	0.000	0.000	6.005	0.000	0.421	6.884
CULTIVATOR-36	FIELD	\$/HR	0.000	0.000	0.000	0.000	1.760	0.000	0.000	12.247	0.000	0.856	14.863
DIGGER	PEANUT	\$/HR	0.000	0.000	0.000	0.000	0.299	0.000	0.000	6.590	0.000	0.460	7.349
DISK	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.545	0.000	0.000	10.634	0.000	0.667	11.847
DISK	6 ROW	\$/HR	0.000	0.000	0.000	0.000	0.751	0.000	0.000	7.682	0.000	0.537	8.969
DISK	8 ROW	\$/HR	0.000	0.000	0.000	0.000	0.937	0.000	0.000	9.539	0.000	0.667	11.143
DISK	OFFSET	\$/HR	0.000	0.000	0.000	0.000	1.762	0.000	0.000	12.342	0.000	0.863	14.966
DISK	TANDEM	\$/HR	0.000	0.000	0.000	0.000	0.731	0.000	0.000	8.300	0.000	0.521	9.552
DISK - TANDEM	2 ROW	\$/HR	0.000	0.000	0.000	0.000	0.304	0.000	0.000	2.279	0.000	0.144	2.727
DISK - TANDEM	22 FT	\$/HR	0.000	0.000	0.000	0.000	1.937	0.000	0.000	8.914	0.000	0.560	11.411
DISK - TANDEM	6 ROW	\$/HR	0.000	0.000	0.000	0.000	1.573	0.000	0.000	12.264	0.000	0.770	14.608
DRILL	10 FT	\$/HR	0.000	0.000	0.000	0.000	1.185	0.000	0.000	13.181	0.000	0.920	15.286
DRILL	11 FT	\$/HR	0.000	0.000	0.000	0.000	1.186	0.000	0.000	13.006	0.000	0.909	15.101
FERT. SPREADER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.002
FERT. SPREADER	8 ROW	\$/HR	0.000	0.000	0.000	0.000	2.250	0.000	0.000	7.188	0.000	0.346	9.784
FIELD CULTIVATOR	29 FT	\$/HR	0.000	0.000	0.000	0.000	1.639	0.000	0.000	8.158	0.000	0.572	10.369
FIELD CULTIVATOR	6 ROW	\$/HR	0.000	0.000	0.000	0.000	0.852	0.000	0.000	16.489	0.000	1.035	18.376
GRAIN CART		\$/HR	0.000	0.000	0.000	0.000	0.386	0.000	0.000	0.396	0.000	0.028	0.809
HARROWS		\$/HR	0.000	0.000	0.000	0.000	0.128	0.000	0.000	0.588	0.000	0.041	0.757
HERB. APPLICATOR	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.583	0.000	0.000	5.264	0.000	0.368	6.215
HERB. APPLICATOR	25 FT	\$/HR	0.000	0.000	0.000	0.000	0.578	0.000	0.000	5.268	0.000	0.368	6.213
LAND PLANE		\$/HR	0.000	0.000	0.000	0.000	0.549	0.000	0.000	10.901	0.000	0.760	12.209
MOLDBOARD PLOW		\$/HR	0.000	0.000	0.000	0.000	0.937	0.000	0.000	16.475	0.000	1.150	18.562
MOLDBOARD PLOW	6 FT	\$/HR	0.000	0.000	0.000	0.000	1.448	0.000	0.000	11.357	0.000	0.713	13.517
PICKER WHEELS		\$/HR	0.000	0.000	0.000	0.000	0.220	0.000	0.000	12.774	0.000	0.892	13.886
PLANTER	13.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.761	0.000	0.000	4.835	0.000	0.337	5.933
PLANTER	18 FT	\$/HR	0.000	0.000	0.000	0.000	0.159	0.000	0.000	1.105	0.000	0.077	1.340
PLANTER	20 FT	\$/HR	0.000	0.000	0.000	0.000	1.078	0.000	0.000	11.854	0.000	0.828	13.760
PLANTER	8 ROW	\$/HR	0.000	0.000	0.000	0.000	1.705	0.000	0.000	8.232	0.000	0.575	10.512
PLANTER	PEANUT	\$/HR	0.000	0.000	0.000	0.000	0.725	0.000	0.000	16.475	0.000	1.150	18.350
PLOW	LEVEE	\$/HR	0.000	0.000	0.000	0.000	0.452	0.000	0.000	0.916	0.000	0.058	1.426
ROLLER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.136	0.000	0.000	2.301	0.000	0.161	2.598
ROLLER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.119	0.000	0.000	1.806	0.000	0.138	2.063
ROPE WICK		\$/HR	0.000	0.000	0.000	0.000	0.081	0.000	0.000	2.840	0.000	0.200	3.121
SHREDDER	13 FT	\$/HR	0.000	0.000	0.000	0.000	1.435	0.000	0.000	5.175	0.000	0.325	6.934
SPRAYER	13.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.555	0.000	0.000	4.473	0.000	0.279	5.307
SPRAYER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.640	0.000	0.000	3.131	0.000	0.195	3.967
SPRAYER	25 FT	\$/HR	0.000	0.000	0.000	0.000	0.722	0.000	0.000	2.319	0.000	0.145	3.186
SPRAYER	HERB.	\$/HR	0.000	0.000	0.000	0.000	0.386	0.000	0.000	2.583	0.000	0.181	3.150
SHEEP MULCHER		\$/HR	0.000	0.000	0.000	0.000	0.721	0.000	0.000	2.854	0.000	0.200	3.775
CATTLE EQUIPMENT		\$/HR	0.000	0.000	0.000	0.000	5.000	0.000	0.000	68.887	0.000	2.500	76.387
LEVEE BOX T-A		\$/HR	0.000	0.000	0.000	0.000	0.320	0.000	0.000	4.395	0.000	0.190	4.905
SCALE		\$/HR	0.000	0.000	0.000	0.000	6.500	0.000	0.000	156.995	0.000	9.700	173.195
SQUEEZE CHUTE		\$/HR	0.000	0.000	0.000	0.000	8.000	0.000	0.000	194.220	0.000	12.000	214.220
STOCK SPRAYER		\$/HR	0.000	0.000	0.000	0.000	5.710	0.000	0.000	90.729	0.000	4.000	100.439
STOCK TRAILER		\$/HR	0.000	0.000	0.000	0.000	30.000	10.500	0.000	570.825	0.000	30.000	641.325
SUPPL. FEEDER		\$/HR	0.000	0.000	0.000	0.000	2.250	0.000	0.000	29.963	0.000	1.500	33.713
TACK		\$/HR	0.000	0.000	0.000	0.000	5.000	0.000	0.000	95.137	0.000	5.000	105.137
VET. EQUIPMENT		\$/HR	0.000	0.000	0.000	0.000	2.330	0.000	0.000	58.858	0.000	3.500	64.688
PICKUP TRUCK	3/4 TON	\$/MI	0.065	0.000	0.000	0.000	0.015	0.000	0.000	0.201	0.000	0.045	0.325
TRACTOR	125 HP	\$/AC	0.421	0.794	0.000	0.000	0.121	0.000	0.000	2.339	0.000	0.149	3.824
FERT. SPREADER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERT		\$/AC	0.421	0.794	0.000	0.000	0.121	0.000	0.000	2.339	0.000	0.149	3.824

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR FERT. SPREADER	180 HP	\$/AC	1.168	0.628	0.000	0.000	0.147	0.000	0.000	1.880	0.000	0.120	3.942
BEDDER	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.204	0.000	0.000	0.651	0.000	0.031	0.886
APPLY FERT	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.365	0.000	0.026	0.466
	8 ROW	\$/AC	1.168	0.628	0.000	0.000	0.425	0.000	0.000	2.896	0.000	0.176	5.294
TRACTOR SPRAYER	150 HP	\$/AC	0.276	0.853	0.000	0.000	0.148	0.000	0.000	2.855	0.000	0.181	4.313
APPLY HERBICIDE	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.285	0.000	0.018	0.392
		\$/AC	0.276	0.853	0.000	0.000	0.237	0.000	0.000	3.140	0.000	0.199	4.705
TRACTOR BEDDER	75 HP	\$/AC	1.132	1.176	0.000	0.000	0.090	0.000	0.000	1.748	0.000	0.111	4.257
BEDDING	13.5 FT	\$/AC	0.000	0.000	0.000	0.000	0.092	0.000	0.000	0.382	0.000	0.027	0.501
	13.5 FT	\$/AC	1.132	1.176	0.000	0.000	0.183	0.000	0.000	2.130	0.000	0.138	4.758
TRACTOR BEDDER	150 HP	\$/AC	1.144	0.628	0.000	0.000	0.109	0.000	0.000	2.100	0.000	0.134	4.114
BEDDING	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.365	0.000	0.026	0.466
	150 8ROW	\$/AC	1.144	0.628	0.000	0.000	0.184	0.000	0.000	2.465	0.000	0.159	4.580
TRACTOR BEDDER	75 HP	\$/AC	0.849	0.882	0.000	0.000	0.068	0.000	0.000	1.311	0.000	0.083	3.193
BEDDING	18 FT	\$/AC	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.249	0.000	0.018	0.307
	18 FT	\$/AC	0.849	0.882	0.000	0.000	0.108	0.000	0.000	1.560	0.000	0.101	3.500
TRACTOR BEDDER	180 HP	\$/AC	1.133	0.628	0.000	0.000	0.147	0.000	0.000	1.880	0.000	0.120	3.907
BEDDING	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.365	0.000	0.026	0.466
	180 8ROW	\$/AC	1.133	0.628	0.000	0.000	0.222	0.000	0.000	2.246	0.000	0.145	4.373
TRACTOR BEDDER	125 HP	\$/AC	1.146	0.794	0.000	0.000	0.121	0.000	0.000	2.339	0.000	0.149	4.549
BEDDING	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.070	0.000	0.000	0.480	0.000	0.034	0.584
	6 ROW	\$/AC	1.146	0.794	0.000	0.000	0.191	0.000	0.000	2.820	0.000	0.182	5.132
TRACTOR CHISEL	125 HP	\$/AC	0.854	0.794	0.000	0.000	0.121	0.000	0.000	2.339	0.000	0.149	4.257
CHISEL	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.092	0.000	0.000	1.584	0.000	0.111	1.786
		\$/AC	0.854	0.794	0.000	0.000	0.213	0.000	0.000	3.923	0.000	0.259	6.043
TRACTOR CHISEL	75 HP	\$/AC	0.874	1.323	0.000	0.000	0.102	0.000	0.000	1.966	0.000	0.125	4.391
CHISEL	12 FT	\$/AC	0.000	0.000	0.000	0.000	0.081	0.000	0.000	1.535	0.000	0.097	1.713
	12 FT	\$/AC	0.874	1.323	0.000	0.000	0.183	0.000	0.000	3.502	0.000	0.222	6.10
TRACTOR CHISEL	180 HP	\$/AC	1.043	0.794	0.000	0.000	0.185	0.000	0.000	2.378	0.000	0.151	4.551
CHISEL	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.092	0.000	0.000	1.584	0.000	0.111	1.786
	180HP	\$/AC	1.043	0.794	0.000	0.000	0.277	0.000	0.000	3.962	0.000	0.262	6.337
TRACTOR COMBINE	75 HP	\$/AC	3.168	6.050	0.000	0.000	0.465	0.000	0.000	8.990	0.000	0.571	19.244
COMBINE	PEANUT	\$/AC	0.000	0.000	0.000	0.000	1.899	0.000	0.000	15.718	0.000	1.104	18.721
	PEANUTS	\$/AC	3.168	6.050	0.000	0.000	2.364	0.000	0.000	24.708	0.000	1.676	37.965
COMBINE COMBINING	RICE	\$/AC	2.918	3.367	0.000	0.000	4.080	0.000	0.000	22.151	0.000	1.240	33.756
	RICE	\$/AC	2.918	3.367	0.000	0.000	4.080	0.000	0.000	22.151	0.000	1.240	33.756
TRACTOR CULTIPACKER	125 HP	\$/AC	1.247	1.429	0.000	0.000	0.218	0.000	0.000	4.211	0.000	0.268	7.373
CULTIPACK		\$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.527	0.000	0.037	0.637
		\$/AC	1.247	1.429	0.000	0.000	0.292	0.000	0.000	4.738	0.000	0.304	8.010
TRACTOR CULTIVATOR	40 HP	\$/AC	0.302	0.794	0.000	0.000	0.034	0.000	0.000	0.810	0.000	0.051	1.992
CULTIVATE	1 ROW	\$/AC	0.000	0.000	0.000	0.000	0.007	0.000	0.000	0.057	0.000	0.004	0.068
	1 ROW	\$/AC	0.302	0.794	0.000	0.000	0.042	0.000	0.000	0.867	0.000	0.055	2.060
TRACTOR CULTIVATOR	150 HP	\$/AC	0.916	0.565	0.000	0.000	0.098	0.000	0.000	1.890	0.000	0.120	3.589
CULTIVATE	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.069	0.000	0.000	0.933	0.000	0.065	1.067
	150 8R	\$/AC	0.916	0.565	0.000	0.000	0.167	0.000	0.000	2.823	0.000	0.185	4.656
TRACTOR CULTIVATOR	180 HP	\$/AC	0.943	0.565	0.000	0.000	0.132	0.000	0.000	1.692	0.000	0.108	3.439
CULTIVATE	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.069	0.000	0.000	0.933	0.000	0.065	1.067
	180 8R	\$/AC	0.943	0.565	0.000	0.000	0.201	0.000	0.000	2.625	0.000	0.173	4.506
TRACTOR CULTIVATOR	75 HP	\$/AC	1.034	1.075	0.000	0.000	0.083	0.000	0.000	1.597	0.000	0.101	3.889
CULTIVATE	13.3 FT	\$/AC	0.000	0.000	0.000	0.000	0.096	0.000	0.000	0.409	0.000	0.029	0.533
	4 ROW	\$/AC	1.034	1.075	0.000	0.000	0.178	0.000	0.000	2.006	0.000	0.130	4.422
TRACTOR CULTIVATOR	125 HP	\$/AC	1.031	0.715	0.000	0.000	0.109	0.000	0.000	2.105	0.000	0.134	4.094
CULTIVATE	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.088	0.000	0.000	0.462	0.000	0.032	0.582
	6 ROW	\$/AC	1.031	0.715	0.000	0.000	0.197	0.000	0.000	2.567	0.000	0.166	4.675
TRACTOR CULTIVATOR	75 HP	\$/AC	1.062	1.608	0.000	0.000	0.124	0.000	0.000	2.389	0.000	0.152	5.334
CULTIVATE	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.106	0.000	0.000	1.393	0.000	0.098	1.597
	ROLLING	\$/AC	1.062	1.608	0.000	0.000	0.230	0.000	0.000	3.782	0.000	0.249	6.9

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	EXPENSES
TRACTOR CULTIVATOR-36 CULTIVATING-36	150 HP FIELD FIELD	\$/AC \$/AC \$/AC	0.567 0.000 0.567	0.403 0.000 0.403	0.000 0.000 0.000	0.000 0.000 0.000	0.070 0.102 0.172	0.000 0.000 0.000	0.000 0.000 0.000	1.350 0.713 2.063	0.000 0.000 0.000	0.086 0.050 0.136	2.476 0.865 3.341
TRACTOR DIGGER DIG	75 HP PEANUT PEANUTS	\$/AC \$/AC \$/AC	2.923 0.000 2.923	6.050 0.000 6.050	0.000 0.000 0.000	0.000 0.000 0.000	0.465 0.261 0.726	0.000 0.000 0.000	0.000 0.000 0.000	8.990 5.753 14.743	0.000 0.000 0.000	0.571 0.402 0.973	19.000 6.416 25.415
TRACTOR DISK DISK	40 HP 4 ROW 4 ROW	\$/AC \$/AC \$/AC	0.591 0.000 0.591	1.151 0.000 1.151	0.000 0.000 0.000	0.000 0.000 0.000	0.050 0.091 0.140	0.000 0.000 0.000	0.000 0.000 0.000	1.173 1.766 2.939	0.000 0.000 0.000	0.075 0.111 0.185	3.039 1.967 5.006
TRACTOR DISK - TANDEM DISKING	40 HP 2 ROW 2 ROW	\$/AC \$/AC \$/AC	0.972 0.000 0.972	2.551 0.000 2.551	0.000 0.000 0.000	0.000 0.000 0.000	0.110 0.112 0.222	0.000 0.000 0.000	0.000 0.000 0.000	2.602 0.839 3.441	0.000 0.000 0.000	0.165 0.053 0.218	6.400 1.004 7.404
TRACTOR DISK - TANDEM DISKING	150 HP 6 ROW 20FT	\$/AC \$/AC \$/AC	0.955 0.000 0.955	0.765 0.000 0.765	0.000 0.000 0.000	0.000 0.000 0.000	0.133 0.174 0.306	0.000 0.000 0.000	0.000 0.000 0.000	2.561 1.354 3.915	0.000 0.000 0.000	0.163 0.085 0.248	4.576 1.613 6.189
TRACTOR DISK DISKING	125 HP 6 ROW 6 ROW	\$/AC \$/AC \$/AC	0.853 0.000 0.853	0.765 0.000 0.765	0.000 0.000 0.000	0.000 0.000 0.000	0.117 0.083 0.200	0.000 0.000 0.000	0.000 0.000 0.000	2.255 0.848 3.103	0.000 0.000 0.000	0.143 0.059 0.203	4.133 0.990 5.123
TRACTOR DISK DISKING	125 HP OFFSET OFFSET	\$/AC \$/AC \$/AC	0.985 0.000 0.985	1.025 0.000 1.025	0.000 0.000 0.000	0.000 0.000 0.000	0.156 0.261 0.417	0.000 0.000 0.000	0.000 0.000 0.000	3.020 1.825 4.845	0.000 0.000 0.000	0.192 0.128 0.319	5.378 2.213 7.591
TRACTOR DISK DISKING	75 HP TANDEM TANDEM	\$/AC \$/AC \$/AC	0.866 0.000 0.866	1.151 0.000 1.151	0.000 0.000 0.000	0.000 0.000 0.000	0.088 0.121 0.210	0.000 0.000 0.000	0.000 0.000 0.000	1.710 1.378 3.088	0.000 0.000 0.000	0.109 0.087 0.195	3.924 1.586 5.510
TRACTOR DISK - TANDEM DISKING - TANDEM	125 HP 6 ROW 6 ROW	\$/AC \$/AC \$/AC	0.885 0.000 0.885	0.765 0.000 0.765	0.000 0.000 0.000	0.000 0.000 0.000	0.117 0.174 0.290	0.000 0.000 0.000	0.000 0.000 0.000	2.255 1.354 3.609	0.000 0.000 0.000	0.143 0.085 0.228	4.165 1.613 5.778
TRACTOR DRILL DRILL	40 HP 10 FT 10 FT	\$/AC \$/AC \$/AC	0.788 0.000 0.788	1.805 0.000 1.805	0.000 0.000 0.000	0.000 0.000 0.000	0.078 0.309 0.387	0.000 0.000 0.000	0.000 0.000 0.000	1.840 3.432 5.273	0.000 0.000 0.000	0.117 0.240 0.357	4.628 3.980 8.609
TRACTOR FIELD CULTIVATOR FIELD CULTIVATOR	180 HP 29 FT 29 FT	\$/AC \$/AC \$/AC	0.985 0.000 0.985	0.493 0.000 0.493	0.000 0.000 0.000	0.000 0.000 0.000	0.115 0.117 0.232	0.000 0.000 0.000	0.000 0.000 0.000	1.476 0.580 2.056	0.000 0.000 0.000	0.094 0.041 0.134	3.163 0.737 3.900
TRACTOR FIELD CULTIVATOR FIELD CULTIVATOR	125 HP 6 ROW 6 ROW	\$/AC \$/AC \$/AC	1.031 0.000 1.031	0.715 0.000 0.715	0.000 0.000 0.000	0.000 0.000 0.000	0.109 0.088 0.197	0.000 0.000 0.000	0.000 0.000 0.000	2.105 1.700 3.806	0.000 0.000 0.000	0.134 0.107 0.241	4.094 1.895 5.989
TRACTOR HARROWS HARROWING	40 HP \$/AC \$/AC	\$/AC \$/AC \$/AC	0.327 0.000 0.327	0.963 0.000 0.963	0.000 0.000 0.000	0.000 0.000 0.000	0.042 0.018 0.059	0.000 0.000 0.000	0.000 0.000 0.000	0.982 0.082 1.064	0.000 0.000 0.000	0.062 0.006 0.068	2.376 0.105 2.481
TRACTOR GRAIN CART HAULING	75 HP \$/AC \$/AC	\$/AC \$/AC \$/AC	0.121 0.000 0.121	0.433 0.000 0.433	0.000 0.000 0.000	0.000 0.000 0.000	0.033 0.024 0.057	0.000 0.000 0.000	0.000 0.000 0.000	0.644 0.025 0.668	0.000 0.000 0.000	0.041 0.002 0.043	1.272 0.050 1.322
TRACTOR HERB. APPLICATOR HERBICIDE APPL.	125 HP 20 FT \$/AC	\$/AC \$/AC \$/AC	0.789 0.000 0.789	0.978 0.000 0.978	0.000 0.000 0.000	0.000 0.000 0.000	0.163 0.090 0.252	0.000 0.000 0.000	0.000 0.000 0.000	3.142 0.810 3.953	0.000 0.000 0.000	0.200 0.057 0.256	5.271 0.956 6.228
TRACTOR DISK - TANDEM SPRAYER HERBICIDE APPL.	180 HP 6 ROW 20 FT DISC20	\$/AC \$/AC \$/AC \$/AC	1.691 0.000 0.000 1.691	1.067 0.000 0.000 1.067	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.249 0.174 0.099 0.521	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	3.195 1.354 0.482 5.031	0.000 0.000 0.000 0.000	0.203 0.085 0.030 0.318	6.405 1.613 0.610 8.628
TRACTOR PICKER WHEELS PICKER WHEELS	40 HP \$/AC \$/AC	\$/AC \$/AC \$/AC	0.384 0.000 0.384	1.254 0.000 1.254	0.000 0.000 0.000	0.000 0.000 0.000	0.054 0.040 0.094	0.000 0.000 0.000	0.000 0.000 0.000	1.279 2.311 3.590	0.000 0.000 0.000	0.081 0.161 0.242	3.052 2.512 5.564
PICKUP TRUCK PICKUP TRUCK	3/4 TON 3/4 TON	\$/MI \$/MI	0.065 0.065	0.175 0.175	0.000 0.000	0.000 0.000	0.015 0.015	0.000 0.000	0.000 0.000	0.201 0.201	0.000 0.000	0.045 0.045	0.500 0.500
TRACTOR LAND PLANE PLANING	125 HP \$/AC \$/AC	\$/AC \$/AC \$/AC	1.593 0.000 1.593	1.270 0.000 1.270	0.000 0.000 0.000	0.000 0.000 0.000	0.194 0.101 0.294	0.000 0.000 0.000	0.000 0.000 0.000	3.743 1.998 5.741	0.000 0.000 0.000	0.238 0.139 0.377	7.038 2.238 9.276
TRACTOR PLANTER PLANTING	40 HP 18 FT 1 ROW	\$/AC \$/AC \$/AC	0.604 0.000 0.604	1.176 0.000 1.176	0.000 0.000 0.000	0.000 0.000 0.000	0.051 0.027 0.078	0.000 0.000 0.000	0.000 0.000 0.000	1.200 0.187 1.387	0.000 0.000 0.000	0.076 0.013 0.089	3.107 0.227 3.334

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	EXPENSES
TRACTOR	75 HP	\$/AC	0.876	1.569	0.000	0.000	0.121	0.000	0.000	2.331	0.000	0.148	5.043
PLANTER	13.5 FT	\$/AC	0.000	0.000	0.000	0.000	0.172	0.000	0.000	1.094	0.000	0.076	1.343
PLANTING	4 ROW	\$/AC	0.876	1.569	0.000	0.000	0.293	0.000	0.000	3.425	0.000	0.224	6.386
TRACTOR	125 HP	\$/AC	0.924	1.059	0.000	0.000	0.161	0.000	0.000	3.119	0.000	0.198	5.461
PLANTER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.165	0.000	0.000	1.811	0.000	0.126	2.102
PLANTING	6 ROW	\$/AC	0.924	1.059	0.000	0.000	0.326	0.000	0.000	4.930	0.000	0.325	7.563
TRACTOR	150 HP	\$/AC	1.036	0.853	0.000	0.000	0.148	0.000	0.000	2.855	0.000	0.181	5.073
SPRAYER	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.285	0.000	0.018	0.392
PLANTER	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.206	0.000	0.000	0.994	0.000	0.069	1.269
PLANTING	8R CORN	\$/AC	1.036	0.853	0.000	0.000	0.442	0.000	0.000	4.134	0.000	0.269	6.735
TRACTOR	150 HP	\$/AC	1.036	0.853	0.000	0.000	0.148	0.000	0.000	2.855	0.000	0.181	5.073
PLANTER	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.206	0.000	0.000	0.994	0.000	0.069	1.269
SPRAYER	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.285	0.000	0.018	0.392
PLANTING	8R COTN	\$/AC	1.036	0.853	0.000	0.000	0.442	0.000	0.000	4.134	0.000	0.269	6.735
TRACTOR	150 HP	\$/AC	0.962	0.837	0.000	0.000	0.145	0.000	0.000	2.800	0.000	0.178	4.921
PLANTER	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.206	0.000	0.000	0.994	0.000	0.069	1.269
PLANTING	8R SORG	\$/AC	0.962	0.837	0.000	0.000	0.351	0.000	0.000	3.794	0.000	0.247	6.191
TRACTOR	75 HP	\$/AC	0.931	1.667	0.000	0.000	0.128	0.000	0.000	2.477	0.000	0.157	5.361
PLANTER	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.174	0.000	0.000	3.964	0.000	0.277	4.415
PLANTING	PEANUTS	\$/AC	0.931	1.667	0.000	0.000	0.303	0.000	0.000	6.441	0.000	0.434	9.775
TRACTOR	75 HP	\$/AC	2.232	3.379	0.000	0.000	0.260	0.000	0.000	5.021	0.000	0.319	11.211
MOLDBOARD PLOW		\$/AC	0.000	0.000	0.000	0.000	0.457	0.000	0.000	8.033	0.000	0.561	9.050
PLOWING		\$/AC	2.232	3.379	0.000	0.000	0.717	0.000	0.000	13.054	0.000	0.880	20.261
TRACTOR	125 HP	\$/AC	2.848	2.647	0.000	0.000	0.404	0.000	0.000	7.799	0.000	0.496	14.192
MOLDBOARD PLOW	6 FT	\$/AC	0.000	0.000	0.000	0.000	0.553	0.000	0.000	4.338	0.000	0.272	5.163
PLOWING	6 FT	\$/AC	2.848	2.647	0.000	0.000	0.957	0.000	0.000	12.136	0.000	0.768	19.355
TRACTOR	125 HP	\$/AC	1.943	1.549	0.000	0.000	0.236	0.000	0.000	4.565	0.000	0.290	8.583
PLOW	LEEVE	\$/AC	0.000	0.000	0.000	0.000	0.101	0.000	0.000	0.205	0.000	0.013	0.319
PLOWING	LEEVEES	\$/AC	1.943	1.549	0.000	0.000	0.337	0.000	0.000	4.769	0.000	0.303	8.90
TRACTOR	75 HP	\$/AC	1.526	1.733	0.000	0.000	0.133	0.000	0.000	2.574	0.000	0.164	6.125
BLADE	DOZER	\$/AC	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.407	0.000	0.029	0.495
REBUILDING LEVEE		\$/AC	1.526	1.733	0.000	0.000	0.193	0.000	0.000	2.982	0.000	0.192	6.624
TRACTOR	40 HP	\$/AC	0.260	0.595	0.000	0.000	0.026	0.000	0.000	0.607	0.000	0.039	1.527
ROLLER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.012	0.000	0.000	0.198	0.000	0.014	0.223
ROLLING		\$/AC	0.260	0.595	0.000	0.000	0.037	0.000	0.000	0.805	0.000	0.052	1.750
TRACTOR	40 HP	\$/AC	0.304	0.896	0.000	0.000	0.039	0.000	0.000	0.913	0.000	0.058	2.210
ROLLER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.015	0.000	0.000	0.233	0.000	0.018	0.266
ROLLING	4 ROW	\$/AC	0.304	0.896	0.000	0.000	0.054	0.000	0.000	1.146	0.000	0.076	2.476
TRACTOR	40 HP	\$/AC	0.105	0.431	0.000	0.000	0.020	0.000	0.000	0.479	0.000	0.030	1.066
ROPE WICK		\$/AC	0.000	0.000	0.000	0.000	0.006	0.000	0.000	0.193	0.000	0.014	0.212
ROPE WICK		\$/AC	0.105	0.431	0.000	0.000	0.026	0.000	0.000	0.672	0.000	0.044	1.277
TRACTOR	125 HP	\$/AC	0.526	0.711	0.000	0.000	0.108	0.000	0.000	2.095	0.000	0.133	3.573
BROADCAST SEEDER		\$/AC	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.640	0.000	0.038	0.727
SEEDING	BROADCST	\$/AC	0.526	0.711	0.000	0.000	0.158	0.000	0.000	2.735	0.000	0.171	4.301
TRACTOR	100 HP	\$/AC	0.767	1.099	0.000	0.000	0.135	0.000	0.000	3.176	0.000	0.202	5.379
SHREDDER	13 FT	\$/AC	0.000	0.000	0.000	0.000	0.228	0.000	0.000	0.821	0.000	0.052	1.100
SHRED STALKS		\$/AC	0.767	1.099	0.000	0.000	0.362	0.000	0.000	3.997	0.000	0.253	6.479
TRACTOR	150 HP	\$/AC	0.952	1.099	0.000	0.000	0.190	0.000	0.000	3.679	0.000	0.234	6.154
SHREDDER	13 FT	\$/AC	0.000	0.000	0.000	0.000	0.228	0.000	0.000	0.821	0.000	0.052	1.100
SHRED STALKS	150 HP	\$/AC	0.952	1.099	0.000	0.000	0.418	0.000	0.000	4.499	0.000	0.285	7.253
TRACTOR	40 HP	\$/AC	0.621	1.629	0.000	0.000	0.071	0.000	0.000	1.661	0.000	0.106	4.086
SPRAYER	13.5 FT	\$/AC	0.000	0.000	0.000	0.000	0.130	0.000	0.000	1.051	0.000	0.066	1.247
SPRAYING	4 ROW	\$/AC	0.621	1.629	0.000	0.000	0.201	0.000	0.000	2.712	0.000	0.171	5.334
TRACTOR	40 HP	\$/AC	0.406	1.067	0.000	0.000	0.046	0.000	0.000	1.088	0.000	0.069	2.676
SPRAYER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.099	0.000	0.000	0.482	0.000	0.030	0.610
SPRAYING	6 ROW	\$/AC	0.406	1.067	0.000	0.000	0.145	0.000	0.000	1.569	0.000	0.099	3.286
TRACTOR	150 HP	\$/AC	0.966	0.595	0.000	0.000	0.103	0.000	0.000	1.992	0.000	0.127	3.783
SWEEP MULCHER		\$/AC	0.000	0.000	0.000	0.000	0.062	0.000	0.000	0.245	0.000	0.017	0.37
SWEEP/MULCH		\$/AC	0.966	0.595	0.000	0.000	0.165	0.000	0.000	2.237	0.000	0.144	4.10

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BUDGET PARAMETERS REPORT
October 24, 1992

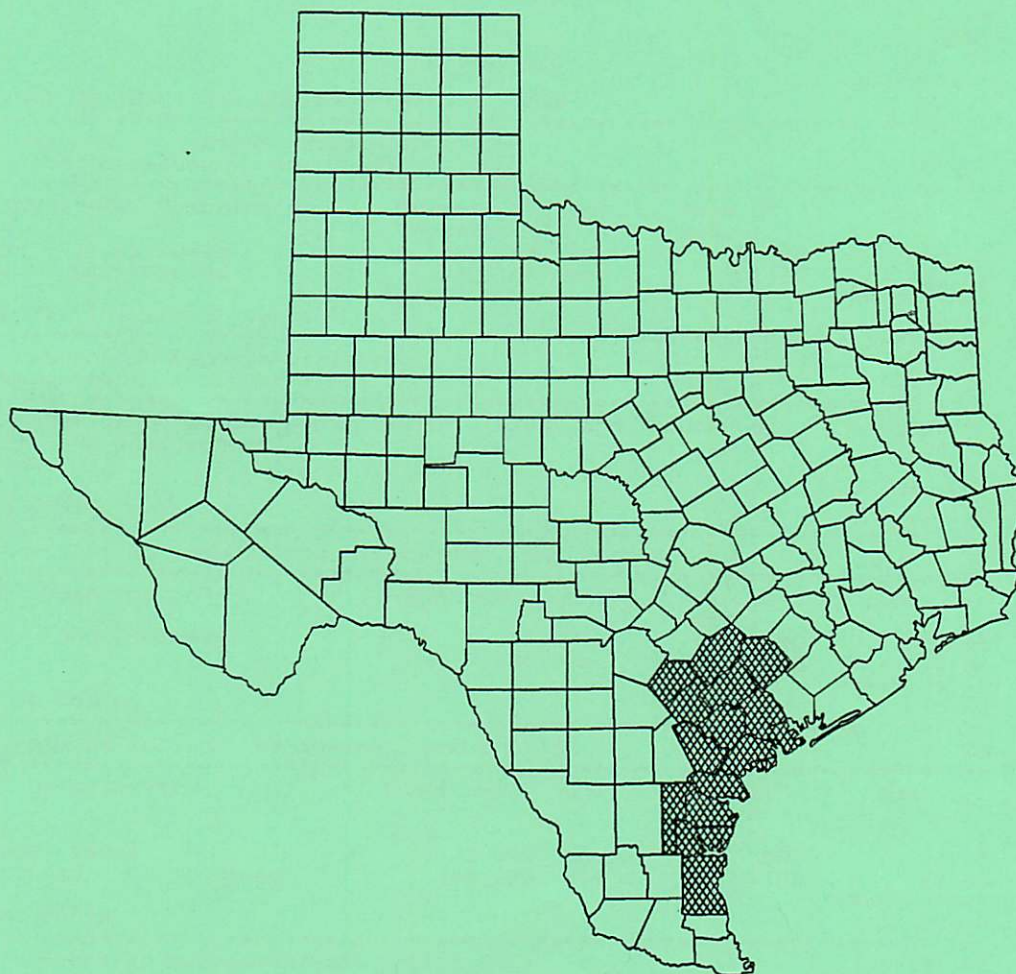
Parameter Name	Value	Unit of Measure	Description
=====	=====	=====	=====
DIESEL	0.8500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.8500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.2500	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.2500	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.5000	%	Interest Rate, Intermediate Term Borrow.
IRITE	6.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.5000	%	Interest Rate, Operating Capital Borrow.
IROCE	5.5000	%	Interest Rate, Operating Capital Equity
IRPCF	4.0000	%	Interest Rate, Positive Cash Flow
ITI	10.0000	%	Interest Rate, Investment Capital
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1500	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.2500	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.2500	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

TEXAS COASTAL BEND DISTRICT

Projected for 1992



Data collected and submitted by TAEX Staff

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ECO 7-2

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(L14)

Cow-Calf Production, Partially Improved Pasture
Texas Coastal Bend Area
1992 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CULL COWS BEEF	0.10Hd	8.000	cwt.	47.5000	38.00
HEIFER CALVES	0.28Hd	4.250	cwt.	85.0000	101.15
STEER CALVES	0.38Hd	4.500	cwt.	95.0000	162.45
				=====	
Total GROSS Income				301.60	
VARIABLE COST Description =====				Total =====	
20% PROTEIN				29.03	
CATTLE EQUIPMENT				0.05	
DISK TANDEM				0.01	
DRILL 10 FT				0.04	
FENCE				2.13	
FENCE PANEL				0.04	
HAULING & MKTNG.				11.40	
HAY				36.00	
Interest - OC Borrowed				22.66	
LIVESTOCK LABOR				39.38	
NITROGEN FERT				15.20	
PASTURE IMPROV.				4.80	
PICKUP TRUCK 3/4 TON				26.79	
SALT & MINERALS				30.00	
SCALE				0.07	
SHREDDER 13 FT				0.13	
SQUEEZE CHUTE				0.08	
STOCK SPRAYER				0.06	
STOCK TRAILER				0.41	
SUPPL. FEEDER				0.05	
TACK				0.05	
TRACTOR 100 HP				1.10	
TRACTOR 40 HP				0.35	
TRACTOR 75 HP				0.23	
VET. EQUIPMENT				0.02	
VET. MEDICINE				6.00	
WELL				0.04	
WINDMILL				0.32	
WORKING AREA				0.12	
				=====	
Total VARIABLE COST				226.53	
GROSS INCOME minus VARIABLE COST				75.07	
FIXED COST Description =====	Unit =====			Total =====	
Machinery and Equipment	Acre			72.42	
Livestock				73.63	
Land	Acre			64.00	
				=====	
Total FIXED Cost				210.06	
Total of ALL Cost				436.59	
NET PROJECTED RETURNS				-134.99	

COW-CALF PRODUCTION, PARTIALLY IMPROVED PASTURE
Texas Coastal Bend Area

1992 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
CULL COWS BEEF	0.10Hd	8.000 cwt.	47.5000	38.00	
HEIFER CALVES	0.28Hd	4.250 cwt.	85.0000	101.15	
STEER CALVES	0.38Hd	4.500 cwt.	95.0000	162.45	
				=====	
Total GROSS Income				301.60	
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
20% PROTEIN	2.700	cwt.	10.750	29.03	
HAY	18.000	bale	2.000	36.00	
NITROGEN FERT	80.000	lb.	0.190	15.20	
PASTURE IMPROV.	8.000	acre	0.600	4.80	
SALT & MINERALS	100.000	lb.	0.300	30.00	
VET. MEDICINE	1.000	head	6.000	6.00	
HAULING & MKTNG.	0.760	head	15.000	11.40	
Fuel				6.49	
Lube				0.97	
Repair				3.76	
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				143.65	
=====					
Residual returns to capital, ownership labor, land, management, and profit				157.95	
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	908.385	Dol.	0.105	95.38	
Interest - OC Borrowed	215.764	Dol.	0.105	22.66	
				=====	
Total CAPITAL INVESTMENT Costs				118.04	
=====					
Residual returns to ownership, labor, land, management, and profit				39.92	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				36.32	
Livestock				14.36	
				=====	
Total OWNERSHIP Costs				50.68	
=====					
Residual returns to labor, land, management, and profit				-10.76	
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.972	Hr.	5.250	20.85	
Other	7.500	Hr.	5.250	39.38	
				=====	
Total LABOR Costs				60.23	
=====					
Residual returns to land, management, and profit				-70.99	
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE					
Annual Taxes	8.000	Acre	1.500	12.00	
Interest - IT Borrowed	495.238	Dol.	0.105	52.00	
				=====	
Total LAND Costs				64.00	
=====					
Residual returns to management and profit				-134.99	
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-134.99	
=====					
Total Projected Cost of Production				436.59	

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(L14)

Cow-Calf Production, Partially Improved Pasture
Texas Coastal Bend Area
1992 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CULL COWS BEEF	0.10Hd	8.000 cwt.	47.5000	38.00	_____
HEIFER CALVES	0.28Hd	4.250 cwt.	85.0000	101.15	_____
STEER CALVES	0.38Hd	4.500 cwt.	95.0000	162.45	_____
=====	=====	=====	=====	=====	=====
Total GROSS Income				301.60	_____
VARIABLE COST Description				Total	
=====				=====	
20% PROTEIN				29.03	_____
CATTLE EQUIPMENT				0.05	_____
DISK TANDEM				0.01	_____
DRILL 10 FT				0.04	_____
FENCE				2.13	_____
FENCE PANEL				0.04	_____
HAULING & MKTNG.				11.40	_____
HAY				36.00	_____
Interest - OC Borrowed				22.66	_____
LIVESTOCK LABOR				39.38	_____
NITROGEN FERT				15.20	_____
PASTURE IMPROV.				4.80	_____
PICKUP TRUCK 3/4 TON				26.79	_____
SALT & MINERALS				30.00	_____
SCALE				0.07	_____
SHREDDER 13 FT				0.13	_____
SQUEEZE CHUTE				0.08	_____
STOCK SPRAYER				0.06	_____
STOCK TRAILER				0.41	_____
SUPPL. FEEDER				0.05	_____
TACK				0.05	_____
TRACTOR 100 HP				1.10	_____
TRACTOR 40 HP				0.35	_____
TRACTOR 75 HP				0.23	_____
VET. EQUIPMENT				0.02	_____
VET. MEDICINE				6.00	_____
WELL				0.04	_____
WINDMILL				0.32	_____
WORKING AREA				0.12	_____
=====				=====	
Total VARIABLE COST				226.53	_____
GROSS INCOME minus VARIABLE COST				75.07	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		72.42	_____	
Livestock			73.63	_____	
Land	Acre		64.00	_____	
=====			=====		
Total FIXED Cost			210.06	_____	
Total of ALL Cost			436.59	_____	
NET PROJECTED RETURNS			-134.99	_____	

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LIVESTOCK PRODUCTS REPORT
October 24, 1992

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====	=====
CULL COWS	BEEF	47.5000	cwt.	100.0000	27
DEER LEASE		.0000	acre	.0000	24
HEIFER CALVES		85.0000	cwt.	100.0000	27
STEER CALVES		95.0000	cwt.	100.0000	27

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pasture, C5.19, C7.21, C8.19, C9.11

Sorghum
dryland, C1.29
grain

dryland, C2.19, C2.21, C3.27,
C3.31, C4.25, C4.27, C5.5,
C7.1, C8.9, C8.53, C10.13,
C11.7, C12.9, C12.13,
C13.35, C14.7, C14.27
irrigated, C1.31, C1.33, C2.23,
C2.25, C3.29, C12.11, C13.37
hay, C1.27, C4.9, C8.55, C10.15,
C12.7, C13.17, C13.19
pasture, C1.23, C1.25, C10.17,
C13.13, C14.31, C14.39

Soybeans
dryland, C4.29, C5.7, C11.9
irrigated, C1.35, C1.37, C2.29,
C12.15, C13.49

Spanish peanuts
dryland, C4.23, C8.29, C12.17,
C13.45
irrigated, C1.21, C7.23, C8.31,
C12.19

Spinach, C13.77, C13.79

Stockers, L1.3, L1.5, L1.3, L1.5,
L3.9, L3.11, L4.5, L4.7, L4.9,
L5.3, L8.23, L8.25, L9.3, L10.7

Sudan-Sorghum
Hay, C7.13, C8.33
Pasture, C7.13

Sudangrass
pasture, C8.35

Sugar
cane, C12.67, C12.69

Sugar Beets, C1.39

Sunflowers
dryland, C2.31
Irrigated, C2.33

Tomatoes, C12.41

Tractors, implements and equipment,
C1.72, C2.48, C3.38, C4.44, C4.86,
C5.42, C6.10, C7.32, C8.62, C9.34,
C10.24, C11.12, C12.86, C13.94,
C14.54

Cost, C1.84, C2.57, C3.51, C4.58,
C4.95, C5.56, C6.20, C7.44,
C8.81, C9.48, C10.40, C11.23,
C12.101, C13.111, C14.69

Vegetables

beets, C13.59
broccoli, C12.21
cabbage, C12.23, C13.61
cantaloupes, C12.25, C13.63
carrots, C13.65, C13.67
fresh, C12.27
corn, C13.25
cucumbers, C13.69, C13.71
fresh, C12.29
honeydews, C12.31
lettuce, C12.33, C13.73
onions, C12.35, C13.75
peppers
bell, C12.37
Jalapeno, C12.39
potatoes, C2.17
spinach, C13.77, C13.79

tomatoes, C12.41
watermelon, C12.43, C12.45
watermelons, C14.37

Watermelon
dryland, C12.43
irrigated, C12.45
Watermelons, C14.37
Wheat

dryland, C1.41, C1.47, C1.51,
C2.35, C2.37, C3.33, C3.35,
C4.31, C4.33, C4.35, C4.37,
C4.39, C5.9, C7.29, C8.37,
C8.57, C8.59, C10.19, C13.53,
C13.57, C14.9
irrigated, C1.43, C1.45, C2.39,
C2.41, C2.43, C13.51, C13.55
pasture, C4.41

1. The first part of the document is a list of names and their corresponding dates. The names are listed in a column on the left, and the dates are listed in a column on the right. The names are: John Doe, Jane Smith, Bob Johnson, Alice Brown, and Charlie White. The dates are: 1990, 1991, 1992, 1993, and 1994.

2. The second part of the document is a table with two columns. The first column is labeled "Name" and the second column is labeled "Date". The data is as follows:

Name	Date
John Doe	1990
Jane Smith	1991
Bob Johnson	1992
Alice Brown	1993
Charlie White	1994

3. The third part of the document is a list of names and their corresponding dates. The names are listed in a column on the left, and the dates are listed in a column on the right. The names are: John Doe, Jane Smith, Bob Johnson, Alice Brown, and Charlie White. The dates are: 1990, 1991, 1992, 1993, and 1994.

4. The fourth part of the document is a table with two columns. The first column is labeled "Name" and the second column is labeled "Date". The data is as follows:

Name	Date
John Doe	1990
Jane Smith	1991
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Charlie White	1994

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6. The sixth part of the document is a table with two columns. The first column is labeled "Name" and the second column is labeled "Date". The data is as follows:

Name	Date
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Jane Smith	1991
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8. The eighth part of the document is a table with two columns. The first column is labeled "Name" and the second column is labeled "Date". The data is as follows:

Name	Date
John Doe	1990
Jane Smith	1991
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Name	Date
John Doe	1990
Jane Smith	1991
Bob Johnson	1992
Alice Brown	1993
Charlie White	1994