

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PLANTER	PLANTER	ROLLER	ROLLER	ROPE WICK	SHREDDER
QUALIFYING NAME	20 FT	PEANUT	20 FT	4 ROW		13 FT
HORSEPOWER RATING (HP)	50	35	35	25	10	40
USEFUL LIFE (HR OR MI)	1200	1200	2000	2000	1000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2000	2000	1000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	30	50	50	20	125
SPEED (MI/H)	4.5	4.5	6	6	8	5
WIDTH (FT)	20	12.7	20	13.3	19	13
FIELD EFFICIENCY (%)	60	60	80	80	80	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.1	1.2
CURRENT LIST PRICE (\$)	4600	3795	920	805	500	5290
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	4140	3450	805	690	400	4715
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.777	.364	.364	.777	.484
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	12	10	8
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.3	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SPRAYER	SPRAYER	SPRAYER	SWEEP MULCHER	CATTLE EQUIPMENT	SCALE
QUALIFYING NAME	13.5 FT	20 FT	HERB.			
HORSEPOWER RATING (HP)	30	30	30	130		
USEFUL LIFE (HR OR MI)	1200	1200	2000	2000	5	15
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2000	2000	5	15
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	70	100	70	150	1	1
SPEED (MI/H)	4	4	4	5.0		
WIDTH (FT)	13.5	20	13	24		
FIELD EFFICIENCY (%)	65	67	65	80		
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1		
LABOR MULTIPLIER	1.2	1.2	1.1	1.2		
CURRENT LIST PRICE (\$)	2070	2070	1438	3500	250	970
SALVAGE VALUE (%)	10	10	10	16	10	10
CURRENT MARKET VALUE (\$)	1955	1955	1265	3000	250	970
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)					5	6.50
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)					1	1
REPAIR COEFFICIENT #1	.777	.777	.777	.364		
DEPRECIATION FACTOR #1	.6	.6	.6	.6		
YEARS OWNED	8	8	10	10		
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.3		
DEPRECIATION FACTOR #2	.885	.885	.885	.885		
CAPACITY (DEF.,CALC.)	C	C	C	C	D	D
FUEL USE (DEF.,CALC.)	C	C	C	C	D	D
R & M CALC. (#1,#2)	2	2	2	2	1	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SQUEEZE CHUTE	STOCK SPRAYER	STOCK TRAILER	SUPL. FEEDER	TACK	VET. EQUIPMENT
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	15	7	10	10	10	15
FUEL TYPE						
REMAINING LIFE (HR OR MI)	15	7	10	10	10	15
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	1200	400	3000	150	500	350
SALVAGE VALUE (%)	10	10	10		10	
CURRENT MARKET VALUE (\$)	1200	400	3000	150	500	350
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	8.00	5.71	30.00	2.25	5.	2.33
ON FARM OWNER LABOR (HR)			2			
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

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**OPERATING INPUT RESOURCES**  
 April 23, 1987

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
20% PROTEIN		12	cwt.	47
ALLOTMENT LEASE		3.50	cwt.	55
ATRAZINE	HERB	1.79	lb.	45
BANVEL		.46	oz.	45
BENLATE		13.38	lb.	45
BIDRIN	INSECT.	.47	oz.	45
BRAVO		2.95	pint	45
BROKERAGE		.50	cwt.	55
CAPAROL		5.77	lb.	45
CLASSIFYING FEE	COTTON	1.25	bale	55
DESICCANT		2.66	qt.	45
DIFOLATAN		6.20	qt.	45
DROPP		30.50	lb.	45
ERADICANE		4.12	lb.	45
FERROUS SULFATE		.14	lb.	45
FURADAN	INSC	6.05	pint	45
GUTHION		2.56	pint	45
GYPSSUM		.38	cwt.	43
HAY		2.00	bale	47
INOCULANT	SOYBEAN	1.00	bu.	43
INSECTICIDE		1.36	pint	45
LASSO	HERB	5.72	qt.	45
LORSBAN		4.14	pint	45
MALATHION		.12	oz.	45
MARKETING		9.75	head	55
MCPA		2.37	pint	45
METHYL PARATHION		3.25	qt.	45
METHYLATE		17.80	gal.	45
MILOGUARD	HERB.	2.96	lb.	45
NITROGEN	FERT	.20	lb.	44
PASTURE IMPROV.		.6	acre	55
PHOSPHORUS	FERT	.25	lb.	44
POTASSIUM	FERT	.18	lb.	44
PREFAR	WATMELON	5.50	qt.	45
PYDRIN	INSECT.	.75	oz.	45
RANGE CUBES		.07	lb.	47
ROUNDUP	HERB	10.25	pint	45
SALT & MINERALS		.30	lb.	47
SEED	BUFFELGR	3.25	lb.	43
SEED	CORN	.75	thou	43
SEED	COTTON	.45	lb.	43
SEED	FLAX	.38	lb.	43
SEED	HAYGRAZE	.36	lb.	43
SEED	KLEIN.	5.75	lb.	43
SEED	OATS	4.84	bu.	43
SEED	PEANUT	.60	lb.	43
SEED	SORGHUM	.68	lb.	43
SEED	SOYBEANS	.32	lb.	43
SEED	WATMELON	4	lb.	43
SEVIN	INSECT.	3.14	lb.	45
TREFLAN	HERB	6.14	qt.	45
VET. MEDICINE		6.00	head	48
ZINC CHELATE		1.13	pint	45
ZINC SULFATE		.63	lb.	45

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**AUTO OR TRUCK RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK
QUALIFYING NAME	3/4 TON
HORSEPOWER RATING (HP)	
USEFUL LIFE (HR OR MI)	84000
FUEL TYPE	GA
REMAINING LIFE (HR OR MI)	84000
FUEL CON. (UNIT/HR OR /MI)	15
ANNUAL USE (HR OR MI)	21000
SPEED (MI/H)	30
WIDTH (FT)	
FIELD EFFICIENCY (%)	
CAPACITY (AC/HR)	
POWER UNIT MULTIPLIER	
LABOR MULTIPLIER	
CURRENT LIST PRICE (\$)	13000
SALVAGE VALUE (%)	.167
CURRENT MARKET VALUE (\$)	11000
LEASE PAYMENT (\$)	
ANNUAL LICENSE & TAX (\$)	75
ANNUAL INSURANCE (\$)	600
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	315
ON FARM OWNER LABOR (HR)	
ANNUAL USE BASE (HR OR MI)	21000
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF.,CALC.)	D
FUEL USE (DEF.,CALC.)	D
R & M CALC. (#1,#2)	1
LEASE CALC. (HOUR, YEAR)	

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**CUSTOM OPERATION RESOURCES**  
 April 23, 1987

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
BAGGING & TIES	15.00	bale	42
BRUSH CLEARING	.75	acre	42
COMBINING GRASS	22.75	acre	42
CUSTOM BALING HAY	1.3	bale	42
CUSTOM HARVEST SORGHUM	15.	acre	42
CUSTOM HARVEST SOYBEANS	.50	bu.	42
CUSTOM HAUL FLAX	.15	bu.	42
CUSTOM HAUL HAY	.40	bale	42
CUSTOM HAUL PEANUTS	.40	cwt.	42
CUSTOM HAUL SORGHUM	.25	cwt.	42
CUSTOM HAUL SOYBEANS	.20	bu.	42
CUSTOM HAUL WATMELON	3.5	cwt.	42
CUSTOM PLANTING	5.08	acre	42
CUSTOM SPRIGGING	36.	acre	42
DEFOLIANT APPL.	3.00	acre	42
DRYING PEANUTS	.20	ton	42
FERTILIZER APPL.	2.75	acre	42
FUNGICIDE APPL.	2.75	acre	42
GINNING	2.20	cwt.	42
HAND HARVEST	.62	acre	42
HARVEST & HAUL CORN	.70	cwt.	42
HARVEST & HAUL SORGHUM	.65	cwt.	42
HAULING COTTON	.20	cwt	42
HAULING & MKTNG.	.15	head	42
HERBICIDE APPL.	2.75	acre	42
INSECTICIDE APPL	2.75	appl	42
MOW, RAKE, BALE	.69	bale	42
PESTICIDE APPL.	3.00	acre	42
SCOUTING	3.25	acre	42
STRIP & MODULE COTTON	2.00	cwt.	42

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**LABOR RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR
	HAND HOEING	HIRED LABOR	LIVESTOCK LABOR	OPERATOR LABOR	OPERATOR LABOR PICKUP
FIRST NAME					
QUALIFYING NAME					
COST OR VALUE (\$/HR)	6.00	5.25	5.25	5.25	5.25
TOTAL WAGE BENEFITS (%)					
LABOR TYPE (A,B)	A	A	A	B	B

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**LIVESTOCK RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME	BEEF BULL	BEEF COH	BEEF COH	BEEF HEIFER	HORSE
QUALIFYING NAME		PURCHASE	RAISED	RAISED	
REMAINING LIFE (YR)	4	8	8	10	8
CURRENT MARKET VALUE (\$)	1050	550	550	540	700
SALVAGE VALUE (%)	70	60	100	100	50
INSURANCE RATE (%)	1.	1.	1.	1	1.
ANNUAL LEASE (\$)					
CALC OPTIONS (R,L,P)	P	P	R	R	P

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**LAND RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	LAND	
	CROPLAND	PASTURE
FIRST NAME		
QUALIFYING NAME		
MARKET VALUE (\$/AC)	1000	325
PROPERTY TAX (\$/AC)	2	1.5
APPRECIATION RATE (%)		
INTEREST RATE (%)	3	2
ANNUAL LEASE (\$/AC)		
APP. CALCUATIONS (Y,N)	N	N

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**PERENNIAL CROP RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME	BUFFLE GRASS	COASTAL BERMUDA	KLEINGRASS
QUALIFYING NAME			ESTABL.
MARKET VALUE (\$/AC)	134.25	98.45	91.33
PROPERTY TAX (\$/AC)			
REMAINING LIFE (YR)	10	10	10
SALVAGE VALUE (%)			
APPRECIATION RATE (%)			
INTEREST RATE (%)	6	6	6
ANNUAL LEASE (\$/AC)			
APP. CALCUATIONS (Y,N)	N	N	N

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**BUILDINGS OR IMPROVEMENTS RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
	FENCE	FENCE PANEL	WELL	WINDMILL	WORKING AREA
FIRST NAME					
QUALIFYING NAME					
FUEL - UTILITY COST (\$/YR)					
REMAINING LIFE (YR)	25	15	25	25	25
CURRENT MARKET VALUE (\$)	1800	60	500	2000	2000
SALVAGE VALUE (%)	10			10	10
PROPERTY TAXES (\$/YR)					
ANNUAL LEASE (\$)					
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	10.8	.40	2.0	16.	12.
ON FARM OWNER LABOR (HR)	4				
LEASE CALC. (ANNUAL)					

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**IRRIGATION EQUIPMENT**  
**APRIL 23, 1987**

DESCRIPTION	BOWLS	DIST. SYS.	MAINLINE	POWER PLANT	COL., PIPE, SHAFT	DISCHARGE HEAD
FIRST NAME						
QUALIFYING NAME	BOWLS	FURROW	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
HORSEPOWER RATING (HP)						
FUEL TYPE						
FUEL CON. (UNIT/HR OR /MI)						
USEFULL LIFE (HR)	16000	15	10	55 20	25000	25000
REMAINING LIFE (HR)	16000	15	10	000G	25000	25000
EFFICIENCY (%)				2000		75
HIRED LABOR PER SET (HR)	NA	38.5	NA	NAO .6	NA	NA
OWNER LABOR PER SET (HR)	NA	.55	NA	NA625	NA	NA
NUMBER OF SETS	NA	29	NA	NA 25	NA	NA
CURRENT LIST PRICE (\$)	1000	56000	3300	3500	1000	7000
SALVAGE PERCENT (%)	10		10	10		10
CURRENT MARKET VALUE (\$)	1000	56000	3300	3500	1000	7000
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50		10	5	20
OFF FARM PARTS & LABOR (\$)		1500	16.5	115	15	150
ON FARM OWNER LABOR (HR)	5	50		2		20
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	5	.5	7.0	4	6
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						
FUEL USE ( DEF., CALC.)				D		

DESCRIPTION	GEAR DRIVE	WATER SOURCE
FIRST NAME		
QUALIFYING NAME	RIGHT ANGLE	WELL
HORSEPOWER RATING (HP)		
FUEL TYPE		
FUEL CON. (UNIT/HR OR /MI)		
USEFULL LIFE (HR)	25000	15
REMAINING LIFE (HR)	25000	15
EFFICIENCY (%)	95.0	
HIRED LABOR PER SET (HR)	NA	NA
OWNER LABOR PER SET (HR)	NA	NA
NUMBER OF SETS	NA	NA
CURRENT LIST PRICE (\$)	1000	8000
SALVAGE PERCENT (%)	10	
CURRENT MARKET VALUE (\$)	1000	8000
LEASE PAYMENT (\$)		
ON FARM HIRED LABOR (HR)	7	1
OFF FARM PARTS & LABOR (\$)		12.5
ON FARM OWNER LABOR (HR)	5	2
ANNUAL USE BASE (HR)	3800	3800
R & M ENG. ESTIMATE (%)	6.0	.5
R & M CALC. (#1,#2)	2	2
LEASE CALC. (HOUR, YEAR)		
FUEL USE ( DEF., CALC.)		

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**MACHINERY COST REPORT**  
**APRIL 23, 1987**

RESOURCE NAME	UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENS...	
		FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.		
TRACTOR	100 HP	\$/HR	5.469	0.000	0.000	0.000	0.618	0.000	0.000	14.888	0.000	0.926	21.900
TRACTOR	125 HP	\$/HR	6.837	0.000	0.000	0.000	0.787	0.000	0.000	15.524	0.000	0.965	24.112
TRACTOR	150 HP	\$/HR	8.204	0.000	0.000	0.000	1.139	0.000	0.000	12.231	0.000	0.760	22.334
TRACTOR	225 HP	\$/HR	12.306	0.000	0.000	0.000	1.361	0.000	0.000	41.348	0.000	2.571	57.586
TRACTOR	40 HP	\$/HR	2.188	0.000	0.000	0.000	0.237	0.000	0.000	5.707	0.000	0.355	8.486
TRACTOR	75 HP	\$/HR	4.102	0.000	0.000	0.000	0.440	0.000	0.000	8.685	0.000	0.540	13.767
BEDDER	13.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.545	0.000	0.000	2.296	0.000	0.157	2.998
BEDDER	18 FT	\$/HR	0.000	0.000	0.000	0.000	0.315	0.000	0.000	2.002	0.000	0.138	2.454
BEDDER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.608	0.000	0.000	4.281	0.000	0.293	5.182
BROADCAST SEEDER		\$/HR	0.000	0.000	0.000	0.000	0.485	0.000	0.000	6.353	0.000	0.368	7.206
CHISEL	12 FT	\$/HR	0.000	0.000	0.000	0.000	0.426	0.000	0.000	8.199	0.000	0.506	9.131
CHISEL	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.801	0.000	0.000	14.113	0.000	0.966	15.880
COMBINE	PEANUT	\$/HR	0.000	0.000	0.000	0.000	2.175	0.000	0.000	18.387	0.000	1.265	21.827
CULTIPACKER		\$/HR	0.000	0.000	0.000	0.000	0.357	0.000	0.000	2.608	0.000	0.178	3.143
CULTIVATOR	1 ROW	\$/HR	0.000	0.000	0.000	0.000	0.063	0.000	0.000	0.507	0.000	0.035	0.605
CULTIVATOR	13.3 FT	\$/HR	0.000	0.000	0.000	0.000	0.616	0.000	0.000	2.693	0.000	0.184	3.493
CULTIVATOR	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.852	0.000	0.000	4.570	0.000	0.313	5.735
CULTIVATOR	ROLLING	\$/HR	0.000	0.000	0.000	0.000	0.459	0.000	0.000	6.131	0.000	0.421	7.011
DIGGER	PEANUT	\$/HR	0.000	0.000	0.000	0.000	0.299	0.000	0.000	6.727	0.000	0.460	7.486
DISK	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.545	0.000	0.000	10.843	0.000	0.667	12.055
DISK	6 ROW	\$/HR	0.000	0.000	0.000	0.000	0.751	0.000	0.000	7.842	0.000	0.537	9.129
DISK	OFFSET	\$/HR	0.000	0.000	0.000	0.000	1.762	0.000	0.000	12.600	0.000	0.863	15.225
DISK	TANDEM	\$/HR	0.000	0.000	0.000	0.000	0.731	0.000	0.000	8.463	0.000	0.521	9.716
DISK - TANDEM	2 ROW	\$/HR	0.000	0.000	0.000	0.000	0.304	0.000	0.000	2.325	0.000	0.144	2.773
DISK - TANDEM	6 ROW	\$/HR	0.000	0.000	0.000	0.000	1.573	0.000	0.000	12.506	0.000	0.770	14.850
DRILL	10 FT	\$/HR	0.000	0.000	0.000	0.000	1.185	0.000	0.000	13.456	0.000	0.920	15.560
DRILL	11 FT	\$/HR	0.000	0.000	0.000	0.000	1.186	0.000	0.000	13.278	0.000	0.909	15.373
FERT. SPREADER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.002
FIELD CULTIVATOR	24 FT	\$/HR	0.000	0.000	0.000	0.000	1.346	0.000	0.000	7.621	0.000	0.520	9.487
FIELD CULTIVATOR	6 ROW	\$/HR	0.000	0.000	0.000	0.000	0.852	0.000	0.000	16.812	0.000	1.035	18.699
HERB. APPLICATOR	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.583	0.000	0.000	5.374	0.000	0.368	6.326
MOLDBOARD PLOW		\$/HR	0.000	0.000	0.000	0.000	0.937	0.000	0.000	16.818	0.000	1.150	18.905
MOLDBOARD PLOW	6 FT	\$/HR	0.000	0.000	0.000	0.000	1.448	0.000	0.000	11.580	0.000	0.713	13.743
PICKER WHEELS		\$/HR	0.000	0.000	0.000	0.000	0.220	0.000	0.000	13.040	0.000	0.892	14.1
PLANTER	13.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.761	0.000	0.000	4.936	0.000	0.337	6.0
PLANTER	18 FT	\$/HR	0.000	0.000	0.000	0.000	0.159	0.000	0.000	1.127	0.000	0.077	1.362
PLANTER	20 FT	\$/HR	0.000	0.000	0.000	0.000	1.078	0.000	0.000	12.102	0.000	0.828	14.008
PLANTER	PEANUT	\$/HR	0.000	0.000	0.000	0.000	0.725	0.000	0.000	16.818	0.000	1.150	18.693
ROLLER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.136	0.000	0.000	2.349	0.000	0.161	2.646
ROLLER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.119	0.000	0.000	1.846	0.000	0.138	2.103
ROPE WICK		\$/HR	0.000	0.000	0.000	0.000	0.081	0.000	0.000	2.901	0.000	0.200	3.182
SHREDDER	13 FT	\$/HR	0.000	0.000	0.000	0.000	1.372	0.000	0.000	6.121	0.000	0.377	7.870
SPRAYER	13.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.555	0.000	0.000	4.560	0.000	0.279	5.394
SPRAYER	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.640	0.000	0.000	3.192	0.000	0.195	4.028
SPRAYER	HERB.	\$/HR	0.000	0.000	0.000	0.000	0.386	0.000	0.000	2.638	0.000	0.181	3.204
SHEEP MULCHER		\$/HR	0.000	0.000	0.000	0.000	0.721	0.000	0.000	2.914	0.000	0.200	3.835
CATTLE EQUIPMENT		\$/HR	0.000	0.000	0.000	0.000	5.000	0.000	0.000	70.025	0.000	2.500	77.525
SCALE		\$/HR	0.000	0.000	0.000	0.000	6.500	0.000	0.000	161.699	0.000	9.700	177.899
SQUEEZE CHUTE		\$/HR	0.000	0.000	0.000	0.000	8.000	0.000	0.000	200.040	0.000	12.000	220.040
STOCK SPRAYER		\$/HR	0.000	0.000	0.000	0.000	5.710	0.000	0.000	92.600	0.000	4.000	102.310
STOCK TRAILER		\$/HR	0.000	0.000	0.000	0.000	30.000	10.500	0.000	585.150	0.000	30.000	655.650
SUPPL. FEEDER		\$/HR	0.000	0.000	0.000	0.000	2.250	0.000	0.000	30.675	0.000	1.500	34.425
TACK		\$/HR	0.000	0.000	0.000	0.000	5.000	0.000	0.000	97.525	0.000	5.000	107.525
VET. EQUIPMENT		\$/HR	0.000	0.000	0.000	0.000	2.330	0.000	0.000	60.550	0.000	3.500	66.380
PICKUP TRUCK	3/4 TON	\$/MI	0.061	0.000	0.000	0.000	0.015	0.000	0.000	0.181	0.000	0.032	0.289

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	125 HP	\$/AC	0.421	0.794	0.000	0.000	0.099	0.000	0.000	1.956	0.000	0.122	3.392
FERT. SPREADER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERT		\$/AC	0.421	0.794	0.000	0.000	0.099	0.000	0.000	1.956	0.000	0.122	3.392
TRACTOR	40 HP	\$/AC	0.644	1.550	0.000	0.000	0.064	0.000	0.000	1.532	0.000	0.095	3.886
SPRAYER	HERB.	\$/AC	0.000	0.000	0.000	0.000	0.094	0.000	0.000	0.644	0.000	0.044	0.782
APPLY HERBICIDE		\$/AC	0.644	1.550	0.000	0.000	0.158	0.000	0.000	2.176	0.000	0.139	4.667
TRACTOR	75 HP	\$/AC	1.132	1.176	0.000	0.000	0.082	0.000	0.000	1.621	0.000	0.101	4.112
BEDDER	13.5 FT	\$/AC	0.000	0.000	0.000	0.000	0.092	0.000	0.000	0.390	0.000	0.027	0.509
BEDDING	13.5 FT	\$/AC	1.132	1.176	0.000	0.000	0.175	0.000	0.000	2.011	0.000	0.127	4.621
TRACTOR	75 HP	\$/AC	0.849	0.882	0.000	0.000	0.062	0.000	0.000	1.216	0.000	0.076	3.084
BEDDER	18 FT	\$/AC	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.255	0.000	0.018	0.312
BEDDING	18 FT	\$/AC	0.849	0.882	0.000	0.000	0.102	0.000	0.000	1.471	0.000	0.093	3.396
TRACTOR	125 HP	\$/AC	1.146	0.794	0.000	0.000	0.099	0.000	0.000	1.956	0.000	0.122	4.117
BEDDER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.070	0.000	0.000	0.490	0.000	0.034	0.594
BEDDING	6 ROW	\$/AC	1.146	0.794	0.000	0.000	0.169	0.000	0.000	2.447	0.000	0.155	4.710
TRACTOR	125 HP	\$/AC	0.854	0.794	0.000	0.000	0.099	0.000	0.000	1.956	0.000	0.122	3.825
CHISEL	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.092	0.000	0.000	1.617	0.000	0.111	1.819
CHISEL		\$/AC	0.854	0.794	0.000	0.000	0.191	0.000	0.000	3.573	0.000	0.232	5.644
TRACTOR	75 HP	\$/AC	0.874	1.323	0.000	0.000	0.092	0.000	0.000	1.824	0.000	0.113	4.228
CHISEL	12 FT	\$/AC	0.000	0.000	0.000	0.000	0.081	0.000	0.000	1.566	0.000	0.097	1.744
CHISEL	12 FT	\$/AC	0.874	1.323	0.000	0.000	0.174	0.000	0.000	3.390	0.000	0.210	5.971
TRACTOR	75 HP	\$/AC	3.168	6.050	0.000	0.000	0.423	0.000	0.000	8.340	0.000	0.519	18.499
COMBINE	PEANUT	\$/AC	0.000	0.000	0.000	0.000	1.899	0.000	0.000	16.053	0.000	1.104	19.056
COMBINE	PEANUTS	\$/AC	3.168	6.050	0.000	0.000	2.321	0.000	0.000	24.393	0.000	1.623	37.555
TRACTOR	125 HP	\$/AC	1.247	1.429	0.000	0.000	0.179	0.000	0.000	3.522	0.000	0.219	6.596
MULTIPACKER		\$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.538	0.000	0.037	0.648
MULTIPACK		\$/AC	1.247	1.429	0.000	0.000	0.252	0.000	0.000	4.060	0.000	0.256	7.244
TRACTOR	40 HP	\$/AC	0.302	0.794	0.000	0.000	0.030	0.000	0.000	0.719	0.000	0.045	1.890
CULTIVATOR	1 ROW	\$/AC	0.000	0.000	0.000	0.000	0.007	0.000	0.000	0.058	0.000	0.004	0.069
CULTIVATE	1 ROW	\$/AC	0.302	0.794	0.000	0.000	0.037	0.000	0.000	0.777	0.000	0.049	1.959
TRACTOR	75 HP	\$/AC	1.034	1.075	0.000	0.000	0.075	0.000	0.000	1.481	0.000	0.092	3.757
CULTIVATOR	13.3 FT	\$/AC	0.000	0.000	0.000	0.000	0.096	0.000	0.000	0.418	0.000	0.029	0.542
CULTIVATE	4 ROW	\$/AC	1.034	1.075	0.000	0.000	0.171	0.000	0.000	1.899	0.000	0.121	4.298
TRACTOR	125 HP	\$/AC	1.031	0.715	0.000	0.000	0.089	0.000	0.000	1.761	0.000	0.109	3.705
CULTIVATOR	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.088	0.000	0.000	0.471	0.000	0.032	0.591
CULTIVATE	6 ROW	\$/AC	1.031	0.715	0.000	0.000	0.177	0.000	0.000	2.232	0.000	0.142	4.296
TRACTOR	75 HP	\$/AC	1.062	1.608	0.000	0.000	0.112	0.000	0.000	2.216	0.000	0.138	5.136
CULTIVATOR	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.106	0.000	0.000	1.422	0.000	0.098	1.626
CULTIVATE	ROLLING	\$/AC	1.062	1.608	0.000	0.000	0.219	0.000	0.000	3.638	0.000	0.235	6.762

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	75 HP	\$/AC	2.923	6.050	0.000	0.000	0.423	0.000	0.000	8.340	0.000	0.519	18.254
DIGGER	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.261	0.000	0.000	5.873	0.000	0.402	6.536
DIG	PEANUTS	\$/AC	2.923	6.050	0.000	0.000	0.684	0.000	0.000	14.213	0.000	0.920	24.790
TRACTOR	40 HP	\$/AC	0.591	1.151	0.000	0.000	0.043	0.000	0.000	1.042	0.000	0.065	2.892
DISK	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.091	0.000	0.000	1.801	0.000	0.111	2.002
DISK	4 ROW	\$/AC	0.591	1.151	0.000	0.000	0.134	0.000	0.000	2.843	0.000	0.176	4.893
TRACTOR	40 HP	\$/AC	0.972	2.551	0.000	0.000	0.096	0.000	0.000	2.311	0.000	0.144	6.073
DISK - TANDEM	2 ROW	\$/AC	0.000	0.000	0.000	0.000	0.112	0.000	0.000	0.856	0.000	0.053	1.021
DISKING	2 ROW	\$/AC	0.972	2.551	0.000	0.000	0.208	0.000	0.000	3.167	0.000	0.197	7.094
TRACTOR	125 HP	\$/AC	0.853	0.765	0.000	0.000	0.096	0.000	0.000	1.886	0.000	0.117	3.716
DISK	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.083	0.000	0.000	0.866	0.000	0.059	1.008
DISKING	6 ROW	\$/AC	0.853	0.765	0.000	0.000	0.178	0.000	0.000	2.752	0.000	0.176	4.724
TRACTOR	125 HP	\$/AC	0.985	1.025	0.000	0.000	0.128	0.000	0.000	2.526	0.000	0.157	4.821
DISK	OFFSET	\$/AC	0.000	0.000	0.000	0.000	0.261	0.000	0.000	1.864	0.000	0.128	2.252
DISKING	OFFSET	\$/AC	0.985	1.025	0.000	0.000	0.389	0.000	0.000	4.389	0.000	0.285	7.072
TRACTOR	75 HP	\$/AC	0.866	1.151	0.000	0.000	0.080	0.000	0.000	1.586	0.000	0.099	3.782
DISK	TANDEM	\$/AC	0.000	0.000	0.000	0.000	0.121	0.000	0.000	1.405	0.000	0.087	1.613
DISKING	TANDEM	\$/AC	0.866	1.151	0.000	0.000	0.202	0.000	0.000	2.992	0.000	0.185	5.395
TRACTOR	125 HP	\$/AC	0.885	0.765	0.000	0.000	0.096	0.000	0.000	1.886	0.000	0.117	3.749
DISK - TANDEM	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.174	0.000	0.000	1.381	0.000	0.085	1.640
DISKING - TANDEM	6 ROW	\$/AC	0.885	0.765	0.000	0.000	0.269	0.000	0.000	3.267	0.000	0.202	5.388
TRACTOR	40 HP	\$/AC	0.788	1.805	0.000	0.000	0.068	0.000	0.000	1.635	0.000	0.102	4.397
DRILL	10 FT	\$/AC	0.000	0.000	0.000	0.000	0.309	0.000	0.000	3.504	0.000	0.240	4.052
DRILL		\$/AC	0.788	1.805	0.000	0.000	0.376	0.000	0.000	5.138	0.000	0.341	8.449
TRACTOR	150 HP	\$/AC	1.006	0.595	0.000	0.000	0.108	0.000	0.000	1.156	0.000	0.072	2.936
FIELD CULTIVATOR	24 FT	\$/AC	0.000	0.000	0.000	0.000	0.116	0.000	0.000	0.655	0.000	0.045	0.815
FIELD CULTIVATOR	24 FT	\$/AC	1.006	0.595	0.000	0.000	0.223	0.000	0.000	1.811	0.000	0.116	3.751
TRACTOR	125 HP	\$/AC	1.031	0.715	0.000	0.000	0.089	0.000	0.000	1.761	0.000	0.109	3.7
FIELD CULTIVATOR	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.088	0.000	0.000	1.734	0.000	0.107	1.5
FIELD CULTIVATOR	6 ROW	\$/AC	1.031	0.715	0.000	0.000	0.177	0.000	0.000	3.494	0.000	0.216	5.633
TRACTOR	125 HP	\$/AC	0.789	0.978	0.000	0.000	0.133	0.000	0.000	2.628	0.000	0.163	4.691
HERB. APPLICATOR	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.090	0.000	0.000	0.827	0.000	0.057	0.973
HERBICIDE APPL.		\$/AC	0.789	0.978	0.000	0.000	0.223	0.000	0.000	3.455	0.000	0.220	5.665
TRACTOR	40 HP	\$/AC	0.384	1.254	0.000	0.000	0.047	0.000	0.000	1.136	0.000	0.071	2.891
PICKER WHEELS		\$/AC	0.000	0.000	0.000	0.000	0.040	0.000	0.000	2.359	0.000	0.161	2.560
PICKER WHEELS		\$/AC	0.384	1.254	0.000	0.000	0.087	0.000	0.000	3.495	0.000	0.232	5.451
PICKUP TRUCK	3/4 TON	\$/MI	0.061	0.175	0.000	0.000	0.015	0.000	0.000	0.181	0.000	0.032	0.464
PICKUP TRUCK	3/4 TON	\$/MI	0.061	0.175	0.000	0.000	0.015	0.000	0.000	0.181	0.000	0.032	0.464
TRACTOR	40 HP	\$/AC	0.604	1.176	0.000	0.000	0.044	0.000	0.000	1.066	0.000	0.066	2.956
PLANTER	18 FT	\$/AC	0.000	0.000	0.000	0.000	0.027	0.000	0.000	0.191	0.000	0.013	0.231
PLANTING	1 ROW	\$/AC	0.604	1.176	0.000	0.000	0.071	0.000	0.000	1.257	0.000	0.079	3.187

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TRACTOR	75 HP	\$/AC	0.876	1.569	0.000	0.000	0.110	0.000	0.000	2.162	0.000	0.134	4.850
PLANTER	13.5 FT	\$/AC	0.000	0.000	0.000	0.000	0.172	0.000	0.000	1.117	0.000	0.076	1.366
PLANTING	4 ROW	\$/AC	0.876	1.569	0.000	0.000	0.282	0.000	0.000	3.279	0.000	0.211	6.216
TRACTOR	125 HP	\$/AC	0.924	1.059	0.000	0.000	0.132	0.000	0.000	2.608	0.000	0.162	4.885
PLANTER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.165	0.000	0.000	1.849	0.000	0.126	2.140
PLANTING	6 ROW	\$/AC	0.924	1.059	0.000	0.000	0.297	0.000	0.000	4.457	0.000	0.289	7.025
TRACTOR	75 HP	\$/AC	0.931	1.667	0.000	0.000	0.116	0.000	0.000	2.298	0.000	0.143	5.155
PLANTER	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.174	0.000	0.000	4.046	0.000	0.277	4.497
PLANTING	PEANUTS	\$/AC	0.931	1.667	0.000	0.000	0.291	0.000	0.000	6.344	0.000	0.420	9.653
TRACTOR	75 HP	\$/AC	2.232	3.379	0.000	0.000	0.236	0.000	0.000	4.658	0.000	0.290	10.795
MOLDBOARD PLOW		\$/AC	0.000	0.000	0.000	0.000	0.457	0.000	0.000	8.200	0.000	0.561	9.218
PLOWING		\$/AC	2.232	3.379	0.000	0.000	0.693	0.000	0.000	12.858	0.000	0.850	20.012
TRACTOR	125 HP	\$/AC	2.848	2.647	0.000	0.000	0.331	0.000	0.000	6.522	0.000	0.406	12.752
MOLDBOARD PLOW	6 FT	\$/AC	0.000	0.000	0.000	0.000	0.553	0.000	0.000	4.423	0.000	0.272	5.248
PLOWING	6 FT	\$/AC	2.848	2.647	0.000	0.000	0.883	0.000	0.000	10.945	0.000	0.678	18.000
TRACTOR	40 HP	\$/AC	0.260	0.595	0.000	0.000	0.022	0.000	0.000	0.539	0.000	0.034	1.451
ROLLER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.012	0.000	0.000	0.202	0.000	0.014	0.227
ROLLING		\$/AC	0.260	0.595	0.000	0.000	0.034	0.000	0.000	0.741	0.000	0.047	1.678
TRACTOR	40 HP	\$/AC	0.304	0.896	0.000	0.000	0.034	0.000	0.000	0.811	0.000	0.050	2.095
ROLLER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.015	0.000	0.000	0.238	0.000	0.018	0.272
ROLLING	4 ROW	\$/AC	0.304	0.896	0.000	0.000	0.049	0.000	0.000	1.050	0.000	0.068	2.367
TRACTOR	40 HP	\$/AC	0.105	0.431	0.000	0.000	0.018	0.000	0.000	0.426	0.000	0.026	1.005
ROPE WICK		\$/AC	0.000	0.000	0.000	0.000	0.006	0.000	0.000	0.197	0.000	0.014	0.216
ROPE WICK		\$/AC	0.105	0.431	0.000	0.000	0.023	0.000	0.000	0.623	0.000	0.040	1.221
TRACTOR	125 HP	\$/AC	0.526	0.711	0.000	0.000	0.089	0.000	0.000	1.752	0.000	0.109	3.187
BROADCAST SEEDER		\$/AC	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.652	0.000	0.038	0.739
SEEDING	BROADCST	\$/AC	0.526	0.711	0.000	0.000	0.139	0.000	0.000	2.404	0.000	0.147	3.926
TRACTOR	100 HP	\$/AC	0.767	1.099	0.000	0.000	0.108	0.000	0.000	2.598	0.000	0.162	4.734
SHREDDER	13 FT	\$/AC	0.000	0.000	0.000	0.000	0.218	0.000	0.000	0.971	0.000	0.060	1.248
SHRED STALKS		\$/AC	0.767	1.099	0.000	0.000	0.325	0.000	0.000	3.569	0.000	0.221	5.982
TRACTOR	40 HP	\$/AC	0.621	1.629	0.000	0.000	0.061	0.000	0.000	1.475	0.000	0.092	3.878
SPRAYER	13.5 FT	\$/AC	0.000	0.000	0.000	0.000	0.130	0.000	0.000	1.072	0.000	0.066	1.268
SPRAYING	4 ROW	\$/AC	0.621	1.629	0.000	0.000	0.192	0.000	0.000	2.547	0.000	0.157	5.145
TRACTOR	40 HP	\$/AC	0.406	1.067	0.000	0.000	0.040	0.000	0.000	0.966	0.000	0.060	2.539
SPRAYER	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.099	0.000	0.000	0.491	0.000	0.030	0.620
SPRAYING	6 ROW	\$/AC	0.406	1.067	0.000	0.000	0.139	0.000	0.000	1.457	0.000	0.090	3.158
TRACTOR	150 HP	\$/AC	0.966	0.595	0.000	0.000	0.108	0.000	0.000	1.156	0.000	0.072	2.897
SWEEP MULCHER		\$/AC	0.000	0.000	0.000	0.000	0.062	0.000	0.000	0.250	0.000	0.017	0.329
SWEEP/MULCH		\$/AC	0.966	0.595	0.000	0.000	0.170	0.000	0.000	1.406	0.000	0.089	3.226

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**BUDGET PARAMETERS REPORT**  
 April 23, 1987

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.8000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.2500	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.2500	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	11.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	6.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	5.5000	%	Interest Rate, Operating Capital Equity
IRPCF	5.2500	%	Interest Rate, Positive Cash Flow
ITI	9.5000	%	Interest Rate, Investment Capital
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1500	NDNE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.2500	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.2500	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

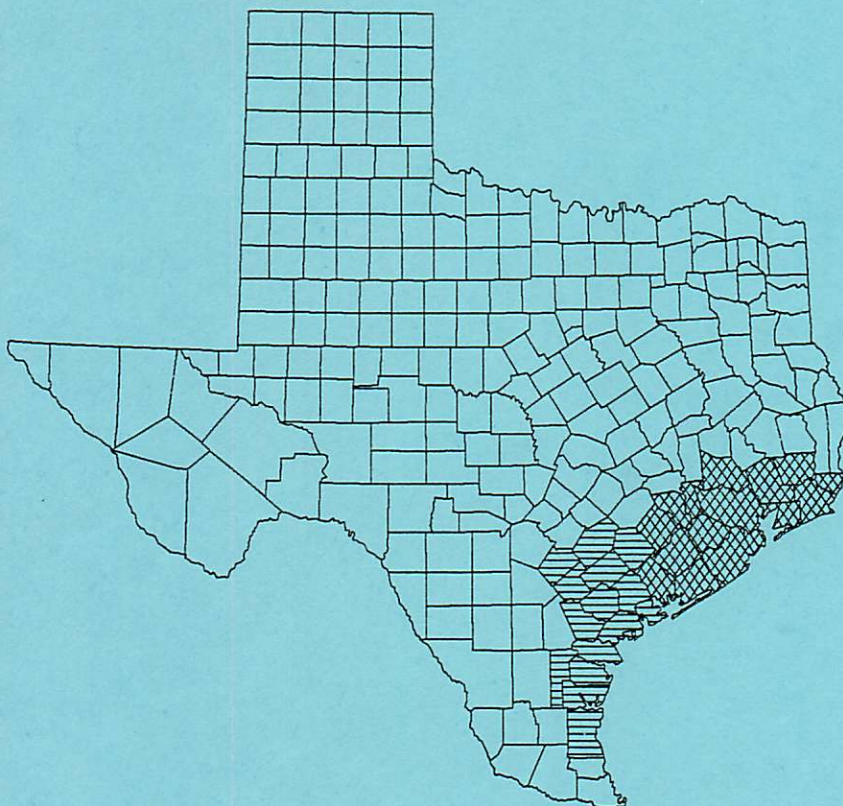
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# TEXAS LIVESTOCK ENTERPRISE BUDGETS

## TEXAS COASTAL BEND AREA

Projected for 1987



Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

**COW-CALF PRODUCTION, PARTIALLY IMPROVED PASTURE**

Texas Coastal Bend Area

1987 Projected Costs and Returns per Head

=====							Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate		
CULL COWS BEEF	0.10Hd	8.000	cwt.	40.0000	32.00	_____	
HEIFER CALVES	0.28Hd	4.100	cwt.	62.0000	71.18	_____	
STEER CALVES	0.38Hd	4.300	cwt.	68.0000	111.11	_____	
=====							
Total GROSS Income					214.29	_____	
=====							
OPERATING INPUT or CUSTOM OPERATION							
Description	Input Use	Unit	\$ / Unit	Cost			
20% PROTEIN	1.800	cwt.	12.000	21.60	_____		
HAY	15.000	bale	2.000	30.00	_____		
NITROGEN FERT	80.000	lb.	0.200	16.00	_____		
PASTURE IMPROV.	8.000	acre	0.600	4.80	_____		
SALT & MINERALS	100.000	lb.	0.300	30.00	_____		
VET. MEDICINE	1.000	head	6.000	6.00	_____		
HAULING & MKTNG.	0.760	head	15.000	11.40	_____		
Fuel				6.14	_____		
Lube				0.92	_____		
Repair				3.74	_____		
=====							
Total OPERATING INPUT and CUSTOM OPERATION Costs					130.60	_____	
=====							
Residual returns to capital, ownership labor, land, management, and profit					83.69	_____	
=====							
CAPITAL INVESTMENT Description	Quantity	Unit	Rate of	Cost			
	Invested		Return				
Interest - IT Borrowed	712.145	Dol.	0.110	78.34	_____		
Interest - OC Borrowed	197.888	Dol.	0.120	23.75	_____		
=====							
Total CAPITAL INVESTMENT Costs					102.08	_____	
=====							
Residual returns to ownership, labor, land, management, and profit					-18.39	_____	
=====							
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost		
Machinery and Equipment					34.78	_____	
Livestock					11.61	_____	
=====							
Total OWNERSHIP Costs					46.39	_____	
=====							
Residual returns to labor, land, management, and profit					-64.78	_____	
=====							
LABOR COST Description	Input Use	Unit	Average	Cost			
			Rate				
Machinery and Equipment	3.972	Hr.	5.250	20.85	_____		
Other	7.500	Hr.	5.250	39.38	_____		
=====							
Total LABOR Costs					60.23	_____	
=====							
Residual returns to land, management, and profit					-125.01	_____	
=====							
LAND COST Description	Input Use	Unit	Rate of	Cost			
			Return				
PASTURE							
Annual Taxes	8.000	Acre	1.500	12.00	_____		
Interest - IT Borrowed	472.727	Dol.	0.110	52.00	_____		
=====							
Total LAND Costs					64.00	_____	
=====							
Residual returns to management and profit					-189.01	_____	
=====							
-WARNING- No Management Cost Specified							
=====							
Residual returns to profit					-189.01	_____	
=====							
Total Projected Cost of Production					403.30	_____	

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Projections for Planning Purposes Only  
 Not to be Used without Updating after April 23, 1987.

B-1241(L14)

Cow-Calf Production, Partially Improved Pasture  
 Texas Coastal Bend Area  
 1987 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL COWS BEEF	0.10Hd	8.000 cwt.	40.0000	32.00	
HEIFER CALVES	0.28Hd	4.100 cwt.	62.0000	71.18	
STEER CALVES	0.38Hd	4.300 cwt.	68.0000	111.11	
<b>Total GROSS Income</b>				<b>214.29</b>	
VARIABLE COST Description				Total	
20% PROTEIN				21.60	
CATTLE EQUIPMENT				0.05	
DISK TANDEM				0.01	
DRILL 10 FT				0.04	
FENCE				2.13	
FENCE PANEL				0.04	
HAULING & MKTNG.				11.40	
HAY				30.00	
Interest - DC Borrowed				23.75	
LIVESTOCK LABOR				39.38	
NITROGEN FERT				16.00	
PASTURE IMPROV.				4.80	
PICKUP TRUCK 3/4 TON				26.39	
SALT & MINERALS				30.00	
SCALE				0.07	
SHREDDER 13 FT				0.12	
SQUEEZE CHUTE				0.08	
STOCK SPRAYER				0.06	
STOCK TRAILER				0.41	
SUPPL. FEEDER				0.05	
TACK				0.05	
TRACTOR 100 HP				1.09	
TRACTOR 40 HP				0.35	
TRACTOR 75 HP				0.23	
VET. EQUIPMENT				0.02	
VET. MEDICINE				6.00	
WELL				0.04	
WINDMILL				0.32	
WORKING AREA				0.12	
<b>Total VARIABLE COST</b>				<b>214.57</b>	
<b>GROSS INCOME minus VARIABLE COST</b>				<b>-0.28</b>	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		70.02	
Livestock				54.71	
Land		Acre		64.00	
<b>Total FIXED Cost</b>				<b>188.72</b>	
<b>Total of ALL Cost</b>				<b>403.30</b>	
<b>NET PROJECTED RETURNS</b>				<b>-189.01</b>	

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**LIVESTOCK PRODUCTS REPORT**

April 23, 1987

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS	BEEF	40.0000	cwt.	100.0000	27
DEER LEASE		.0000	acre	.0000	24
HEIFER CALVES		62.0000	cwt.	100.0000	27
STEER CALVES		68.0000	cwt.	100.0000	27

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