Value

Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

WATERMELONS
Texas Coastal Bend District (14)
1988 Projected Costs and Returns per Acre

SROSS INCOME Description Quantity Unit \$ / Unit Total Estimate Total Gross Income Total Gross In	·		·			Your
WATERMELON	GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
VARIABLE COST Description VARIABLE COST Description PREHARVEST NITROGEN PREHARVEST NITROGEN POST DESCRIPTION POST DESCRIPTION POST DESCRIPTION 30.000 lb. 190 5.70 PHOSPHORUS 60.000 lb. 190 5.70 PHOSPHORUS 60.000 lb. 180 5.40 PERTILIZER APPL. 1.000 acre 2.755 2.75 PREFAR 1.000 qt. 5.500 5.75 PREFAR 1.000 qt. 5.500 5.70 SEVIN SEVIN 1.500 lb. 3.440 4.71 SEVIN SEVIN 1.500 lb. 3.440 4.71 SEVIN METHYLATE 1.000 qt. 3.250 3.00 INSECTICIDE APPL 1.000 qt. 3.250 3.25 DIFOLATAN 1.000 qt. 3.250 3.25 DIFOLATAN 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 2.893 Labor - Machinery 5.573 Hour 5.251 2.86 Fuel VARIABLE COST Fuel VARIABLE COST Break-Even Price, Total Variable Cost \$ 5.21 per cwt. of WATERMELON Total PREHARVEST Total VARIABLE COST Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost Total of ALL Cost Total of ALL Cost						
VARIABLE COST Description		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• • • • • • • • • • • • • • • • • • • •	0.0000		
PREHARVEST NITROGEN PHOSPHORUS 60.000 lb 240 14.40 POTASSIUM 30.000 lb 180 5.40 PERTILIZER APPL. 1.000 acre 2.750 2.75 PREFAR 1.000 qt. 5.500 5.50 SEUIN 1.500 lb. 3.140 4.71 METHYLATE 0.100 gal. 17.800 1.78 TREFLAN 0.600 qt. 6.140 3.68 METHYL PARATHION 1.000 qt. 6.200 6.20 DIFOLATAN 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 5.251 29.28 DIFOLATAN 1.000 qt. 5.250 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 5.250 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 3.250 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 5.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 METHYL PARATHION 1.000 qt. 6.200 qt. 6.200 METHYL PARATHION 1.000 qt. 6.200 qt. 6.20 METHYL PARATH	Total GROSS Income				1040.00	
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PHOSPHÖRUS POTASSIUM 30.000 lb. 180 5.40 FERTILIZER APPL. 1.000 acre 2.750 2.75 PREFAR 1.000 qt. 5.500 5.50 SEED 0.750 lb. 4.000 3.00 SEUN 1.500 lb. 3.140 4.71 METHYLATE 0.100 ggl. 17.800 1.78 METHYLATE 0.100 ggl. 17.800 1.78 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 3.250 3.25 DIFOLATAN 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 13.87 Repairs - Machinery Acre 2.89 Labor - Machinery 5.573 Hour 5.251 29.26 DIFOLATAN 5.000 Hour 5.000 10.00 Total PREHARVEST 1.000 acre 62.000 62.00 HARVEST 1.000 acre 62.000 62.00 HARVEST 1.000 acre 62.000 62.00 Total HARVEST 1.000 acre 62.000 62.00 Total HARVEST 1.000 acre 62.000 62.00 Total HARVEST 702.00 Total VARIABLE COST 8.34.64 Break-Even Price, Total Variable Cost \$ 5.21 per cwt. of WATERMELON GROSS INCOME minus VARIABLE COST 78.83 Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47 Total of ALL Cost 913.47		30,000	16	190	5 70	
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SEED	FERTILIZER APPL.	1.000	acre	2.750	2.75	
SEVIN						
METHYLATE						
TREFLAN METHYL PARATHION 1.000 qt 3.255 DIFOLATAN 1.000 qt 6.200 INSECTICIDE APPL 1.000 appl 3.000 METHYL PARATHION 1.000 qt 3.250 J.25 DIFOLATAN 1.000 qt 6.200 METHYL PARATHION 1.000 qt 6.200 METHYL PARATHION 1.000 qt 6.200 DIFOLATAN 1.000 qt 6.200 EVALUATION 1.000 qt 6.200 EVALUATION 1.000 qt 6.200 EVALUATION 1.000 qt 6.200 EVALUATION EVALUATION EVALUATION EVALUATION EVALUATION INSECTICIDE APPL 1.000 appl 3.000 3.00 EVALUATION EVALUATI						
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DIFOLATAN 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 METHYL PARATHION 1.000 qt. 3.250 3.25 DIFOLATAN 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.00 Fuel & Lube - Machinery Acre 13.87 Repairs - Machinery Acre 2.89 Labor - Machinery 5.573 Hour 5.251 29.26 Labor 2.000 Hour 5.000 10.00 Total PREHARVEST 127.85 Interest - OC Borrowed 39.935 Dol. 0.120 4.79 HARVEST BROKERAGE 160.000 cwt. 5.000 80.00 HAND HARVEST 1.000 acre 62.000 62.00 CUSTOM HAUL 160.000 cwt. 3.500 560.00 CUSTO						
INSECTICIDE APPL						
METHYL PARATHION I .000 qt.						
DIFOLATAN 1.000 qt. 6.200 6.20 INSECTICIDE APPL 1.000 appl 3.000 3.000 Fuel & Lube - Machinery Acre 13.87 Repairs - Machinery Acre 2.89 Labor - Machinery 5.573 Hour 5.251 29.26 Labor - Other 2.000 Hour 5.000 10.00 Total PREHARVEST 127.85			•. •			
Fuel & Lube - Machinery Repairs - Machinery Acre 2.89 Repairs - Machinery 5.573 Hour 5.251 29.26 Labor - Other 2.000 Hour 5.000 10.00 Total PREHARVEST 127.85 Interest - OC Borrowed 39.935 Dol. 0.120 4.79 HARVEST BROKERAGE 160.000 cwt. 500 80.00 HAND HARVEST 1.000 acre 62.000 62.00 CUSTOM HAUL 160.000 cwt. 3.500 560.00 Total HARVEST 702.00 Total HARVEST 702.00 Total HARVEST 834.64 Break-Even Price, Total Variable Cost \$ 5.21 per cwt. of WATERMELON GROSS INCOME minus VARIABLE COST 205.36 FIXED COST Description Unit Total Machinery and Equipment Acre 46.83 Acre 32.00 Total FIXED Cost 78.83 Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total FIXED Cost 913.47					6.20	
Repairs	INSECTICIDE APPL	1.000	appi	3.000	3.00	
Labor	Fuel & Lube - Machinery					
- Other 2.000 Hour 5.000 10.00 Total PREHARVEST 127.85 Interest - OC Borrowed 39.935 Dol. 0.120 4.79 HARVEST BROKERAGE 160.000 cwt. 500 80.00 62.00 CUSTOM HAUL 1.000 acre 62.000 62.00 CUSTOM HAUL 160.000 cwt. 3.500 560.00 Total HARVEST 702.00 Total VARIABLE COST 834.64 Break-Even Price, Total Variable Cost \$ 5.21 per cwt. of WATERMELON GROSS INCOME minus VARIABLE COST 205.36 FIXED COST Description Unit Total Machinery and Equipment Acre 46.83 Land Acre 32.00 Total FIXED Cost 78.83 Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47						
Total PREHARVEST						
Interest - OC Borrowed 39.935 Dol. 0.120 4.79	- utner	2.000	Hour	5.000	10.00	
### HARVEST ### 160.000 cwt	Total PREHARVEST				127.85	
## BROKERAGE 160.000 cwt. .500 80.00	Interest - OC Borrowed	39.935	Dol.	0.120	4.79	
HAND HARVEST	HARVEST					
Total HARVEST Total VARIABLE COST Break-Even Price, Total Variable Cost \$ 5.21 per cwt. of WATERMELON GROSS INCOME minus VARIABLE COST FIXED COST Description Machinery and Equipment Land Total FIXED Cost Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 160.000 cwt. 3.500 560.00 1702.00 1834.64 1913.47						
Total HARVEST Total VARIABLE COST Break-Even Price, Total Variable Cost \$ 5.21 per cwt. of WATERMELON GROSS INCOME minus VARIABLE COST FIXED COST Description Machinery and Equipment Land Total FIXED Cost Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost Total Of ALL Cost Total Total Cost P13.47						
Total VARIABLE COST 834.64 Break-Even Price, Total Variable Cost \$ 5.21 per cwt. of WATERMELON GROSS INCOME minus VARIABLE COST 205.36 FIXED COST Description Unit Total Machinery and Equipment Acre 46.83 Land Acre 32.00 Total FIXED Cost 78.83 Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47	CUSTOM HAUL	160.000	CWT.	3.500		
Total VARIABLE COST Break-Even Price, Total Variable Cost \$ 5.21 per cwt. of WATERMELON GROSS INCOME minus VARIABLE COST FIXED COST Description Machinery and Equipment Land Total FIXED Cost Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47	Total HARVEST					
Break-Even Price, Total Variable Cost \$ 5.21 per cwt. of WATERMELON GROSS INCOME minus VARIABLE COST FIXED COST Description Machinery and Equipment Land Total FIXED Cost Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47						
FIXED COST Description Machinery and Equipment Land Total FIXED Cost Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 205.36 Lond Total Total Total Total Acre Acre A6.83 32.00 78.83 ——————————————————————————————————	Total VARIABLE COST				834.64	
FIXED COST Description Machinery and Equipment Land Total FIXED Cost Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47	Break-Even Price, Total Variable	Cost \$ 5	5.21 pe	er cwt. of WAT	ERMELON	
Machinery and Equipment Acre 46.83 Land Acre 32.00 Total FIXED Cost 78.83 Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47	GROSS INCOME minus VARIABLE COST				205.36	
Machinery and Equipment Acre 46.83 Land Acre 32.00 Total FIXED Cost 78.83 Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47						
Land Acre 32.00 Total FIXED Cost 78.83 Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47						
Total FIXED Cost 78.83 Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47						
Total FIXED Cost 78.83 Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON Total of ALL Cost 913.47	Land		ACTE			
Total of ALL Cost 913.47	Total FIXED Cost					
TOTAL OF ALL GOST	Break-Even Price, Total Cost \$	5.70 per cu	vt. of	WATERMELON		
	Total of ALL Cost				913.47	
					126.53	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.		NAME	NUMBER OF UNITS	H	IGHT PER AD	NON- Cash	LANDLORD SHARE	EVEN PROD.
07/14/88		A	MATERMELON		160.0000		.000		.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	AME	NUMBER OF Units	CASH NON- CASH	CR VARI.	LANDLORD Share		
E55536 5 0	000000000000000000000000000000000000000						00000			
	PREHARVEST	M	CHISEL	12 FT	1.0000			.00		
	PREHARVEST	M	DISKING	TANDEM	1.0000			.00		
	PREHARVEST	M	BEDDING	18 FT 3/4 TON	1.0000 84.0000			.00		
	PREHARVEST	H	PICKUP TRUCK		30.0000	С	٧	.00		
	PREHARVEST	Ē	NITROGEN	FERT	60.0000	Č	Ÿ	.00		
	PREHARVEST	Ē	PHOSPHORUS	FERT FERT	30.0000	Č	Ÿ	.00		
	PREHARVEST	E	POTASSIUM FERTILIZER APPL		1.0000	č	Ý	.00		
	PREHARVEST	G	BEDDING	18 FT	1.0000	·	•	.00		
	PREHARVEST PREHARVEST	M M	DISKING	2 ROW	.3300			.00		
	PREHARVEST	Ë	PREFAR	WATMELON	1.0000	С	٧	.00		
	PREHARVEST	Ē	SEED	WATMELON	.7500	č	Ÿ	.00		
	PREHARVEST	M	PLANTING	1 ROW	1,0000	•	•	.00		
	PREHARVEST	M	DISKING	2 ROW	.6700			.00		
	PREHARVEST	Ë	SEVIN	INSECT.	1.5000	С	٧	.00		
	PREHARVEST	Ē	METHYLATE	Inster.	.1000	č	Ÿ	.00		
	PREHARVEST	M	DISKING	2 ROW	.6700	•	•	.00		
	PREHARVEST	Ë	TREFLAN	HERB	.6000	С	٧	.00		
	PREHARVEST	Ñ	CULTIVATE	1 ROH	1.0000	-	•	.00		
	PREHARVEST	й	CULTIVATE	4 ROH	1.0000			.00		
	PREHARVEST	Ë	METHYL PARATHIO		1.0000	С	٧	.00		
	PREHARVEST	Ē	DIFOLATAN	•••	1.0000	č	ý	.00		
	PREHARVEST	Ğ	INSECTICIDE APP	L	1.0000	č	ý	.00		
	PREHARVEST	Ň	SPRAYING	6 ROW	1.0000	-		.00		
	PREHARVEST	H	CHISEL	12 FT	.6700			.00)	
	PREHARVEST	H	HAND HOEING		1.0000	С	٧	.00		
	PREHARVEST	Ë	METHYL PARATHIO	N	1.0000	Č	Ý	.00)	
	PREHARVEST	Ē	DIFCLATAN	••	1.0000	Ċ	٧	.00)	
	PREHARVEST	Ğ	INSECTICIDE APP	L	1.0000	Ċ	٧	.00)	
	PREHARVEST	Ň	SPRAYING	6 ROW	1.0000	-	•	.00		•
	PREHARVEST	H	HAND HOEING	- ·····	1.0000	С	٧	.00		
07/14/88		Ë	BRCKERAGE		160.0000	č	Ý	.00		
07/14/88		Ğ	HAND HARVEST		1.0000	č	Ý	.00		
07/14/88		Ğ	CUSTOM HAUL	WATMELON	160.0000	Č	Ÿ	.00		
07/14/88		ĸ	CROPLAND		1.0000	_	F	.00		

BUFFLE GRASS ESTABLISHMENT, DRYLAND Texas Coastal Bend District (14) 1988 Projected Costs and Returns per Acre

1555 110365154	COULD and NO.	а. по р	-C1 AC1 C		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
		2222			
PREHARVEST					
BRUSH CLEARING	1.000	acre	75.000	75.00	
SEED	4.000	1b.	3.250	13.00	
Fuel & Lube - Machinery		Acre		3.87	
Repairs - Machinery		Acre		1.05	
Labor - Machinery	0.866	Hour	5.252	4.55	
·					
Total PREHARVEST				97.46	
Interest - OC Borrowed	91.178	Dol.	0.120	10.94	
Total VARIABLE COST				108.40	
GROSS INCOME minus VARIABLE COST				-108.40	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		15.94	
Land		Acre		8.00	
Total FIXED Cost				23.94	
Total of ALL Cost				132.34	
NET PROJECTED RETURNS				-132.34	

DATE	STAGE OF	TYPE OF	PRODUCT NAME	NUMBER OF	HEIGHT PER	CASH NON-	SHARE	BREAK EVEN PROD.	
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.	
						BEIGER			

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
*****					50550555555			**********
01/15/88	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1.0000			.00
01/15/88	PREHARVEST	G	BRUSH CLEARING		1.0000	C	V	.00
02/15/88	PREHARVEST	М	PICKUP TRUCK	3/4 TON	1.0000			.00
	PREHARVEST	M	DISKING - TANDEM	6 ROW	1.0000			.00
03/14/88	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1.0000			.00
	PREHARVEST	Ä	DISKING - TANDEM	6 RON	1.0000			.00
	PREHARVEST	Ë	SEED	BUFFELGR	4.0000	С	٧	.00
	PREHARVEST	Ä	SEEDING	BROADCST	1.0000			.00
,	PREHARVEST	Ä	CULTIPACK		1.0000			.00
	PREHARVEST	H	PICKUP TRUCK	3/4 TON	1.0000			.00
	PREHARVEST	Ä	PICKUP TRUCK	3/4 TON	1.0000			.00
	PREHARVEST	ĸ	PASTURE	0 , 1 10	1.0000		F	.00

BUFFLE GRASS PASTURE, DRYLAND Texas Coastal Bend District (14) 1988 Projected Costs and Returns per Acre

.5555,55154	00010 0110 1101				Your
GROSS INCOME Description GRAZING	Quantity 2.500	Unit	\$ / Unit 6.0000	Total 15.00	Estimate
Total GROSS Income				15.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	0.167	Acre Acre Hour	5.252	0.33 0.07 0.87	
Total PREHARVEST				1.27	
Interest - OC Borrowed	0.334	Dol.	0.120	0.04	
Total VARIABLE COST				1.31	
Break-Even Price, Total Variable	Cost \$.52 pe	er AUM of GRAZ	!ING	
GROSS INCOME minus VARIABLE COST				13.69	
FIXED COST Description Machinery and Equipment Land Perennial Crop		Unit ==== Acre Acre Acre		Total 1.24 8.00 20.81	
Total FIXED Cost				30.06	
Break-Even Price, Total Cost \$	12.54 per AL	IM of G	GRAZING		
Total of ALL Cost				31.37	
NET PROJECTED RETURNS				-16.37	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/14/88		A	GRAZING		2.5000		.0000) С	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	OR VARI.	.ANDLORD SHARE		
50000000		86888			***************************************			2900000		
02/15/88	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1.0000			.00		
04/14/88	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1.0000			.00		
06/14/88	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1.0000			.00		
08/14/88	PREHARVEST	М	PICKUP TRUCK	3/4 TON	1.0000			.00)	
10/14/88		ĸ	PASTURE		1.0000		F	.00)	
10/14/88		ĩ	BUFFLE GRASS		1.0000		F	.00)	
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1.0000			.00)	

COASTAL BERMUDAGRASS ESTABLISHMENT Texas Coastal Bend District (14) 1988 Projected Costs and Returns per Acre

1555 Frojected	COSTS ENG NET	ui 113 p	ACI C		Your
GROSS INCOME Description HAY COASTAL	Quantity 1.000	Unit	\$ / Unit 60.0000	Total 60.00	Estimate
Total GROSS Income				60.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
CUSTOM SPRIGGING	1.000	acre	36.000	36.00	
NITROGEN	40.000	1b.	. 190	7.60	
PHOSPHORUS FERTILIZER APPL.	40.000	lb. acre	. 240 2. 750	9.60 2.75	
Fuel & Lube - Machinery	1.000	Acre	2.750	7.13	
Repairs - Machinery		Acre		2.65	
Labor - Machinery	1.654	Hour	5.251	8.68	
Total PREHARVEST				74.41	
Interest - OC Borrowed HARVEST	29.330	Dol.	0.120	3.52	
MOW. RAKE. BALE	33.000	bale	. 690	22.77	
CUSTOM HAUL	33.000	bale	. 400	13.20	
Total HARVEST				35.97	
Total VARIABLE COST				113.90	
Break-Even Price, Total Variable	Cost \$ 113	3.89 pe	er ton of HAY		
GROSS INCOME minus VARIABLE COST				-53.90	
FIXED COST Description		Unit		Tota1	
		====			
Machinery and Equipment		Acre		32.77	
Land		Acre		8.00	
Total FIXED Cost				40.77	
Break-Even Price, Total Cost \$	154.67 per to	on of H	IAY		
Total of ALL Cost				154.67	
NET PROJECTED RETURNS				-94.67	

DATE STAGE TYPE INPUT NAME NUMBER	.000 c .00 Y
	CASH FIXED LANDLORD
OF OF OF PRODUCTION INPUT UNITS	
06/14/88 PREHARVEST M SHRED STALKS 1.0 06/14/88 PREHARVEST M PICKUP TRUCK 3/4 TON 5.0 07/14/88 PREHARVEST M SHRED STALKS 1.0 08/04/88 PREHARVEST M SHRED STALKS 1.0	.0000 .00 .0000 .00 5.0000 .00 .0000 .00
08/14/88 PREHARVEST G CUSTOM SPRIGGING 1.0 08/14/88 PREHARVEST M DISKING - TANDEM 6 ROW 1.0 08/19/88 PREHARVEST E NITROGEN FERT 40.0 08/19/88 PREHARVEST E PHOSPHORUS FERT 40.0 08/19/88 PREHARVEST G FERTILIZER APPL 1.0 12/14/88 HARVEST G MOH, RAKE, BALE 33.0 12/14/88 HARVEST G CUSTOM HAUL HAY 33.0	1.0000

COASTAL BERMUDAGRASS PASTURE, DRYLAND Texas Coastal Bend District (14) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er acre		Your
GROSS INCOME Description GRAZING	Quantity 4.000	Unit ==== AUM	\$ / Unit 6.0000	Tota1 24.00	Estimate
Total GROSS Income				24.00	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
NITROGEN	60.000	1b.	. 190	11.40	
PHOSPHORUS	30.000	lb.	. 240	7.20	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
Fuel & Lube - Machinery Repairs - Machinery		Acre Acre		0.33 0.07	
Labor - Machinery	0.167		5.252	0.87	
Total PREHARVEST				22.63	
Interest - OC Borrowed	17.131	Dol.	0.120	2.06	
Total VARIABLE COST				24.68	
Break-Even Price, Total Variable	Cost \$ 6	6.17 pe	er AUM of GRAZ	ING	
GROSS INCOME minus VARIABLE COST				-0.68	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		1.25	
Land		Acre		8.00	
Perennial Crop		Acre		14.91	
Total FIVED Cont				24.15	
Total FIXED Cost				24.13	
Break-Even Price, Total Cost \$	12.20 per Al	JM of C	GRAZING		
Total of ALL Cost				48.83	
NET PROJECTED RETURNS				-24.83	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	IGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/31/88		A	GRAZING		4,0000		.000	0 C	.00	Y
01/31/00	GRAZINO	•	OMAZZINO							
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORE Share	1	
80688888	E85850C000000000	E2599		**********		22220		8000000		
04/15/87	PREHARVEST	E	NITROGEN	FERT	60.0000	С	٧	.00		
04/15/87	PREHARVEST	E	PHOSPHORUS	FERT	30.0000	С	٧	.00)	
	PREHARVEST	G	FERTILIZER API	PL.	1.0000	С	٧	.00)	
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	5.0000			.00)	
01/31/88		ĸ	PASTURE		1.0000		F	.00)	
01/31/88		Ë	COASTAL BERMUI	DA	1.0000		F	.00)	

KLEINGRASS ESTABLISHMENT, DRYLAND Texas Coastal Bend District (14) 1988 Projected Costs and Returns per Acre

1966 Projected	costs and ket	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit		Total	
PREHARVEST		2222			
SEED	0.800	1b.	5.750	4.60	
CUSTOM PLANTING	1.000	acre	5.080	5.08	
NITROGEN	30.000	1b.	. 190	5.70	
PHOSPHORUS	30.000	1b.	. 240	7.20	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
BANVEL	4.000	oz.	. 460	1.84	
HERBICIDE APPL.	1.000	acre	3.000	3.00	
Fuel & Lube - Machinery		Acre		7.01	
Repairs - Machinery		Acre		2.29	
Labor - Machinery	1.707	Hour	5.251	8.96	
Total PREHARVEST				48.43	
Interest - OC Borrowed	12.303	Dol.	0.120	1.48	
				=======================================	
Total VARIABLE COST				49.91	
GROSS INCOME minus VARIABLE COST				-49.91	
FIXED COST Description		Unit		Total	
22222222222222222222222222		2022		=============	
Machinery and Equipment		Acre		30.75	
Land		Acre		8.00	
Total FIXED Cost				38.75	
Total of ALL Cost				88.66	
NET PROJECTED RETURNS				-88.66	

DATE	STAGE OF	TYPE OF	PRODUCT NAME	NUMBER OF	WEIGHT PER	CASH NON-	LANDLORD SHARE	BREAK Even
		PRCD.		UNITS	HEAD	CASH		PROD.

-MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	• • • • • • • • • • • • • • • • • • • •	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
00000000	850000000000000000000000000000000000000	00000	MERODOCOCIONES:		5.0000			.00
12/15/87	PREHARVEST	M	PICKUP TRUCK	3/4 TON				
02/01/88	PREHARVEST	M	PLOWING	6 FT	1.0000			.00
02/05/88	PREHARVEST	M	DISKING	OFFSET	1.0000			.00
02/10/88	PREHARVEST	М	DISKING - TANDER	4 6 ROW	1.0000			.00
02/15/88	PREHARVEST	М	DISKING	OFFSET	1.0000			.00
	PREHARVEST	Ĥ	PICKUP TRUCK	3/4 TON	5.0000			.00
	PREHARVEST	Ë	SEED	KLEIN.	.8000	С	٧	.00
,,	PREHARVEST	Ğ	CUSTOM PLANTING		1.0000	С	٧	.00
	PREHARVEST	Ē	NITROGEN	FERT	30.0000	С	٧	.00
	PREHARVEST	Ē	PHOSPHORUS	FERT	30.0000	C	٧	.00
,	PREHARVEST	Ğ	FERTILIZER APPL	•	1.0000	C	٧	.00
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	5.0000			.00
	PREHARVEST	E	BANVEL		4.0000	С	٧	.00
	PREHARVEST	Ğ	HERBICIDE APPL.		1.0000	С	٧	.00
	PREHARVEST	Ň	PICKUP TRUCK	3/4 TON	5.0000			.00
	PREHARVEST	ĸ	PASTURE	J	1.0000		F	.00

KLEINGRASS PASTURE, DRYLAND Texas Coastal Bend District (14) 1988 Projected Costs and Returns per Acre

1900 Projected	costs and ket	urns p	er Acre		Your
GROSS INCOME Description KLEINGRASS SEED Total GROSS Income	Quantity 30.000	Unit	\$ / Unit 5.7500	Total 172.50	Estimate
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS FERTILIZER APPL. Fuel & Lube - Machinery	60.000 30.000 1.000	1b. 1b. acre Acre Acre	.190 .240 2.750	11.40 7.20 2.75 2.07 0.64	
Repairs - Machinery Labor - Machinery	0.876		5.251	4.60	
Total PREHARVEST				28.66	·
Interest - OC Borrowed HARVEST	11.626	Dol.	0.120	1.40	
COMBINING	1.000	acre	22.750	22.75	
Total HARVEST Total VARIABLE COST				22.75 52.81	
Break-Even Price, Total Variable	Cost \$ 1	.76 pe	r 1b. of KLE1	NGRASS SEED	
GROSS INCOME minus VARIABLE COST				119.69	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 8.88 8.00	
Perennial Crop		Acre		13.95	
Total FIXED Cost				30.83	
Break-Even Price, Total Cost \$	2.78 per 15	o. of K	LEINGRASS SEE	ED.	
Total of ALL Cost				83.64	
NET PROJECTED RETURNS				88.86	

DATE 09/14/88	STAGE OF PRODUCTION HARVEST	TYPE OF PROD.	PRODUCT KLEINGRASS SEE	NAME ED	NUMBER OF UNITS 30.0000	HE	IGHT PER EAD .000	NON- CASH	LANDLORD SHARE 	BREAK EVEN PROD.
DATE	STAGE OF Production	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
*****			DICKUD TRUCK	3/4 TON	5.0000	85558		.00	-	
	PREHARVEST	M	PICKUP TRUCK PICKUP TRUCK	3/4 TCN	5.0000			.00		
	PREHARVEST	M	PICKUP TRUCK PICKUP TRUCK	3/4 TON	5.0000			.00		
	PREHARVEST	M	NITROGEN	FERT	60.0000	С	٧	.00		
	PREHARVEST	E		FERT	30.0000	č	Ÿ	.00		
	PREHARVEST	E	PHOSPHORUS		1.0000	č	v	.00		
	PREHARVEST	G	FERTILIZER APP		5.0000	C	•	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	• • • • • • •	_				
07/14/88	PREHARVEST	Н	SHRED STALKS		1.0000	C	V	.00		
09/14/88	HARVEST	G	COMBINING	GRASS	1.0000	С	Y	.00		
09/14/88		K	PASTURE		1.0000		F	.00		
09/14/88		L	KLEINGRASS	ESTABL.	1.0000		F	.00)	

CROP PRODUCTS REPORT January 26, 1988

Crop Prod			Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
			4 0000	B000	E6 0000	200
CORN			1.9000		56.0000	20
COTTON LINT			. 5900	1b.	1.0000	20
COTTONSEED			90.0000	ton	2000.0000	20
DEFICIENCY PM	AT.	CORN	1.0700	bu.	56.0000	20
DEFICIENCY PN	AT.	COTTON	. 1400	1b.	1.0000	20
DEFICIENCY PA	AT.	SORGHUM	1.7900	cwt.	100.0000	21
FLAX			3.4000	bu.	60.0000	22
GRAZING			6,0000	AUM	.0000	22
HAY			2.0000	bale	60.0000	20
HAY		COASTAL	60.0000	ton	2000.0000	20
HAY		SORGHUM	50.0000	ton	2000.0000	20
KLEINGRASS SE	FD	0011011011	5.7500	1b.	1.0000	20
PEANUTS			27.0000	cwt.	100.0000	20
SORGHUM			2.9700		100.0000	21
SOYBEANS			7.0000		60.0000	20
WATERMELON			6.5000	cwt.	100.0000	22

TRACTORS, IMPLEMENTS AND EQUIPMENT JANUARY 26, 1988

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	180 HP	225 HP	40 HP
HORSEPOWER RATING (HP)	100	125	150	180	225	40
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DÍ	DI	DI	DI	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)	22000					
ANNUAL USE (HR OR MI)	350	400	400	525	300	350
SPEED (MI/H)		,				
WIDTH (FT)						
FIELD EFFICIENCY (%)			,			
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	39300	46900	54800	67000	85500	14400
SALVAGE VALUE (%)	38	38	38	38	38	38
CURRENT MARKET VALUE (\$)	35370	42210	49320	60300	76950	12960
LEASE PAYMENT (\$)		,				
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)	•		•			
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF., CALC.)	***					
FUEL USE (DEF., CALC.)	С	С	C			С
R & M CALC. (#1.#2)	2	2	2			2
LEASE CALC. (HOUR, YEAR)	•					

DESCRIPTION	TRACTOR	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	TRACTOR	BEDDER	BEDDER	BEDDER		BROADCAST SEEDER
QUALIFYING NAME	75 HP	13.5 FT	18 FT	20 FT	25 FT	
HORSEPONER RATING (HP)	75	75	75	115	144	35
USEFUL LIFE (HR OR MI)	12000	2000	2000	2000	2000	1000
FUEL TYPE	DI		•			
REMAINING LIFE (HR OR MI)	12000	2000	2000	2000	2000	1000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	400	150	100	100	130	50
SPEED (MI/H)		4.5	4.5	4.5	4.5	4
HIDTH (FT)		13.5	18	20	25.3	30.
FIELD EFFICIENCY (%)		80	80	80	80	67
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER		1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER		1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	24900	2645	1725	3335	4200	2070
SALVAGE VALUE (%)	38	10	10	10	10	10
CURRENT MARKET VALUE (\$)	22410	2358	1380	2933	3670	1840
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	. 364	.364	.364	.364	.777
DEPRECIATION FACTOR #1	.68	.6	.6	.6	.6	.6
YEARS OWNED	7	10	10	10	10	7
REPAIR COEFFICIENT #2	1.5	1.3	1.3	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.92	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)		C	Ç	Ç	Č	Ç
FUEL USE (DEF., CALC.)	C	Č	Č	C	C	Ç
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

	DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
- Care	TOCT NAME						
	FIRST NAME	CHISEL	CHISEL	COMBINE	CULTIPACKER	CULTIVATOR	CULTIVATOR
	QUALIFYING NAME	12 FT	20 FT	PEANUT		1 ROH	13.3 FT
	ORSEPONER RATING (HP)	50	80	30	50	30	75
	JSEFUL LIFE (HR OR MI) FUEL TYPE	2000	2000	2000	2000	2000	2000
F	REMAINING LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
F	FUEL CON. (UNIT/HR OR /MI)						
	ANNUAL USE (HR OR MI)	5 0	50	100	100	100	150
S	SPEED (MI/H)	4.5	4.5	2.5	5	5	5
ŀ	NIDTH (FT)	12	20	6.3	10	18.0	13.3
F	FIELD EFFICIENCY (%)	80	80	60	80	80	80
Ċ	CAPACITY (AC/HR)					-	
	OMER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
	ABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
	CURRENT LIST PRICE (\$)	2875	5405	14375	1955	345	2990
	SALVAGE VALUE (%)	16	16	10	10	10	10
	CURRENT MARKET VALUE (\$)	2530	4830	12650	1783	345	2760
	EASE PAYMENT (\$)	2,500	7000	120,0	2100	01,7	2.00
	ANNUAL LICENSE & TAX (\$)						
	ANNUAL INSURANCE (\$)						
	ON FARM HIRED LABOR (HR)						
	OFF FARM PARTS & LABOR (\$)						
	ON FARM OWNER LABOR (HR)						•
	ANNUAL USE BASE (HR OR MI)						
	REPAIR COEFFICIENT #1	.364	.364	.380	.364	.364	.364
					_		
	DEPRECIATION FACTOR #1	.6	.6	.64	.6 10	.6 10	.6 10
	YEARS OWNED		.10	10	1.3	1.3	1.3
	REPAIR COEFFICIENT #2	1.3	1.3	1.4			
	DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
	CAPACITY (DEF., CALC.)	C	Ç	Ç	C	Ç	C
	TUEL USE (DEF.,CALC.)	Č	Č	C	C 2	Č	C 2
	R & M CALC. (#1,#2)	. 2	2	2	2	2	2
L	LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CULTIVATOR	CULTIVATOR	CULTIVATOR	DIGGER	DISK	DISK
QUALIFYING NAME	20 FT	25 FT	ROLLING	PEANUT	4 RCW	6 ROM
HORSEPOWER RATING (HP)	115	130	50	25	40	85
USEFUL LIFE (HR OR MI)	2000	2000	2000	2500	2000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2000	2000	2500	2000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	125	60	60	75	50	75
SPEED (MI/H)	5	5	3.5	2.5	4.5	4.5
HIDTH (FT)	20	25.3	12.7	6.3	13.3	20
FIELD EFFICIENCY (%)	80	80	80	60	83	83
CAPACITY (AC/HR)						
POHER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4370	5400	2933	3795	3680	4485
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	3910	4800	2524	3450	3335	4025
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.222	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS CHNED	10	10	10	10	8	10
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.4	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	C	C	Ċ	C	С	С
FUEL USE (DEF., CALC.)	Ċ	Ċ	C	С	С	C C 2
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
502200000000000000000000000000000000000						DISK - TANDEM
FIRST NAME	DISK	DISK	DISK	DISK - TANDEM	DISK - TANDEM 22 FT	6 ROM
QUALIFYING NAME	8 ROW	OFFSET	TANDEM	2 ROW . 30	100	90
HORSEPOWER RATING (HP)	106	63	60		2000	2000
USEFUL LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL TYPE				2000	2000	2000
REMAINING LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL CON. (UNIT/HR OR /MI)				400	100	100
ANNUAL USE (HR OR MI)	75	100	75	100	150	100
SPEED (MI/H)	4.5	4.8	4.5	4.5	4.5	4.5
HIDTH (FT)	25.3	14	13.3	6.0	22	20
FIELD EFFICIENCY (%)	83	83	83	83	83	83
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5600	9660	4370	1668	9400	8625
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	5000	8625	3910	1438	8400	7705
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	. 364	.364	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS CHNED	10	10	8	8	8	8
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.88 <i>5</i>	.885
CAPACITY (DEF., CALC.)	C	С	C	C	C	Ç
FUEL USE (DEF., CALC.)	С	С	С	С	С	C 2
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DRILL	DRILL	FERT. SPREADER		FIELD CULTIVATOR	
QUALIFYING NAME	10 FT	11 FT	20 FT	8 ROW	24 FT	6 ROH
HORSEPOWER RATING (HP)	35	40	20	5	135	115
USEFUL LIFE (HR OR MI)	1000	1000	1200	1200	2000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1000	1000	1200	1200	2000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	· 50	50	80	130	125	50
SPEED (MI/H)	4	4	5	5	5	5
HIDTH (FT)	11.	11.	20.0	25.3	24	20
FIELD EFFICIENCY (%)	72	72	72	72	80	80
CAPACITY (AC/HR)	'-	•-				
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
·	1.2	1.2	1.2	1.2	1.2	1.2
LABOR MULTIPLIER		5060	1	5000	6900	5750
CURRENT LIST PRICE (\$)	5054		_	5000	10	10
SALVAGE VALUE (%)	10	10	100	4500	6500	5175
CURRENT MARKET VALUE (\$)	4600	4543	1	4500	6500	21/2
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)				180		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				80		
REPAIR COEFFICIENT #1	.777	.777	.934	.934	.364	.364
DEPRECIATION FACTOR #1	.6	.6	1	1	.6	.6
YEARS OWNED	10	10	10	15	10	8
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	i	1	.885	.885
CAPACITY (DEF., CALC.)	.uc	C	ā	č	Č	C
FUEL USE (DEF., CALC.)	Č	č	č	č	č	č
	2	2	2	ĭ	ž	C C 2
	2	2	4	-	•	•
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	HERB. APPLICATOR		MOLDBOARD PLOW	MOLDBOARD PLOW	PICKER WHEELS	PLANTER
QUALIFYING NAME	20 FT	25 FT		6 FT		13.5 FT
HORSEPOWER RATING (HP)	35	5	50	80	20	35
USEFUL LIFE (HR OR MI)	1200	1200	2000	2000	2000	1200
FUEL TYPE						1000
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	1200	1200	2000	2000	2000	1200
ANNUAL USE (HR OR MI)	50	50	50	100	20	75
SPEED (MI/H)	4	90 A	4.5	4.5	6	4.5
WIDTH (FT)	20.0	25.3	4.7	4.5	10	13.5
FIELD EFFICIENCY (%)	67	67	80	80	76	60
CAPACITY (AC/HR)	01	01	30	00	10	••
PCHER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.1	1.1	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	2070	2050	6325	7935	1955	2760
SALVAGE VALUE (%)	10	10	16	16	10	10
CURRENT MARKET VALUE (\$)	1840	1840	5750	7130	1783	2530
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.934	.934	.364	.364	.364	.777
DEPRECIATION FACTOR #1	.6		.6	· .6	.6	.6
YEARS CHNED	10	10	10	8	10	10
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	C	C	С	С	С	C C
FUEL USE (DEF., CALC.)	Ċ	C	С	C 2	С	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

1000	DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
		**************************************	COLUMN CO	DI ANTED	PLANTER	ROLLER	ROLLER
	FIRST NAME	PLANTER	PLANTER	PLANTER 8 ROW	PEANUT	20 FT	4 ROW
	QUALIFYING NAME	18 FT	20 FT	5 RUM 75	35	35	25
	HORSEPOHER RATING (HP)	40	50		1200	2000	2000
	USEFUL LIFE (HR OR MI)	1200	1200	1200	1200	2000	2000
	FUEL TYPE	1000	1200	1200	1200	2000	2000
	REMAINING LIFE (HR OR MI)	1200	1200	1200	1200	2000	2000
	FUEL CON. (UNIT/HR OR /MI)	76	50	90	30	50	50
	ANNUAL USE (HR OR MI)	75		4.5	4.5	6	6
	SPEED (MI/H)	4.5	4.5	4.5 25.3	12.7	20	13.3
	HIDTH (FT)	18	20	25.3 60	60	80	80
	FIELD EFFICIENCY (%)	60	60	60	80	30	•
	CAPACITY (AC/HR)				1.1	1.1	1.1
	POWER UNIT MULTIPLIER	1.1	1.1	1.1 1.2	1.1	1.2	1.2
	LABOR MULTIPLIER	1.2	1.2		3795	920	805
	CURRENT LIST PRICE (\$)	575	4600	<i>5</i> 7 <i>5</i> 0		10	10
	SALVAGE VALUE (%)	10	10	10	10	805	690
	CURRENT MARKET VALUE (\$)	575	4140	5175	3450	609	070
	LEASE PAYMENT (\$)						
	ANNUAL LICENSE & TAX (\$)						
	ANNUAL INSURANCE (\$)						
	ON FARM HIRED LABOR (HR)						
	OFF FARM PARTS & LABOR (\$)						
	ON FARM CHNER LABOR (HR)						
	ANNUAL USE BASE (HR OR MI)					201	264
	REPAIR COEFFICIENT #1	.777	.777	.777	.777	.364	.364
	DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
	YEARS OWNED	10	10	10	10	10	12
	REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.3	1.3
	DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
	CAPACITY (DEF., CALC.)	Ç	Č	Ç	C	Ç	C C 2
	FUEL USE (DEF.,CALC.)	Ç	Č	C	C	C	L .
	R & M CALC. (#1,#2)	2	2	2	2	2	Z
	LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
		**************			*************	
FIRST NAME	ROPE WICK	SHREDDER	SPRAYER	SPRAYER	SPRAYER	SPRAYER
QUALIFYING NAME		13 FT	13.5 FT	20 FT	25 FT	HERB.
HORSEPOWER RATING (HP)	10	40	30	30	10	30
USEFUL LIFE (HR OR MI)	1000	2000	1200	1200	1200	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1000	2000	1200	1200	1200	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	20	145	70	100	135	70
SPEED (MI/H)	8	5	4	4	4	4
HIDTH (FT)	19	13	13.5	20	25	13
FIELD EFFICIENCY (%)	80	80	65	67	67	65
CAPACITY (AC/HR)	•••	-				
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.1	1.2	1.2	1.2	1.2	1.1
CURRENT LIST PRICE (\$)	500	5290	2070	2070	2070	1438
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	400	4715	1955	1955	1955	1265
LEASE PAYMENT (\$)	400	4115				
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ANNUAL USE BASE (HR OR MI)	.777	.484	.777	.777	.777	.777
REPAIR COEFFICIENT #1		.6	.6	6	.6	.6
DEPRECIATION FACTOR #1	.6 10	8	.0	8	Ř	10
YEARS OWNED	1.4	1.3	1.4	1.4	1.4	1.4
REPAIR COEFFICIENT #2	.885	.885	.885	.885	.885	.885
DEPRECIATION FACTOR #2		. 605 C	C C	.cc	Č	C
CAPACITY (DEF., CALC.)	C	C	Č	č	č	Č
FUEL USE (DEF.,CALC.)	2	2	2	2	2	2
R & M CALC. (#1,#2)	2	2	2	4	2	•
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	EQUIPMENT	EQUI PMENT	EQUIPMENT	EQUI PMENT	EQUIPMENT
· CLOCK NAME		CATTLE EQUIPMENT	SCALE	SQUEEZE CHUTE	STOCK SPRAYER	STOCK TRAILER
FIRST NAME	SMEEP MULCHER	CALLE EGOTAMENT	SCALE	SADEETE CHOIL	STOCK STRATER	JIOON THALLER
QUALIFYING NAME	130					•
HORSEPONER RATING (HP)	2000	5	15	15	7	10
USEFUL LIFE (HR CR MI)	2000	,	19	19	•	10
FUEL TYPE	2000	5	15	15	7	10
REMAINING LIFE (HR OR MI)	2000	י	15	19	•	10
FUEL CON. (UNIT/HR OR /MI)	150		•	1	1	1
ANNUAL USE (HR OR MI)	150	1	1		•	•
SPEED (MI/H)	5.0					
HIDTH (FT)	24					
FIELD EFFICIENCY (%)	80					
CAPACITY (AC/HR)						
PONER UNIT MULTIPLIER	1.1					
LABOR MULTIPLIER	1.2					
CURRENT LIST PRICE (\$)	3500	250	970	1200	400	3000
SALVAGE VALUE (%)	16	10	10	10	10	10
CURRENT MARKET VALUE (\$)	3000	250	970	1200	400	3000
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)		5	6.50	8.00	5.71	30.00
ON FARM OWNER LABOR (HR)		_	****			2
ANNUAL USE BASE (HR OR MI)		1	1	1	1	1
REPAIR COEFFICIENT #1	.364	-	-	_		
DEPRECIATION FACTOR #1	.6					
YEARS OWNED	10					
REPAIR COEFFICIENT #2	1.3					
DEPRECIATION FACTOR #2	.885					
CAPACITY (DEFCALC.)	. C	D	D	D	D	D
FUEL USE (DEF., CALC.)	ç	Ď	Ď	Ď	Ď	Ď
	2	1	1	ĭ	1	1
	2	•	•	*	•	•
LEASE CALC. (HOUR, YEAR)						

FIRST NAME SUPPL. FEEDER TACK VET. EQUIPMENT QUALIFYING NAME HORSEPOHER RATING (HP) USEFUL LIFE (HR OR MI) 10 10 15 FUEL TYPE REMAINING LIFE (HR OR MI) 10 10 15 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 1 1 1 SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POHER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	************
HORSEPOHER RATING (HP) USEFUL LIFE (HR OR MI) 10 10 15 FUEL TYPE REMAINING LIFE (HR OR MI) 10 10 15 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 1 1 1 SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POHER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
USEFUL LIFE (HR OR MI) 10 10 15 FUEL TYPE REMAINING LIFE (HR OR MI) 10 10 15 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 1 1 1 SPEED (MI/H) HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POHER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
FUEL TYPE REMAINING LIFE (HR OR MI) 10 10 15 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 1 1 1 SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POHER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
REMAINING LIFE (HR OR MI) 10 10 15 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 1 1 1 SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POHER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 1 1 1 SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) PONER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
ANNUAL USE (HR OR MI) 1 1 1 SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POMER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POWER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
WIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POWER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
FIELD EFFICIENCY (%) CAPACITY (AC/HR) POWER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
CAPACITY (AC/HR) POWER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
POWER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
LABOR MULTIPLIER CURRENT LIST PRICE (\$) 150 500 350	
CURRENT LIST PRICE (\$) 150 500 350	
SALVAGE VALUE (%) 10	
CURRENT MARKET VALUE (\$) 150 500 350	
LEASE PAYMENT (\$)	
ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)	
ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) 2.25 5. 2.33	
ON FARM CHNER LABOR (HR)	
ANNUAL USE BASE (HR OR MI) 1 1 1	
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF., CALC.) D D D	
FUEL USE (DEF., CALC.) D D D	
R & M CALC. (#1,#2) 1 1 1	
LEASE CALC. (HOUR, YEAR)	

OPERATING INPUT RESOURCESJanuary 26, 1988

Operating 1	Input	Price per Unit	Unit of Measure	Cash Flow Row
	222223	12	cwt.	47
20% PROTEIN ALLOTMENT LEASE		3.50	cwt.	55
ATRAZINE	HERB	1.79	1b.	45
BANVEL BENLATE		. 46 13. 38	oz. 1b.	45 45
BIDRIN	INSECT.	. 47	oz.	45
BRAVO		2.95 .50	pint	45 55
BROKERAGE CAPAROL		5.77	cwt. lb.	45
CLASSIFYING FEE	COTTON	1.65	bale	55
COUNTER/LORSBAN	INSC	1.70 2.66	1b. at.	45 45
DESICCANT DIFOLATAN		6.20	qt.	45
DROPP		30.50	1b	45
ERADICANE FERROUS SULFATE		4 . 12 . 14	1b. 1b.	45 45
FURADAN	INSC	6.05	pint	45
FURADAN 15G	INSC	1.58	1b.	45
GUTHION 2E GYPSUM	INSC	2.56 .38	pint cwt.	45 43
HAY		2.00	bale	47
INDCULANT	SOYBEAN	1.00 1.36	bu. pint	43 45
INSECTICIDE LASSO	HERB	5.72	at.	45
LORSBAN		4.14	pint	45
MALATHION MARKETING		. 12 9.75	oz. head	45 55
MCPA		2.37	pint	45
METHYL PARATHION		3.25	qt.	45
METHYLATE MILOGUARD	HERB.	17.80 2.96	gal. lb.	45 45
NITROGEN	FERT	. 19	ìБ.	44
ORTHENE 75S	INSC	.44	oz.	45 55
PASTURE IMPROV. PHOSPHORUS	FERT	.6 .24	acre 1b.	44
PIX		13.00	pint	45
POTASSIUM	FERT WATMELON	. 18 5.50	lb. qt.	44 45
PREFAR Pydrin	INSECT.	.75	oz.	45
PYRETHROID	INSC	2.03	oz.	45
RANGE CUBES ROUNDUP	HERB	.07 10.25	lb. pint	47 45
SALT & MINERALS	HERO	. 30	1b.	47
SEED	BUFFELGR	3.25	1b.	43
SEED SEED	CORN COTTON	. 75 . 45	thou 1b.	43 43
SEED	FLAX	. 38	1b.	43
SEED	HAYGRAZE	.36 5.75	1b 1b.	43 43
SEED SEED	KLEIN. OATS	4.84	bu.	43
SEED	PEANUT	. 60	lb.	43
SEED SEED	SORGHUM Soybeans	. 68 . 32	1b. 1b.	43 43
SEED	WATMELON	. 02	1b.	43
SET ASIDE	COAST	13.61	ACRE	55 55
SET ASIDE SEVIN	UPLAND INSECT.	23.95 3.14	ACRE 1b.	55 45
TREFLAN	HERB	6.14	qt.	45
VET. MEDICINE ZINC CHELATE		6.00 1.13	head pint	48 45
ZINC CHELATE		1.13	1b.	45