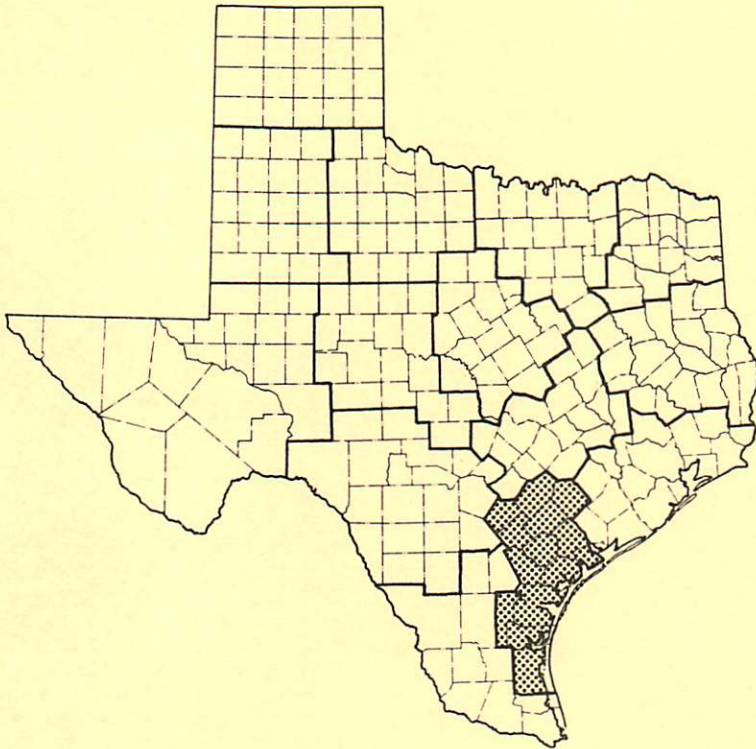


TEXAS COASTAL BEND

DISTRICT 14

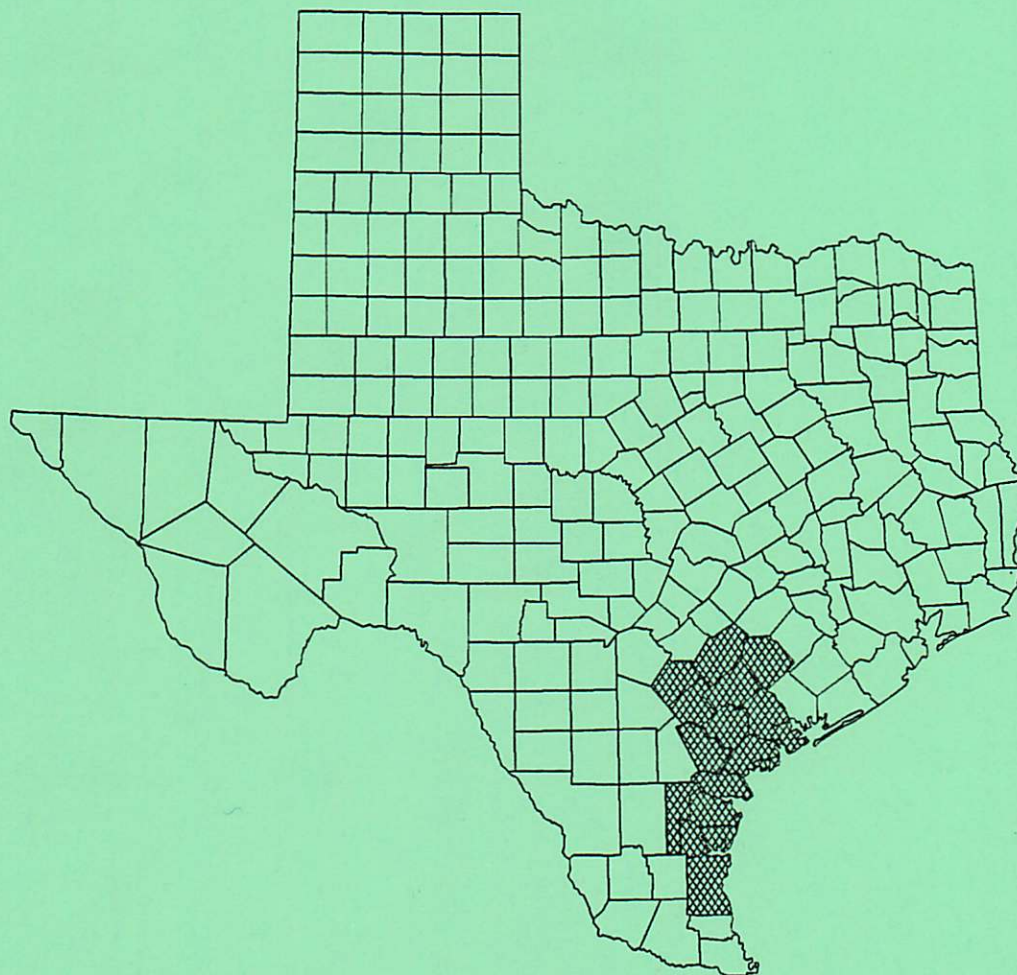


TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

TEXAS COASTAL BEND DISTRICT

Projected for 1992



Data collected and submitted by TAEX Staff

Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

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150 - 12-91, New

ALFALFA ESTABLISHMENT, DRYLAND, CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
INSECTICIDE	0.500	appl	6.000	3.00	_____
NITROGEN	20.000	lb.	.190	3.80	_____
PHOSPHORUS	20.000	lb.	.240	4.80	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED, ALFALFA	15.000	lb.	2.500	37.50	_____
Fuel & Lube - Machinery		Acre		3.80	_____
Repairs - Machinery		Acre		1.11	_____
Labor - Machinery	1.313	Hour	5.250	6.89	_____
Interest - DC Borrowed	20.875	Dol.	0.105	2.19	_____
				=====	
Total VARIABLE COST				65.85	_____
GROSS INCOME minus VARIABLE COST				-65.85	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		18.91	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				33.91	_____
Total of ALL Cost				99.76	_____
NET PROJECTED RETURNS				-99.76	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/92		E	INSECTICIDE ALFALFA	.5000	C	V	.00
07/15/92		M	CHISEL	1.0000			.00
08/15/92		M	CHISEL	1.0000			.00
09/10/92		E	NITROGEN FERT	20.0000	C	V	.00
09/10/92		E	PHOSPHORUS FERT	20.0000	C	V	.00
09/10/92		G	FERTILIZER APPL.	1.0000	C	V	.00
09/15/92		M	DRILL	1.0000			.00
09/15/92		E	SEED, ALFALFA DRYLAND	15.0000	C	V	.00
09/30/92		M	PICKUP TRUCK 3/4 TON	20.0000			.00
12/31/92		K	LAND CHARGE FORAGE	1.0000		F	.00

ALFALFA, DRYLAND, CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY ALFALFA	2.500	ton	90.0000	225.00	
Total GROSS Income				225.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PHOSPHORUS	40.000	lb.	.240	9.60	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
INSECTICIDE	1.000	appl	6.000	6.00	
MISCELLANEOUS	1.000	acre	1.000	1.00	
Fuel & Lube - Machinery		Acre		1.30	
Repairs - Machinery		Acre		0.30	
Labor - Machinery	0.667	Hour	5.250	3.50	
Total PREHARVEST				24.45	
HARVEST					
CUSTOM BALING	0.500	ton	25.000	12.50	
CUSTOM BALING	0.750	ton	25.000	18.75	
CUSTOM BALING	0.750	ton	25.000	18.75	
CUSTOM BALING	0.500	ton	25.000	12.50	
Total HARVEST				62.50	
Interest - OC Borrowed	3.104	Dol.	0.105	0.33	
Interest - Positive Cash	-17.633	Dol.	0.040	-0.71	
Total VARIABLE COST				86.57	
Break-Even Price, Total Variable Cost \$ 34.63 per ton of HAY					
GROSS INCOME minus VARIABLE COST				138.43	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		4.92	
Land		Acre		15.00	
Perennial Crop		Acre		21.67	
Total FIXED Cost				41.59	
Break-Even Price, Total Cost \$ 51.26 per ton of HAY					
Total of ALL Cost				128.16	
NET PROJECTED RETURNS				96.84	

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/92	HARVEST	A	HAY ALFALFA	.5000	.0000	C	.00	Y
07/20/92	HARVEST	A	HAY ALFALFA	.7500	.0000	C	.00	Y
08/25/92	HARVEST	A	HAY ALFALFA	.7500	.0000	C	.00	Y
09/28/92	HARVEST	A	HAY ALFALFA	.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/92	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	33.00
04/15/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	33.00
04/25/92	PREHARVEST	E	INSECTICIDE ALFALFA	1.0000	C	V	.00
05/31/92	PREHARVEST	E	MISCELLANEOUS ALFALFA	1.0000	C	V	.00
05/31/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/92	HARVEST	G	CUSTOM BALING ALFALFA	.5000	C	V	.00
07/20/92	HARVEST	G	CUSTOM BALING ALFALFA	.7500	C	V	.00
08/25/92	HARVEST	G	CUSTOM BALING ALFALFA	.7500	C	V	.00
09/28/92	HARVEST	G	CUSTOM BALING ALFALFA	.5000	C	V	.00
09/30/92	PREHARVEST	L	ALFALFA DRYLAND	1.0000		F	.00
09/30/92	PREHARVEST	K	LAND CHARGE FORAGE	1.0000		F	.00

CORN, CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN	60.000	bu.	2.6600	159.60	_____
DEFICIENCY PMT. CORN	55.000	bu.	0.4800	26.40	_____
Total GROSS Income				186.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	60.000	lb.	.190	11.40	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
POTASSIUM	15.000	lb.	.180	2.70	_____
SEED	18.000	thou	.750	13.50	_____
COUNT/LORS/FURA	7.000	lb.	1.500	10.50	_____
ERADICANE	6.000	lb.	4.120	24.72	_____
NITROGEN	25.000	lb.	.190	4.75	_____
INSECTICIDE	1.000	pint	1.360	1.36	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
Fuel & Lube - Machinery		Acre		11.89	_____
Repairs - Machinery		Acre		2.84	_____
Labor - Machinery	3.930	Hour	5.251	20.63	_____
Total PREHARVEST				113.99	_____
SET ASIDE	0.052	ACRE	19.510	1.02	_____
Interest - DC Borrowed	47.199	Dol.	0.105	4.96	_____
HARVEST					
HARVEST & HAUL	33.600	cwt.	.700	23.52	_____
Total HARVEST				23.52	_____
Total VARIABLE COST				143.49	_____
GROSS INCOME minus VARIABLE COST				42.51	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		42.16	_____
Land		Acre		33.68	_____
Total FIXED Cost				75.84	_____
Total of ALL Cost				219.33	_____
NET PROJECTED RETURNS				-33.33	_____

Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/92	HARVEST	A	CORN	60.0000	.0000	C	33.00	N
07/20/92	HARVEST	A	DEFICIENCY PMT. CORN	55.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/91	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/21/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
09/16/91	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/16/91	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/16/91	PREHARVEST	M	APPLY FERT	1.0000			.00
12/16/91	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
01/16/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
02/16/92	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/15/92	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
03/15/92	PREHARVEST	E	POTASSIUM FERT	15.0000	C	V	.00
03/16/92	PREHARVEST	E	SEED CORN	18.0000	C	V	.00
03/16/92	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
03/16/92	PREHARVEST	M	ROLLING	1.0000			.00
03/17/92	PREHARVEST	E	COUNT/LORS/FURA INSC	7.0000	C	V	.00
03/17/92	PREHARVEST	E	ERADICANE	6.0000	C	V	.00
03/17/92	PREHARVEST	M	SPRAYING 4 ROW	1.0000			.00
04/15/92	PREHARVEST	M	APPLY FERT	1.0000			.00
04/15/92	PREHARVEST	E	NITROGEN FERT	25.0000	C	V	.00
04/17/92	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
05/15/92	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
06/15/92	PREHARVEST	E	INSECTICIDE	1.0000	C	V	.00
06/15/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/20/92	HARVEST	G	HARVEST & HAUL CORN	33.6000	C	V	33.00
07/20/92		K	CROPLAND	1.0526	F		.00
07/20/92		E	SET ASIDE UPLAND	.0526	C	V	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

SORGHUM, CLAYPAN/BLACKLAND
Texas Coastal Bend Region (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	28.000	cwt.	0.8200	22.96	
SORGHUM	30.000	cwt.	4.3300	129.90	
				=====	
Total GROSS Income				152.86	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	45.000	lb.	.190	8.55	
NITROGEN	15.000	lb.	.190	2.85	
PHOSPHORUS	30.000	lb.	.240	7.20	
POTASSIUM	15.000	lb.	.180	2.70	
SEED	7.000	lb.	.680	4.76	
MILOGUARD	1.000	lb.	2.960	2.96	
Fuel & Lube - Machinery		Acre		13.86	
Repairs - Machinery		Acre		3.30	
Labor - Machinery	4.458	Hour	5.251	23.41	

Total PREHARVEST				69.59	
SET ASIDE	0.052	ACRE	19.510	1.02	
Interest - OC Borrowed	35.651	Dol.	0.105	3.74	
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	
CUSTOM HAUL	30.000	cwt.	.250	7.50	

Total HARVEST				22.50	
				=====	
Total VARIABLE COST				96.86	
GROSS INCOME minus VARIABLE COST				56.00	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		50.06	
Land		Acre		33.68	
				=====	
Total FIXED Cost				83.75	
Total of ALL Cost				180.60	
NET PROJECTED RETURNS				-27.74	

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/15/92	HARVEST	A	SORGHUM	30.0000	.0000	C	25.00	N
07/15/92	HARVEST	A	DEFICIENCY PMT. SORGHUM	28.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/91	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/21/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
09/16/91	PREHARVEST	M	CHISEL 12 FT	1.0000			.00
10/21/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
11/16/91	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
12/11/91	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
12/11/91	PREHARVEST	M	APPLY FERT	1.0000			.00
12/16/91	PREHARVEST	M	BEDDING 13.5 FT	1.0000			.00
01/16/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
02/16/92	PREHARVEST	M	DISK 4 ROW	1.0000			.00
03/04/92	PREHARVEST	E	NITROGEN FERT	15.0000	C	V	.00
03/04/92	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
03/04/92	PREHARVEST	E	POTASSIUM FERT	15.0000	C	V	.00
03/04/92	PREHARVEST	M	APPLY FERT	1.0000			.00
03/05/92	PREHARVEST	E	SEED SORGHUM	7.0000	C	V	.00
03/05/92	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
03/06/92	PREHARVEST	M	ROLLING 4 ROW	1.0000			.00
03/20/92	PREHARVEST	E	MILOGUARD HERB.	1.0000	C	V	.00
03/20/92	PREHARVEST	M	SPRAYING 4 ROW	1.0000			.00
03/21/92	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
04/21/92	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
07/15/92	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	.00
07/15/92	HARVEST	K	CROPLAND	1.0526		F	.00
07/15/92	HARVEST	G	CUSTOM HAUL SORGHUM	30.0000	C	V	.00
07/15/92		E	SET ASIDE UPLAND	.0526			.00

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WINTER WHEAT, DRYLAND, CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

1999 Projected Costs and Returns per Acre					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	20.000	bu.	0.6500	13.00	_____
GRAZING	1.500	AUM	10.0000	15.00	_____
WHEAT WINTER	20.000	bu.	3.5600	71.20	_____
				=====	_____
Total GROSS Income				99.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PHOSPHORUS	30.000	lb.	.240	7.20	_____
NITROGEN	30.000	lb.	.190	5.70	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED	60.000	lb.	.160	9.60	_____
NITROGEN	30.000	lb.	.190	5.70	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		5.01	_____
Repairs - Machinery		Acre		1.26	_____
Labor - Machinery	1.571	Hour	5.251	8.25	_____
				-----	_____
Total PREHARVEST				48.22	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	17.500	17.50	_____
CUSTOM HAULING	20.000	bu.	.250	5.00	_____
				-----	_____
Total HARVEST				22.50	_____
Interest - OC Borrowed	23.995	Dol.	0.105	2.52	_____
Interest - Positive Cash	-0.829	Dol.	0.040	-0.03	_____
				=====	_____
Total VARIABLE COST				73.20	_____
GROSS INCOME minus VARIABLE COST				26.00	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		19.00	_____	
Land	Acre		15.00	_____	
			=====	_____	
Total FIXED Cost			34.00	_____	
Total of ALL Cost			107.20	_____	
NET PROJECTED RETURNS			-8.00	_____	

Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/16/91	HARVEST	A	GRAZING	.5000	.0000	C	.00	N
01/16/92	HARVEST	A	GRAZING	.5000	.0000	C	.00	N
02/16/92	HARVEST	A	GRAZING	.5000	.0000	C	.00	N
05/20/92	HARVEST	A	WHEAT WINTER	20.0000	.0000	C	.00	N
05/20/92	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/11/91	PREHARVEST	M	CHISEL	1.0000			.00
06/21/91	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
08/16/91	PREHARVEST	M	CULTIVATE 4 ROW	1.0000			.00
09/11/91	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
09/11/91	PREHARVEST	E	NITROGEN FERT	30.0000	C	V	.00
09/11/91	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
10/11/91	PREHARVEST	E	SEED WHEAT	60.0000	C	V	.00
10/11/91	PREHARVEST	M	DRILL	1.0000			.00
02/01/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/16/92	PREHARVEST	E	NITROGEN FERT	30.0000	C	V	.00
02/16/92	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
05/20/92	HARVEST	G	CUSTOM HARVEST WHEAT	1.0000	C	V	.00
05/20/92	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/31/92		K	LAND - CASH RENT WHEATD	1.0000		F	.00

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SET ASIDE LAND, CLEAN TILLED, UPLAND
Texas Coastal Bend Region (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
ATRAZINE	1.500	lb.	1.790	2.68	_____
Fuel & Lube - Machinery		Acre		5.96	_____
Repairs - Machinery		Acre		1.62	_____
Labor - Machinery	1.525	Hour	5.250	8.00	_____
				-----	_____
Total PREHARVEST				18.27	_____
Interest - DC Borrowed	11.790	Dol.	0.105	1.24	_____
				=====	_____
Total VARIABLE COST				19.51	_____
GROSS INCOME minus VARIABLE COST				-19.51	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		23.95	_____
Land		Acre		32.00	_____
				=====	_____
Total FIXED Cost				55.95	_____
Total of ALL Cost				75.46	_____
NET PROJECTED RETURNS				-75.46	_____

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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/91	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/21/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
10/01/91	PREHARVEST	M	DISKING TANDEM	1.0000			.00
10/02/91	PREHARVEST	E	ATRAZINE HERB	1.5000	C	V	.00
02/21/92	PREHARVEST	M	DISKING TANDEM	1.0000			.00
04/06/92	PREHARVEST	M	DISKING TANDEM	1.0000			.00
05/21/92	PREHARVEST	M	DISKING TANDEM	1.0000			.00
07/06/92	PREHARVEST	M	DISKING TANDEM	1.0000			.00
07/15/92	HARVEST	K	CROPLAND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COASTAL BERMUDAGRASS ESTAB. - CLAYPAN/BLACKLAND
Texas Coastal Bend District
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
CUSTOM SPRIGGING	1.000	acre	36.000	36.00	_____
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		7.13	_____
Repairs - Machinery		Acre		2.77	_____
Labor - Machinery	1.654	Hour	5.251	8.68	_____
Total PREHARVEST				84.03	_____
Interest - OC Borrowed	32.797	Dol.	0.105	3.44	_____
Total VARIABLE COST				87.48	_____
GROSS INCOME minus VARIABLE COST				-87.48	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		34.97	_____
Land		Acre		8.00	_____
Total FIXED Cost				42.97	_____
Total of ALL Cost				130.45	_____
NET PROJECTED RETURNS				-130.45	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/16/92	PREHARVEST	M	SHRED STALKS	1.0000			.00
06/16/92	PREHARVEST	M	SHRED STALKS	1.0000			.00
06/16/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
07/16/92	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/06/92	PREHARVEST	M	SHRED STALKS	1.0000			.00
08/11/92	PREHARVEST	M	PLOWING 6 FT	1.0000			.00
08/16/92	PREHARVEST	G	CUSTOM SPRIGGING	1.0000	C	V	.00
08/16/92	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
08/21/92	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
08/21/92	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
08/21/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
12/15/92		K	PASTURE	1.0000		F	.00

COASTAL BERMUDA PASTURE, DRYLAND-CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	6.000	AUM	10.0000	60.00	_____
Total GROSS Income				60.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acres		0.33	_____
Repairs - Machinery		Acres		0.07	_____
Labor - Machinery	0.167	Hour	5.252	0.87	_____
Total PREHARVEST				28.33	_____
Interest - DC Borrowed	22.181	Dol.	0.105	2.33	_____
Interest - Positive Cash	0.724	Dol.	0.040	0.03	_____
Total VARIABLE COST				30.68	_____
Break-Even Price, Total Variable Cost \$ 5.11 per AUM of GRAZING					
GROSS INCOME minus VARIABLE COST				29.32	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		1.23	_____
Land		Acres		8.00	_____
Perennial Crop		Acres		20.51	_____
Total FIXED Cost				29.74	_____
Break-Even Price, Total Cost \$ 10.07 per AUM of GRAZING					
Total of ALL Cost				60.42	_____
NET PROJECTED RETURNS				-0.42	_____

Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/31/93	GRAZING	A	GRAZING	6.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/92	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
04/15/92	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
04/15/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
01/31/93	HARVEST	K	PASTURE	1.0000		F	.00
01/31/93		L	COASTAL BERMUDA	1.0000		F	.00

KLEINGRASS ESTABLISHMT., DRYLAND-CLAYPAN/BLACKLAND
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SEED	1.000	lb.	10.000	10.00	_____
CUSTOM PLANTING	1.000	acre	5.080	5.08	_____
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
2,4D AMINE	1.000	lb.	6.500	6.50	_____
HERBICIDE APPL.	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		5.14	_____
Repairs - Machinery		Acre		1.67	_____
Labor - Machinery	1.366	Hour	5.251	7.17	_____
Total PREHARVEST				65.61	_____
Interest - DC Borrowed	14.551	Dol.	0.105	1.53	_____
Total VARIABLE COST				67.14	_____
GROSS INCOME minus VARIABLE COST				-67.14	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		22.98	_____
Land		Acre		8.00	_____
Total FIXED Cost				30.98	_____
Total of ALL Cost				98.12	_____
NET PROJECTED RETURNS				-98.12	_____

Projections for Planning Purposes Only
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B-1241(C14)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/16/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
02/02/92	PREHARVEST	M	PLOWING 6 FT	1.0000			.00
02/06/92	PREHARVEST	M	DISKING OFFSET	1.0000			.00
02/16/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
02/21/92	PREHARVEST	E	SEED KLEIN.	1.0000	C	V	.00
02/21/92	PREHARVEST	G	CUSTOM PLANTING	1.0000	C	V	.00
02/22/92	PREHARVEST	E	NITROGEN FERT	90.0000	C	V	.00
02/22/92	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
02/22/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/15/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
05/15/92	PREHARVEST	E	2,4D AMINE	1.0000	C	V	.00
05/15/92	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
05/15/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
05/15/92	PREHARVEST	K	PASTURE	1.0000		F	.00

KLEINGRASS PASTURE, DRYLAND
Texas Coastal Bend District (14)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING	7.000	AUM	10.0000	70.00	_____
Total GROSS Income				70.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	90.000	lb.	.190	17.10	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		2.07	_____
Repairs - Machinery		Acre		0.66	_____
Labor - Machinery	0.876	Hour	5.251	4.60	_____
Total PREHARVEST				34.38	_____
Interest - OC Borrowed	14.005	Dol.	0.105	1.47	_____
HARVEST					
COMBINING	1.000	acre	22.750	22.75	_____
Total HARVEST				22.75	_____
Total VARIABLE COST				58.60	_____
Break-Even Price, Total Variable Cost \$ 8.37 per AUM of GRAZING					
GROSS INCOME minus VARIABLE COST				11.40	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		9.17	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		15.46	_____
Total FIXED Cost				32.63	_____
Break-Even Price, Total Cost \$ 13.03 per AUM of GRAZING					
Total of ALL Cost				91.23	_____
NET PROJECTED RETURNS				-21.23	_____