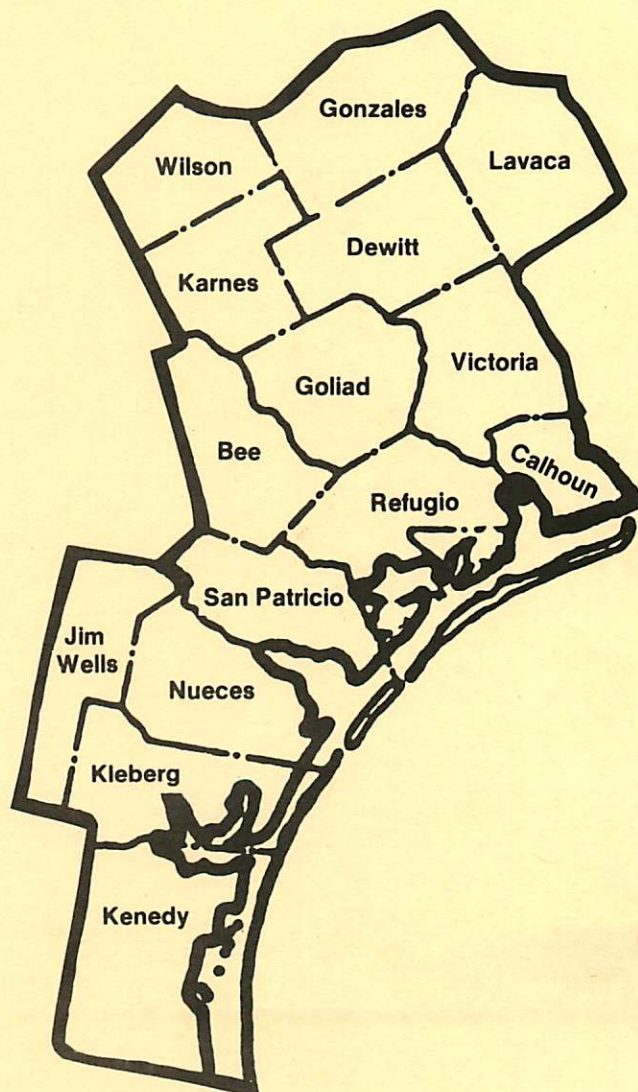
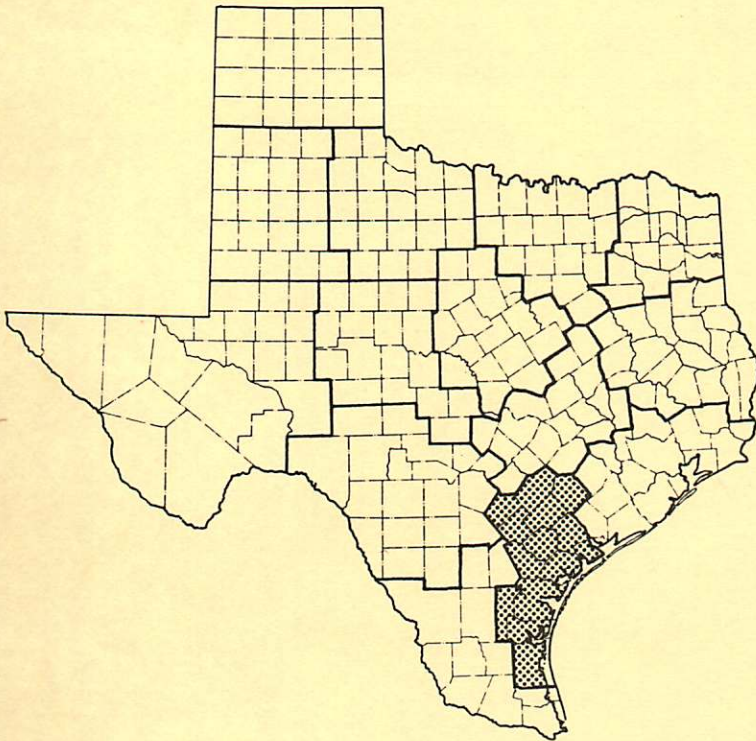


TEXAS COASTAL BEND

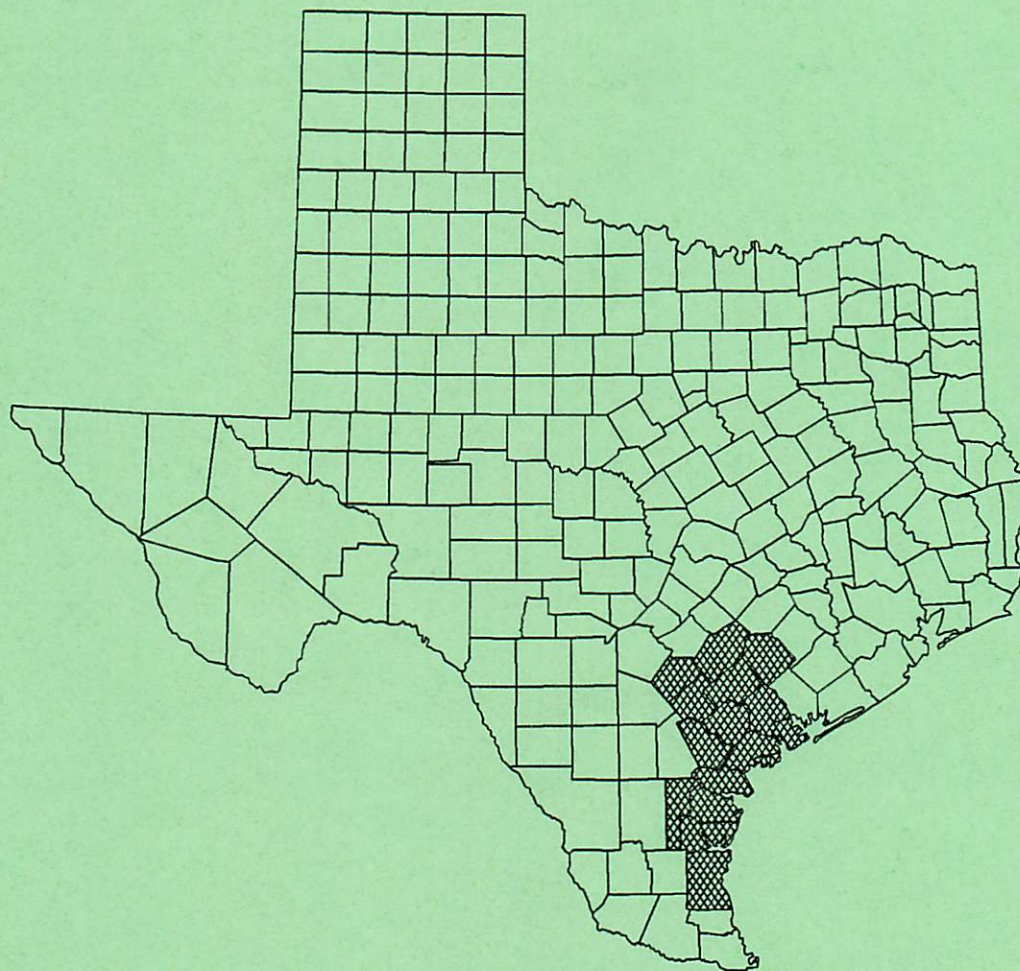
DISTRICT 14



TEXAS CROP ENTERPRISE BUDGETS

TEXAS COASTAL BEND DISTRICT

Projected for 1989



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150 - 12-88, New

ALFALFA ESTABLISHMENT, DRYLAND, CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
INSECTICIDE	0.500	appl	6.000	3.00	_____
NITROGEN	20.000	lb.	.190	3.80	_____
PHOSPHORUS	20.000	lb.	.240	4.80	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED, ALFALFA	15.000	lb.	2.500	37.50	_____
Fuel & Lube - Machinery		Acre		3.80	_____
Repairs - Machinery		Acre		1.09	_____
Labor - Machinery	1.313	Hour	5.250	6.89	_____
Interest - OC Borrowed	20.881	Dol.	0.120	2.51	_____
				=====	_____
Total VARIABLE COST				66.14	_____
GROSS INCOME minus VARIABLE COST				-66.14	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		18.72	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				33.72	_____
Total of ALL Cost				99.85	_____
NET PROJECTED RETURNS				-99.85	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/89		E	INSECTICIDE ALFALFA	.5000	C	V	.00
07/15/89		M	CHISEL	1.0000			.00
08/15/89		M	CHISEL	1.0000			.00
09/10/89		E	NITROGEN FERT	20.0000	C	V	.00
09/10/89		E	PHOSPHORUS FERT	20.0000	C	V	.00
09/10/89		G	FERTILIZER APPL.	1.0000	C	V	.00
09/15/89		M	DRILL	1.0000			.00
09/15/89		E	SEED, ALFALFA DRYLAND	15.0000	C	V	.00
09/30/89		M	PICKUP TRUCK 3/4 TON	20.0000			.00
12/31/89		K	LAND CHARGE FORAGE	1.0000		F	.00

ALFALFA, DRYLAND, CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY ALFALFA	2.500	ton	90.0000	225.00	_____
Total GROSS Income				225.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PHOSPHORUS	40.000	lb.	.240	9.60	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
MISCELLANEOUS	1.000	acre	1.000	1.00	_____
Fuel & Lube - Machinery		Acre		1.30	_____
Repairs - Machinery		Acre		0.30	_____
Labor - Machinery	0.667	Hour	5.250	3.50	_____
Total PREHARVEST				24.45	_____
HARVEST					
CUSTOM BALING	0.500	ton	25.000	12.50	_____
CUSTOM BALING	0.750	ton	25.000	18.75	_____
CUSTOM BALING	0.750	ton	25.000	18.75	_____
CUSTOM BALING	0.500	ton	25.000	12.50	_____
Total HARVEST				62.50	_____
Interest - DC Borrowed	3.107	Dol.	0.120	0.37	_____
Interest - Positive Cash	-17.613	Dol.	0.053	-0.92	_____
Total VARIABLE COST				86.40	_____
Break-Even Price, Total Variable Cost \$ 34.56 per ton of HAY					
GROSS INCOME minus VARIABLE COST				138.60	_____
FIXED COST Description =====	Unit =====			Total =====	
Machinery and Equipment	Acre			4.98	_____
Land	Acre			15.00	_____
Perennial Crop	Acre			21.69	_____
Total FIXED Cost				41.68	_____
Break-Even Price, Total Cost \$ 51.23 per ton of HAY					
Total of ALL Cost				128.08	_____
NET PROJECTED RETURNS				96.92	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/89	HARVEST	A	HAY ALFALFA	.5000	.0000	C	.00	Y
07/20/89	HARVEST	A	HAY ALFALFA	.7500	.0000	C	.00	Y
08/25/89	HARVEST	A	HAY ALFALFA	.7500	.0000	C	.00	Y
09/28/89	HARVEST	A	HAY ALFALFA	.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/89	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	33.00
04/15/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	33.00
04/25/89	PREHARVEST	E	INSECTICIDE ALFALFA	1.0000	C	V	.00
05/31/89	PREHARVEST	E	MISCELLANEOUS ALFALFA	1.0000	C	V	.00
05/31/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/89	HARVEST	G	CUSTOM BALING ALFALFA	.5000	C	V	.00
07/20/89	HARVEST	G	CUSTOM BALING ALFALFA	.7500	C	V	.00
08/25/89	HARVEST	G	CUSTOM BALING ALFALFA	.7500	C	V	.00
09/28/89	HARVEST	G	CUSTOM BALING ALFALFA	.5000	C	V	.00
09/30/89	PREHARVEST	L	ALFALFA DRYLAND	1.0000		F	.00
09/30/89	PREHARVEST	K	LAND CHARGE FORAGE	1.0000		F	.00

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CORN, CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN	60.000	bu.	2.6900	161.40	_____
DEFICIENCY PMT. CORN	55.000	bu.	0.8900	48.95	_____
Total GROSS Income				210.35	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	60.000	lb.	.190	11.40	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
POTASSIUM	15.000	lb.	.180	2.70	_____
SEED	18.000	thou	.750	13.50	_____
COUNT/LORS/FURA	7.000	lb.	1.500	10.50	_____
ERADICANE	6.000	lb.	4.120	24.72	_____
NITROGEN	25.000	lb.	.190	4.75	_____
INSECTICIDE	1.000	pint	1.360	1.36	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
Fuel & Lube - Machinery		Acre		11.89	_____
Repairs - Machinery		Acre		2.76	_____
Labor - Machinery	3.930	Hour	5.251	20.63	_____
Total PREHARVEST				113.91	_____
SET ASIDE	0.250	ACRE	23.950	5.98	_____
Interest - DC Borrowed	47.052	Dol.	0.120	5.65	_____
HARVEST					
HARVEST & HAUL	33.600	cwt.	.700	23.52	_____
Total HARVEST				23.52	_____
Total VARIABLE COST				149.06	_____
GROSS INCOME minus VARIABLE COST				61.29	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	41.11			_____
Land	Acre	40.00			_____
Total FIXED Cost		81.11			_____
Total of ALL Cost		230.17			_____
NET PROJECTED RETURNS		-19.82			_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/89	HARVEST	A	CORN	60.0000	.0000	C	33.00	N
07/20/89	HARVEST	A	DEFICIENCY PMT. CORN	55.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/88	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/88	PREHARVEST	M	DISKING TANDEM	1.0000			.00
09/15/88	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/15/88	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/15/88	PREHARVEST	M	APPLY FERT	1.0000			.00
12/15/88	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
01/15/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
02/15/89	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/15/89	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
03/15/89	PREHARVEST	E	POTASSIUM FERT	15.0000	C	V	.00
03/16/89	PREHARVEST	E	SEED CORN	18.0000	C	V	.00
03/16/89	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
03/16/89	PREHARVEST	M	ROLLING	1.0000			.00
03/17/89	PREHARVEST	E	COUNT/LORS/FURA INSC	7.0000	C	V	.00
03/17/89	PREHARVEST	E	ERADICANE	6.0000	C	V	.00
03/17/89	PREHARVEST	M	SPRAYING 4 ROW	1.0000			.00
04/15/89	PREHARVEST	M	APPLY FERT	1.0000			.00
04/15/89	PREHARVEST	E	NITROGEN FERT	25.0000	C	V	.00
04/17/89	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
05/15/89	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
06/15/89	PREHARVEST	E	INSECTICIDE	1.0000	C	V	.00
06/15/89	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/20/89	HARVEST	G	HARVEST & HAUL CORN	33.6000	C	V	33.00
07/20/89		K	CROPLAND	1.2500		F	.00
07/20/89		E	SET ASIDE UPLAND	.2500	C	V	.00

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SORGHUM, CLAYPAN/BLACKLAND
Texas Coastal Bend Region (14)
1989 Projected Costs and Returns per Acre

1988 Projected Costs and Returns per Acre					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. SORGHUM	28.000	cwt.	1.6000	44.80	
SORGHUM	30.000	cwt.	4.3200	129.60	
				=====	
Total GROSS Income				174.40	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	45.000	lb.	.190	8.55	
NITROGEN	15.000	lb.	.190	2.85	
PHOSPHORUS	30.000	lb.	.240	7.20	
POTASSIUM	15.000	lb.	.180	2.70	
SEED	7.000	lb.	.680	4.76	
MILOGUARD	1.000	lb.	2.960	2.96	
Fuel & Lube - Machinery		Acre		13.86	
Repairs - Machinery		Acre		3.21	
Labor - Machinery	4.458	Hour	5.251	23.41	

Total PREHARVEST				69.50	
SET ASIDE	0.250	ACRE	23.950	5.98	
Interest - DC Borrowed	35.562	Dol.	0.120	4.27	
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	
CUSTOM HAUL	30.000	cwt.	.250	7.50	

Total HARVEST				22.50	
				=====	
Total VARIABLE COST				102.25	
GROSS INCOME minus VARIABLE COST				72.15	
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	48.99			
Land	Acre	40.00			
		=====			
Total FIXED Cost		88.99			
Total of ALL Cost				191.24	
NET PROJECTED RETURNS				-16.84	

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/15/89	HARVEST	A	SORGHUM	30.0000	.0000	C	25.00	N
07/15/89	HARVEST	A	DEFICIENCY PMT. SORGHUM	28.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/88	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/20/88	PREHARVEST	M	DISKING TANDEM	1.0000			.00
09/15/88	PREHARVEST	M	CHISEL 12 FT	1.0000			.00
10/20/88	PREHARVEST	M	DISKING TANDEM	1.0000			.00
11/15/88	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/10/88	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
12/10/88	PREHARVEST	M	APPLY FERT	1.0000			.00
12/15/88	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
01/15/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
02/15/89	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/04/89	PREHARVEST	E	NITROGEN FERT	15.0000	C	V	.00
03/04/89	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
03/04/89	PREHARVEST	E	POTASSIUM FERT	15.0000	C	V	.00
03/04/89	PREHARVEST	M	APPLY FERT	1.0000			.00
03/05/89	PREHARVEST	E	SEED SORGHUM	7.0000	C	V	.00
03/05/89	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
03/06/89	PREHARVEST	M	ROLLING 4 ROW	1.0000			.00
03/20/89	PREHARVEST	E	MILOGUARD HERB.	1.0000	C	V	.00
03/20/89	PREHARVEST	M	SPRAYING 4 ROW	1.0000			.00
03/21/89	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
04/21/89	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
07/15/89	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	.00
07/15/89	HARVEST	K	CROPLAND	1.2500		F	.00
07/15/89	HARVEST	G	CUSTOM HAUL SORGHUM	30.0000	C	V	.00
07/15/89	HARVEST	E	SET ASIDE UPLAND	.2500			.00

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WINTER WHEAT, DRYLAND, CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	20.000	bu.	0.5000	10.00	_____
GRAZING	1.500	AUM	10.0000	15.00	_____
WHEAT WINTER	20.000	bu.	3.6100	72.20	_____
				=====	_____
Total GROSS Income				97.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PHOSPHORUS	30.000	lb.	.240	7.20	_____
NITROGEN	30.000	lb.	.190	5.70	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED	60.000	lb.	.160	9.60	_____
NITROGEN	30.000	lb.	.190	5.70	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		5.01	_____
Repairs - Machinery		Acre		1.23	_____
Labor - Machinery	1.571	Hour	5.251	8.25	_____
				-----	_____
Total PREHARVEST				48.19	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	17.500	17.50	_____
CUSTOM HAULING	20.000	bu.	.250	5.00	_____
				-----	_____
Total HARVEST				22.50	_____
Interest - OC Borrowed	23.974	Dol.	0.120	2.88	_____
Interest - Positive Cash	-0.768	Dol.	0.052	-0.04	_____
				=====	_____
Total VARIABLE COST				73.53	_____
GROSS INCOME minus VARIABLE COST				23.67	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	18.76			_____
Land	Acre	15.00			_____
		=====			_____
Total FIXED Cost		33.76			_____
Total of ALL Cost		107.29			_____
NET PROJECTED RETURNS		-10.09			_____

Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/88	HARVEST	A	GRAZING	.5000	.0000	C	.00	N
01/15/89	HARVEST	A	GRAZING	.5000	.0000	C	.00	N
02/15/89	HARVEST	A	GRAZING	.5000	.0000	C	.00	N
05/20/89	HARVEST	A	WHEAT WINTER	20.0000	.0000	C	.00	N
05/20/89	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/10/88	PREHARVEST	M	CHISEL	1.0000			.00
06/20/88	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
08/15/88	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
09/10/88	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
09/10/88	PREHARVEST	E	NITROGEN FERT	30.0000	C	V	.00
09/10/88	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
10/10/88	PREHARVEST	E	SEED WHEAT	60.0000	C	V	.00
10/10/88	PREHARVEST	M	DRILL	1.0000			.00
01/31/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/15/89	PREHARVEST	E	NITROGEN FERT	30.0000	C	V	.00
02/15/89	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
05/20/89	HARVEST	G	CUSTOM HARVEST WHEAT	1.0000	C	V	.00
05/20/89	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/31/89		K	LAND - CASH RENT WHEATD	1.0000		F	.00

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SET ASIDE LAND, CLEAN TILLED, UPLAND
Texas Coastal Bend Region (14)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
ATRAZINE	1.500	lb.	1.790	2.68	_____
Fuel & Lube - Machinery		Acre		5.96	_____
Repairs - Machinery		Acre		1.57	_____
Labor - Machinery	1.525	Hour	5.250	8.00	_____
Total PREHARVEST				18.22	_____
Interest - DC Borrowed	11.675	Dol.	0.120	1.40	_____
Total VARIABLE COST				19.62	_____
GROSS INCOME minus VARIABLE COST				-19.62	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		23.31	_____
Land		Acre		32.00	_____
Total FIXED Cost				55.31	_____
Total of ALL Cost				74.93	_____
NET PROJECTED RETURNS				-74.93	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/88	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/88	PREHARVEST	M	DISKING TANDEM	1.0000			.00
09/30/88	PREHARVEST	M	DISKING TANDEM	1.0000			.00
10/01/88	PREHARVEST	E	ATRAZINE HERB	1.5000	C	V	.00
02/20/89	PREHARVEST	M	DISKING TANDEM	1.0000			.00
04/06/89	PREHARVEST	M	DISKING TANDEM	1.0000			.00
05/21/89	PREHARVEST	M	DISKING TANDEM	1.0000			.00
07/06/89	PREHARVEST	M	DISKING TANDEM	1.0000			.00
07/15/89	HARVEST	K	CROPLAND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COASTAL BERMUDAGRASS ESTAB. - CLAYPAN/BLACKLAND
Texas Coastal Bend District
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
CUSTOM SPRIGGING	1.000	acre	36.000	36.00	_____
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		7.13	_____
Repairs - Machinery		Acre		2.68	_____
Labor - Machinery	1.654	Hour	5.251	8.68	_____
Total PREHARVEST				83.94	_____
Interest - OC Borrowed	32.540	Dol.	0.120	3.90	_____
Total VARIABLE COST				87.84	_____
GROSS INCOME minus VARIABLE COST				-87.84	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		33.40	_____
Land		Acre		8.00	_____
Total FIXED Cost				41.40	_____
Total of ALL Cost				129.24	_____
NET PROJECTED RETURNS				-129.24	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/89	PREHARVEST	M	SHRED STALKS	1.0000			.00
06/15/89	PREHARVEST	M	SHRED STALKS	1.0000			.00
06/15/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
07/15/89	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/05/89	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/10/89	PREHARVEST	M	PLOWING 6 FT	1.0000			.00
08/15/89	PREHARVEST	G	CUSTOM SPRIGGING	1.0000	C	V	.00
08/15/89	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
08/20/89	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
08/20/89	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
08/20/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
12/14/89		K	PASTURE	1.0000		F	.00

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COASTAL BERMUDA PASTURE, DRYLAND-CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	6.000	AUM	10.0000	60.00	_____
Total GROSS Income				60.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		0.33	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	5.252	0.87	_____
Total PREHARVEST				28.33	_____
Interest - DC Borrowed	22.191	Dol.	0.120	2.66	_____
Interest - Positive Cash	0.726	Dol.	0.052	0.04	_____
Total VARIABLE COST				31.03	_____
<i>Break-Even Price, Total Variable Cost \$ 5.17 per AUM of GRAZING</i>					
GROSS INCOME minus VARIABLE COST				28.97	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		1.25	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		20.32	_____
Total FIXED Cost				29.56	_____
<i>Break-Even Price, Total Cost \$ 10.09 per AUM of GRAZING</i>					
Total of ALL Cost				60.59	_____
NET PROJECTED RETURNS				-0.59	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/31/89	GRAZING	A	GRAZING	6.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/88	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
04/15/88	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
04/15/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
01/31/89	HARVEST	K	PASTURE	1.0000		F	.00
01/31/89		L	COASTAL BERMUDA	1.0000		F	.00

KLEINGRASS ESTABLISHMT., DRYLAND-CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	1.000	lb.	10.000	10.00	_____
CUSTOM PLANTING	1.000	acre	5.080	5.08	_____
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
2,4D AMINE	1.000	lb.	6.500	6.50	_____
HERBICIDE APPL.	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		5.14	_____
Repairs - Machinery		Acre		1.63	_____
Labor - Machinery	1.366	Hour	5.251	7.17	_____
Total PREHARVEST				65.57	_____
Interest - OC Borrowed	14.531	Dol.	0.120	1.74	_____
Total VARIABLE COST				67.31	_____
GROSS INCOME minus VARIABLE COST				-67.31	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		22.54	_____
Land		Acre		8.00	_____
Total FIXED Cost				30.54	_____
Total of ALL Cost				97.86	_____
NET PROJECTED RETURNS				-97.86	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/15/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
02/01/89	PREHARVEST	M	PLOWING 6 FT	1.0000			.00
02/05/89	PREHARVEST	M	DISKING OFFSET	1.0000			.00
02/15/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
02/20/89	PREHARVEST	E	SEED KLEIN.	1.0000	C	V	.00
02/20/89	PREHARVEST	G	CUSTOM PLANTING	1.0000	C	V	.00
02/21/89	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
02/21/89	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
02/21/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/15/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
05/15/89	PREHARVEST	E	2,4D AMINE	1.0000	C	V	.00
05/15/89	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
05/15/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
05/15/89	PREHARVEST	K	PASTURE	1.0000		F	.00

KLEINGRASS PASTURE, DRYLAND
Texas Coastal Bend District (14)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	7.000	AUM	10.0000	70.00	_____
Total GROSS Income				70.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		2.07	_____
Repairs - Machinery		Acre		0.65	_____
Labor - Machinery	0.876	Hour	5.251	4.60	_____
Total PREHARVEST				34.37	_____
Interest - OC Borrowed	14.022	Dol.	0.120	1.68	_____
HARVEST					
COMBINING	1.000	acre	22.750	22.75	_____
Total HARVEST				22.75	_____
Total VARIABLE COST				58.80	_____
Break-Even Price, Total Variable Cost \$ 8.40 per AUM of GRAZING					
GROSS INCOME minus VARIABLE COST				11.20	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.95	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		13.95	_____
Total FIXED Cost				30.90	_____
Break-Even Price, Total Cost \$ 12.81 per AUM of GRAZING					
Total of ALL Cost				89.70	_____
NET PROJECTED RETURNS				-19.70	_____