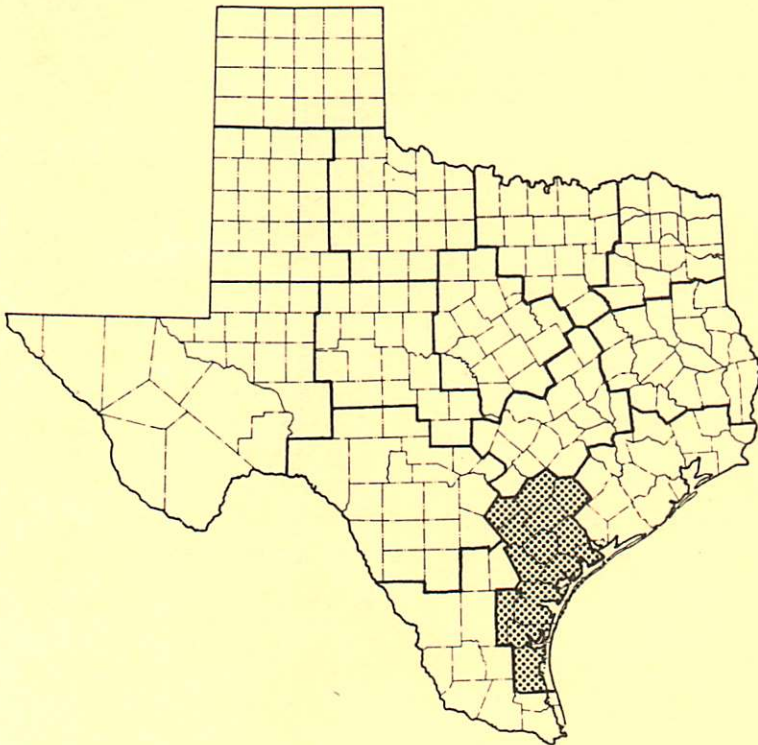


TEXAS COASTAL BEND

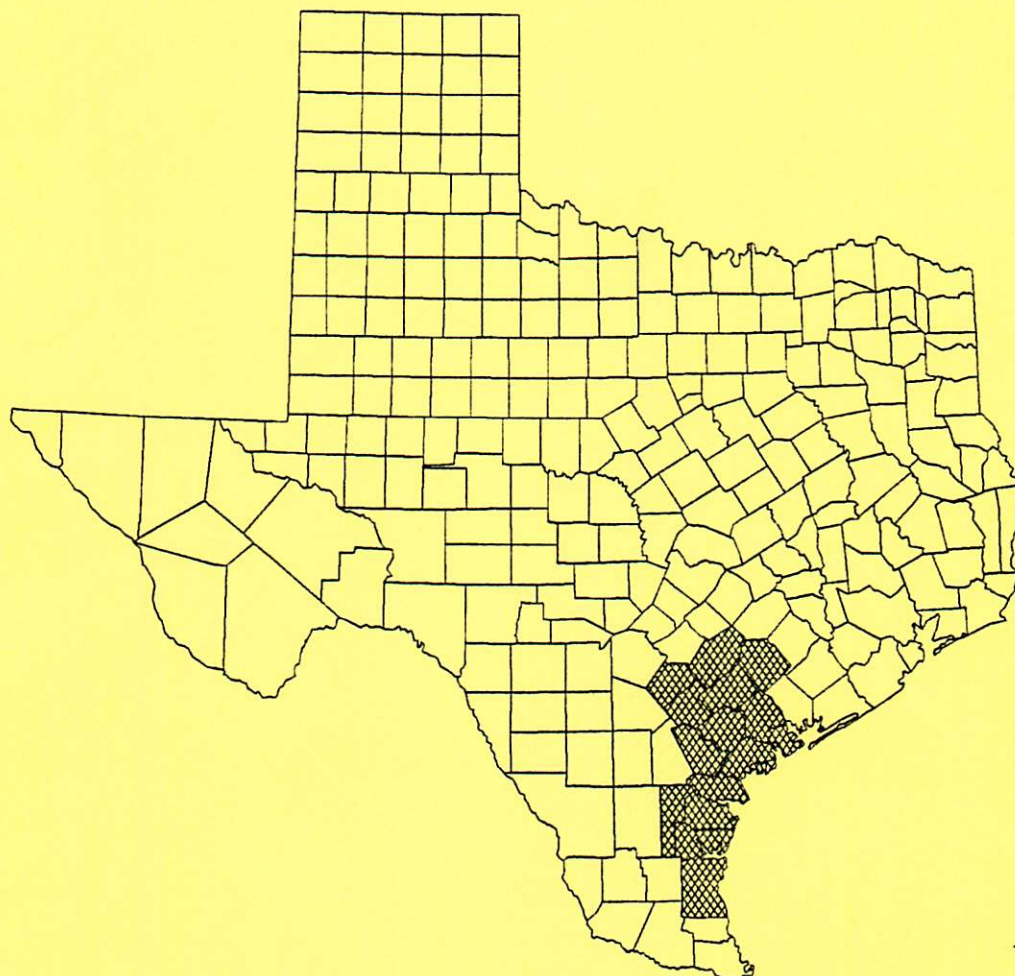
DISTRICT 14



TEXAS CROP ENTERPRISE BUDGETS

TEXAS COASTAL BEND DISTRICT

Projected for 1991



Data collected and submitted by TAEX Staff

Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

150 - 12-90, New

ALFALFA ESTABLISHMENT, DRYLAND, CLAYPAN/BLACKLAND
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
INSECTICIDE	0.500	appl	6.000	3.00	_____
NITROGEN	20.000	lb.	.190	3.80	_____
PHOSPHORUS	20.000	lb.	.240	4.80	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED, ALFALFA	15.000	lb.	2.500	37.50	_____
Fuel & Lube - Machinery		Acre		3.80	_____
Repairs - Machinery		Acre		1.10	_____
Labor - Machinery	1.313	Hour	5.250	6.89	_____
Interest - OC Borrowed	20.950	Dol.	0.120	2.51	_____
				=====	_____
Total VARIABLE COST				66.16	_____
GROSS INCOME minus VARIABLE COST				-66.16	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		19.05	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				34.05	_____
Total of ALL Cost				100.21	_____
NET PROJECTED RETURNS				-100.21	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
------	---------------------	---------------	--------------	-----------------	-----------------	---------------	----------------	------------------

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/91		E	INSECTICIDE ALFALFA	.5000	C	V	.00
07/15/91		M	CHISEL	1.0000			.00
08/15/91		M	CHISEL	1.0000			.00
09/10/91		E	NITROGEN FERT	20.0000	C	V	.00
09/10/91		E	PHOSPHORUS FERT	20.0000	C	V	.00
09/10/91		G	FERTILIZER APPL.	1.0000	C	V	.00
09/15/91		M	DRILL	1.0000			.00
09/15/91		E	SEED, ALFALFA DRYLAND	15.0000	C	V	.00
09/30/91		M	PICKUP TRUCK 3/4 TON	20.0000			.00
12/31/91		K	LAND CHARGE FORAGE	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

ALFALFA, DRYLAND, CLAYPAN/BLACKLAND
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY ALFALFA	2.500	ton	90.0000	225.00	
Total GROSS Income				225.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
PHOSPHORUS	40.000	lb.	.240	9.60	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
INSECTICIDE	1.000	appl	6.000	6.00	
MISCELLANEOUS	1.000	acre	1.000	1.00	
Fuel & Lube - Machinery		Acre		1.30	
Repairs - Machinery		Acre		0.30	
Labor - Machinery	0.667	Hour	5.250	3.50	
Total PREHARVEST				24.45	
HARVEST					
CUSTOM BALING	0.500	ton	25.000	12.50	
CUSTOM BALING	0.750	ton	25.000	18.75	
CUSTOM BALING	0.750	ton	25.000	18.75	
CUSTOM BALING	0.500	ton	25.000	12.50	
Total HARVEST				62.50	
Interest - OC Borrowed	3.107	Dol.	0.120	0.37	
Interest - Positive Cash	-17.613	Dol.	0.053	-0.92	
Total VARIABLE COST				86.40	
<i>Break-Even Price, Total Variable Cost \$ 34.56 per ton of HAY</i>					
GROSS INCOME minus VARIABLE COST				138.60	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		4.98	
Land		Acre		15.00	
Perennial Crop		Acre		21.77	
Total FIXED Cost				41.76	
<i>Break-Even Price, Total Cost \$ 51.26 per ton of HAY</i>					
Total of ALL Cost				128.16	
NET PROJECTED RETURNS				96.84	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/90	HARVEST	A	HAY ALFALFA	.5000	.0000	C	.00	Y
07/20/90	HARVEST	A	HAY ALFALFA	.7500	.0000	C	.00	Y
08/25/90	HARVEST	A	HAY ALFALFA	.7500	.0000	C	.00	Y
09/28/90	HARVEST	A	HAY ALFALFA	.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/90	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	33.00
04/15/90	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	33.00
04/25/90	PREHARVEST	E	INSECTICIDE ALFALFA	1.0000	C	V	.00
05/31/90	PREHARVEST	E	MISCELLANEOUS ALFALFA	1.0000	C	V	.00
05/31/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000	C	V	.00
06/15/90	HARVEST	G	CUSTOM BALING ALFALFA	.5000	C	V	.00
07/20/90	HARVEST	G	CUSTOM BALING ALFALFA	.7500	C	V	.00
08/25/90	HARVEST	G	CUSTOM BALING ALFALFA	.7500	C	V	.00
09/28/90	HARVEST	G	CUSTOM BALING ALFALFA	.5000	C	V	.00
09/30/90	PREHARVEST	L	ALFALFA DRYLAND	1.0000		F	.00
09/30/90	PREHARVEST	K	LAND CHARGE FORAGE	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

CORN, CLAYPAN/BLACKLAND
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CORN	60.000	bu.	2.5600	153.60	_____
DEFICIENCY PMT. CORN	55.000	bu.	0.4300	23.65	_____
Total GROSS Income				177.25	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN	60.000	lb.	.190	11.40	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
POTASSIUM	15.000	lb.	.180	2.70	_____
SEED	18.000	thou	.750	13.50	_____
COUNT/LORS/FURA	7.000	lb.	1.500	10.50	_____
ERADICANE	6.000	lb.	4.120	24.72	_____
NITROGEN	25.000	lb.	.190	4.75	_____
INSECTICIDE	1.000	pint	1.360	1.36	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
Fuel & Lube - Machinery		Acre		11.89	_____
Repairs - Machinery		Acre		2.80	_____
Labor - Machinery	3.930	Hour	5.251	20.63	_____
Total PREHARVEST				113.95	_____
SET ASIDE	0.081	ACRE	19.670	1.59	_____
Interest - OC Borrowed	47.362	Dol.	0.120	5.68	_____
HARVEST					
HARVEST & HAUL	33.600	cwt.	.700	23.52	_____
Total HARVEST				23.52	_____
Total VARIABLE COST				144.75	_____
GROSS INCOME minus VARIABLE COST				32.50	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		42.12	_____
Land		Acre		34.59	_____
Total FIXED Cost				76.72	_____
Total of ALL Cost				221.47	_____
NET PROJECTED RETURNS				-44.22	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/91	HARVEST	A	CORN	60.0000	.0000	C	33.00	N
07/20/91	HARVEST	A	DEFICIENCY PMT. CORN	55.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/90	PREHARVEST	M	DISKING TANDEM	1.0000			.00
09/15/90	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/15/90	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/15/90	PREHARVEST	M	APPLY FERT	1.0000			.00
12/15/90	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
01/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
02/15/91	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/15/91	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
03/15/91	PREHARVEST	E	POTASSIUM FERT	15.0000	C	V	.00
03/16/91	PREHARVEST	E	SEED CORN	18.0000	C	V	.00
03/16/91	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
03/16/91	PREHARVEST	M	ROLLING	1.0000			.00
03/17/91	PREHARVEST	E	COUNT/LORS/FURA INSC	7.0000	C	V	.00
03/17/91	PREHARVEST	E	ERADICANE	6.0000	C	V	.00
03/17/91	PREHARVEST	M	SPRAYING 4 ROW	1.0000			.00
04/15/91	PREHARVEST	M	APPLY FERT	1.0000			.00
04/15/91	PREHARVEST	E	NITROGEN FERT	25.0000	C	V	.00
04/17/91	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
05/15/91	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
06/15/91	PREHARVEST	E	INSECTICIDE	1.0000	C	V	.00
06/15/91	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/20/91	HARVEST	G	HARVEST & HAUL CORN	33.6000	C	V	33.00
07/20/91		K	CROPLAND	1.0810		F	.00
07/20/91		E	SET ASIDE UPLAND	.0810	C	V	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

SORGHUM, CLAYPAN/BLACKLAND
 Texas Coastal Bend Region (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	28.000	cwt.	1.0100	28.28	_____
SORGHUM	30.000	cwt.	4.0800	122.40	_____
Total GROSS Income				150.68	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN	45.000	lb.	.190	8.55	_____
NITROGEN	15.000	lb.	.190	2.85	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
POTASSIUM	15.000	lb.	.180	2.70	_____
SEED	7.000	lb.	.680	4.76	_____
MILOGUARD	1.000	lb.	2.960	2.96	_____
Fuel & Lube - Machinery		Acre		13.86	_____
Repairs - Machinery		Acre		3.26	_____
Labor - Machinery	4.458	Hour	5.251	23.41	_____
Total PREHARVEST				69.55	_____
SET ASIDE	0.081	ACRE	19.670	1.59	_____
Interest - DC Borrowed	35.917	Do1.	0.120	4.31	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAUL	30.000	cwt.	.250	7.50	_____
Total HARVEST				22.50	_____
Total VARIABLE COST				97.95	_____
GROSS INCOME minus VARIABLE COST				52.73	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		50.13	_____
Land		Acre		34.59	_____
Total FIXED Cost				84.72	_____
Total of ALL Cost				182.68	_____
NET PROJECTED RETURNS				-32.00	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/15/91	HARVEST	A	SORGHUM	30.0000	.0000	C	25.00	N
07/15/91	HARVEST	A	DEFICIENCY PMT. SORGHUM	28.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90	PREHARVEST	M	SHRED STALKS	150 HP	1.0000		.00
08/20/90	PREHARVEST	M	DISKING	TANDEM	1.0000		.00
09/15/90	PREHARVEST	M	CHISEL	12 FT	1.0000		.00
10/20/90	PREHARVEST	M	DISKING	TANDEM	1.0000		.00
11/15/90	PREHARVEST	M	BEDDING	13.5 FT	1.0000		.00
12/10/90	PREHARVEST	E	NITROGEN	FERT	45.0000	C V	.00
12/10/90	PREHARVEST	M	APPLY FERT		1.0000		.00
12/15/90	PREHARVEST	M	BEDDING	13.5 FT	1.0000		.00
01/15/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	42.0000		.00
02/15/91	PREHARVEST	M	DISK	4 ROW	1.0000		.00
03/04/91	PREHARVEST	E	NITROGEN	FERT	15.0000	C V	.00
03/04/91	PREHARVEST	E	PHOSPHORUS	FERT	30.0000	C V	.00
03/04/91	PREHARVEST	E	POTASSIUM	FERT	15.0000	C V	.00
03/04/91	PREHARVEST	M	APPLY FERT		1.0000		.00
03/05/91	PREHARVEST	E	SEED	SORGHUM	7.0000	C V	.00
03/05/91	PREHARVEST	M	PLANTING	4 ROW	1.0000		.00
03/06/91	PREHARVEST	M	ROLLING	4 ROW	1.0000		.00
03/20/91	PREHARVEST	E	MILOGUARD	HERB.	1.0000	C V	.00
03/20/91	PREHARVEST	M	SPRAYING	4 ROW	1.0000		.00
03/21/91	PREHARVEST	M	CULTIVATE	4 ROW	1.0000		.00
04/21/91	PREHARVEST	M	CULTIVATE	4 ROW	1.0000		.00
07/15/91	HARVEST	G	CUSTOM HARVEST	SORGHUM	1.0000	C V	.00
07/15/91	HARVEST	K	CROPLAND		1.0810	F	.00
07/15/91	HARVEST	G	CUSTOM HAUL	SORGHUM	30.0000	C V	.00
07/15/91		E	SET ASIDE	UPLAND	.0810		.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

WINTER WHEAT, DRYLAND, CLAYPAN/BLACKLAND
 Texas Coastal Bend Distric (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	20.000	bu.	1.4300	28.60	_____
GRAZING	1.500	AUM	10.0000	15.00	_____
WHEAT WINTER	20.000	bu.	2.5100	50.20	_____
Total GROSS Income				93.80	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
PHOSPHORUS	30.000	lb.	.240	7.20	_____
NITROGEN	30.000	lb.	.190	5.70	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED	60.000	lb.	.160	9.60	_____
NITROGEN	30.000	lb.	.190	5.70	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		5.01	_____
Repairs - Machinery		Acre		1.25	_____
Labor - Machinery	1.571	Hour	5.251	8.25	_____
Total PREHARVEST				48.21	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	17.500	17.50	_____
CUSTOM HAULING	20.000	bu.	.250	5.00	_____
Total HARVEST				22.50	_____
Interest - OC Borrowed	24.129	DoI.	0.120	2.90	_____
Interest - Positive Cash	-0.659	DoI.	0.052	-0.03	_____
Total VARIABLE COST				73.57	_____
GROSS INCOME minus VARIABLE COST				20.23	_____
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	19.11	_____		
Land	Acre	15.00	_____		
Total FIXED Cost		34.11	_____		
Total of ALL Cost		107.68	_____		
NET PROJECTED RETURNS		-13.88	_____		

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/90	HARVEST	A	GRAZING	.5000	.0000	C	.00	N
01/15/91	HARVEST	A	GRAZING	.5000	.0000	C	.00	N
02/15/91	HARVEST	A	GRAZING	.5000	.0000	C	.00	N
05/20/91	HARVEST	A	WHEAT WINTER	20.0000	.0000	C	.00	N
05/20/91	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/10/90	PREHARVEST	M	CHISEL	1.0000			.00
06/20/90	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
08/15/90	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
09/10/90	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
09/10/90	PREHARVEST	E	NITROGEN FERT	30.0000	C	V	.00
09/10/90	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
10/10/90	PREHARVEST	E	SEED WHEAT	60.0000	C	V	.00
10/10/90	PREHARVEST	M	DRILL	1.0000			.00
01/31/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/15/91	PREHARVEST	E	NITROGEN FERT	30.0000	C	V	.00
02/15/91	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
05/20/91	HARVEST	G	CUSTOM HARVEST WHEAT	1.0000	C	V	.00
05/20/91	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/31/91		K	LAND - CASH RENT WHEATD	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

SET ASIDE LAND, CLEAN TILLED, UPLAND
 Texas Coastal Bend Region (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
ATRAZINE	1.500	lb.	1.790	2.68	_____
Fuel & Lube - Machinery		Acre		5.96	_____
Repairs - Machinery		Acre		1.60	_____
Labor - Machinery	1.525	Hour	5.250	8.00	_____

Total PREHARVEST				18.25	_____
Interest - OC Borrowed	11.856	Dol.	0.120	1.42	_____

Total VARIABLE COST				19.67	_____
GROSS INCOME minus VARIABLE COST				-19.67	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		23.86	_____
Land		Acre		32.00	_____

Total FIXED Cost				55.86	_____
Total of ALL Cost				75.53	_____
NET PROJECTED RETURNS				-75.53	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
------	---------------------	---------------	--------------	-----------------	-----------------	---------------	----------------	------------------

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/20/90	PREHARVEST	M	DISKING TANDEM	1.0000			.00
09/30/90	PREHARVEST	M	DISKING TANDEM	1.0000			.00
10/01/90	PREHARVEST	E	ATRAZINE HERB	1.5000	C	V	.00
02/20/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
04/06/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
05/21/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
07/06/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
07/15/91	HARVEST	K	CROPLAND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COASTAL BERMUDAGRASS ESTAB. - CLAYPAN/BLACKLAND
 Texas Coastal Bend District
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
CUSTOM SPRIGGING	1.000	acre	36.000	36.00	_____
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		7.13	_____
Repairs - Machinery		Acre		2.72	_____
Labor - Machinery	1.654	Hour	5.251	8.68	_____

Total PREHARVEST				83.99	_____
Interest - OC Borrowed	32.817	Do1.	0.120	3.94	_____
				=====	
Total VARIABLE COST				87.92	_____
GROSS INCOME minus VARIABLE COST				-87.92	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		34.53	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				42.53	_____
Total of ALL Cost				130.45	_____
NET PROJECTED RETURNS				-130.45	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
------	---------------------	---------------	--------------	-----------------	-----------------	---------------	----------------	------------------

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/16/91	PREHARVEST	M	SHRED STALKS	1.0000			.00
06/16/91	PREHARVEST	M	SHRED STALKS	1.0000			.00
06/16/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
07/16/91	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/06/91	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/11/91	PREHARVEST	M	PLOWING 6 FT	1.0000			.00
08/16/91	PREHARVEST	G	CUSTOM SPRIGGING	1.0000	C	V	.00
08/16/91	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
08/21/91	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
08/21/91	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
08/21/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
12/15/91		K	PASTURE	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COASTAL BERMUDA PASTURE, DRYLAND-CLAYPAN/BLACKLAND
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	6.000	AUM	10.0000	60.00	_____
Total GROSS Income				60.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		0.33	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	5.252	0.87	_____
Total PREHARVEST				28.33	_____
Interest - OC Borrowed	22.191	Dol.	0.120	2.66	_____
Interest - Positive Cash	0.723	Dol.	0.053	0.04	_____
Total VARIABLE COST				31.03	_____
<i>Break-Even Price, Total Variable Cost \$ 5.17 per AUM of GRAZING</i>					
GROSS INCOME minus VARIABLE COST				28.97	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		1.25	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		20.51	_____
Total FIXED Cost				29.76	_____
<i>Break-Even Price, Total Cost \$ 10.13 per AUM of GRAZING</i>					
Total of ALL Cost				60.78	_____
NET PROJECTED RETURNS				-0.78	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/31/92	GRAZING	A	GRAZING	6.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/91	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
04/15/91	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
04/15/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
01/31/92	HARVEST	K	PASTURE	1.0000		F	.00
01/31/92		L	COASTAL BERMUDA	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

KLEINGRASS ESTABLISHMT., DRYLAND-CLAYPAN/BLACKLAND
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	1.000	lb.	10.000	10.00	_____
CUSTOM PLANTING	1.000	acre	5.080	5.08	_____
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
2,4D AMINE	1.000	lb.	6.500	6.50	_____
HERBICIDE APPL.	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		5.14	_____
Repairs - Machinery		Acre		1.65	_____
Labor - Machinery	1.366	Hour	5.251	7.17	_____

Total PREHARVEST				65.59	_____
Interest - DC Borrowed	14.602	Dol.	0.120	1.75	_____
				=====	
Total VARIABLE COST				67.34	_____
GROSS INCOME minus VARIABLE COST				-67.34	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		22.99	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				30.99	_____
Total of ALL Cost				98.33	_____
NET PROJECTED RETURNS				-98.33	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
------	---------------------	---------------	--------------	-----------------	-----------------	---------------	----------------	------------------

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/15/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
02/01/91	PREHARVEST	M	PLOWING 6 FT	1.0000			.00
02/05/91	PREHARVEST	M	DISKING OFFSET	1.0000			.00
02/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
02/20/91	PREHARVEST	E	SEED KLEIN.	1.0000	C	V	.00
02/20/91	PREHARVEST	G	CUSTOM PLANTING	1.0000	C	V	.00
02/21/91	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
02/21/91	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
02/21/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
05/15/91	PREHARVEST	E	2,4D AMINE	1.0000	C	V	.00
05/15/91	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
05/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
05/15/91	PREHARVEST	K	PASTURE	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

KLEINGRASS PASTURE, DRYLAND
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	7.000	AUM	10.0000	70.00	_____
Total GROSS Income				70.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acres		2.07	_____
Repairs - Machinery		Acres		0.65	_____
Labor - Machinery	0.876	Hour	5.251	4.60	_____
Total PREHARVEST				34.37	_____
Interest - OC Borrowed	14.039	Dol.	0.120	1.68	_____
HARVEST					
COMBINING	1.000	acre	22.750	22.75	_____
Total HARVEST				22.75	_____
Total VARIABLE COST				58.81	_____
<i>Break-Even Price, Total Variable Cost \$ 8.40 per AUM of GRAZING</i>					
GROSS INCOME minus VARIABLE COST				11.19	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		9.13	_____
Land		Acres		8.00	_____
Perennial Crop		Acres		15.49	_____
Total FIXED Cost				32.63	_____
<i>Break-Even Price, Total Cost \$ 13.06 per AUM of GRAZING</i>					
Total of ALL Cost				91.43	_____
NET PROJECTED RETURNS				-21.43	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/15/91	HARVEST	A	GRAZING	7.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/15/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
02/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
04/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
04/15/91	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
04/15/91	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
04/15/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
07/15/91	PREHARVEST	M	SHRED STALKS	1.0000	C	V	.00
09/15/91	HARVEST	G	COMBINING GRASS	1.0000	C	V	.00
09/15/91		K	PASTURE	1.0000		F	.00
09/15/91		L	KLEINGRASS ESTABL.	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

CORN, COASTAL PLAIN
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CORN	80.000	bu.	2.5600	204.80	_____
DEFICIENCY PMT. CORN	75.000	bu.	0.4300	32.25	_____
Total GROSS Income				237.05	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN	100.000	lb.	.190	19.00	_____
PHOSPHORUS	60.000	lb.	.240	14.40	_____
ZINC SULFATE	10.000	lb.	.630	6.30	_____
SEED	20.000	thou	.750	15.00	_____
COUNT/LORS/FURA	7.000	lb.	1.500	10.50	_____
ATRAZINE	1.250	lb.	1.790	2.23	_____
LASSO	2.000	lb.	5.720	11.44	_____
Fuel & Lube - Machinery		Acre		11.06	_____
Repairs - Machinery		Acre		3.38	_____
Labor - Machinery	2.073	Hour	5.251	10.89	_____
Total PREHARVEST				104.20	_____
SET ASIDE	0.081	ACRE	14.810	1.19	_____
Interest - OC Borrowed	52.234	Dol.	0.120	6.27	_____
HARVEST					
HARVEST & HAUL	50.400	cwt.	.700	35.28	_____
Total HARVEST				35.28	_____
Total VARIABLE COST				146.95	_____
GROSS INCOME minus VARIABLE COST				90.10	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		38.87	_____
Land		Acre		34.59	_____
Total FIXED Cost				73.47	_____
Total of ALL Cost				220.42	_____
NET PROJECTED RETURNS				16.63	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/91	HARVEST	A	CORN	80.0000	.0000	C	33.00	N
07/20/91	HARVEST	A	DEFICIENCY PMT. CORN	75.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/20/90	PREHARVEST	M	DISKING 20FT	1.0000			.00
09/15/90	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
11/15/90	PREHARVEST	E	NITROGEN FERT	100.0000	C	V	33.00
11/15/90	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
01/15/91	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
02/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/15/91	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
03/15/91	PREHARVEST	E	PHOSPHORUS FERT	60.0000	C	V	33.00
03/15/91	PREHARVEST	E	ZINC SULFATE	10.0000	C	V	.00
03/16/91	PREHARVEST	E	SEED CORN	20.0000	C	V	.00
03/16/91	PREHARVEST	M	PLANTING 8R CORN	1.0000			.00
03/17/91	PREHARVEST	E	COUNT/LORS/FURA INSC	7.0000	C	V	.00
03/17/91	PREHARVEST	E	ATRAZINE HERB	1.2500	C	V	33.00
03/17/91	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
03/17/91	PREHARVEST	E	LASSO HERB	2.0000	C	V	33.00
03/17/91	PREHARVEST	M	CULTIVATE 180 8R	1.0000			.00
04/17/91	PREHARVEST	M	CULTIVATE 150 8R	.5000			.00
04/17/91	PREHARVEST	M	CULTIVATE 180 8R	.5000			.00
07/20/91	HARVEST	G	HARVEST & HAUL CORN	50.4000	C	V	33.00
07/20/91		K	CROPLAND	1.0810		F	.00
07/20/91		E	SET ASIDE COAST	.0810			.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COTTON, DRYLAND, COASTAL PLAIN
 Texas Coastal Bend District
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	620.000	lb.	0.6200	384.40	_____
COTTONSEED	0.480	ton	105.0000	50.40	_____
DEFICIENCY PMT. COTTON	520.000	lb.	0.1200	62.40	_____
Total GROSS Income				497.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
TREFLAN	1.500	qt.	6.140	9.21	_____
NITROGEN	75.000	lb.	.190	14.25	_____
PHOSPHORUS	35.000	lb.	.240	8.40	_____
SEED	20.000	lb.	.450	9.00	_____
CAPAROL	0.400	lb.	5.770	2.30	_____
SCOUTING	1.000	acre	4.000	4.00	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
ORTHENE 75S	4.000	oz.	.440	1.76	_____
ORTHENE 75S	4.000	oz.	.440	1.76	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
GUTHION 2E	1.000	pint	2.560	2.56	_____
PIX	0.250	pint	13.000	3.25	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
GUTHION 2E	1.000	pint	2.560	2.56	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
PYRETHROID	2.600	oz.	2.030	5.27	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
PYRETHROID	2.600	oz.	2.030	5.27	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
PIX	0.250	pint	13.000	3.25	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
PYRETHROID	2.600	oz.	2.030	5.27	_____
PIX	0.250	pint	13.000	3.25	_____
Fuel & Lube - Machinery		Acre		12.22	_____
Repairs - Machinery		Acre		3.71	_____
Labor - Machinery	2.120	Hour	5.252	11.13	_____
Total PREHARVEST				125.96	_____
HARVEST					
DROPP	0.200	lb	30.500	6.10	_____
DEFOLIANT APPL.	1.000	acre	3.000	3.00	_____
PICK & MODULE	18.750	cwt.	3.000	56.25	_____
GINNING	18.750	cwt.	1.750	32.81	_____
CLASSIFYING FEE	1.040	bale	1.650	1.71	_____
BAGGING & TIES	1.040	bale	13.000	13.52	_____
PROMOTIONAL FEES	6.200	cwt.	5.000	31.00	_____
Total HARVEST				144.40	_____
SET ASIDE	0.052	ACRE	14.810	0.77	_____
Interest - DC Borrowed	76.124	Dol.	0.120	9.13	_____
Interest - Positive Cash	-10.443	Dol.	0.052	-0.55	_____
Total VARIABLE COST				279.73	_____
GROSS INCOME minus VARIABLE COST				217.47	_____
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		42.75	_____
Land		Acre		33.68	_____
Total FIXED Cost				76.43	_____
Total of ALL Cost				356.16	_____
NET PROJECTED RETURNS				141.04	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/10/91	HARVEST	A	COTTON LINT	620.0000	.0000	C	25.00	N
09/10/91	HARVEST	A	COTTONSEED	.4800	.0000	C	25.00	N
09/10/91	HARVEST	A	DEFICIENCY PMT. COTTON	520.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
09/10/90	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
09/15/90	PREHARVEST	M	CHISEL 180HP	1.0000			.00
09/20/90	PREHARVEST	M	DISKING 20FT	1.0000			.00
10/15/90	PREHARVEST	M	FIELD CULTIVATOR 29 FT	1.0000			.00
10/20/90	PREHARVEST	E	TREFLAN HERB	1.5000	C	V	.00
10/20/90	PREHARVEST	M	HERBICIDE APPL. DISC20	1.0000			.00
11/15/90	PREHARVEST	E	NITROGEN FERT	75.0000	C	V	25.00
11/15/90	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
02/15/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/04/91	PREHARVEST	E	PHOSPHORUS FERT	35.0000	C	V	25.00
03/04/91	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
03/25/91	PREHARVEST	E	SEED COTTON	20.0000	C	V	.00
03/25/91	PREHARVEST	M	PLANTING 8R COTN	1.0000			.00
03/25/91	PREHARVEST	E	CAPAROL	.4000	C		.00
04/01/91	PREHARVEST	G	SCOUTING	1.0000	C	V	.00
04/10/91	PREHARVEST	M	CULTIVATE 150 8R	.5000			.00
04/10/91	PREHARVEST	M	CULTIVATE 180 8R	.5000			.00
04/15/91	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/15/91	PREHARVEST	E	ORTHENE 75S INSC	4.0000	C	V	.00
04/25/91	PREHARVEST	E	ORTHENE 75S INSC	4.0000	C	V	.00
04/25/91	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/01/91	PREHARVEST	M	CULTIVATE 150 8R	.5000			.00
05/01/91	PREHARVEST	M	CULTIVATE 180 8R	.5000			.00
05/15/91	PREHARVEST	E	GUTHION 2E INSC	1.0000	C	V	.00
05/15/91	PREHARVEST	E	PIX	.2500	C	V	.00
05/15/91	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/05/91	PREHARVEST	E	GUTHION 2E INSC	1.0000	C	V	.00
06/05/91	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/10/91	PREHARVEST	E	PYRETHROID INSC	2.6000	C	V	.00
06/10/91	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/25/91	PREHARVEST	E	PYRETHROID INSC	2.6000	C	V	.00
06/25/91	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/25/91	PREHARVEST	E	PIX	.2500	C	V	.00
07/15/91	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/15/91	PREHARVEST	E	PYRETHROID INSC	2.6000	C	V	.00
07/15/91	PREHARVEST	E	PIX	.2500	C	V	.00
08/05/91	HARVEST	E	DROPP	.2000	C	V	.00
08/05/91	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
08/20/91	HARVEST	G	PICK & MODULE COTTON	18.7500	C	V	.00
09/10/91	HARVEST	G	GINNING	18.7500	C	V	25.00
09/10/91	HARVEST	E	CLASSIFYING FEE COTTON	1.0400	C	V	.00
09/10/91	HARVEST	G	BAGGING & TIES	1.0400	C	V	25.00
09/10/91	HARVEST	E	PROMOTIONAL FEES COTTON	6.2000	C	V	.00
09/11/91		E	SET ASIDE COAST	.0526	C	V	.00
09/15/91		K	CROPLAND	1.0526		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

RICE, IRRIGATED, COASTAL PLAIN
 Texas Coastal Bend District (14)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
RICE 1ST CROP LOAN	56.900	cwt.	6.6300	377.25	
RICE 2ND CROP LOAN	8.390	cwt.	6.6300	55.63	
RICE ENHANCEMENT	65.290	cwt.	0.5000	32.65	
RICE SUBSIDY	53.480	cwt.	4.5200	241.73	
Total GROSS Income				707.25	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
IRRIGATION	20.000	AcIn	3.050	61.00	
SEED	1.140	cwt.	14.000	15.96	
CUST AIR SEED	1.140	cwt.	3.400	3.87	
NITROGEN	45.000	lb.	.190	8.55	
PHOSPHORUS	45.000	lb.	.240	10.80	
POTASSIUM	20.000	lb.	.180	3.60	
CUST AIR FERT.	2.140	cwt.	3.000	6.42	
PROPANIL-ORDRAM	2.000	appl	16.000	32.00	
CUST AIR HERB.	2.000	cwt.	3.850	7.70	
NITROGEN	54.000	lb.	.190	10.26	
CUST AIR FERT.	1.000	cwt.	3.000	3.00	
FURADAN 3G	1.000	acre	8.840	8.84	
CUST AIR INSECT.	1.000	cwt.	2.500	2.50	
NITROGEN	56.000	lb.	.190	10.64	
CUST AIR FERT.	1.000	cwt.	3.000	3.00	
NITROGEN	25.000	lb.	.190	4.75	
CUST AIR FERT.	1.000	cwt.	3.000	3.00	
INSECTICIDE	2.000	appl	1.400	2.80	
CUST AIR INSECT.	2.000	cwt.	2.500	5.00	
Fuel & Lube - Machinery		Acre		14.91	
Repairs - Machinery		Acre		3.47	
- Irrigation		Acre		0.10	
Labor - Machinery	3.433	Hour	5.251	18.03	
- Irrigation	5.570	Hour	5.250	29.24	
Total PREHARVEST				269.45	
HARVEST 1ST					
CUSTOM HAULING	62.590	cwt.	.300	18.77	
DRYING	62.590	cwt.	.800	50.07	
SALES COMMISSION	56.900	cwt.	.070	3.98	
Fuel & Lube - Machinery		Acre		3.04	
Repairs - Machinery		Acre		4.14	
Labor - Machinery	0.724	Hour	5.250	3.80	
Total HARVEST 1ST				83.81	
PREHARVEST					
NITROGEN	42.000	lb.	.190	7.98	
CUST AIR FERT.	0.800	cwt.	3.000	2.40	
IRRIGATION	5.250	AcIn	3.050	16.01	
Fuel & Lube - Machinery		Acre		0.38	
Repairs - Machinery		Acre		0.05	
- Irrigation		Acre		0.03	
Labor - Machinery	0.083	Hour	5.250	0.43	
- Irrigation	1.462	Hour	5.250	7.68	
Total PREHARVEST				34.96	
HARVEST 2ND					
CUSTOM HAULING	9.230	cwt.	.300	2.76	
DRYING	9.230	cwt.	.800	7.38	
SALES COMMISSION	8.390	cwt.	.070	0.58	
Fuel & Lube - Machinery		Acre		2.28	
Repairs - Machinery		Acre		3.10	
Labor - Machinery	0.543	Hour	5.251	2.85	
Total HARVEST 2ND				18.97	
Interest - DC Borrowed	113.731	Dol.	0.120	13.65	
Interest - Positive Cash	-3.929	Dol.	0.053	-0.21	
Total VARIABLE COST				420.62	
GROSS INCOME minus VARIABLE COST				286.62	
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	97.45			
Irrigation	Acre	0.15			
Land	Acre	69.00			
Total FIXED Cost		166.60			
Total of ALL Cost		587.23			
NET PROJECTED RETURNS		120.02			

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.