

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/15/92	HARVEST	A	GRAZING	7.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/16/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
02/16/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
04/15/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
04/15/92	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
04/15/92	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
04/15/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
07/15/92	PREHARVEST	M	SHRED STALKS	1.0000	C	V	.00
09/15/92	HARVEST	G	COMBINING GRASS	1.0000	C	V	.00
09/15/92		K	PASTURE	1.0000		F	.00
09/15/92		L	KLEINGRASS ESTABL.	1.0000		F	.00

CORN, COASTAL PLAIN
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN	80.000	bu.	2.6600	212.80	
DEFICIENCY PMT. CORN	75.000	bu.	0.4800	36.00	
				=====	
Total GROSS Income				248.80	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	100.000	lb.	.190	19.00	
PHOSPHORUS	60.000	lb.	.240	14.40	
ZINC SULFATE	10.000	lb.	.630	6.30	
SEED	20.000	thou	.750	15.00	
COUNT/LORS/FURA	7.000	lb.	1.500	10.50	
ATRAZINE	1.250	lb.	1.790	2.23	
LASSO	2.000	lb.	5.720	11.44	
Fuel & Lube - Machinery		Acre		11.06	
Repairs - Machinery		Acre		3.40	
Labor - Machinery	2.073	Hour	5.251	10.89	

Total PREHARVEST				104.22	
SET ASIDE	0.052	ACRE	14.620	0.76	
Interest - OC Borrowed	51.935	Dol.	0.105	5.45	
HARVEST					
HARVEST & HAUL	50.400	cwt.	.700	35.28	

Total HARVEST				35.28	
				=====	
Total VARIABLE COST				145.72	
GROSS INCOME minus VARIABLE COST				103.08	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		38.48		
Land	Acre		33.68		
			=====		
Total FIXED Cost			72.16		
Total of ALL Cost			217.88		
NET PROJECTED RETURNS			30.92		

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/92	HARVEST	A	CORN	80.0000	.0000	C	33.00	N
07/20/92	HARVEST	A	DEFICIENCY PMT. CORN	75.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/91	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/21/91	PREHARVEST	M	DISKING 20FT	1.0000			.00
09/16/91	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
11/16/91	PREHARVEST	E	NITROGEN FERT	100.0000	C	V	33.00
11/16/91	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
01/16/92	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
02/16/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/15/92	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
03/15/92	PREHARVEST	E	PHOSPHORUS FERT	60.0000	C	V	33.00
03/15/92	PREHARVEST	E	ZINC SULFATE	10.0000	C	V	.00
03/16/92	PREHARVEST	E	SEED CORN	20.0000	C	V	.00
03/16/92	PREHARVEST	M	PLANTING 8R CORN	1.0000			.00
03/17/92	PREHARVEST	E	COUNT/LORS/FURA INSC	7.0000	C	V	.00
03/17/92	PREHARVEST	E	ATRAZINE HERB	1.2500	C	V	33.00
03/17/92	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
03/17/92	PREHARVEST	E	LESSO HERB	2.0000	C	V	33.00
03/17/92	PREHARVEST	M	CULTIVATE 180 8R	1.0000			.00
04/17/92	PREHARVEST	M	CULTIVATE 150 8R	.5000			.00
04/17/92	PREHARVEST	M	CULTIVATE 180 8R	.5000			.00
07/20/92	HARVEST	G	HARVEST & HAUL CORN	50.4000	C	V	33.00
07/20/92		K	CROPLAND	1.0526		F	.00
07/20/92		E	SET ASIDE COAST	.0526			.00

COTTON, DRYLAND, COASTAL PLAIN
Texas Coastal Bend District
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	620.000	lb.	0.5700	353.40	
COTTONSEED	0.480	ton	80.0000	38.40	
DEFICIENCY PMT. COTTON	520.000	lb.	0.1500	78.00	
				=====	
Total GROSS Income				469.80	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
TREFLAN	1.500	qt.	6.140	9.21	
NITROGEN	75.000	lb.	.190	14.25	
PHOSPHORUS	35.000	lb.	.240	8.40	
SEED	20.000	lb.	.450	9.00	
CAPAROL	0.400	lb.	5.770	2.30	
SCOUTING	1.000	acre	4.000	4.00	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
ORTHENE 75S	4.000	oz.	.440	1.76	
ORTHENE 75S	4.000	oz.	.440	1.76	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
GUTHION 2E	1.000	pint	2.560	2.56	
PIX	0.250	pint	13.000	3.25	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
GUTHION 2E	1.000	pint	2.560	2.56	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
PYRETHROID	2.600	oz.	2.030	5.27	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
PYRETHROID	2.600	oz.	2.030	5.27	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
PIX	0.250	pint	13.000	3.25	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
PYRETHROID	2.600	oz.	2.030	5.27	
PIX	0.250	pint	13.000	3.25	
Fuel & Lube - Machinery		Acre		12.22	
Repairs - Machinery		Acre		3.73	
Labor - Machinery	2.120	Hour	5.252	11.13	

Total PREHARVEST				125.98	
HARVEST					
DROPP	0.200	lb	30.500	6.10	
DEFOLIANT APPL.	1.000	acre	3.000	3.00	
PICK & MODULE	18.750	cwt.	3.000	56.25	
GINNING	18.750	cwt.	1.750	32.81	
CLASSIFYING FEE	1.040	bale	1.650	1.71	
BAGGING & TIES	1.040	bale	13.000	13.52	
PROMOTIONAL FEES	6.200	cwt.	.500	3.10	

Total HARVEST				116.50	
SET ASIDE	0.111	ACRE	14.620	1.62	
Interest - OC Borrowed	75.634	Dol.	0.105	7.94	
Interest - Positive Cash	-10.386	Dol.	0.040	-0.42	
				=====	
Total VARIABLE COST				251.62	
GROSS INCOME minus VARIABLE COST				218.18	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		42.23		
Land	Acre		35.55		
			=====		
Total FIXED Cost			77.78		
Total of ALL Cost			329.40		
NET PROJECTED RETURNS			140.40		

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/10/92	HARVEST	A	COTTON LINT	620.0000	.0000	C	25.00	N
09/10/92	HARVEST	A	COTTONSEED	.4800	.0000	C	25.00	N
09/10/92	HARVEST	A	DEFICIENCY PMT. COTTON	520.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/11/91	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
09/16/91	PREHARVEST	M	CHISEL 180HP	1.0000			.00
09/21/91	PREHARVEST	M	DISKING 20FT	1.0000			.00
10/16/91	PREHARVEST	M	FIELD CULTIVATOR 29 FT	1.0000			.00
10/21/91	PREHARVEST	E	TREFLAN HERB	1.5000	C	V	.00
10/21/91	PREHARVEST	M	HERBICIDE APPL. DISC20	1.0000			.00
11/16/91	PREHARVEST	E	NITROGEN FERT	75.0000	C	V	25.00
11/16/91	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
02/16/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/04/92	PREHARVEST	E	PHOSPHORUS FERT	35.0000	C	V	25.00
03/04/92	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
03/25/92	PREHARVEST	E	SEED COTTON	20.0000	C	V	.00
03/25/92	PREHARVEST	M	PLANTING 8R COTN	1.0000			.00
03/25/92	PREHARVEST	E	CAPAROL	.4000	C		.00
04/01/92	PREHARVEST	G	SCOUTING	1.0000	C	V	.00
04/10/92	PREHARVEST	M	CULTIVATE 150 8R	.5000			.00
04/10/92	PREHARVEST	M	CULTIVATE 180 8R	.5000			.00
04/15/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/15/92	PREHARVEST	E	ORTHENE 75S INSC	4.0000	C	V	.00
04/25/92	PREHARVEST	E	ORTHENE 75S INSC	4.0000	C	V	.00
04/25/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/01/92	PREHARVEST	M	CULTIVATE 150 8R	.5000			.00
05/01/92	PREHARVEST	M	CULTIVATE 180 8R	.5000			.00
05/15/92	PREHARVEST	E	GUTHION 2E INSC	1.0000	C	V	.00
05/15/92	PREHARVEST	E	PIX	.2500	C	V	.00
05/15/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/05/92	PREHARVEST	E	GUTHION 2E INSC	1.0000	C	V	.00
06/05/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/10/92	PREHARVEST	E	PYRETHROID INSC	2.6000	C	V	.00
06/10/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/25/92	PREHARVEST	E	PYRETHROID INSC	2.6000	C	V	.00
06/25/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/25/92	PREHARVEST	E	PIX	.2500	C	V	.00
07/15/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/15/92	PREHARVEST	E	PYRETHROID INSC	2.6000	C	V	.00
07/15/92	PREHARVEST	E	PIX	.2500	C	V	.00
08/05/92	HARVEST	E	DROPP	.2000	C	V	.00
08/05/92	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
08/20/92	HARVEST	G	PICK & MODULE COTTON	18.7500	C	V	.00
09/10/92	HARVEST	G	GINNING	18.7500	C	V	25.00
09/10/92	HARVEST	E	CLASSIFYING FEE COTTON	1.0400	C	V	.00
09/10/92	HARVEST	G	BAGGING & TIES	1.0400	C	V	25.00
09/10/92	HARVEST	E	PROMOTIONAL FEES COTTON	6.2000	C	V	.00
09/11/92		E	SET ASIDE COAST	.1110	C	V	.00
09/15/92		K	CROPLAND	1.1110		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

RICE, IRRIGATED, COASTAL PLAIN
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
RICE 1ST CROP LOAN	56.900	cwt.	6.6300	377.25	
RICE 2ND CROP LOAN	8.390	cwt.	6.6300	55.63	
RICE ENHANCEMENT	65.290	cwt.	0.5000	32.65	
RICE SUBSIDY	53.480	cwt.	4.5200	241.73	
Total GROSS Income				707.25	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
IRRIGATION	20.000	AcIn	3.050	61.00	
SEED	1.140	cwt.	14.000	15.96	
CUST AIR SEED	1.140	cwt.	3.400	3.87	
NITROGEN	45.000	lb.	.190	8.55	
PHOSPHORUS	45.000	lb.	.240	10.80	
POTASSIUM	20.000	lb.	.180	3.60	
CUST AIR FERT.	2.140	cwt.	3.000	6.42	
PROPANIL-ORDRAM	2.000	appl	16.000	32.00	
CUST AIR HERB.	2.000	cwt.	3.850	7.70	
NITROGEN	54.000	lb.	.190	10.26	
CUST AIR FERT.	1.000	cwt.	3.000	3.00	
FURADAN 3G	1.000	acre	8.840	8.84	
CUST AIR INSECT.	1.000	cwt.	2.500	2.50	
NITROGEN	56.000	lb.	.190	10.64	
CUST AIR FERT.	1.000	cwt.	3.000	3.00	
NITROGEN	25.000	lb.	.190	4.75	
CUST AIR FERT.	1.000	cwt.	3.000	3.00	
INSECTICIDE	2.000	appl	1.400	2.80	
CUST AIR INSECT.	2.000	cwt.	2.500	5.00	
Fuel & Lube - Machinery		Acre		14.91	
Repairs - Machinery		Acre		3.52	
- Irrigation		Acre		0.10	
Labor - Machinery	3.433	Hour	5.251	18.03	
- Irrigation	5.570	Hour	5.250	29.24	
Total PREHARVEST				269.49	
HARVEST 1ST					
CUSTOM HAULING	62.590	cwt.	.300	18.77	
DRYING	62.590	cwt.	.800	50.07	
SALES COMMISSION	56.900	cwt.	.070	3.98	
Fuel & Lube - Machinery		Acre		3.04	
Repairs - Machinery		Acre		4.14	
Labor - Machinery	0.724	Hour	5.250	3.80	
Total HARVEST 1ST				83.81	
PREHARVEST					
NITROGEN	42.000	lb.	.190	7.98	
CUST AIR FERT.	0.800	cwt.	3.000	2.40	
IRRIGATION	5.250	AcIn	3.050	16.01	
Fuel & Lube - Machinery		Acre		0.38	
Repairs - Machinery		Acre		0.05	
- Irrigation		Acre		0.03	
Labor - Machinery	0.083	Hour	5.250	0.43	
- Irrigation	1.462	Hour	5.250	7.68	
Total PREHARVEST				34.96	
HARVEST 2ND					
CUSTOM HAULING	9.230	cwt.	.300	2.76	
DRYING	9.230	cwt.	.800	7.38	
SALES COMMISSION	8.390	cwt.	.070	0.58	
Fuel & Lube - Machinery		Acre		2.28	
Repairs - Machinery		Acre		3.10	
Labor - Machinery	0.543	Hour	5.251	2.85	
Total HARVEST 2ND				18.97	
Interest - DC Borrowed	113.394	Dol.	0.105	11.91	
Interest - Positive Cash	-3.957	Dol.	0.040	-0.16	
Total VARIABLE COST				418.98	
GROSS INCOME minus VARIABLE COST				288.27	
FIXED COST Description	Unit		Total		
Machinery and Equipment	Acre		96.81		
Irrigation	Acre		0.15		
Land	Acre		69.00		
Total FIXED Cost			165.96		
Total of ALL Cost			584.94		
NET PROJECTED RETURNS			122.31		

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08/20/92	HARVEST	A	RICE 1ST CROP LOAN	56.9000	.0000	C	33.00	N
10/15/92	HARVEST	A	RICE 2ND CROP LOAN	8.3900	.0000	C	33.00	N
10/15/92	HARVEST	A	RICE ENHANCEMENT	65.2900	.0000	C	33.00	N
10/15/92	HARVEST	A	RICE SUBSIDY	53.4800	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/26/91	PREHARVEST	M	DISKING OFFSET	.5000			.00
11/16/91	PREHARVEST	M	DISKING OFFSET	1.0000			.00
12/11/91	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
12/16/91	PREHARVEST	M	CULTIVATING-36 FIELD	1.0000			.00
12/21/91	PREHARVEST	M	PLANING LAND	1.0000			.00
03/05/92	PREHARVEST	M	DISKING - TANDEM 6 ROW	.5000			.00
03/05/92	PREHARVEST	M	HARROWING	.5000			.00
03/10/92	PREHARVEST	M	CULTIVATING-36 FIELD	1.0000			.00
03/15/92	PREHARVEST	M	PLANING LAND	.7500			.00
03/15/92	PREHARVEST	M	PLOWING LEVEES	1.0000			.00
03/15/92	PREHARVEST	D	LEVEE BOX T-A	.3300			.00
03/15/92	PREHARVEST	O	IRRIGATION SURFACE	20.0000			.00
03/17/92	PREHARVEST	M	REBUILDING LEVEE	1.0000			.00
03/20/92	PREHARVEST	M	PLOWING LEVEES	1.0000			.00
03/25/92	PREHARVEST	E	SEED RICE	1.1400	C	V	68.00
03/25/92	PREHARVEST	G	CUST AIR SEED RICE	1.1400	C	V	.00
03/27/92	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	34.00
03/27/92	PREHARVEST	E	PHOSPHORUS FERT	45.0000	C	V	34.00
03/27/92	PREHARVEST	E	POTASSIUM FERT	20.0000	C	V	34.00
03/27/92	PREHARVEST	G	CUST AIR FERT. RICE	2.1400	C	V	34.00
04/15/92	PREHARVEST	E	PROPANIL-ORDRAM	2.0000	C	V	34.00
04/15/92	PREHARVEST	G	CUST AIR HERB. RICE	2.0000	C	V	32.00
04/20/92	PREHARVEST	E	NITROGEN FERT	54.0000	C	V	34.00
04/20/92	PREHARVEST	G	CUST AIR FERT. RICE	1.0000	C	V	34.00
04/30/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
05/15/92	PREHARVEST	E	FURADAN 3G	1.0000	C	V	34.00
05/15/92	PREHARVEST	G	CUST AIR INSECT. RICE	1.0000	C	V	32.00
05/20/92	PREHARVEST	E	NITROGEN FERT	56.0000	C	V	34.00
05/20/92	PREHARVEST	G	CUST AIR FERT. RICE	1.0000	C	V	34.00
05/25/92	PREHARVEST	E	NITROGEN FERT	25.0000	C	V	34.00
05/25/92	PREHARVEST	G	CUST AIR FERT. RICE	1.0000	C	V	34.00
06/15/92	PREHARVEST	E	INSECTICIDE RICE	2.0000	C	V	34.00
06/15/92	PREHARVEST	G	CUST AIR INSECT. RICE	2.0000	C	V	34.00
08/20/92	HARVEST 1ST	G	CUSTOM HAULING RICE	62.5900	C	V	22.00
08/20/92	HARVEST 1ST	G	DRYING RICE	62.5900	C	V	42.00
08/20/92	HARVEST 1ST	E	SALES COMMISSION RICE	56.9000	C	V	42.00
08/20/92	HARVEST 1ST	M	COMBINING RICE	1.0000			.00
08/20/92	HARVEST 1ST	M	HAULING RICE	1.0000			.00
08/25/92	PREHARVEST	E	NITROGEN FERT	42.0000	C	V	34.00
08/25/92	PREHARVEST	G	CUST AIR FERT. RICE	.8000	C	V	34.00
08/25/92	PREHARVEST	M	REBUILDING LEVEE	.2500			.00
08/25/92	PREHARVEST	O	IRRIGATION SURFACE	5.2500			.00
10/15/92	HARVEST 2ND	G	CUSTOM HAULING RICE	9.2300	C	V	22.00
10/15/92	HARVEST 2ND	G	DRYING RICE	9.2300	C	V	42.00
10/15/92	HARVEST 2ND	E	SALES COMMISSION RICE	8.3900	C	V	42.00
10/15/92	HARVEST 2ND	M	COMBINING RICE	.7500			.00
10/15/92	HARVEST 2ND	M	HAULING RICE	.7500			.00
10/20/92		K	LAND CHARGE RICE	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

SORGHUM, COASTAL PLAIN
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. SORGHUM	35.000	cwt.	0.8200	28.70	_____
SORGHUM	38.000	cwt.	4.3300	164.54	_____
				=====	_____
Total GROSS Income				193.24	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
ATRAZINE	1.000	lb.	1.790	1.79	_____
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERROUS SULFATE	2.000	lb.	.140	0.28	_____
SEED	6.000	lb.	.680	4.08	_____
FURADAN 15G	5.000	lb.	1.580	7.90	_____
Fuel & Lube - Machinery		Acre		10.97	_____
Repairs - Machinery		Acre		3.29	_____
Labor - Machinery	2.070	Hour	5.252	10.87	_____
				-----	_____
Total PREHARVEST				63.48	_____
SET ASIDE	0.052	ACRE	14.620	0.76	_____
Interest - OC Borrowed	39.434	Dol.	0.105	4.14	_____
HARVEST					
HARVEST & HAUL	45.000	cwt.	.650	29.25	_____
				-----	_____
Total HARVEST				29.25	_____
				=====	_____
Total VARIABLE COST				97.64	_____
GROSS INCOME minus VARIABLE COST				95.60	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		38.22	_____
Land		Acre		33.68	_____
				=====	_____
Total FIXED Cost				71.91	_____
Total of ALL Cost				169.54	_____
NET PROJECTED RETURNS				23.70	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/15/92	HARVEST	A	SORGHUM	38.0000	.0000	C	33.00	N
07/15/92	HARVEST	A	DEFICIENCY PMT. SORGHUM	35.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/91	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/21/91	PREHARVEST	M	DISKING 20FT	1.0000			.00
09/16/91	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
10/01/91	PREHARVEST	E	ATRAZINE HERB	1.0000	C	V	.00
10/01/91	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
11/11/91	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	33.00
11/11/91	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
01/16/92	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
01/16/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/04/92	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	33.00
03/04/92	PREHARVEST	E	FERROUS SULFATE	2.0000	C	V	.00
03/04/92	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
03/05/92	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
03/05/92	PREHARVEST	M	PLANTING 8R SORG	1.0000			.00
03/05/92	PREHARVEST	E	FURADAN 15G INSC	5.0000	C	V	.00
03/21/92	PREHARVEST	M	CULTIVATE 150 8R	.5000			.00
03/21/92	PREHARVEST	M	CULTIVATE 180 8R	.5000			.00
04/21/92	PREHARVEST	M	CULTIVATE 150 8R	.5000			.00
04/21/92	PREHARVEST	M	CULTIVATE 180 8R	.5000			.00
07/15/92	HARVEST	G	HARVEST & HAUL SORGHUM	45.0000	C	V	.00
07/15/92	HARVEST	K	CROPLAND	1.0526		F	.00
07/15/92		E	SET ASIDE COAST	.0526	C	V	.00

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SET ASIDE LAND CLEAN TILLED, COASTAL PLAIN
Coastal Plain, Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
ATRAZINE	1.500	lb.	1.790	2.68	_____
Fuel & Lube - Machinery		Acre		4.77	_____
Repairs - Machinery		Acre		1.64	_____
Labor - Machinery	0.792	Hour	5.252	4.16	_____
				-----	_____
Total PREHARVEST				13.26	_____
Interest - DC Borrowed	12.907	Dol.	0.105	1.36	_____
				=====	_____
Total VARIABLE COST				14.62	_____
GROSS INCOME minus VARIABLE COST				-14.62	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		21.44	_____
Land		Acre		32.00	_____
				=====	_____
Total FIXED Cost				53.44	_____
Total of ALL Cost				68.05	_____
NET PROJECTED RETURNS				-68.05	_____

Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/91	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/21/91	PREHARVEST	M	DISKING 20FT	1.0000			.00
09/30/91	PREHARVEST	M	DISKING 20FT	1.0000			.00
10/01/91	PREHARVEST	E	ATRAZINE HERB	1.5000	C	V	.00
02/21/92	PREHARVEST	M	DISKING 20FT	1.0000			.00
05/20/92	PREHARVEST	M	DISKING 20FT	1.0000			.00
07/15/92	HARVEST	K	CROPLAND	1.0000	N	F	.00

SORGHUM PASTURE, DRYLAND
Texas Coastal Bend District (14)-Coastal Plain
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	6.000	AUM	10.0000	60.00	_____
Total GROSS Income				60.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.190	8.55	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
POTASSIUM	20.000	lb.	.180	3.60	_____
SEED-FORAGE SORG	60.000	lb.	.300	18.00	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.190	8.55	_____
Fuel & Lube - Machinery		Acre		2.56	_____
Repairs - Machinery		Acre		0.81	_____
Labor - Machinery	1.001	Hour	5.250	5.26	_____
Total PREHARVEST				62.42	_____
Interest - OC Borrowed	27.906	Dol.	0.105	2.93	_____
Total VARIABLE COST				65.35	_____
Break-Even Price, Total Variable Cost \$ 10.89 per AUM of GRAZING					
GROSS INCOME minus VARIABLE COST				-5.35	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		15.00	_____
Land		Acre		15.00	_____
Total FIXED Cost				30.00	_____
Break-Even Price, Total Cost \$ 15.89 per AUM of GRAZING					
Total of ALL Cost				95.36	_____
NET PROJECTED RETURNS				-35.36	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/14/92		A	GRAZING	1.0000	.0000	C	.00	Y
06/14/92		A	GRAZING	1.0000	.0000	C	.00	Y
07/14/92		A	GRAZING	1.0000	.0000	C	.00	Y
08/14/92		A	GRAZING	1.0000	.0000	C	.00	Y
09/14/92		A	GRAZING	1.0000	.0000	C	.00	Y
10/14/92		A	GRAZING	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/21/91	PREHARVEST	M	DISK 4 ROW	1.0000			.00
11/16/91	PREHARVEST	M	DISK 4 ROW	1.0000			.00
02/16/92	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/10/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/92	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
03/10/92	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
03/10/92	PREHARVEST	E	POTASSIUM FERT	20.0000	C	V	.00
03/15/92	PREHARVEST	M	DRILL	1.0000			.00
03/15/92	PREHARVEST	E	SEED-FORAGE SORG	60.0000	C	V	.00
05/13/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/13/92	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
08/15/92		K	LAND CHARGE FORAGE	1.0000	C	F	.00

PEANUTS, DRYLAND, RIO GRANDE PLAIN
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEANUTS	15.000	cwt.	30.0000	450.00	_____
				=====	=====
Total GROSS Income				450.00	_____

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	20.000	lb.	.190	3.80	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
POTASSIUM	25.000	lb.	.180	4.50	_____
SEED	2.000	bu.	4.840	9.68	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED	55.000	lb.	.600	33.00	_____
TREFLAN	0.500	qt.	6.140	3.07	_____
BRAVO	1.500	pint	2.950	4.42	_____
FUNGICIDE APPL.	2.000	acre	2.750	5.50	_____
BRAVO	1.500	pint	2.950	4.42	_____
FUNGICIDE APPL.	2.000	acre	2.750	5.50	_____
ALLOTMENT LEASE	15.000	cwt	3.500	52.50	_____
Fuel & Lube - Machinery		Acre		13.66	_____
Repairs - Machinery		Acre		3.81	_____
Labor - Machinery	5.557	Hour	5.250	29.17	_____
				-----	_____
Total PREHARVEST				185.40	_____

Interest - OC Borrowed	59.754	Dol.	0.105	6.27	_____
HARVEST					
CUSTOM HAUL	20.000	cwt.	.400	8.00	_____
DRYING	1.000	ton	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		6.09	_____
Repairs - Machinery		Acre		3.09	_____
Labor - Machinery	2.305	Hour	5.250	12.10	_____
				-----	_____
Total HARVEST				49.28	_____
				=====	_____
Total VARIABLE COST				240.95	_____

Break-Even Price, Total Variable Cost \$ 16.06 per cwt. of PEANUTS					
GROSS INCOME minus VARIABLE COST				209.05	_____

FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		110.83	_____
Land		Acre		32.00	_____
				=====	_____
Total FIXED Cost				142.83	_____

Break-Even Price, Total Cost \$ 25.58 per cwt. of PEANUTS					
Total of ALL Cost				383.78	_____

NET PROJECTED RETURNS				66.22	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/15/92	HARVEST	A	PEANUTS	15.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/11/91	PREHARVEST	E	NITROGEN FERT	20.0000	C	V	25.00
11/11/91	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	25.00
11/11/91	PREHARVEST	E	POTASSIUM FERT	25.0000	C	V	25.00
11/11/91	PREHARVEST	E	SEED OATS	2.0000	C	V	.00
11/11/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	25.00
11/11/91	PREHARVEST	M	DRILL	1.0000			.00
03/15/92	PREHARVEST	M	DISKING TANDEM	1.0000			.00
03/15/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	84.0000			.00
04/15/92	PREHARVEST	M	PLOWING	1.0000			.00
05/15/92	PREHARVEST	M	DISK 4 ROW	1.0000			.00
06/05/92	PREHARVEST	E	SEED PEANUT	55.0000	C	V	.00
06/05/92	PREHARVEST	M	PLANTING PEANUTS	1.0000			.00
06/06/92	PREHARVEST	E	TREFLAN HERB	.5000	C	V	25.00
06/06/92	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
06/06/92	PREHARVEST	M	PICKER WHEELS	1.0000			.00
06/25/92	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
07/20/92	PREHARVEST	E	BRAVO	1.5000	C	V	25.00
07/20/92	PREHARVEST	G	FUNGICIDE APPL.	2.0000	C	V	33.00
07/25/92	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
08/15/92	PREHARVEST	E	BRAVO	1.5000	C	V	25.00
08/15/92	PREHARVEST	G	FUNGICIDE APPL.	2.0000	C	V	33.00
09/14/92	PREHARVEST	E	ALLOTMENT LEASE	15.0000	C	V	.00
09/15/92	HARVEST	G	CUSTOM HAUL PEANUTS	20.0000	C	V	25.00
09/15/92	HARVEST	G	DRYING PEANUTS	1.0000	C	V	25.00
09/15/92	HARVEST	M	DIG PEANUTS	1.0000			25.00
09/15/92	HARVEST	M	COMBINE PEANUTS	1.0000			25.00
09/15/92		K	CROPLAND	1.0000		F	.00

PEANUTS, IRRIGATED, RIO GRANDE PLAIN
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEANUTS	30.000	cwt.	30.0000	900.00	_____
Total GROSS Income				900.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	12.000	lb.	.190	2.28	_____
PHOSPHORUS	36.000	lb.	.240	8.64	_____
POTASSIUM	24.000	lb.	.180	4.32	_____
SEED	2.000	bu.	4.840	9.68	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED	80.000	lb.	.600	48.00	_____
TREFLAN	0.500	qt.	6.140	3.07	_____
BRAVO	1.000	pint	2.950	2.95	_____
FUNGICIDE APPL.	1.000	acre	2.750	2.75	_____
LESSO	1.000	lb.	5.720	5.72	_____
SEVIN	1.500	lb.	3.140	4.71	_____
BRAVO	2.000	pint	2.950	5.90	_____
FUNGICIDE APPL.	1.000	acre	2.750	2.75	_____
GYPSUM	7.000	cwt.	.380	2.66	_____
BRAVO	1.000	pint	2.950	2.95	_____
FUNGICIDE APPL.	1.000	acre	2.750	2.75	_____
BRAVO	1.000	pint	2.950	2.95	_____
FUNGICIDE APPL.	1.000	acre	2.750	2.75	_____
BRAVO	1.000	pint	2.950	2.95	_____
FUNGICIDE APPL.	1.000	acre	2.750	2.75	_____
ALLOTMENT LEASE	30.000	cwt.	3.500	105.00	_____
Fuel & Lube - Machinery		Acre		17.96	_____
- Irrigation		Acre		29.98	_____
Repairs - Machinery		Acre		5.04	_____
- Irrigation		Acre		14.65	_____
Labor - Machinery	6.685	Hour	5.250	35.10	_____
- Irrigation	4.506	Hour	5.250	23.65	_____
Total PREHARVEST				354.65	_____
Interest - DC Borrowed	125.255	Dol.	0.105	13.15	_____
HARVEST					
DRYING	2.000	ton	20.000	40.00	_____
CUSTOM HAUL	40.000	cwt.	.400	16.00	_____
Fuel & Lube - Machinery		Acre		6.09	_____
Repairs - Machinery		Acre		3.09	_____
Labor - Machinery	2.305	Hour	5.250	12.10	_____
Total HARVEST				77.28	_____
Total VARIABLE COST				445.08	_____
Break-Even Price, Total Variable Cost \$ 14.83 per cwt. of PEANUTS					
GROSS INCOME minus VARIABLE COST				454.92	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		126.73	_____
Irrigation		Acre		63.45	_____
Land		Acre		32.00	_____
Total FIXED Cost				222.19	_____
Break-Even Price, Total Cost \$ 22.24 per cwt. of PEANUTS					
Total of ALL Cost				667.27	_____
NET PROJECTED RETURNS				232.73	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/15/92	HARVEST	A	PEANUTS	30.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/06/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
11/11/91	PREHARVEST	E	NITROGEN FERT	12.0000	C	V	25.00
11/11/91	PREHARVEST	E	PHOSPHORUS FERT	36.0000	C	V	25.00
11/11/91	PREHARVEST	E	POTASSIUM FERT	24.0000	C	V	25.00
11/11/91	PREHARVEST	E	SEED OATS	2.0000	C	V	.00
11/11/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	25.00
11/11/91	PREHARVEST	M	DRILL	1.0000			.00
03/15/92	PREHARVEST	M	PLOWING	1.0000			.00
03/15/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	84.0000			.00
04/05/92	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
04/15/92	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
04/20/92	PREHARVEST	E	SEED PEANUT	80.0000	C	V	.00
04/20/92	PREHARVEST	M	PLANTING PEANUTS	1.0000			.00
04/22/92	PREHARVEST	E	TREFLAN HERB	.5000	C	V	25.00
04/22/92	PREHARVEST	M	APPLY HERBICIDE	.5000			.00
04/30/92	PREHARVEST	M	PICKER WHEELS	.5000			.00
05/10/92	PREHARVEST	O	IRRIGATION	3.0000			.00
05/15/92	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
05/20/92	PREHARVEST	E	BRAVO	1.0000	C	V	25.00
05/20/92	PREHARVEST	G	FUNGICIDE APPL.	1.0000	C	V	33.00
05/20/92	PREHARVEST	E	LESSO HERB	1.0000	C	V	25.00
05/20/92	PREHARVEST	E	SEVIN INSECT.	1.5000	C	V	.00
05/20/92	PREHARVEST	M	APPLY HERBICIDE	2.0000			.00
06/10/92	PREHARVEST	O	IRRIGATION	3.0000			.00
06/15/92	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
06/20/92	PREHARVEST	E	BRAVO	2.0000	C	V	25.00
06/20/92	PREHARVEST	G	FUNGICIDE APPL.	1.0000	C	V	33.00
06/20/92	PREHARVEST	E	GYPSON	7.0000	C	V	.00
06/20/92	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
07/10/92	PREHARVEST	O	IRRIGATION	3.0000			.00
07/15/92	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
07/20/92	PREHARVEST	E	BRAVO	1.0000	C	V	25.00
07/20/92	PREHARVEST	G	FUNGICIDE APPL.	1.0000	C	V	33.00
07/25/92	PREHARVEST	M	CULTIVATE ROLLING	1.0000			.00
08/10/92	PREHARVEST	O	IRRIGATION	3.0000			.00
08/20/92	PREHARVEST	E	BRAVO	1.0000	C	V	25.00
08/20/92	PREHARVEST	G	FUNGICIDE APPL.	1.0000	C	V	33.00
09/10/92	PREHARVEST	O	IRRIGATION	3.0000			.00
09/20/92	PREHARVEST	E	BRAVO	1.0000	C	V	25.00
09/20/92	PREHARVEST	G	FUNGICIDE APPL.	1.0000	C	V	33.00
10/14/92	PREHARVEST	E	ALLOTMENT LEASE	30.0000	C	V	.00
10/15/92		K	CROPLAND	1.0000		F	.00
10/15/92	HARVEST	M	COMBINE PEANUTS	1.0000			25.00
10/15/92	HARVEST	M	DIG PEANUTS	1.0000			25.00
10/15/92	HARVEST	G	DRYING PEANUTS	2.0000	C	V	25.00
10/15/92	HARVEST	G	CUSTOM HAUL PEANUTS	40.0000	C	V	25.00

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WATERMELONS, RIO GRANDE PLAIN
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
WATERMELON	160.000	cwt.	6.5000	1040.00	_____
				=====	=====
Total GROSS Income				1040.00	_____

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	30.000	lb.	.190	5.70	_____
PHOSPHORUS	60.000	lb.	.240	14.40	_____
POTASSIUM	30.000	lb.	.180	5.40	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
PREFAR	1.000	qt.	5.500	5.50	_____
SEED	0.750	lb.	4.000	3.00	_____
SEVIN	1.500	lb.	3.140	4.71	_____
METHYLATE	0.100	gal.	17.800	1.78	_____
TREFLAN	0.600	qt.	6.140	3.68	_____
METHYL PARATHION	1.000	qt.	3.250	3.25	_____
DIFOLATAN	1.000	qt.	6.200	6.20	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
METHYL PARATHION	1.000	qt.	3.250	3.25	_____
DIFOLATAN	1.000	qt.	6.200	6.20	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
Fuel & Lube - Machinery		Acre		13.87	_____
Repairs - Machinery		Acre		2.95	_____
Labor - Machinery	5.573	Hour	5.251	29.26	_____
- Other	2.000	Hour	5.000	10.00	_____
				-----	_____
Total PREHARVEST				126.91	_____
Interest - OC Borrowed	39.711	Dol.	0.105	4.17	_____
HARVEST					
BROKERAGE	160.000	cwt.	.500	80.00	_____
HAND HARVEST	1.000	acre	62.000	62.00	_____
CUSTOM HAUL	160.000	cwt.	3.500	560.00	_____
				-----	_____
Total HARVEST				702.00	_____
				=====	_____
Total VARIABLE COST				833.08	_____

Break-Even Price, Total Variable Cost \$ 5.20 per cwt. of WATERMELON					
GROSS INCOME minus VARIABLE COST				206.92	_____

FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		47.46	_____
Land		Acre		32.00	_____
				=====	_____
Total FIXED Cost				79.46	_____

Break-Even Price, Total Cost \$ 5.70 per cwt. of WATERMELON					
Total of ALL Cost				912.53	_____

NET PROJECTED RETURNS				127.47	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/15/92	HARVEST	A	WATERMELON	160.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/16/91	PREHARVEST	M	CHISEL 12 FT	1.0000			.00
10/21/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
11/16/91	PREHARVEST	M	BEDDING 18 FT	1.0000			.00
01/16/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	84.0000			.00
02/11/92	PREHARVEST	E	NITROGEN FERT	30.0000	C	V	.00
02/11/92	PREHARVEST	E	PHOSPHORUS FERT	60.0000	C	V	.00
02/11/92	PREHARVEST	E	POTASSIUM FERT	30.0000	C	V	.00
02/11/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
02/16/92	PREHARVEST	M	BEDDING 18 FT	1.0000			.00
03/10/92	PREHARVEST	M	DISKING 2 ROW	.3300			.00
03/10/92	PREHARVEST	E	PREFAR MATMELON	1.0000	C	V	.00
03/15/92	PREHARVEST	E	SEED MATMELON	.7500	C	V	.00
03/15/92	PREHARVEST	M	PLANTING 1 ROW	1.0000			.00
03/20/92	PREHARVEST	M	DISKING 2 ROW	.6700			.00
04/15/92	PREHARVEST	E	SEVIN INSECT.	1.5000	C	V	.00
04/15/92	PREHARVEST	E	METHYLATE	.1000	C	V	.00
04/20/92	PREHARVEST	M	DISKING 2 ROW	.6700			.00
04/20/92	PREHARVEST	E	TREFLAN HERB	.6000	C	V	.00
04/25/92	PREHARVEST	M	CULTIVATE 1 ROW	1.0000			.00
04/30/92	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
05/10/92	PREHARVEST	E	METHYL PARATHION	1.0000	C	V	.00
05/10/92	PREHARVEST	E	DIFOLATAN	1.0000	C	V	.00
05/10/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/10/92	PREHARVEST	M	SPRAYING 6 ROW	1.0000			.00
05/14/92	PREHARVEST	M	CHISEL 12 FT	.6700			.00
05/20/92	PREHARVEST	H	HAND HOEING	1.0000	C	V	.00
05/30/92	PREHARVEST	E	METHYL PARATHION	1.0000	C	V	.00
05/30/92	PREHARVEST	E	DIFOLATAN	1.0000	C	V	.00
05/30/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/30/92	PREHARVEST	M	SPRAYING 6 ROW	1.0000			.00
06/15/92	PREHARVEST	H	HAND HOEING	1.0000	C	V	.00
07/15/92	HARVEST	E	BROKERAGE	160.0000	C	V	.00
07/15/92	HARVEST	G	HAND HARVEST	1.0000	C	V	.00
07/15/92	HARVEST	G	CUSTOM HAUL MATMELON	160.0000	C	V	.00
07/15/92		K	CROPLAND	1.0000		F	.00

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SORGHUM PASTURE, DRYLAND
Texas Coastal Bend District (14)-Rio Grande Plain
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
GRAZING RGP	5.000	AUM	12.0000	60.00	_____
				=====	
Total GROSS Income				60.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.190	8.55	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
POTASSIUM	20.000	lb.	.180	3.60	_____
SEED-FORAGE SORG	60.000	lb.	.300	18.00	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.190	8.55	_____
Fuel & Lube - Machinery		Acre		2.56	_____
Repairs - Machinery		Acre		0.81	_____
Labor - Machinery	1.001	Hour	5.250	5.26	_____

Total PREHARVEST				62.42	_____
Interest - OC Borrowed	25.396	Dol.	0.105	2.67	_____
				=====	
Total VARIABLE COST				65.09	_____
Break-Even Price, Total Variable Cost \$ 13.01 per AUM of GRAZING					
GROSS INCOME minus VARIABLE COST				-5.09	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		15.00	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				30.00	_____
Break-Even Price, Total Cost \$ 19.01 per AUM of GRAZING					
Total of ALL Cost				95.09	_____
NET PROJECTED RETURNS				-35.09	_____

Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/14/92		A	GRAZING RGP	1.0000	.0000	C	.00	Y
06/14/92		A	GRAZING RGP	1.0000	.0000	C	.00	Y
07/14/92		A	GRAZING RGP	1.0000	.0000	C	.00	Y
08/14/92		A	GRAZING RGP	1.0000	.0000	C	.00	Y
09/14/92		A	GRAZING RGP	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/21/91	PREHARVEST	M	DISK 4 ROW	1.0000			.00
11/16/91	PREHARVEST	M	DISK 4 ROW	1.0000			.00
02/16/92	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/10/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/92	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
03/10/92	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
03/10/92	PREHARVEST	E	POTASSIUM FERT	20.0000	C	V	.00
03/15/92	PREHARVEST	M	DRILL	1.0000			.00
03/15/92	PREHARVEST	E	SEED-FORAGE SORG	60.0000	C	V	.00
05/13/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/13/92	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
08/15/92		K	LAND CHARGE FORAGE	1.0000	C	F	.00

BUFFLEGRASS ESTAB., DRYLAND, RIO GRANDE PLAIN
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
BRUSH CLEARING	1.000	acre	75.000	75.00	_____
SEED	4.000	lb.	5.000	20.00	_____
Fuel & Lube - Machinery		Acre		3.87	_____
Repairs - Machinery		Acre		1.10	_____
Labor - Machinery	0.866	Hour	5.252	4.55	_____
				-----	_____
Total PREHARVEST				104.52	_____
Interest - OC Borrowed	96.530	Dol.	0.105	10.14	_____
				=====	_____
Total VARIABLE COST				114.65	_____
GROSS INCOME minus VARIABLE COST				- 114.65	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		16.85	_____
Land		Acre		8.00	_____
				=====	_____
Total FIXED Cost				24.85	_____
Total of ALL Cost				139.50	_____
NET PROJECTED RETURNS				- 139.50	_____