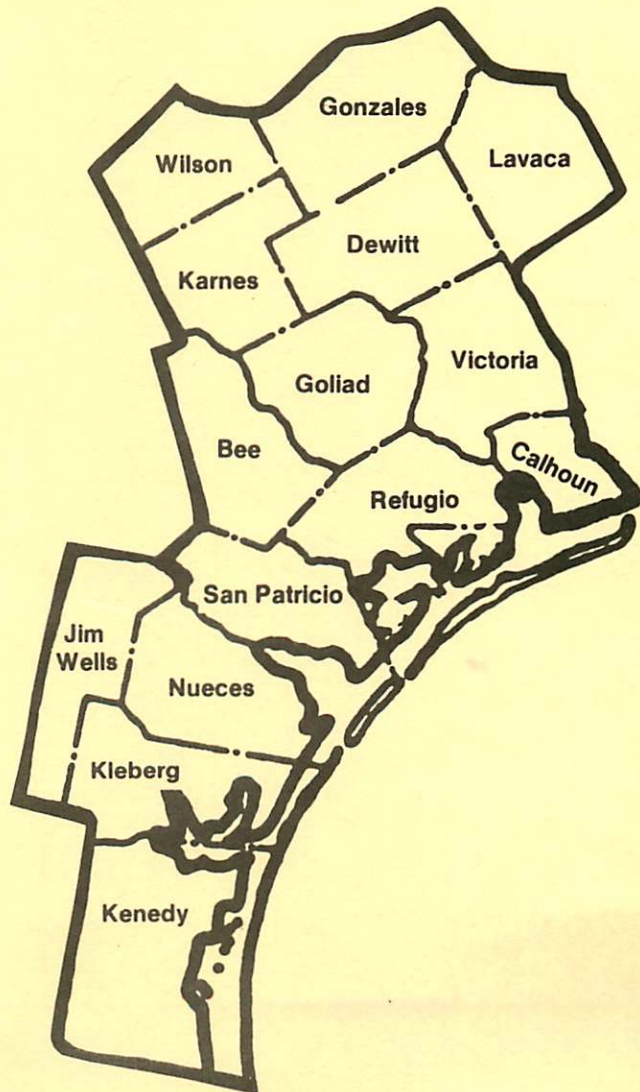
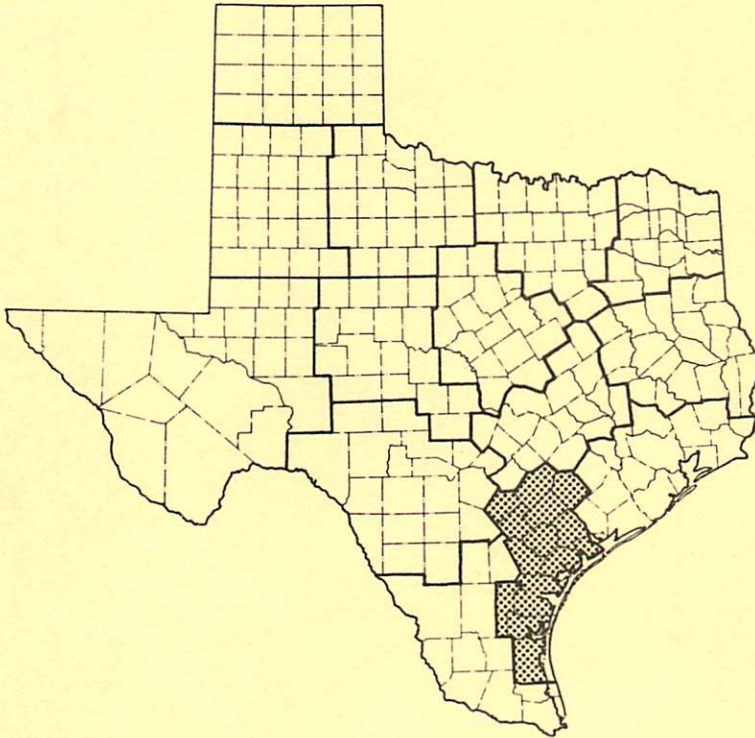


TEXAS COASTAL BEND

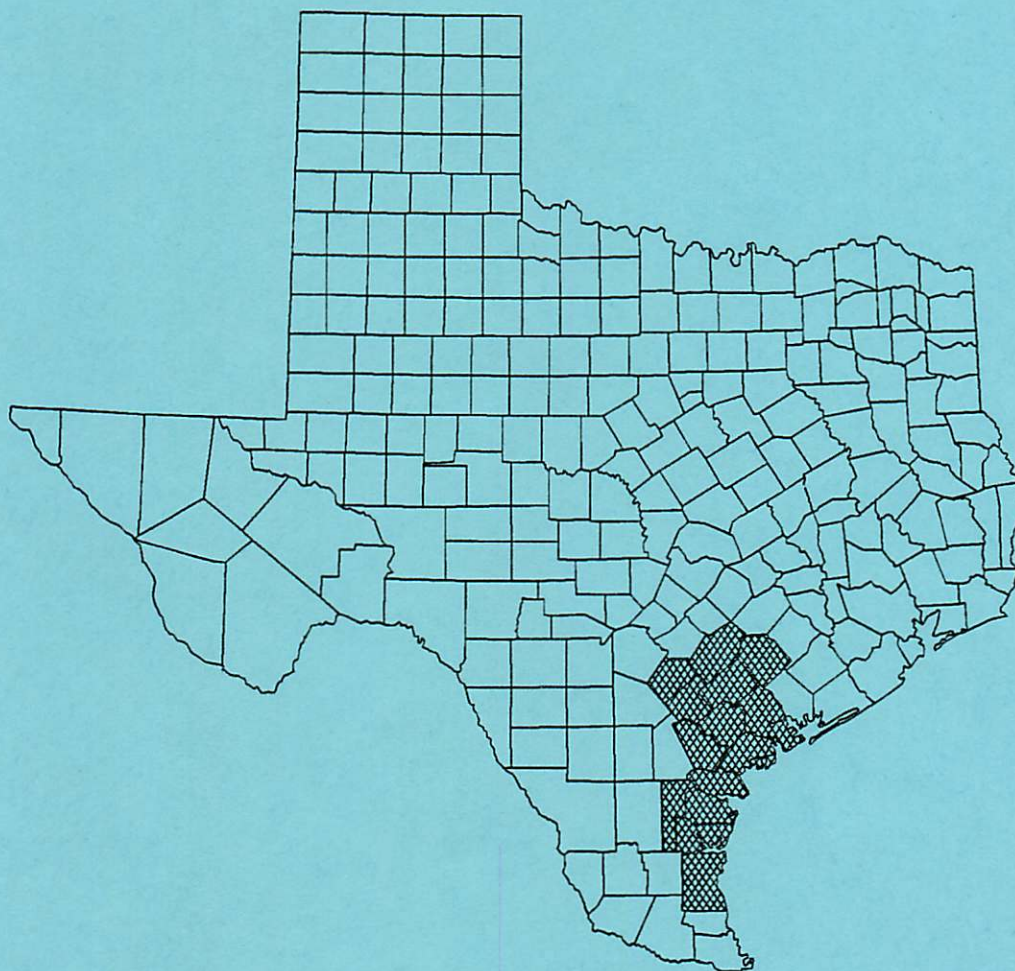
DISTRICT 14



TEXAS CROP ENTERPRISE BUDGETS

TEXAS COASTAL BEND DISTRICT

Projected for 1987



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CORN, COASTAL PLAIN (W/O PROGRAM PARTICIPATION)
 Texas Coastal Bend District (Projected 1986)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	Your Estimate =====
CORN	75.000	bu.	1.8300	137.25	_____
Total GROSS Income				137.25	_____
VARIABLE COST Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	90.000	lb.	.200	18.00	_____
NITROGEN	30.000	lb.	.200	6.00	_____
PHOSPHORUS	60.000	lb.	.250	15.00	_____
ZINC SULFATE	10.000	lb.	.630	6.30	_____
SEED	20.000	thou	.750	15.00	_____
FURADAN	2.000	pint	6.050	12.10	_____
ATRAZINE	1.250	lb.	1.790	2.23	_____
LASSO	2.000	qt.	5.720	11.44	_____
INSECTICIDE	1.000	pint	1.360	1.36	_____
INSECTICIDE APPL	1.000	appl	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		12.11	_____
Repairs - Machinery		Acre		2.70	_____
Labor - Machinery	2.730	Hour	5.251	14.34	_____
Total PREHARVEST				119.33	_____
Interest - DC Borrowed	55.721	Do1.	0.120	6.69	_____
HARVEST					
HARVEST & HAUL	42.000	cwt.	.700	29.40	_____
Total HARVEST				29.40	_____
Total VARIABLE COST				155.41	_____
<i>Break-Even Price, Total Variable Cost \$ 2.07 per bu. of CORN</i>					
GROSS INCOME minus VARIABLE COST				-18.16	_____
FIXED COST Description =====		Unit ====		Total =====	
Machinery and Equipment		Acre		40.58	_____
Land		Acre		32.00	_____
Total FIXED Cost				72.58	_____
<i>Break-Even Price, Total Cost \$ 3.03 per bu. of CORN</i>					
Total of ALL Cost				228.00	_____
NET PROJECTED RETURNS				-90.75	_____

Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/87	HARVEST	A	CORN	75.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/86	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
09/15/86	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
10/15/86	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
11/15/86	PREHARVEST	E	NITROGEN FERT	90.0000	C	Y	33.00
11/15/86	PREHARVEST	M	APPLY FERT	1.0000			.00
11/20/86	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/15/87	PREHARVEST	M	DISKING 6 ROW	1.0000			.00
02/15/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/15/87	PREHARVEST	M	APPLY FERT	1.0000			.00
03/15/87	PREHARVEST	E	NITROGEN FERT	30.0000	C	Y	33.00
03/15/87	PREHARVEST	E	PHOSPHORUS FERT	60.0000	C	Y	33.00
03/15/87	PREHARVEST	E	ZINC SULFATE	10.0000	C	Y	.00
03/16/87	PREHARVEST	E	SEED CORN	20.0000	C	Y	.00
03/16/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
03/16/87	PREHARVEST	M	ROLLING	1.0000			.00
03/17/87	PREHARVEST	E	FURADAN INSC	2.0000	C	Y	.00
03/17/87	PREHARVEST	E	ATRAZINE HERB	1.2500	C	Y	33.00
03/17/87	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
03/17/87	PREHARVEST	E	LASSO HERB	2.0000	C	Y	33.00
03/17/87	PREHARVEST	M	CULTIVATE 6 ROW	1.0000			.00
04/17/87	PREHARVEST	M	CULTIVATE 6 ROW	1.0000			.00
06/15/87	PREHARVEST	E	INSECTICIDE	1.0000	C	Y	.00
06/15/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	Y	.00
07/20/87	HARVEST	G	HARVEST & HAUL CORN	42.0000	C	Y	33.00
07/20/87		K	CROPLAND	1.0000		F	.00

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UPLAND CORN
 Texas Coastal Bend District
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CORN	60.000	bu.	1.8300	109.80	
Total GROSS Income				109.80	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	60.000	lb.	.200	12.00	
NITROGEN	15.000	lb.	.200	3.00	
PHOSPHORUS	30.000	lb.	.250	7.50	
POTASSIUM	15.000	lb.	.180	2.70	
SEED	14.000	thou	.750	10.50	
FURADAN	1.000	pint	6.050	6.05	
ERADICANE	6.000	lb.	4.120	24.72	
NITROGEN	25.000	lb.	.200	5.00	
INSECTICIDE	1.000	pint	1.360	1.36	
INSECTICIDE APPL	1.000	appl	2.750	2.75	
Fuel & Lube - Machinery		Acre		12.15	
Repairs - Machinery		Acre		2.79	
Labor - Machinery	4.081	Hour	5.251	21.43	
Total PREHARVEST				111.94	
Interest - OC Borrowed	45.419	Dol.	0.120	5.45	
HARVEST					
HARVEST & HAUL	33.600	cwt.	.700	23.52	
Total HARVEST				23.52	
Total VARIABLE COST				140.91	
GROSS INCOME minus VARIABLE COST				-31.11	
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	40.48			
Land	Acre	32.00			
Total FIXED Cost		72.48			
Total of ALL Cost		213.39			
NET PROJECTED RETURNS		-103.59			

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Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/87	HARVEST	A	CORN	60.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/86	PREHARVEST	M	DISKING TANDEM	1.0000			.00
09/15/86	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/15/86	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/15/86	PREHARVEST	M	APPLY FERT	1.0000			.00
12/15/86	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
01/15/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
02/15/87	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/15/87	PREHARVEST	M	APPLY FERT	1.0000			.00
03/15/87	PREHARVEST	E	NITROGEN FERT	15.0000	C	V	.00
03/15/87	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
03/15/87	PREHARVEST	E	POTASSIUM FERT	15.0000	C	V	.00
03/16/87	PREHARVEST	E	SEED CORN	14.0000	C	V	.00
03/16/87	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
03/16/87	PREHARVEST	M	ROLLING	1.0000			.00
03/17/87	PREHARVEST	E	FURADAN INSC	1.0000	C	V	.00
03/17/87	PREHARVEST	E	ERADICANE	6.0000	C	V	.00
03/17/87	PREHARVEST	M	SPRAYING 4 ROW	1.0000			.00
04/15/87	PREHARVEST	M	APPLY FERT	1.0000			.00
04/15/87	PREHARVEST	E	NITROGEN FERT	25.0000	C	V	.00
04/17/87	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
05/15/87	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
06/15/87	PREHARVEST	E	INSECTICIDE	1.0000	C	V	.00
06/15/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/20/87	HARVEST	G	HARVEST & HAUL CORN	33.6000	C	V	33.00
07/20/87		K	CROPLAND	1.0000		F	.00

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UPLAND CORN, CONSERVATION TILLAGE
 Texas Coastal Bend District
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN	60.000	bu.	1.8300	109.80	_____
Total GROSS Income				109.80	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
ROUNDUP	2.000	pint	10.250	20.50	_____
HERBICIDE APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	50.000	lb.	.200	10.00	_____
PHOSPHORUS	30.000	lb.	.250	7.50	_____
POTASSIUM	15.000	lb.	.180	2.70	_____
SEED	20.000	thou	.750	15.00	_____
FURADAN	1.000	pint	6.050	6.05	_____
ATRAZINE	1.250	lb.	1.790	2.23	_____
LASSO	2.000	qt.	5.720	11.44	_____
NITROGEN	50.000	lb.	.200	10.00	_____
METHYL PARATHION	0.500	qt.	3.250	1.62	_____
PESTICIDE APPL.	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		8.90	_____
Repairs - Machinery		Acre		2.24	_____
Labor - Machinery	2.663	Hour	5.250	13.98	_____
Total PREHARVEST				117.92	_____
Interest - DC Borrowed	62.416	Do1.	0.120	7.49	_____
HARVEST					
HARVEST & HAUL	33.600	cwt.	.700	23.52	_____
Total HARVEST				23.52	_____
Total VARIABLE COST				148.93	_____
<i>Break-Even Price, Total Variable Cost \$ 2.48 per bu. of CORN</i>					
GROSS INCOME minus VARIABLE COST				-39.13	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		31.12	_____
Land		Acre		32.00	_____
Total FIXED Cost				63.12	_____
<i>Break-Even Price, Total Cost \$ 3.53 per bu. of CORN</i>					
Total of ALL Cost				212.05	_____
NET PROJECTED RETURNS				-102.25	_____

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Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/87	HARVEST	A	CORN	60.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/86	PREHARVEST	M	SWEEP/MULCH	1.0000			.00
09/15/86	PREHARVEST	E	ROUNDUP	2.0000	C	V	.00
09/15/86	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
01/15/87	PREHARVEST	M	PICKUP TRUCK	3/4 TON	42.0000		.00
01/15/87	PREHARVEST	E	NITROGEN	FERT	50.0000	C	V
01/15/87	PREHARVEST	E	PHOSPHORUS	FERT	30.0000	C	V
01/15/87	PREHARVEST	M	APPLY FERT	1.0000			.00
01/15/87	PREHARVEST	E	POTASSIUM	FERT	15.0000	C	V
01/20/87	PREHARVEST	M	FIELD CULTIVATOR	24 FT	1.0000		.00
02/15/87	PREHARVEST	E	SEED	CORN	20.0000	C	V
02/15/87	PREHARVEST	M	PLANTING	6 ROW	1.0000		.00
02/17/87	PREHARVEST	E	FURADAN	INSC	1.0000	C	V
02/17/87	PREHARVEST	E	ATRAZINE	HERB	1.2500	C	V
02/17/87	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
02/17/87	PREHARVEST	E	LISSO	HERB	2.0000	C	V
03/15/87	PREHARVEST	E	NITROGEN	FERT	50.0000	C	V
03/15/87	PREHARVEST	M	APPLY FERT	1.0000			.00
03/17/87	PREHARVEST	M	CULTIVATE	6 ROW	1.0000		.00
06/15/87	PREHARVEST	E	METHYL PARATHION	.5000	C	V	.00
06/15/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
07/20/87	HARVEST	G	HARVEST & HAUL	CORN	33.6000	C	V
07/20/87		K	CROPLAND	1.0000		F	.00

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COTTON, DRYLAND
 Texas Coastal Bend District
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	620.000	lb.	0.5100	316.20	_____
COTTONSEED	0.480	ton	75.0000	36.00	_____
Total GROSS Income				352.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
TREFLAN	1.500	qt.	6.140	9.21	_____
NITROGEN	50.000	lb.	.200	10.00	_____
PHOSPHORUS	35.000	lb.	.250	8.75	_____
SEED	20.000	lb.	.450	9.00	_____
CAPAROL	1.000	lb.	5.770	5.77	_____
SCOUTING	1.000	acre	3.250	3.25	_____
BIDRIN	1.200	oz.	.470	0.56	_____
INSECTICIDE APPL	1.000	appl	2.750	2.75	_____
PYDRIN	4.000	oz.	.750	3.00	_____
INSECTICIDE APPL	1.000	appl	2.750	2.75	_____
INSECTICIDE APPL	1.000	appl	2.750	2.75	_____
GUTHION	1.000	pint	2.560	2.56	_____
Fuel & Lube - Machinery		Acre		13.73	_____
Repairs - Machinery		Acre		3.12	_____
Labor - Machinery	2.933	Hour	5.251	15.40	_____
Total PREHARVEST				92.61	_____
HARVEST					
DROPP	0.200	lb	30.500	6.10	_____
DEFOLIANT APPL.	1.000	acre	3.000	3.00	_____
DESICCANT	1.500	qt.	2.660	3.99	_____
DEFOLIANT APPL.	1.000	acre	3.000	3.00	_____
STRIP & MODULE	26.400	cwt.	2.000	52.80	_____
GINNING	26.400	cwt.	2.200	58.08	_____
CLASSIFYING FEE	1.210	bale	1.250	1.51	_____
BAGGING & TIES	1.210	bale	15.000	18.15	_____
HAULING	26.400	cwt	.200	5.28	_____
Total HARVEST				151.91	_____
Interest - OC Borrowed	57.803	Dol.	0.120	6.94	_____
Interest - Positive Cash	-0.184	Dol.	0.053	-0.01	_____
Total VARIABLE COST				251.45	_____
GROSS INCOME minus VARIABLE COST				100.75	_____
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		48.42	_____
Land		Acre		32.00	_____
Total FIXED Cost				80.42	_____
Total of ALL Cost				331.87	_____
NET PROJECTED RETURNS				20.33	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/20/87	HARVEST	A	COTTON LINT	620.0000	.0000	C	25.00	N
08/20/87	HARVEST	A	COTTONSEED	.4800	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
09/15/86	PREHARVEST	M	CHISEL	1.0000			.00
09/20/86	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
10/15/86	PREHARVEST	M	FIELD CULTIVATOR 6 ROW	1.0000			.00
10/20/86	PREHARVEST	M	DISKING - TANDEM 6 ROW	2.0000			.00
10/20/86	PREHARVEST	E	TREFLAN HERB	1.5000	C	V	.00
10/20/86	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
11/15/86	PREHARVEST	E	NITROGEN FERT	50.0000	C	V	25.00
11/15/86	PREHARVEST	M	APPLY FERT	1.0000			.00
11/17/86	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/15/87	PREHARVEST	M	DISKING 6 ROW	1.0000			.00
02/15/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/04/87	PREHARVEST	E	PHOSPHORUS FERT	35.0000	C	V	25.00
03/04/87	PREHARVEST	M	APPLY FERT	1.0000			.00
03/05/87	PREHARVEST	E	SEED COTTON	20.0000	C	V	.00
03/05/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
03/06/87	PREHARVEST	M	ROLLING	1.0000			.00
03/06/87	PREHARVEST	E	CAPAROL	1.0000	C		.00
03/25/87	PREHARVEST	G	SCOUTING	1.0000	C	V	.00
03/26/87	PREHARVEST	M	CULTIVATE 6 ROW	1.0000			.00
04/15/87	PREHARVEST	E	BIDRIN INSECT.	1.2000	C	V	.00
04/15/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/20/87	PREHARVEST	M	CULTIVATE 6 ROW	1.0000			.00
05/15/87	PREHARVEST	E	PYDRIN INSECT.	4.0000	C	V	.00
05/15/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/20/87	PREHARVEST	M	CULTIVATE 6 ROW	1.0000			.00
07/15/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/15/87	PREHARVEST	E	GUTHION	1.0000	C	V	.00
08/05/87	HARVEST	E	DROPP	.2000	C	V	.00
08/05/87	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
08/10/87	HARVEST	E	DESICCANT	1.5000	C	V	.00
08/10/87	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
08/20/87	HARVEST	G	STRIP & MODULE COTTON	26.4000	C	V	.00
08/20/87	HARVEST	G	GINNING	26.4000	C	V	25.00
08/20/87	HARVEST	E	CLASSIFYING FEE COTTON	1.2100	C	V	.00
08/20/87	HARVEST	G	BAGGING & TIES	1.2100	C	V	25.00
08/20/87	HARVEST	G	HAULING COTTON	26.4000	C	V	.00
08/20/87		K	CROPLAND	1.0000		F	.00

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SORGHUM, COASTAL PLAIN (W/O PROGRAM PARTICIPATION)
 Texas Coastal Bend Region
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	33.000	cwt.	3.0000	99.00	_____
Total GROSS Income				99.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	55.000	lb.	.200	11.00	_____
NITROGEN	15.000	lb.	.200	3.00	_____
PHOSPHORUS	30.000	lb.	.250	7.50	_____
ZINC CHELATE	1.000	pint	1.130	1.13	_____
FERROUS SULFATE	2.000	lb.	.140	0.28	_____
SEED	6.000	lb.	.680	4.08	_____
ATRAZINE	1.000	lb.	1.790	1.79	_____
LORSBAN	0.500	pint	4.140	2.07	_____
INSECTICIDE APPL	1.000	appl	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		11.55	_____
Repairs - Machinery		Acre		2.68	_____
Labor - Machinery	2.611	Hour	5.251	13.71	_____
Total PREHARVEST				61.54	_____
Interest - OC Borrowed	32.641	Dol.	0.120	3.92	_____
HARVEST					
HARVEST & HAUL	33.000	cwt.	.650	21.45	_____
Total HARVEST				21.45	_____
Total VARIABLE COST				86.91	_____
<i>Break-Even Price, Total Variable Cost \$ 2.63 per cwt. of SORGHUM</i>					
GROSS INCOME minus VARIABLE COST				12.09	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		40.12	_____
Land		Acre		32.00	_____
Total FIXED Cost				72.12	_____
<i>Break-Even Price, Total Cost \$ 4.81 per cwt. of SORGHUM</i>					
Total of ALL Cost				159.03	_____
NET PROJECTED RETURNS				-60.03	_____

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Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/15/87	HARVEST	A	SORGHUM	33.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/86	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
09/15/86	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
11/10/86	PREHARVEST	E	NITROGEN FERT	55.0000	C	V	33.00
11/10/86	PREHARVEST	M	APPLY FERT	1.0000			.00
11/15/86	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/15/87	PREHARVEST	M	DISKING 6 ROW	1.0000			.00
01/15/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/15/87	PREHARVEST	M	DISKING 6 ROW	1.0000			.00
03/04/87	PREHARVEST	E	NITROGEN FERT	15.0000	C	V	33.00
03/04/87	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	33.00
03/04/87	PREHARVEST	E	ZINC CHELATE	1.0000	C	V	.00
03/04/87	PREHARVEST	E	FERROUS SULFATE	2.0000	C	V	.00
03/04/87	PREHARVEST	M	APPLY FERT	1.0000			.00
03/05/87	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
03/05/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
03/20/87	PREHARVEST	E	ATRAZINE HERB	1.0000	C	V	.00
03/20/87	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
03/21/87	PREHARVEST	M	CULTIVATE 6 ROW	1.0000			.00
04/21/87	PREHARVEST	M	CULTIVATE 6 ROW	1.0000			.00
06/15/87	PREHARVEST	E	LORSBAN	.5000	C	V	.00
06/15/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/15/87	HARVEST	G	HARVEST & HAUL SORGHUM	33.0000	C	V	.00
07/15/87	HARVEST	K	CROPLAND	1.0000		F	.00

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SORGHUM, UPLAND
 Texas Coastal Bend Region
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SORGHUM	30.000	cwt.	3.0000	90.00	
Total GROSS Income				90.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	45.000	lb.	.200	9.00	
NITROGEN	15.000	lb.	.200	3.00	
PHOSPHORUS	30.000	lb.	.250	7.50	
POTASSIUM	15.000	lb.	.180	2.70	
SEED	7.000	lb.	.680	4.76	
MILOGUARD	1.000	lb.	2.960	2.96	
Fuel & Lube - Machinery		Acre		14.36	
Repairs - Machinery		Acre		3.25	
Labor - Machinery	4.604	Hour	5.251	24.17	
Total PREHARVEST				71.71	
Interest - OC Borrowed	35.232	Dol.	0.120	4.23	
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	
CUSTOM HAUL	30.000	cwt.	.250	7.50	
Total HARVEST				22.50	
Total VARIABLE COST				98.44	
GROSS INCOME minus VARIABLE COST				-8.44	
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	48.43			
Land	Acre	32.00			
Total FIXED Cost		80.43			
Total of ALL Cost		178.87			
NET PROJECTED RETURNS		-88.87			

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Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/15/87	HARVEST	A	SORGHUM	30.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/86	PREHARVEST	M	DISKING TANDEM	1.0000			.00
09/15/86	PREHARVEST	M	CHISEL 12 FT	1.0000			.00
10/20/86	PREHARVEST	M	DISKING TANDEM	1.0000			.00
11/15/86	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/10/86	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
12/10/86	PREHARVEST	M	APPLY FERT	1.0000			.00
12/15/86	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
01/15/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
02/15/87	PREHARVEST	M	DISKING 6 ROW	1.0000			.00
02/15/87	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/04/87	PREHARVEST	E	NITROGEN FERT	15.0000	C	V	.00
03/04/87	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
03/04/87	PREHARVEST	E	POTASSIUM FERT	15.0000	C	V	.00
03/04/87	PREHARVEST	M	APPLY FERT	1.0000			.00
03/05/87	PREHARVEST	E	SEED SORGHUM	7.0000	C	V	.00
03/05/87	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
03/06/87	PREHARVEST	M	ROLLING 4 ROW	1.0000			.00
03/20/87	PREHARVEST	E	MILOGUARD HERB.	1.0000	C	V	.00
03/20/87	PREHARVEST	M	SPRAYING 4 ROW	1.0000			.00
03/21/87	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
04/21/87	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
07/15/87	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	.00
07/15/87	HARVEST	K	CROPLAND	1.0000		F	.00
07/15/87	HARVEST	G	CUSTOM HAUL SORGHUM	30.0000	C	V	.00

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SORGHUM, UPLAND, CONSERVATION TILLAGE
 Texas Coastal Bend Region
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SORGHUM	30.000	cwt.	3.0000	90.00	_____
Total GROSS Income				90.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
ROUNDUP	2.000	pint	10.250	20.50	_____
HERBICIDE APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	82.000	lb.	.200	16.40	_____
PHOSPHORUS	40.000	lb.	.250	10.00	_____
POTASSIUM	20.000	lb.	.180	3.60	_____
SEED	6.000	lb.	.680	4.08	_____
MILOGUARD	1.000	lb.	2.960	2.96	_____
FURADAN	1.000	pint	6.050	6.05	_____
ROUNDUP	0.080	pint	10.250	0.82	_____
MALATHION	8.000	oz.	.120	0.96	_____
PESTICIDE APPL.	1.000	acre	3.000	3.00	_____
MALATHION	8.000	oz.	.120	0.96	_____
PESTICIDE APPL.	1.000	acre	3.000	3.00	_____
MALATHION	8.000	oz.	.120	0.96	_____
PESTICIDE APPL.	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		8.62	_____
Repairs - Machinery		Acre		2.18	_____
Labor - Machinery	2.761	Hour	5.250	14.50	_____
Total PREHARVEST				104.34	_____
Interest - OC Borrowed	57.120	Dol.	0.120	6.85	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAUL	30.000	cwt.	.250	7.50	_____
Total HARVEST				22.50	_____
Total VARIABLE COST				133.70	_____
<i>Break-Even Price, Total Variable Cost \$ 4.45 per cwt. of SORGHUM</i>					
GROSS INCOME minus VARIABLE COST				-43.70	_____
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		29.66	_____
Land		Acre		32.00	_____
Total FIXED Cost				61.66	_____
<i>Break-Even Price, Total Cost \$ 6.51 per cwt. of SORGHUM</i>					
Total of ALL Cost				195.35	_____
NET PROJECTED RETURNS				-105.35	_____

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Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/15/87	HARVEST	A	SORGHUM	30.0000	.0000	C	25.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/86	PREHARVEST	M	SWEEP/MULCH	1.0000			.00
09/15/86	PREHARVEST	E	ROUNDUP	2.0000	C	V	.00
09/15/86	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
11/10/86	PREHARVEST	E	NITROGEN	82.0000	C	V	.00
11/10/86	PREHARVEST	M	APPLY FERT	1.0000			.00
11/15/86	PREHARVEST	M	FIELD CULTIVATOR 24 FT	1.0000			.00
01/15/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
02/04/87	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	.00
02/04/87	PREHARVEST	E	POTASSIUM	20.0000	C	V	.00
02/04/87	PREHARVEST	M	APPLY FERT	1.0000			.00
02/05/87	PREHARVEST	E	SEED	6.0000	C	V	.00
02/05/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
02/20/87	PREHARVEST	E	MILOGUARD	1.0000	C	V	.00
02/20/87	PREHARVEST	M	SPRAYING 6 ROW	1.0000			.00
02/20/87	PREHARVEST	E	FURADAN	1.0000	C	V	.00
03/15/87	PREHARVEST	M	CULTIVATE 6 ROW	1.0000			.00
04/15/87	PREHARVEST	E	ROUNDUP	.0800	C	V	.00
04/15/87	PREHARVEST	M	ROPE WICK	1.0000			.00
06/01/87	PREHARVEST	E	MALATHION	8.0000	C	V	.00
06/01/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/10/87	PREHARVEST	E	MALATHION	8.0000	C	V	.00
06/10/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/20/87	PREHARVEST	E	MALATHION	8.0000	C	V	.00
06/20/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
07/15/87	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	.00
07/15/87	HARVEST	K	CROPLAND	1.0000		F	.00
07/15/87	HARVEST	G	CUSTOM HAUL SORGHUM	30.0000	C	V	.00

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SET ASIDE LAND, UPLAND
 Texas Coastal Bend Region, Projected 1987
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	15.000	lb	.360	5.40	_____
ATRAZINE	1.000	lb.	1.790	1.79	_____
Fuel & Lube - Machinery		Acre		11.94	_____
Repairs - Machinery		Acre		2.76	_____
Labor - Machinery	3.790	Hour	5.251	19.90	_____

Total PREHARVEST				41.79	_____
Interest - OC Borrowed	22.006	Dol.	0.120	2.64	_____
				=====	
Total VARIABLE COST				44.43	_____
GROSS INCOME minus VARIABLE COST				-44.43	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		40.25	_____
Land		Acre		32.00	_____
				=====	
Total FIXED Cost				72.25	_____
Total of ALL Cost				116.68	_____
NET PROJECTED RETURNS				-116.68	_____

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Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/86	PREHARVEST	M	DISKING TANDEM	1.0000			.00
09/15/86	PREHARVEST	M	CHISEL 12 FT	1.0000			.00
10/20/86	PREHARVEST	M	DISKING TANDEM	1.0000			.00
11/15/86	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/15/86	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
01/15/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
02/15/87	PREHARVEST	M	DISKING 6 ROW	.5000			.00
02/15/87	PREHARVEST	M	DISK 4 ROW	.5000			.00
03/05/87	PREHARVEST	E	SEED HAYGRAZE	15.0000	C	V	.00
03/05/87	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
03/06/87	PREHARVEST	M	ROLLING 4 ROW	1.0000			.00
03/20/87	PREHARVEST	E	ATRAZINE HERB	1.0000			.00
03/20/87	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
04/15/87	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
07/15/87	HARVEST	K	CROPLAND	1.0000		F	.00

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SET ASIDE LAND CLEAN TILLED
 Texas Coastal Bend Region (Projected 1987)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
Fuel & Lube - Machinery		Acre		7.85	_____
Repairs - Machinery		Acre		2.48	_____
Labor - Machinery	1.375	Hour	5.252	7.22	_____
Total PREHARVEST				17.55	_____
Interest - DC Borrowed	13.327	Dol.	0.120	1.60	_____
Total VARIABLE COST				19.15	_____
GROSS INCOME minus VARIABLE COST				-19.15	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment					
Land		Acre		31.54	_____
		Acre		32.00	_____
Total FIXED Cost				63.54	_____
Total of ALL Cost				82.69	_____
NET PROJECTED RETURNS				-82.69	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/86	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
10/05/86	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
11/20/86	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
01/05/87	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
02/20/87	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
04/05/87	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
05/20/87	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
07/05/87	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
07/15/87	HARVEST	K	CROPLAND	1.0000	N	F	.00

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SET ASIDE LAND WITH COVER CROP
 Texas Coastal Bend Region (Projected 1987)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY SORGHUM	2.500	ton	50.0000	125.00	_____
Total GROSS Income				125.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	15.000	lb	.360	5.40	_____
Fuel & Lube - Machinery		Acre		8.89	_____
Repairs - Machinery		Acre		2.08	_____
Labor - Machinery	1.987	Hour	5.251	10.43	_____
Total PREHARVEST				26.80	_____
HARVEST					
CUSTOM BALING	82.000	bale	1.300	106.60	_____
Total HARVEST				106.60	_____
Interest - DC Borrowed	29.691	Dol.	0.120	3.56	_____
Total VARIABLE COST				136.96	_____
GROSS INCOME minus VARIABLE COST				-11.96	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		29.92	_____
Land		Acre		32.00	_____
Total FIXED Cost				61.92	_____
Total of ALL Cost				198.88	_____
NET PROJECTED RETURNS				-73.88	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/01/87	HARVEST	A	HAY	SORGHUM	2.5000	.0000	N	.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/86	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
09/15/86	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
11/15/86	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/15/87	PREHARVEST	M	DISKING 6 ROW	1.0000			.00
01/15/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/15/87	PREHARVEST	M	DISKING 6 ROW	1.0000			.00
03/15/87	PREHARVEST	E	SEED HAYGRAZE	15.0000	C	V	.00
03/15/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
04/10/87	PREHARVEST	M	CULTIVATE 6 ROW	1.0000			.00
06/01/87	HARVEST	G	CUSTOM BALING HAY	82.0000	C	V	.00
07/15/87	HARVEST	K	CROPLAND	1.0000		F	.00

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PEANUTS, DRYLAND
 Texas Coastal Bend District
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	====	=====	=====	=====
PEANUTS	15.000	cwt.	27.0000	405.00	_____
Total GROSS Income				405.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	====	=====	=====	
PREHARVEST					
NITROGEN	20.000	lb.	.200	4.00	_____
PHOSPHORUS	40.000	lb.	.250	10.00	_____
POTASSIUM	25.000	lb.	.180	4.50	_____
SEED	2.000	bu.	4.840	9.68	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED	55.000	lb.	.600	33.00	_____
TREFLAN	0.500	qt.	6.140	3.07	_____
BRAVO	1.500	pint	2.950	4.42	_____
FUNGICIDE APPL.	2.000	acre	2.750	5.50	_____
BRAVO	1.500	pint	2.950	4.42	_____
FUNGICIDE APPL.	2.000	acre	2.750	5.50	_____
ALLOTMENT LEASE	15.000	cwt	3.500	52.50	_____
Fuel & Lube - Machinery		Acre		13.71	_____
Repairs - Machinery		Acre		3.64	_____
Labor - Machinery	5.690	Hour	5.250	29.87	_____
Total PREHARVEST				186.57	_____
Interest - DC Borrowed	58.583	DoI.	0.120	7.03	_____
HARVEST					
CUSTOM HAUL	20.000	cwt.	.400	8.00	_____
DRYING	1.000	ton	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		6.09	_____
Repairs - Machinery		Acre		3.00	_____
Labor - Machinery	2.305	Hour	5.250	12.10	_____
Total HARVEST				49.20	_____
Total VARIABLE COST				242.80	_____
<i>Break-Even Price, Total Variable Cost \$ 16.18 per cwt. of PEANUTS</i>					
GROSS INCOME minus VARIABLE COST				162.20	_____
FIXED COST Description		Unit		Total	
=====		====		=====	
Machinery and Equipment		Acre		105.00	_____
Land		Acre		32.00	_____
Total FIXED Cost				137.00	_____
<i>Break-Even Price, Total Cost \$ 25.32 per cwt. of PEANUTS</i>					
Total of ALL Cost				379.80	_____
NET PROJECTED RETURNS				25.20	_____

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