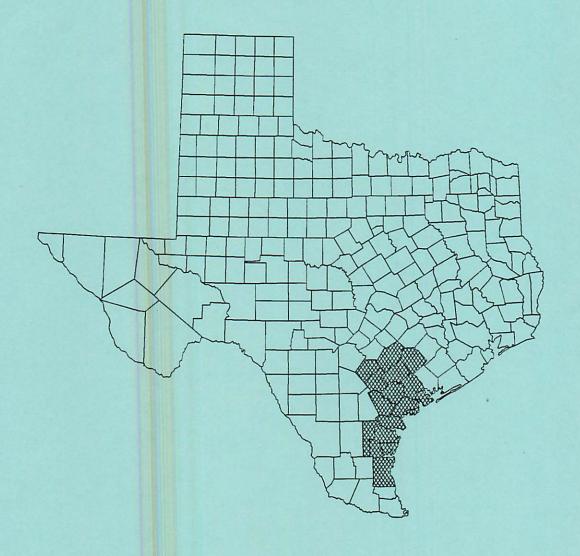
# TEXAS COASTAL BEND **DISTRICT 14** Gonzales Lavaca Wilson Dewitt Karnes Victoria Goliad Calhoun Bee Refugio San Patricio Jim Wells Nueces Kleberg Kenedy

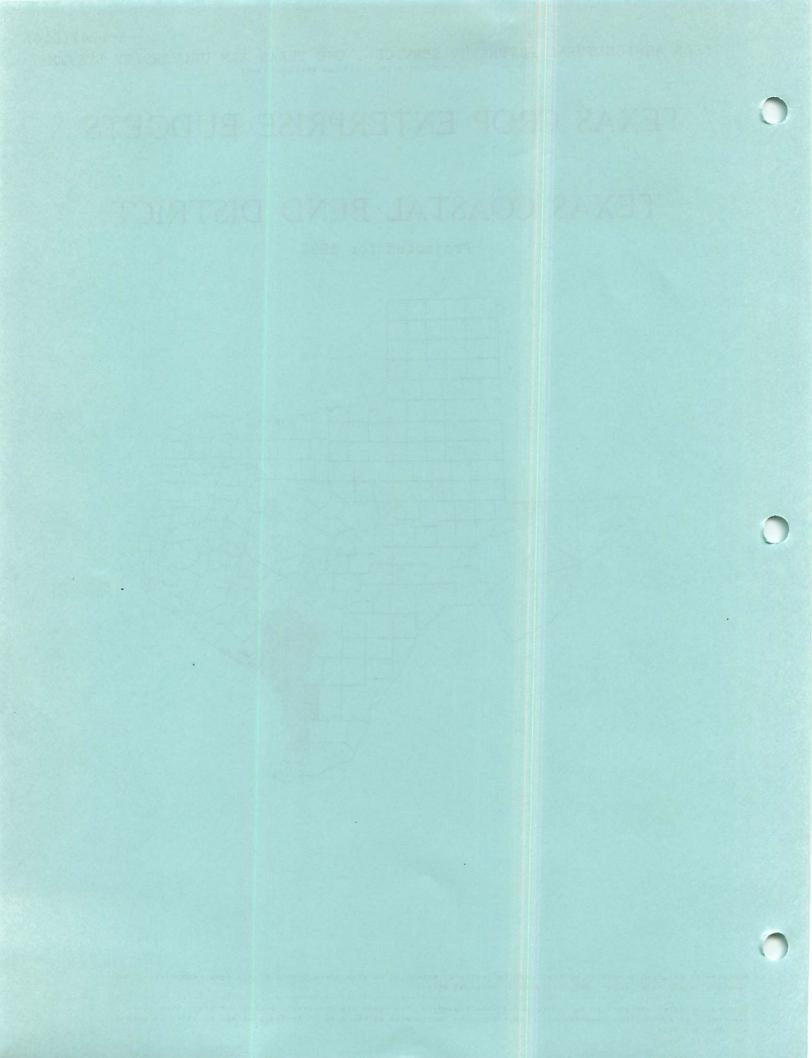
### TEXAS CROP ENTERPRISE BUDGETS

### TEXAS COASTAL BEND DISTRICT

Projected for 1990



Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socioeconomic level, race, color, sex, relig<mark>ion or</mark> national origin.



# ALFALFA ESTABLISHMENT, DRYLAND, CLAYPAN/BLACKLAND Texas Coastal Bend District (14) 1990 Projected Costs and Returns per Acre

• • • • • • •			O. 1101 C		
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
INSECTICIDE NITROGEN PHOSPHORUS FERTILIZER APPL. SEED, ALFALFA Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed  Total VARIABLE COST	0.500 20.000 20.000 1.000 15.000	appl lb. lb. acre lb. Acre Acre Hour Dol.	6.000 .190 .240 2.750 2.500 5.250 0.120	3.00 3.80 4.80 2.75 37.50 3.80 1.10 6.89 2.51	
GROSS INCOME minus VARIABLE COST				-66.15	
FIXED COST Description  Machinery and Equipment Land		Unit ==== Acre Acre		Total 18.92 15.00	
Total FIXED Cost				33.92	
Total of ALL Cost				100.07	
NET PROJECTED RETURNS				-100.07	

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	SHARE	BREAK EVEN PROD.	
				 ONLIG	IILAD	CASII		FROD.	

DATE	STAGE OF PRODUCTION	TYPE OF INPUT		IAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
0000000	88888888888888888		000000000000000			88855		******
06/15/ <del>9</del> 0		E	INSECTICIDE	ALFALFA	.5000	С	٧	.00
07/15/90		М	CHISEL		1,0000	_		.00
08/15/90		М	CHISEL		1.0000			.00
09/10/90		E	NITROGEN	FERT	20.0000	С	٧	.00
09/10/90		Ε	PHOSPHORUS	FERT	20.0000	č	Ý	.00
09/10/90		G	FERTILIZER APPL	•	1.0000	č	Ý	.00
09/15/90		М	DRILL		1.0000	•	•	.00
09/15/90		E	SEED. ALFALFA	DRYLAND	15.0000	С	٧	.00
09/30/90		Ĥ	PICKUP TRUCK	3/4 TON	20.0000	-	•	.00
12/31/90		ĸ	LAND CHARGE	FORAGE	1.0000		F	.00

#### ALFALFA, DRYLAND, CLAYPAN/BLACKLAND Texas Coastal Bend District (14) 1990 Projected Costs and Returns per Acre

1000 110100100	costs and ket	ui iis p	er Acre		Varia
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY ALFALFA	2.500	ton	90.0000	225.00	
				=======================================	
Total GROSS Income				225.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	=======================================	8888	*****	=======================================	
PREHARVEST					
PHOSPHORUS	40.000	1b.	. 240	9.60	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
INSECTICIDE	1.000	appl	6.000	6.00	
MISCELLANEOUS	1.000	acre	1.000	1.00	
Fuel & Lube - Machinery		Acre		1.30	
Repairs - Machinery		Acre		0.30	
Labor - Machinery	0.667	Hour	5.250	3.50	
Total PREHARVEST				24.45	
HARVEST				24.45	
CUSTOM BALING	0.500	ton	25.000	12.50	
CUSTOM BALING	0.750	ton	25.000	18.75	
CUSTOM BALING	0.750	ton	25.000	18.75	
CUSTOM BALING	0.500	ton	25.000	12.50	
	0.000		20.000		
Total HARVEST				62.50	
Interest - OC Borrowed	3.107	Dol.	0.120	0.07	•
Interest - Positive Cash	-17.613	Dol.	0.120	0.37 -0.92	
TO THE CALL	17.010	501.	0.033	-0.52	<del></del>
Total VARIABLE COST				86.40	
Break-Even Price. Total Variable	Cost \$ 34	.56 per	r ton of HAY		
GROSS INCOME minus VARIABLE COST				100.00	
GROSS INCOME MITTIGS VARIABLE COST				138.60	
FIXED COST Description		Unit		Total	
=======================================		====		=======================================	
Machinery and Equipment		Acre		4.98	
Land		Acre		15.00	
Perennial Crop		Acre		21.74	
				8888888888	
Total FIXED Cost				41.73	
Break-Even Price, Total Cost \$	51.25 per to	n of H	4 <i>Y</i>		
Total of ALL Cost				128.13	
NET PROJECTED RETURNS				96.87	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	1	EIGHT PER EAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.
06/15/89	HADVECT	A	HAY	ALFALFA	.5000	EBBER	.000		^^	
07/20/89		Ã	HAY	ALFALFA	.7500		.000	-	.00	Y Y
08/25/89		Â	HAY	ALFALFA	.7500		.000	-	.00	Ϋ́Υ
09/28/89		Ä	HAY	ALFALFA	.5000		.000	-	.00	Ϋ́Υ
07/20/07	HARTEST	~	IIAI	ALFALFA	.5000		.000	o c	.00	1
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE		
04/15/89	PREHARVEST	E	PHOSPHORUS	FERT	40.0000	С	ν	33.00		
	PREHARVEST	Ğ	FERTILIZER API		1.0000	Č	v	33.00		
	PREHARVEST	Ĕ	INSECTICIDE	ALFALFA	1.0000	č	v	.00		
	PREHARVEST	Ē	MISCELLANEOUS	ALFALFA	1.0000	č	v	.00		
	PREHARVEST	Й	PICKUP TRUCK	3/4 TON	20.0000	·	•	.00		
06/15/89		Ğ	CUSTOM BALING	ALFALFA	.5000	С	V	.00		
07/20/89		Ğ	CUSTOM BALING	ALFALFA	.7500	č	v	.00		
08/25/89		Ğ	CUSTOM BALING	ALFALFA	.7500	č	v	.00		
09/28/89		Ğ	CUSTOM BALING	ALFALFA	.5000	č	v	.00		
	PREHARVEST	Ľ	ALFALFA	DRYLAND	1.0000	-	Ė	.00		
	PREHARVEST	ĸ	LAND CHARGE	FORAGE	1.0000		Ė	.00		

### CORN, CLAYPAN/BLACKLAND Texas Coastal Bend District (14) 1990 Projected Costs and Returns per Acre

. Tabo Projected	costs and Re	urns p	per acre		V
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
888888888888888888888888	22222222	5555	2222222222	==========	ESTIMATE
CORN	60.000	bu.	2.5300	151.80	
DEFICIENCY PMT. CORN	55.000	bu.	0.2300	12.65	<del></del>
	55.555	Du.	0.2500	12.00	<del></del>
Total GROSS Income				164.45	
				104.45	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
		8888			
PREHARVEST					
NITROGEN	60.000	1b.	. 190	11.40	
PHOSPHORUS	30.000	1b.	. 240	7.20	
POTASSIUM	15.000	1b.	. 180	2.70	
SEED	18.000	thou	. 750	13.50	
COUNT/LORS/FURA	7.000	٦b.	1.500	10.50	
ERADICANE	6.000	1b.	4.120	24.72	
NITROGEN	25.000	1b.	. 190	4.75	
INSECTICIDE	1.000	pint	1.360	1.36	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
Fuel & Lube - Machinery		Acre		11.89	
Repairs - Machinery Labor - Machinery		Acre		2.78	
Labor - Machinery	3.930	Hour	5.251	20.63	
Total PREHARVEST				113.93	
SET ASIDE	0.440				
· <del>-</del>	0.110	ACRE	19.650	2.16	
Interest - OC Borrowed HARVEST	47.233	Dol.	0.120	5.67	
HARVEST & HAUL	33.600		. 700	00.50	
TIARVEST & TIAGE	33.600	cwt.	. 700	23.52	
Total HARVEST				23.52	
				23.52	
Total VARIABLE COST				145.28	
				145.20	
GROSS INCOME minus VARIABLE COST				19.17	
				13.17	
FIXED COST Description		Unit		Total	
022222222222222222222222222222222				EEEEEEEEE	
Machinery and Equipment		Acre		41.69	
Land		Acre		35.52	
Total FIXED Cost				77.21	
Total of ALL Cost				222.49	
NET PROJECTED RETURNS				-58.04	
				30.04	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
		85922	****************		0462626665666	222222222222	80000		85000
07/20/90	HARVEST	A	CORN		60.0000	.0000	С	33.00	N
07/20/90	HARVEST	A	DEFICIENCY PMT.	. CORN	55.0000	.0000	С	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	IAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/89	PREHARVEST	М	SHRED STALKS		1.0000			.00
08/20/89	PREHARVEST	M	DISKING	TANDEM	1.0000			.00
09/15/89	PREHARVEST	H	BEDDING	13.5 FT	1.0000			.00
12/15/89	PREHARVEST	Н	BEDDING	13.5 FT	1.0000			.00
12/15/89	PREHARVEST	М	APPLY FERT		1.0000			.00
12/15/89	PREHARVEST	Ε	NITROGEN	FERT	60.0000	С	٧	.00
01/15/90	PREHARVEST	М	PICKUP TRUCK	3/4 TON	42.0000			.00
02/15/90	PREHARVEST	М	DISK	4 RCH	1.0000			.00
03/15/90	PREHARVEST	Ε	PHOSPHORUS	FERT	30.0000	С	٧	.00
03/15/90	PREHARVEST	Ε	POTASSIUM	FERT	15.0000	С	٧	.00
	PREHARVEST	E	SEED	CORN	18.0000	С	٧	.00
03/16/90	PREHARVEST	М	PLANTING	4 RCW	1.0000			.00
	PREHARVEST	М	ROLLING		1.0000			.00
		E	COUNT/LORS/FURA	INSC	7.0000	С	٧	.00
	PREHARVEST	E	ERADICANE		6.0000	С	٧	.00
	PREHARVEST	М	SPRAYING	4 ROH	1.0000			.00
	PREHARVEST	М	APPLY FERT		1.0000			.00
	PREHARVEST	E	NITROGEN	FERT	25.0000	С	٧	.00
	PREHARVEST	М	CULTIVATE	4 ROW	1.0000			.00
		H	CULTIVATE	4 ROW	1.0000			.00
	PREHARVEST	Ε	INSECTICIDE		1.0000	С	٧	.00
	PREHARVEST	G	INSECTICIDE APP	L	1.0000	С	٧	.00
07/20/ <del>9</del> 0	HARVEST	G	HARVEST & HAUL	CORN	33.6000	С	٧	33.00
07/20/90		K	CROPLAND		1.1100		F	.00
07/20/90		E	SET ASIDE	UPLAND	.1100	С	٧	.00

## SORGHUM, CLAYPAN/BLACKLAND Texas Coastal Bend Region (14) 1990 Projected Costs and Returns per Acre

1000 Trojecteu	oosts and ket	.ui iis p	er acre		V
GROSS INCOME Description DEFICIENCY PMT. SORGHUM SORGHUM Total GROSS Income	Quantity 28.000 30.000	Unit ==== cwt. cwt.	\$ / Unit 0.7100 4.0500	Total 19.88 121.50	Your Estimate
. O ta . anoso z noome				141.38	<del></del>
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
NITROGEN NITROGEN PHOSPHORUS	45.000 15.000 30.000	1b. 1b. 1b.	. 190 . 190 . 240	8.55 2.85 7.20	
POTASSIUM SEED MILOGUARD	15.000 7.000 1.000	1b. 1b. 1b.	.180 .680 2.960	2.70 4.76 2.96	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	4.458	Acre Acre Hour	5.251	13.86 3.23 23.41	
Total PREHARVEST	4.430	11001	3.231	69.52	
SET ASIDE Interest - OC Borrowed HARVEST	0.110 35.712	ACRE Dol.	19.650 0.120	2.16 4.29	
CUSTOM HARVEST CUSTOM HAUL	1.000 30.000	acre cwt.	15.000 .250	15.00 7.50	
Total HARVEST				22.50	
Total VARIABLE COST				98.47	
GROSS INCOME minus VARIABLE COST				42.91	
FIXED COST Description  Machinery and Equipment		Unit ==== Acre		Total ====================================	
Land		Acre		35.52	
Total FIXED Cost				85.06	
Total of ALL Cost				183.52	
NET PROJECTED RETURNS				-42.14	

DATE	STAGE OF PRODUCTION	TYPE OF PRCD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
	*************		************			************			-	
07/15/90		A	SORGHUM		30.0000	.0000	С	25.00	N	
07/15/90	HARVEST	Α	DEFICIENCY PM	T. SORGHUM	28,0000	.0000	Č	25.00	N	

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/89	PREHARVEST	M	SHRED STALKS	150 HP	1.0000			.00
08/20/89	PREHARVEST	M	DISKING	TANDEM	1.0000			.00
09/15/89	PREHARVEST	M	CHISEL	12 FT	1.0000			.00
10/20/89	PREHARVEST	M	DISKING	TANDEM	1.0000			.00
11/15/89	PREHARVEST	М	BEDDING	13.5 FT	1.0000			.00
12/10/89	PREHARVEST	E	NITROGEN	FERT	45,0000	С	٧	.00
12/10/89	PREHARVEST	M	APPLY FERT		1.0000	-		.00
12/15/89	PREHARVEST	M	BEDDING	13.5 FT	1.0000			.00
01/15/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	42.0000			.00
02/15/90	PREHARVEST	M	DISK	4 ROW	1.0000			.00
03/04/90	PREHARVEST	E	NITROGEN	FERT	15.0000	С	V	.00
03/04/90	PREHARVEST	Ε	PHOSPHORUS	FERT	30.0000	Ċ	Ý	.00
	PREHARVEST	E	POTASSIUM	FERT	15.0000	Č	Ý	.00
03/04/90	PREHARVEST	М	APPLY FERT		1.0000			.00
	PREHARVEST	E	SEED	SORGHUM	7.0000	С	٧	.00
	PREHARVEST	M	PLANTING	4 ROW	1.0000			.00
	PREHARVEST	М	ROLLING	4 ROW	1.0000			.00
	PREHARVEST	E	MILOGUARD	HERB.	1.0000	С	٧	.00
	PREHARVEST	M	SPRAYING	4 ROW	1.0000			.00
	PREHARVEST	M	CULTIVATE	4 ROW	1.0000			.00
	PREHARVEST	М	CULTIVATE	4 ROW	1.0000			.00
07/15/90		G	<b>CUSTOM HARVEST</b>	SORGHUM	1.0000	С	٧	.00
07/15/90		K	CROPLAND		1.1100		F	.00
07/15/90	HARVEST		CUSTOM HAUL	SORGHUM	30.0000	С	٧	.00
07/15/90		E	SET ASIDE	UPLAND	.1100			.00

# WINTER WHEAT, DRYLAND, CLAYPAN/BLACKLAND Texas Coastal Bend Distric (14) 1990 Projected Costs and Returns per Acre

	•		· · · · · · ·			
GROSS INCOME Des DEFICIENCY PMT GRAZING WHEAT Total GROSS Inco	. WHEAT WINTER	Quantity 20.000 1.500 20.000	Unit ==== bu. AUM bu.	\$ / Unit 0.8900 10.0000 3.1900	Total 17.80 15.00 63.80	Your Estimate
VARIABLE COST DE	escription	Quantity	Unit	\$ / Unit	Total	-
PHOSPHORUS NITROGEN FERTILIZER A SEED NITROGEN FERTILIZER A FUEL & LUDE REPAIRS	.PPL.	30.000 30.000 1.000 60.000 30.000 1.000	1b. 1b. acre 1b. 1b. acre Acre Hour	.240 .190 2.750 .160 .190 2.750	7.20 5.70 2.75 9.60 5.70 2.75 5.01	
Total PREHARVE	•	1.571	Hour	5.251	8.25 48.20	
HARVEST CUSTOM HARVE CUSTOM HAULI Total HARVEST		1.000 20.000	acre bu.	17.500 .250	17.50 5.00	
	- OC Borrowed - Positive Cash OST	24.056 -0.746	Dol. Dol.	0.120 0.053	2.89 -0.04 -73.55	
GROSS INCOME min	us VARIABLE COST				23.05	
FIXED COST Descr Machinery and Land Total FIXED Cost	Equipment		Unit ==== Acre Acre		Total 18.96 15.00	
Total of ALL Cos	t				107.51	
NET PROJECTED RE	TURNS				-10.91	

0	F PER	CASH LANDLORD NON- SHARE CASH	BREAK EVEN PROD.
			00000
	.5000 .0000	C .00	N
	.5000 .0000	O C .00	N
NG	.5000 .0000	C .00	N
WINTER 2	0.000 .0000	C .00	N
IENCY PMT. WHEAT 2	0.000 .0000	O C .00	N
OF	NON- OR S CASH VARI.	SHARE	
_			
·			
• • • • • • • • • • • • • • • • • • • •			
: ··· · • - ·			
		.00	
	INPUT NAME NUMBE  INPUT NAME NUMBE  OF UNIT  UNI	OF UNITS	OF UNITS

#### SET ASIDE LAND, CLEAN TILLED, UPLAND Texas Coastal Bend Region (14) 1990 Projected Costs and Returns per Acre

		p			· Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	88888888	====			20202222
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit		Total	
PREHARVEST	20000000000		8888888888	5555555555	
ATRAZINE	1.500	1b.	1.790	2.68	
Fuel & Lube - Machinery		Acre		5.96	
Repairs - Machinery		Acre		1.58	
Labor - Machinery	1.525	Hour	5.250	8.00	
Total PREHARVEST				18.23	
				10.23	
Interest - OC Borrowed	11.781	Dol.	0.120	1.41	
Total VARIABLE COST				19.65	
				15.65	
GROSS INCOME minus VARIABLE COST				-19.65	
FIXED COST Description		Unit		Total	
Mochings and Fredericasses				88888888888	
Machinery and Equipment Land		Acre		23.60	
Land		Acre		32.00	
Total FIXED Cost				55.60	
				55.60	<del></del>
Total of ALL Cost				75.25	
NET PROJECTED RETURNS				-75.25	

B-1241(C14)

DATE	STAGE OF	TYPE OF	PRODUCT NAME	NUMBER OF	WEIGHT PER	CASH NON-	LANDLORD SHARE	EVEN	
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PRCD.	
00000000									

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
*****		-		2555555555	CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		80000	88565588
08/15/89	PREHARVEST	М	SHRED STALKS		1.0000			.00
08/20/89	PREHARVEST	М	DISKING	TANDEM	1.0000			.00
09/30/89	PREHARVEST	М	DISKING	TANDEM	1.0000			.00
10/01/89	PREHARVEST	E	ATRAZINE	HERB	1,5000	С	٧	.00
02/20/90	PREHARVEST	M	DISKING	TANDEM	1.0000	-	•	.00
04/06/90	PREHARVEST	М	DISKING	TANDEM	1.0000			.00
05/21/90	PREHARVEST	М	DISKING	TANDEM	1.0000			.00
07/06/90	PREHARVEST	M	DISKING	TANDEM	1.0000			.00
07/15/90	HARVEST	K	CROPLAND		1.0000		F	.00

B-1241(C14)

-130.11

### CDASTAL BERMUDAGRASS ESTAB. - CLAYPAN/BLACKLAND Texas Coastal Bend District 1990 Projected Costs and Returns per Acre

Your GROSS INCOME Description Unit \$ / Unit Quantity Total Estimate \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* ...... --------WARNING- No gross receipts VARIABLE COST Description Quantity Unit \$ / Unit Total --------**PREHARVEST** CUSTOM SPRIGGING NITROGEN 36.00 17.10 1.000 acre 36.000 . 190 90.000 1b. **PHOSPHORUS** 40.000 lb. .240 9.60 FERTILIZER APPL. 1.000 acre 2.750 2.75 Fuel & Lube - Machinery Repairs - Machinery 7.13 Acre Acre - Machinery Labor 1.654 Hour 5.251 8.68 Total PREHARVEST 83.97 Interest - OC Borrowed 32.742 Dol. 0.120 3.93 ---------Total VARIABLE COST 87.90 GROSS INCOME minus VARIABLE COST -87.90 FIXED COST Description Unit Total 2222 --------Machinery and Equipment Acre 34.21 Land Acre 8.00 .......... Total FIXED Cost 42.21 Total of ALL Cost 130.11

NET PROJECTED RETURNS

B-1241(C14)

DATE STAGE NUMBER TYPE PRODUCT NAME WEIGHT CASH LANDLORD BREAK OF UNITS PER NON-SHARE EVEN PRODUCTION PROD. HEAD CASH PROD.

DATE	STAGE OF PRODUCTION	TYPE OF INPUT		IAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
		BBBBB						
	PREHARVEST	M	SHRED STALKS		1.0000			.00
	PREHARVEST	M	SHRED STALKS		1.0000			.00
06/15/90	PREHARVEST	М	PICKUP TRUCK	3/4 TCN	5.0000			.00
07/15/90	PREHARVEST	М	SHRED STALKS		1.0000			.00
08/05/90	PREHARVEST	H	SHRED STALKS		1.0000			
	PREHARVEST	М	PLOWING	/ FT				.00
				6 FT	1.0000			.00
	PREHARVEST	G	CUSTOM SPRIGGIN	IG	1.0000	С	٧	.00
08/15/90	PREHARVEST	M	DISKING - TANDE	M 6 ROW	1.0000			.00
08/20/90	PREHARVEST	E	NITROGEN	FERT	90.0000	С	٧	.00
08/20/90	PREHARVEST	E	PHOSPHORUS	FERT	40.0000	č	Ÿ	.00
	PREHARVEST	_				_		
	FREMARYES!	G	FERTILIZER APPL	•	1.0000	C	٧	.00
12/14/90		K	PASTURE		1.0000		F	.00

### COASTAL BERMUDA PASTURE, DRYLAND-CLAYPAN/BLACKLAND Texas Coastal Bend District (14) 1990 Projected Costs and Returns per Acre

1990 Projected	costs and ket	urns p	er acre		W
GROSS INCOME Description GRAZING	Quantity 6.000	Unit ==== AUM	\$ / Unit 10.0000	Total 60.00	Your Estimate
Total GROSS Income				60.00	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS FERTILIZER APPL	90.000 30.000 1.000	1b. 1b.	. 190 . 240	17.10 7.20	
Fuel & Lube - Machinery Repairs - Machinery		acre Acre	2.750	2.75 0.33 0.07	
Labor - Machinery	0.167	Hour	5.252	0.87	
Total PREHARVEST				28.33	
Interest - OC Borrowed Interest - Positive Cash	22.191 0.724	Dol. Dol.	0.120 0.053	2.66 0.04	
Total VARIABLE COST				31.03	
Break-Even Price, Total Variable	Cost \$ 5	.17 pe	r AUM of GRAZ	ING	
GROSS INCOME minus VARIABLE COST				28.97	
FIXED COST Description  Machinery and Equipment  Land  Perennial Crop		Unit ==== Acre Acre Acre		Total 1.25 8.00 20.46	
Total FIXED Cost				29.70	
Break-Even Price, Total Cost \$	10.12 per AU	M of G	RAZING		
Total of ALL Cost				60.73	
NET PROJECTED RETURNS				-0.73	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	IAME	NUMBER OF Units	-	IGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01 /01 /01		E0000								
01/31/91	GRAZING	A	GRAZING		6.0000		.000	10 C	.00	Y
DATE	· STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	···-	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE		
0//15/00		-	***************************************							
	PREHARVEST	E	NITROGEN	FERT	90.0000	С	٧	.00		
	PREHARVEST	E	PHOSPHORUS	FERT	30.0000	C	٧	.00		
04/15/90	PREHARVEST	G	FERTILIZER APPL.		1.0000	С	٧	.00		
06/15/90	PREHARVEST	М	PICKUP TRUCK	3/4 TON	5.0000	-		.00		
01/31/91	HARVEST	K	PASTURE		1.0000		F	.00		
01/31/91		L	COASTAL BERMUDA		1.0000		F	.00		

#### KLEINGRASS ESTABLISHMT., DRYLAND-CLAYPAN/BLACKLAND Texas Coastal Bend District (14) 1990 Projected Costs and Returns per Acre

CROSS INCOME Description   Quantity   Unit   \$ / Unit   Total   Estimate		Job to and het	ч. 113 р	CI ACIE		Your
VARIABLE COST Description         Quantity         Unit         \$ / Unit         Total           PREHARVEST SEED         1.000         1b.         10.000         10.00           CUSTOM PLANTING         1.000         acre         5.080         5.08           NITROGEN         90.000         1b.         .190         17.10           PHOSPHORUS         30.000         1b.         .240         7.20           PERTILIZER APPL.         1.000         acre         2.750         2.75           2,4D AMINE         1.000         acre         2.00         3.00           HERBICIDE APPL.         1.000         acre         3.000         3.00           Fuel & Lube - Machinery         Acre         4cre         5.14         Acre           Repairs - Machinery         1.366         Hour         5.251         7.17         1.00           Total PREHARVEST         65.58         65.58         65.58         65.58         66.50         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33	GROSS INCOME Description					Estimate
VARIABLE COST Description         Quantity         Unit         \$ / Unit         Total           PREHARVEST SEED         1.000         1b.         10.000         10.00           CUSTOM PLANTING         1.000         acre         5.080         5.08           NITROGEN         90.000         1b.         .190         17.10           PHOSPHORUS         30.000         1b.         .240         7.20           PERTILIZER APPL.         1.000         acre         2.750         2.75           2,4D AMINE         1.000         acre         2.00         3.00           HERBICIDE APPL.         1.000         acre         3.000         3.00           Fuel & Lube - Machinery         Acre         4cre         5.14         Acre           Repairs - Machinery         1.366         Hour         5.251         7.17         1.00           Total PREHARVEST         65.58         65.58         65.58         65.58         66.50         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33         67.33	-WARNING- No gross receipts					
PREHARVEST SEED CUSTOM PLANTING 1.000 acre 5.080 5.08 NITROGEN 90.000 lb. 190 17.10 PHOSPHORUS 30.000 lb. 240 7.20 FERTILIZER APPL. 1.000 acre 2.750 2.75 2.4D AMINE 1.000 lb. 6.500 6.50 HERBICIDE APPL. 1.000 acre 3.000 3.00 Fuel & Lube - Machinery Acre 1.64 Labor - Machinery 1.366 Hour 5.251 7.17  Total PREHARVEST Interest - OC Borrowed 14.570 Dol. 0.120 1.75  GROSS INCOME minus VARIABLE COST -67.33  FIXED COST Description  Machinery and Equipment Acre 2.2.79 Land Acre 3.000  GROSS INCOME minus VARIABLE COST -67.33  Total FIXED Cost 98.12	VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
1.000   10						
CUSTOM PLANTING						
NITROGEN  PHOSPHORUS  PHOSPHORUS  30.000 lb190 17.10  PHOSPHORUS  30.000 lb240 7.20  FERTILIZER APPL.  1.000 acre 2.750 2.75  2.4D AMINE  1.000 lb 6.500 6.50  HERBICIDE APPL.  Fuel & Lube - Machinery  Repairs - Machinery  Repairs - Machinery  Labor - Machinery  1.366 Hour  Total PREHARVEST  GF.58  Interest - OC Borrowed  I.4.570 Dol.  GROSS INCOME minus VARIABLE COST  FIXED COST Description  Machinery and Equipment  Machinery and Equipment  Acre  Acre  Acre  8.00  Total FIXED Cost  Total of ALL Cost  Total of ALL Cost  98.12		1.000	1b.	10.000	10.00	
PHOSPHORUS   30.000 lb.   .240   7.20			acre	5.080	5.08	
FERTILIZER APPL. 1.000 acre 2.750 2.75 2.40 AMINE 1.000 lb. 6.500 6.50 HERBICIDE APPL. 1.000 acre 3.000 3.00 Fuel & Lube - Machinery Acre 5.14 Repairs - Machinery Acre 1.64 Labor - Machinery 1.366 Hour 5.251 7.17 Total PREHARVEST 65.58 Interest - OC Borrowed 14.570 Dol. 0.120 1.75 Total VARIABLE COST 67.33 GROSS INCOME minus VARIABLE COST -67.33 FIXED COST Description Unit Total Machinery and Equipment Acre 22.79 Land Acre 8.00 Total FIXED Cost 30.79 Total of ALL Cost 98.12			1b.		17.10	
2,4D AMINE HERBICIDE APPL. HERBICIDE APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery 1.366 Hour 5.251 7.17  Total PREHARVEST  Interest - OC Borrowed 14.570 Dol.  GROSS INCOME minus VARIABLE COST  FIXED COST Description  Machinery and Equipment Land  Total FIXED Cost  Total of ALL Cost  98.12					7.20	
HERBICIDE APPL   1.000 acre   3.000   3.00						
Fuel & Lube - Machinery						
Repairs - Machinery 1.366 Hour 5.251 7.17  Total PREHARVEST 65.58  Interest - OC Borrowed 14.570 Dol. 0.120 1.75  Total VARIABLE COST 67.33  GROSS INCOME minus VARIABLE COST -67.33  FIXED COST Description Unit Total Acre Acre Acre Acre Acre 32.79 Land Acre 30.79  Total FIXED Cost 30.79  Total of ALL Cost 98.12		1.000		3.000		
Labor - Machinery 1.366 Hour 5.251 7.17  Total PREHARVEST 65.58  Interest - OC Borrowed 14.570 Dol. 0.120 1.75  Total VARIABLE COST 67.33  GROSS INCOME minus VARIABLE COST -67.33  FIXED COST Description Unit Total Acre Acre Acre 8.00  Total FIXED Cost 30.79  Total of ALL Cost 98.12						
Total PREHARVEST  Interest - OC Borrowed 14.570 Dol. 0.120 1.75  Total VARIABLE COST 67.33  GROSS INCOME minus VARIABLE COST -67.33  FIXED COST Description  Machinery and Equipment Acre Acre Acre Acre 30.79  Land Total FIXED Cost 30.79  Total of ALL Cost 98.12				<b>-</b>		
Interest - OC Borrowed 14.570 Dol. 0.120 1.75  Total VARIABLE COST 67.33  GROSS INCOME minus VARIABLE COST -67.33  FIXED COST Description Unit Total Machinery and Equipment Acre Acre 8.00  Total FIXED Cost 30.79  Total of ALL Cost 98.12	Labor - Machinery	1.366	Hour	5.251	7.17	
Interest - OC Borrowed 14.570 Dol. 0.120 1.75  Total VARIABLE COST 67.33  GROSS INCOME minus VARIABLE COST -67.33  FIXED COST Description Unit Total Machinery and Equipment Acre Acre 8.00  Total FIXED Cost 30.79  Total of ALL Cost 98.12	Total DDEHADVECT					
Total VARIABLE COST 67.33  GROSS INCOME minus VARIABLE COST -67.33  FIXED COST Description  Machinery and Equipment Acre Acre Acre 8.00  Total FIXED Cost 30.79  Total of ALL Cost 98.12	TOTAL PREMARVEST				65.58	
Total VARIABLE COST 67.33  GROSS INCOME minus VARIABLE COST -67.33  FIXED COST Description Unit Total Machinery and Equipment Acre 22.79 Acre 8.00 Land Total FIXED Cost 30.79  Total of ALL Cost 98.12	Interest - OC Borrowed	14.570	Dol.	0.120		
GROSS INCOME minus VARIABLE COST  FIXED COST Description  Machinery and Equipment Land  Total Acre Acre B.00  Total FIXED Cost  Total of ALL Cost  98.12	Total VADIARIE COST					
FIXED COST Description  Machinery and Equipment Land  Total FIXED Cost  Total of ALL Cost  Unit Total Acre Acre 8.00  98.12	TOTAL VARIABLE 0001				67.33	
Machinery and Equipment Acre 8.00  Total FIXED Cost 30.79  Total of ALL Cost 98.12	GROSS INCOME minus VARIABLE COST				-67.33	
Machinery and Equipment Acre 8.00  Total FIXED Cost 30.79  Total of ALL Cost 98.12						
Machinery and Equipment Acre 22.79 Land Acre 8.00 Total FIXED Cost 30.79  Total of ALL Cost 98.12	FIXED COST Description				Total	
Land Acre 8.00					2222222222	
Total FIXED Cost 30.79  Total of ALL Cost 98.12						
Total FIXED Cost 30.79 Total of ALL Cost 98.12	Land		Acre			
Total of ALL Cost 98.12	Total FIVED Cont					
30.12	TOTAL FIXED COST				30.79	
NET PROJECTED RETURNS -98.12	Total of ALL Cost				98.12	
	NET PROJECTED RETURNS				-98.12	

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DATE	STAGE OF Production	TYPE OF PROD.	PRODUCT NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.	
					IILAD			FROD.	

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT (	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
		2000C						
12/15/89	PREHARVEST	M	PICKUP TRUCK	3/4 TON	5.0000			.00
02/01/90	PREHARVEST	М	PLOWING	6 FT	1.0000			.00
02/05/90	PREHARVEST	М	DISKING	OFFSET	1.0000			.00
02/15/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	5.0000			.00
02/20/90	PREHARVEST	Ε	SEED	KLEIN.	1.0000	С	٧	.00
02/20/90	PREHARVEST	G	CUSTOM PLANTING	G	1.0000	č	ý	.00
02/21/90	PREHARVEST	E	NITROGEN	FERT	90,0000	č	ý	.00
02/21/90	PREHARVEST	E	PHOSPHORUS	FERT	30.0000	Č	Ý	.00
02/21/90	PREHARVEST	G	FERTILIZER APPI	L.	1.0000	Č	V	.00
03/15/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	5.0000			.00
05/15/90	PREHARVEST	E	2,4D AMINE		1.0000	С	٧	.00
05/15/90	PREHARVEST	G	HERBICIDE APPL.	•	1.0000	Č	ý	.00
05/15/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	5.0000	-		.00
05/15/90	PREHARVEST	K	PASTURE		1.0000		F	.00