

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/20/91	HARVEST	A	RICE 1ST CROP LOAN	56.9000	.0000	C	33.00	N
10/15/91	HARVEST	A	RICE 2ND CROP LOAN	8.3900	.0000	C	33.00	N
10/15/91	HARVEST	A	RICE ENHANCEMENT	65.2900	.0000	C	33.00	N
10/15/91	HARVEST	A	RICE SUBSIDY	53.4800	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/25/90	PREHARVEST	M	DISKING OFFSET	.5000			.00
11/15/90	PREHARVEST	M	DISKING OFFSET	1.0000			.00
12/10/90	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
12/15/90	PREHARVEST	M	CULTIVATING-36 FIELD	1.0000			.00
12/20/90	PREHARVEST	M	PLANING LAND	1.0000			.00
03/05/91	PREHARVEST	M	DISKING - TANDEM 6 ROW	.5000			.00
03/05/91	PREHARVEST	M	HARROWING	.5000			.00
03/10/91	PREHARVEST	M	CULTIVATING-36 FIELD	1.0000			.00
03/15/91	PREHARVEST	M	PLANING LAND	.7500			.00
03/15/91	PREHARVEST	M	PLOWING LEVEES	1.0000			.00
03/15/91	PREHARVEST	D	LEVEE BOX T-A	.3300			.00
03/15/91	PREHARVEST	O	IRRIGATION SURFACE	20.0000			.00
03/17/91	PREHARVEST	M	REBUILDING LEVEE	1.0000			.00
03/20/91	PREHARVEST	M	PLOWING LEVEES	1.0000			.00
03/25/91	PREHARVEST	E	SEED RICE	1.1400	C	V	68.00
03/25/91	PREHARVEST	G	CUST AIR SEED RICE	1.1400	C	V	.00
03/27/91	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	34.00
03/27/91	PREHARVEST	E	PHOSPHORUS FERT	45.0000	C	V	34.00
03/27/91	PREHARVEST	E	POTASSIUM FERT	20.0000	C	V	34.00
03/27/91	PREHARVEST	G	CUST AIR FERT. RICE	2.1400	C	V	34.00
04/15/91	PREHARVEST	E	PROPANIL-ORDRAM	2.0000	C	V	34.00
04/15/91	PREHARVEST	G	CUST AIR HERB. RICE	2.0000	C	V	32.00
04/20/91	PREHARVEST	E	NITROGEN FERT	54.0000	C	V	34.00
04/20/91	PREHARVEST	G	CUST AIR FERT. RICE	1.0000	C	V	34.00
04/30/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
05/15/91	PREHARVEST	E	FURADAN 3G	1.0000	C	V	34.00
05/15/91	PREHARVEST	G	CUST AIR INSECT. RICE	1.0000	C	V	32.00
05/20/91	PREHARVEST	E	NITROGEN FERT	56.0000	C	V	34.00
05/20/91	PREHARVEST	G	CUST AIR FERT. RICE	1.0000	C	V	34.00
05/25/91	PREHARVEST	E	NITROGEN FERT	25.0000	C	V	34.00
05/25/91	PREHARVEST	G	CUST AIR FERT. RICE	1.0000	C	V	34.00
06/15/91	PREHARVEST	E	INSECTICIDE RICE	2.0000	C	V	34.00
06/15/91	PREHARVEST	G	CUST AIR INSECT. RICE	2.0000	C	V	34.00
08/20/91	HARVEST 1ST	G	CUSTOM HAULING RICE	62.5900	C	V	22.00
08/20/91	HARVEST 1ST	G	DRYING RICE	62.5900	C	V	42.00
08/20/91	HARVEST 1ST	E	SALES COMMISSION RICE	56.9000	C	V	42.00
08/20/91	HARVEST 1ST	M	COMBINING RICE	1.0000			.00
08/20/91	HARVEST 1ST	M	HAULING RICE	1.0000			.00
08/25/91	PREHARVEST	E	NITROGEN FERT	42.0000	C	V	34.00
08/25/91	PREHARVEST	G	CUST AIR FERT. RICE	.8000	C	V	34.00
08/25/91	PREHARVEST	M	REBUILDING LEVEE	.2500			.00
08/25/91	PREHARVEST	O	IRRIGATION SURFACE	5.2500			.00
10/15/91	HARVEST 2ND	G	CUSTOM HAULING RICE	9.2300	C	V	22.00
10/15/91	HARVEST 2ND	G	DRYING RICE	9.2300	C	V	42.00
10/15/91	HARVEST 2ND	E	SALES COMMISSION RICE	8.3900	C	V	42.00
10/15/91	HARVEST 2ND	M	COMBINING RICE	.7500			.00
10/15/91	HARVEST 2ND	M	HAULING RICE	.7500			.00
10/20/91		K	LAND CHARGE RICE	1.0000		F	.00

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SORGHUM, COASTAL PLAIN
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	35.000	cwt.	1.0100	35.35	_____
SORGHUM	38.000	cwt.	4.0800	155.04	_____
Total GROSS Income				190.39	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
ATRAZINE	1.000	lb.	1.790	1.79	_____
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERROUS SULFATE	2.000	lb.	.140	0.28	_____
SEED	6.000	lb.	.680	4.08	_____
FURADAN 15G	5.000	lb.	1.580	7.90	_____
Fuel & Lube - Machinery		Acre		10.97	_____
Repairs - Machinery		Acre		3.27	_____
Labor - Machinery	2.070	Hour	5.252	10.87	_____
Total PREHARVEST				63.46	_____
SET ASIDE	0.081	ACRE	14.810	1.19	_____
Interest - DC Borrowed	39.739	Dol.	0.120	4.77	_____
HARVEST					
HARVEST & HAUL	45.000	cwt.	.650	29.25	_____
Total HARVEST				29.25	_____
Total VARIABLE COST				98.68	_____
GROSS INCOME minus VARIABLE COST				91.71	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		38.59	_____
Land		Acre		34.59	_____
Total FIXED Cost				73.18	_____
Total of ALL Cost				171.86	_____
NET PROJECTED RETURNS				18.53	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/15/91	HARVEST	A	SORGHUM	38.0000	.0000	C	33.00	N
07/15/91	HARVEST	A	DEFICIENCY PMT. SORGHUM	35.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/20/90	PREHARVEST	M	DISKING 20FT	1.0000			.00
09/15/90	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
09/30/90	PREHARVEST	E	ATRAZINE HERB	1.0000	C	V	.00
09/30/90	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
11/10/90	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	33.00
11/10/90	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
01/15/91	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
01/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/04/91	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	33.00
03/04/91	PREHARVEST	E	FERROUS SULFATE	2.0000	C	V	.00
03/04/91	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
03/05/91	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
03/05/91	PREHARVEST	M	PLANTING 8R SORG	1.0000			.00
03/05/91	PREHARVEST	E	FURADAN 15G INSC	5.0000	C	V	.00
03/21/91	PREHARVEST	M	CULTIVATE 150 8R	.5000			.00
03/21/91	PREHARVEST	M	CULTIVATE 180 8R	.5000			.00
04/21/91	PREHARVEST	M	CULTIVATE 150 8R	.5000			.00
04/21/91	PREHARVEST	M	CULTIVATE 180 8R	.5000			.00
07/15/91	HARVEST	G	HARVEST & HAUL SORGHUM	45.0000	C	V	.00
07/15/91	HARVEST	K	CROPLAND	1.0810		F	.00
07/15/91		E	SET ASIDE COAST	.0810	C	V	.00

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SET ASIDE LAND CLEAN TILLED, COASTAL PLAIN
 Coastal Plain, Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
ATRAZINE	1.500	lb.	1.790	2.68	_____
Fuel & Lube - Machinery		Acre		4.77	_____
Repairs - Machinery		Acre		1.62	_____
Labor - Machinery	0.792	Hour	5.252	4.16	_____
				-----	_____
Total PREHARVEST				13.24	_____
Interest - OC Borrowed	13.043	Dol.	0.120	1.57	_____
				=====	_____
Total VARIABLE COST				14.81	_____
GROSS INCOME minus VARIABLE COST				-14.81	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		21.48	_____
Land		Acre		32.00	_____
				=====	_____
Total FIXED Cost				53.48	_____
Total of ALL Cost				68.28	_____
NET PROJECTED RETURNS				-68.28	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/20/90	PREHARVEST	M	DISKING 20FT	1.0000			.00
09/29/90	PREHARVEST	M	DISKING 20FT	1.0000			.00
09/30/90	PREHARVEST	E	ATRAZINE HERB	1.5000	C	Y	.00
02/20/91	PREHARVEST	M	DISKING 20FT	1.0000			.00
05/20/91	PREHARVEST	M	DISKING 20FT	1.0000			.00
07/15/91	HARVEST	K	CROPLAND	1.0000	N	F	.00

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SORGHUM PASTURE, DRYLAND
 Texas Coastal Bend District (14)-Coastal Plain
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	6.000	AUM	10.0000	60.00	_____
Total GROSS Income				60.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.190	8.55	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
POTASSIUM	20.000	lb.	.180	3.60	_____
SEED-FORAGE SORG	60.000	lb.	.300	18.00	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.190	8.55	_____
Fuel & Lube - Machinery		Acre		2.56	_____
Repairs - Machinery		Acre		0.80	_____
Labor - Machinery	1.001	Hour	5.250	5.26	_____
Total PREHARVEST				62.42	_____
Interest - DC Borrowed	28.098	Dol.	0.120	3.37	_____
Total VARIABLE COST				65.79	_____
<i>Break-Even Price, Total Variable Cost \$ 10.96 per AUM of GRAZING</i>					
GROSS INCOME minus VARIABLE COST				-5.79	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		15.22	_____
Land		Acre		15.00	_____
Total FIXED Cost				30.22	_____
<i>Break-Even Price, Total Cost \$ 16.00 per AUM of GRAZING</i>					
Total of ALL Cost				96.01	_____
NET PROJECTED RETURNS				-36.01	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
06/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
07/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
08/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
09/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
10/14/91		A	GRAZING	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
09/20/90	PREHARVEST	M	DISK 4 ROW	1.0000			.00
11/15/90	PREHARVEST	M	DISK 4 ROW	1.0000			.00
02/15/91	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/10/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/91	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
03/10/91	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
03/10/91	PREHARVEST	E	POTASSIUM FERT	20.0000	C	V	.00
03/15/91	PREHARVEST	M	DRILL	1.0000			.00
03/15/91	PREHARVEST	E	SEED-FORAGE SORG	60.0000	C	V	.00
05/13/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/13/91	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
08/15/91		K	LAND CHARGE FORAGE	1.0000	C	F	.00

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PEANUTS, DRYLAND, RIO GRANDE PLAIN
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEANUTS	15.000	cwt.	30.0000	450.00	_____
Total GROSS Income				450.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	20.000	lb.	.190	3.80	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
POTASSIUM	25.000	lb.	.180	4.50	_____
SEED	2.000	bu.	4.840	9.68	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED	55.000	lb.	.600	33.00	_____
TREFLAN	0.500	qt.	6.140	3.07	_____
BRAVO	1.500	pint	2.950	4.42	_____
FUNGICIDE APPL.	2.000	acre	2.750	5.50	_____
BRAVO	1.500	pint	2.950	4.42	_____
FUNGICIDE APPL.	2.000	acre	2.750	5.50	_____
ALLOTMENT LEASE	15.000	cwt	3.500	52.50	_____
Fuel & Lube - Machinery		Acre		13.66	_____
Repairs - Machinery		Acre		3.78	_____
Labor - Machinery	5.557	Hour	5.250	29.17	_____
Total PREHARVEST				185.37	_____
Interest - DC Borrowed	60.151	Dol.	0.120	7.22	_____
HARVEST					
CUSTOM HAUL	20.000	cwt.	.400	8.00	_____
DRYING	1.000	ton	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		6.09	_____
Repairs - Machinery		Acre		3.06	_____
Labor - Machinery	2.305	Hour	5.250	12.10	_____
Total HARVEST				49.25	_____
Total VARIABLE COST				241.84	_____
<i>Break-Even Price, Total Variable Cost \$ 16.12 per cwt. of PEANUTS</i>					
GROSS INCOME minus VARIABLE COST				208.16	_____
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		111.61	_____
Land		Acre		32.00	_____
Total FIXED Cost				143.61	_____
<i>Break-Even Price, Total Cost \$ 25.69 per cwt. of PEANUTS</i>					
Total of ALL Cost				385.44	_____
NET PROJECTED RETURNS				64.56	_____

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09/15/91	HARVEST	A	PEANUTS	15.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/90	PREHARVEST	E	NITROGEN FERT	20.0000	C	V	25.00
11/10/90	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	25.00
11/10/90	PREHARVEST	E	POTASSIUM FERT	25.0000	C	V	25.00
11/10/90	PREHARVEST	E	SEED OATS	2.0000	C	V	.00
11/10/90	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	25.00
11/10/90	PREHARVEST	M	DRILL	1.0000			.00
03/15/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
03/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	84.0000			.00
04/15/91	PREHARVEST	M	PLOWING	1.0000			.00
05/15/91	PREHARVEST	M	DISK 4 ROW	1.0000			.00
06/05/91	PREHARVEST	E	SEED PEANUT	55.0000	C	V	.00
06/05/91	PREHARVEST	M	PLANTING PEANUTS	1.0000			.00
06/06/91	PREHARVEST	E	TREFLAN HERB	.5000	C	V	25.00
06/06/91	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
06/06/91	PREHARVEST	M	PICKER WHEELS	1.0000			.00
06/25/91	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
07/20/91	PREHARVEST	E	BRAVO	1.5000	C	V	25.00
07/20/91	PREHARVEST	G	FUNGICIDE APPL.	2.0000	C	V	33.00
07/25/91	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
08/15/91	PREHARVEST	E	BRAVO	1.5000	C	V	25.00
08/15/91	PREHARVEST	G	FUNGICIDE APPL.	2.0000	C	V	33.00
09/14/91	PREHARVEST	E	ALLOTMENT LEASE	15.0000	C	V	.00
09/15/91	HARVEST	G	CUSTOM HAUL PEANUTS	20.0000	C	V	25.00
09/15/91	HARVEST	G	DRYING PEANUTS	1.0000	C	V	25.00
09/15/91	HARVEST	M	DIG PEANUTS	1.0000			25.00
09/15/91	HARVEST	M	COMBINE PEANUTS	1.0000			25.00
09/15/91		K	CROPLAND	1.0000		F	.00

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PEANUTS, IRRIGATED, RIO GRANDE PLAIN
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEANUTS	30.000	cwt.	30.0000	900.00	
Total GROSS Income				900.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN	12.000	lb.	.190	2.28	
PHOSPHORUS	36.000	lb.	.240	8.64	
POTASSIUM	24.000	lb.	.180	4.32	
SEED	2.000	bu.	4.840	9.68	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
SEED	80.000	lb.	.600	48.00	
TREFLAN	0.500	qt.	6.140	3.07	
BRAVO	1.000	pint	2.950	2.95	
FUNGICIDE APPL.	1.000	acre	2.750	2.75	
LASSO	1.000	lb.	5.720	5.72	
SEVIN	1.500	lb.	3.140	4.71	
BRAVO	2.000	pint	2.950	5.90	
FUNGICIDE APPL.	1.000	acre	2.750	2.75	
GYP SUM	7.000	cwt.	.380	2.66	
BRAVO	1.000	pint	2.950	2.95	
FUNGICIDE APPL.	1.000	acre	2.750	2.75	
BRAVO	1.000	pint	2.950	2.95	
FUNGICIDE APPL.	1.000	acre	2.750	2.75	
BRAVO	1.000	pint	2.950	2.95	
FUNGICIDE APPL.	1.000	acre	2.750	2.75	
ALLOTMENT LEASE	30.000	cwt.	3.500	105.00	
Fuel & Lube - Machinery		Acre		17.96	
- Irrigation		Acre		29.98	
Repairs - Machinery		Acre		4.99	
- Irrigation		Acre		14.65	
Labor - Machinery	6.685	Hour	5.250	35.10	
- Irrigation	4.506	Hour	5.250	23.65	
Total PREHARVEST				354.60	
Interest - OC Borrowed	125.796	DoI.	0.120	15.10	
HARVEST					
DRYING	2.000	ton	20.000	40.00	
CUSTOM HAUL	40.000	cwt.	.400	16.00	
Fuel & Lube - Machinery		Acre		6.09	
Repairs - Machinery		Acre		3.06	
Labor - Machinery	2.305	Hour	5.250	12.10	
Total HARVEST				77.25	
Total VARIABLE COST				446.95	
<i>Break-Even Price, Total Variable Cost \$ 14.89 per cwt. of PEANUTS</i>					
GROSS INCOME minus VARIABLE COST				453.05	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		127.36	
Irrigation		Acre		63.45	
Land		Acre		32.00	
Total FIXED Cost				222.81	
<i>Break-Even Price, Total Cost \$ 22.32 per cwt. of PEANUTS</i>					
Total of ALL Cost				669.77	
NET PROJECTED RETURNS				230.23	

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Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/15/91	HARVEST	A	PEANUTS	30.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/05/90	PREHARVEST	M	DISKING TANDEM	1.0000			.00
11/10/90	PREHARVEST	E	NITROGEN FERT	12.0000	C	V	25.00
11/10/90	PREHARVEST	E	PHOSPHORUS FERT	36.0000	C	V	25.00
11/10/90	PREHARVEST	E	POTASSIUM FERT	24.0000	C	V	25.00
11/10/90	PREHARVEST	E	SEED OATS	2.0000	C	V	.00
11/10/90	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	25.00
11/10/90	PREHARVEST	M	DRILL	1.0000			.00
03/15/91	PREHARVEST	M	PLOWING	1.0000			.00
03/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	84.0000			.00
04/05/91	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
04/15/91	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
04/20/91	PREHARVEST	E	SEED PEANUT	80.0000	C	V	.00
04/20/91	PREHARVEST	M	PLANTING PEANUTS	1.0000			.00
04/22/91	PREHARVEST	E	TREFLAN HERB	.5000	C	V	25.00
04/22/91	PREHARVEST	M	APPLY HERBICIDE	.5000			.00
04/30/91	PREHARVEST	M	PICKER WHEELS	.5000			.00
05/10/91	PREHARVEST	O	IRRIGATION	3.0000			.00
05/15/91	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
05/20/91	PREHARVEST	E	BRAVO	1.0000	C	V	25.00
05/20/91	PREHARVEST	G	FUNGICIDE APPL.	1.0000	C	V	33.00
05/20/91	PREHARVEST	E	LASSO HERB	1.0000	C	V	25.00
05/20/91	PREHARVEST	E	SEVIN INSECT.	1.5000	C	V	.00
05/20/91	PREHARVEST	M	APPLY HERBICIDE	2.0000			.00
06/10/91	PREHARVEST	O	IRRIGATION	3.0000			.00
06/15/91	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
06/20/91	PREHARVEST	E	BRAVO	2.0000	C	V	25.00
06/20/91	PREHARVEST	G	FUNGICIDE APPL.	1.0000	C	V	33.00
06/20/91	PREHARVEST	E	GYP SUM	7.0000	C	V	.00
06/20/91	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
07/10/91	PREHARVEST	O	IRRIGATION	3.0000			.00
07/15/91	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
07/20/91	PREHARVEST	E	BRAVO	1.0000	C	V	25.00
07/20/91	PREHARVEST	G	FUNGICIDE APPL.	1.0000	C	V	33.00
07/25/91	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
08/10/91	PREHARVEST	O	IRRIGATION	3.0000			.00
08/20/91	PREHARVEST	E	BRAVO	1.0000	C	V	25.00
08/20/91	PREHARVEST	G	FUNGICIDE APPL.	1.0000	C	V	33.00
09/10/91	PREHARVEST	O	IRRIGATION	3.0000			.00
09/20/91	PREHARVEST	E	BRAVO	1.0000	C	V	25.00
09/20/91	PREHARVEST	G	FUNGICIDE APPL.	1.0000	C	V	33.00
10/14/91	PREHARVEST	E	ALLOTMENT LEASE	30.0000	C	V	.00
10/15/91		K	CROPLAND	1.0000		F	.00
10/15/91	HARVEST	M	COMBINE PEANUTS	1.0000			25.00
10/15/91	HARVEST	M	DIG PEANUTS	1.0000			25.00
10/15/91	HARVEST	G	DRYING PEANUTS	2.0000	C	V	25.00
10/15/91	HARVEST	G	CUSTOM HAUL PEANUTS	40.0000	C	V	25.00

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WATERMELONS, RIO GRANDE PLAIN
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
WATERMELON	160.000	cwt.	6.5000	1040.00	_____
Total GROSS Income				1040.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	30.000	lb.	.190	5.70	_____
PHOSPHORUS	60.000	lb.	.240	14.40	_____
POTASSIUM	30.000	lb.	.180	5.40	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
PREFAR	1.000	qt.	5.500	5.50	_____
SEED	0.750	lb.	4.000	3.00	_____
SEVIN	1.500	lb.	3.140	4.71	_____
METHYLATE	0.100	gal.	17.800	1.78	_____
TREFLAN	0.600	qt.	6.140	3.68	_____
METHYL PARATHION	1.000	qt.	3.250	3.25	_____
DIFOLATAN	1.000	qt.	6.200	6.20	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
METHYL PARATHION	1.000	qt.	3.250	3.25	_____
DIFOLATAN	1.000	qt.	6.200	6.20	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
Fuel & Lube - Machinery		Acre		13.87	_____
Repairs - Machinery		Acre		2.93	_____
Labor - Machinery	5.573	Hour	5.251	29.26	_____
- Other	2.000	Hour	5.000	10.00	_____
Total PREHARVEST				126.89	_____
Interest - OC Borrowed	39.960	Dol.	0.120	4.80	_____
HARVEST					
BROKERAGE	160.000	cwt.	.500	80.00	_____
HAND HARVEST	1.000	acre	62.000	62.00	_____
CUSTOM HAUL	160.000	cwt.	3.500	560.00	_____
Total HARVEST				702.00	_____
Total VARIABLE COST				833.68	_____
<i>Break-Even Price, Total Variable Cost \$ 5.21 per cwt. of WATERMELON</i>					
GROSS INCOME minus VARIABLE COST				206.32	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		47.81	_____
Land		Acre		32.00	_____
Total FIXED Cost				79.81	_____
<i>Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON</i>					
Total of ALL Cost				913.49	_____
NET PROJECTED RETURNS				126.51	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/15/91	HARVEST	A	WATERMELON	160.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/15/90	PREHARVEST	M	CHISEL 12 FT	1.0000			.00
10/20/90	PREHARVEST	M	DISKING TANDEM	1.0000			.00
11/15/90	PREHARVEST	M	BEDDING 18 FT	1.0000			.00
01/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	84.0000			.00
02/10/91	PREHARVEST	E	NITROGEN FERT	30.0000	C	V	.00
02/10/91	PREHARVEST	E	PHOSPHORUS FERT	60.0000	C	V	.00
02/10/91	PREHARVEST	E	POTASSIUM FERT	30.0000	C	V	.00
02/10/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
02/15/91	PREHARVEST	M	BEDDING 18 FT	1.0000			.00
03/10/91	PREHARVEST	M	DISKING 2 ROW	.3300			.00
03/10/91	PREHARVEST	E	PREFAR WATERMELON	1.0000	C	V	.00
03/15/91	PREHARVEST	E	SEED WATERMELON	.7500	C	V	.00
03/15/91	PREHARVEST	M	PLANTING 1 ROW	1.0000			.00
03/20/91	PREHARVEST	M	DISKING 2 ROW	.6700			.00
04/15/91	PREHARVEST	E	SEVIN INSECT.	1.5000	C	V	.00
04/15/91	PREHARVEST	E	METHYLATE	.1000	C	V	.00
04/20/91	PREHARVEST	M	DISKING 2 ROW	.6700			.00
04/20/91	PREHARVEST	E	TREFLAN HERB	.6000	C	V	.00
04/25/91	PREHARVEST	M	CULTIVATE 1 ROW	1.0000			.00
04/30/91	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
05/10/91	PREHARVEST	E	METHYL PARATHION	1.0000	C	V	.00
05/10/91	PREHARVEST	E	DIFOLATAN	1.0000	C	V	.00
05/10/91	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/10/91	PREHARVEST	M	SPRAYING 6 ROW	1.0000			.00
05/14/91	PREHARVEST	M	CHISEL 12 FT	.6700			.00
05/20/91	PREHARVEST	H	HAND HOEING	1.0000	C	V	.00
05/30/91	PREHARVEST	E	METHYL PARATHION	1.0000	C	V	.00
05/30/91	PREHARVEST	E	DIFOLATAN	1.0000	C	V	.00
05/30/91	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/30/91	PREHARVEST	M	SPRAYING 6 ROW	1.0000			.00
06/15/91	PREHARVEST	H	HAND HOEING	1.0000	C	V	.00
07/15/91	HARVEST	E	BROKERAGE	160.0000	C	V	.00
07/15/91	HARVEST	G	HAND HARVEST	1.0000	C	V	.00
07/15/91	HARVEST	G	CUSTOM HAUL WATERMELON	160.0000	C	V	.00
07/15/91		K	CROPLAND	1.0000		F	.00

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SORGHUM PASTURE, DRYLAND
 Texas Coastal Bend District (14)-Rio Grande Plain
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING RGP	5.000	AUM	12.0000	60.00	_____
Total GROSS Income				60.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.190	8.55	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
POTASSIUM	20.000	lb.	.180	3.60	_____
SEED-FORAGE SORG	60.000	lb.	.300	18.00	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.190	8.55	_____
Fuel & Lube - Machinery		Acre		2.56	_____
Repairs - Machinery		Acre		0.80	_____
Labor - Machinery	1.001	Hour	5.250	5.26	_____
Total PREHARVEST				62.42	_____
Interest - OC Borrowed	25.589	Dol.	0.120	3.07	_____
Total VARIABLE COST				65.49	_____
<i>Break-Even Price, Total Variable Cost \$ 13.09 per AUM of GRAZING</i>					
GROSS INCOME minus VARIABLE COST				-5.49	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		15.22	_____
Land		Acre		15.00	_____
Total FIXED Cost				30.22	_____
<i>Break-Even Price, Total Cost \$ 19.14 per AUM of GRAZING</i>					
Total of ALL Cost				95.71	_____
NET PROJECTED RETURNS				-35.71	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/14/91		A	GRAZING RGP	1.0000	.0000	C	.00	Y
06/14/91		A	GRAZING RGP	1.0000	.0000	C	.00	Y
07/14/91		A	GRAZING RGP	1.0000	.0000	C	.00	Y
08/14/91		A	GRAZING RGP	1.0000	.0000	C	.00	Y
09/14/91		A	GRAZING RGP	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
09/20/90	PREHARVEST	M	DISK 4 ROW	1.0000			.00
11/15/90	PREHARVEST	M	DISK 4 ROW	1.0000			.00
02/15/91	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/10/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/91	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
03/10/91	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
03/10/91	PREHARVEST	E	POTASSIUM FERT	20.0000	C	V	.00
03/15/91	PREHARVEST	M	DRILL	1.0000			.00
03/15/91	PREHARVEST	E	SEED-FORAGE SORG	60.0000	C	V	.00
05/13/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/13/91	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
08/15/91		K	LAND CHARGE FORAGE	1.0000	C	F	.00

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BUFFLEGRASS ESTAB., DRYLAND, RIO GRANDE PLAIN
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
BRUSH CLEARING	1.000	acre	75.000	75.00	_____
SEED	4.000	lb.	5.000	20.00	_____
Fuel & Lube - Machinery		Acre		3.87	_____
Repairs - Machinery		Acre		1.09	_____
Labor - Machinery	0.866	Hour	5.252	4.55	_____

Total PREHARVEST				104.50	_____
Interest - DC Borrowed	96.610	Dol.	0.120	11.59	_____
				=====	
Total VARIABLE COST				116.09	_____
GROSS INCOME minus VARIABLE COST				-116.09	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		16.76	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				24.76	_____
Total of ALL Cost				140.85	_____
NET PROJECTED RETURNS				-140.85	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
01/15/91	PREHARVEST	G	BRUSH CLEARING	1.0000	C	V	.00
02/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
03/10/91	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
03/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
03/20/91	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
04/10/91	PREHARVEST	E	SEED BUFFELGR	4.0000	C	V	.00
04/10/91	PREHARVEST	M	SEEDING BROADCAST	1.0000			.00
04/10/91	PREHARVEST	M	CULTIPACK	1.0000			.00
04/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
05/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
12/31/91	PREHARVEST	K	PASTURE	1.0000		F	.00

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BUFFLEGRASS PASTURE, DRYLAND - RIO GRANDE PLAIN
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	2.500	AUM	10.0000	25.00	_____
Total GROSS Income				25.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	40.000	lb.	.190	7.60	_____
Fuel & Lube - Machinery		Acre		0.33	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	5.252	0.87	_____
Total PREHARVEST				8.87	_____
Interest - DC Borrowed	5.369	Dol.	0.120	0.64	_____
Interest - Positive Cash	-0.001	Dol.	0.100	0.00	_____
Total VARIABLE COST				9.52	_____
<i>Break-Even Price, Total Variable Cost \$ 3.80 per AUM of GRAZING</i>					
GROSS INCOME minus VARIABLE COST				15.48	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		1.24	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		22.12	_____
Total FIXED Cost				31.36	_____
<i>Break-Even Price, Total Cost \$ 16.34 per AUM of GRAZING</i>					
Total of ALL Cost				40.88	_____
NET PROJECTED RETURNS				-15.88	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/15/91	GRAZING	A	GRAZING	2.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
02/15/91	PREHARVEST	E	NITROGEN FERT	40.0000	C	V	.00
04/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
06/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
08/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
10/15/91		K	PASTURE	1.0000		F	.00
10/15/91		L	BUFFLE GRASS	1.0000		F	.00
10/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00

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COASTAL BERMUDA ESTABLISHMENT - RIO GRANDE PLAIN
 Texas Coastal Bend District
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	====	=====	=====	
PREHARVEST					
CUSTOM SPRIGGING	1.000	acre	36.000	36.00	_____
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		7.13	_____
Repairs - Machinery		Acre		2.72	_____
Labor - Machinery	1.654	Hour	5.251	8.68	_____

Total PREHARVEST				83.99	_____
Interest - OC Borrowed	32.817	Dol.	0.120	3.94	_____
				=====	
Total VARIABLE COST				87.92	_____
GROSS INCOME minus VARIABLE COST				-87.92	_____
FIXED COST Description		Unit		Total	
=====		====		=====	
Machinery and Equipment		Acre		34.53	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				42.53	_____
Total of ALL Cost				130.45	_____
NET PROJECTED RETURNS				-130.45	_____

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Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/16/91	PREHARVEST	M	SHRED STALKS	1.0000			.00
06/16/91	PREHARVEST	M	SHRED STALKS	1.0000			.00
06/16/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
07/16/91	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/06/91	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/11/91	PREHARVEST	M	PLOWING 6 FT	1.0000			.00
08/16/91	PREHARVEST	G	CUSTOM SPRIGGING	1.0000	C	V	.00
08/16/91	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
08/21/91	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
08/21/91	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
08/21/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
12/15/91		K	PASTURE	1.0000		F	.00

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COASTAL BERMUDA PASTURE, DRYLAND-RIO GRANDE PLAIN
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	6.000	AUM	10.0000	60.00	_____
Total GROSS Income				60.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		0.33	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	5.252	0.87	_____
Total PREHARVEST				28.33	_____
Interest - DC Borrowed	22.191	Dol.	0.120	2.66	_____
Interest - Positive Cash	0.723	Dol.	0.053	0.04	_____
Total VARIABLE COST				31.03	_____
<i>Break-Even Price, Total Variable Cost \$ 5.17 per AUM of GRAZING</i>					
GROSS INCOME minus VARIABLE COST				28.97	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		1.25	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		20.51	_____
Total FIXED Cost				29.76	_____
<i>Break-Even Price, Total Cost \$ 10.13 per AUM of GRAZING</i>					
Total of ALL Cost				60.78	_____
NET PROJECTED RETURNS				-0.78	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/31/92	GRAZING	A	GRAZING	6.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/91	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
04/15/91	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
04/15/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
01/31/92	HARVEST	K	PASTURE	1.0000		F	.00
01/31/92		L	COASTAL BERMUDA	1.0000		F	.00

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KLEINGRASS ESTABLISHMENT, DRYLAND
 Texas Coastal Bend District (14)-Rio Grande Plain
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	1.000	AUM	10.0000	10.00	_____
Total GROSS Income				10.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
SEED	1.000	lb.	10.000	10.00	_____
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
2,4D AMINE	1.000	lb.	6.500	6.50	_____
Fuel & Lube - Machinery		Acre		5.31	_____
Repairs - Machinery		Acre		1.15	_____
Labor - Machinery	1.566	Hour	5.250	8.22	_____
Interest - OC Borrowed	45.749	Dol.	0.120	5.49	_____
Total VARIABLE COST				60.98	_____
<i>Break-Even Price, Total Variable Cost \$ 60.97 per AUM of GRAZING</i>					
GROSS INCOME minus VARIABLE COST				-50.98	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		19.92	_____
Land		Acre		8.00	_____
Total FIXED Cost				27.92	_____
<i>Break-Even Price, Total Cost \$ 88.89 per AUM of GRAZING</i>					
Total of ALL Cost				88.90	_____
NET PROJECTED RETURNS				-78.90	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/20/91		A	GRAZING	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/10/91		M	CHISEL	1.0000			.00
02/15/91		M	CULTIVATE ROLLING	1.0000			.00
02/20/91		M	CULTIVATE ROLLING	1.0000			.00
02/20/91		M	CULTIVATE 6 ROW	1.0000			.00
03/05/91		E	SEED KLEIN.	1.0000	C	V	.00
03/10/91		E	NITROGEN FERT	90.0000	C	V	.00
03/10/91		E	PHOSPHORUS FERT	30.0000	C	V	.00
03/10/91		E	2,4D AMINE	1.0000	C	V	.00
06/30/91		M	PICKUP TRUCK 3/4 TON	20.0000			.00
12/31/91		K	CASH-RENT KLEINGR.	1.0000		F	.00

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KLEINGRASS PASTURE, DRYLAND
 Texas Coastal Bend District (14)-Rio Grande Plain
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	7.000	AUM	10.0000	70.00	_____
Total GROSS Income				70.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		1.04	_____
Repairs - Machinery		Acre		0.33	_____
Labor - Machinery	0.438	Hour	5.250	2.30	_____
Interest - Positive Cash	-36.639	Dol.	0.052	-1.92	_____
Total VARIABLE COST				1.74	_____
<i>Break-Even Price, Total Variable Cost \$ 0.24 per AUM of GRAZING</i>					
GROSS INCOME minus VARIABLE COST				68.26	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		4.57	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		12.44	_____
Total FIXED Cost				25.01	_____
<i>Break-Even Price, Total Cost \$ 3.82 per AUM of GRAZING</i>					
Total of ALL Cost				26.75	_____
NET PROJECTED RETURNS				43.25	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
03/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
04/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
05/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
06/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
07/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
08/14/91		A	GRAZING	1.0000	.0000	C	.00	Y
09/14/91		A	GRAZING	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/30/91		M	PICKUP TRUCK	3/4 TON	10.0000		.00
07/15/91		M	SHRED STALKS		.5000		.00
12/31/91		K	CASH-RENT	KLEINGR.	1.0000	F	.00
12/31/91		L	KLEINGRASS	RGF	1.0000	F	.00

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