

CORN, DRYLAND
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN	65.000	bu.	1.8900	122.85	_____
DEFICIENCY PMT. CORN	65.000	bu.	0.9700	63.05	_____
Total GROSS Income				185.90	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FED. CROP INS.*	1.000	acre	4.910	4.91	_____
HERBICIDE	1.000	acre	10.000	10.00	_____
HERBICIDE APPL.	1.000	acre	3.000	3.00	_____
PHOSPHATE	40.000	lb.	.200	8.00	_____
NITROGEN (ANHY)	60.000	lb.	.102	6.12	_____
SEED	10.000	lb.	.500	5.00	_____
Fuel & Lube - Machinery		Acre		7.00	_____
Repairs - Machinery		Acre		2.71	_____
Labor - Machinery	2.794	Hour	4.501	12.57	_____
Total PREHARVEST				59.31	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	25.000	25.00	_____
CUSTOM HAULING	65.000	bu.	.170	11.05	_____
Total HARVEST				36.05	_____
Interest - OC Borrowed	30.024	Dol.	0.105	3.15	_____
Total VARIABLE COST				98.51	_____
GROSS INCOME minus VARIABLE COST				87.39	_____
FIXED COST Description =====	Unit =====	Total =====			
MISC ADMIN O/H	acre	4.80			_____
Machinery and Equipment	Acre	35.52			_____
Land	Acre	15.00			_____
Total FIXED Cost		55.32			_____
Total of ALL Cost		153.83			_____
NET PROJECTED RETURNS		32.07			_____

* Estimate of multi-peril federal crop insurance coverage 42.3 bu./acre production guarantee and \$2.00/bu. price guarantee (\$85.00/ac. protection): \$4.91/acre premium.

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/21/87	HARVEST	A	DEFICIENCY PMT. CORN	65.0000	.0000	C	.00	N
07/21/87	HARVEST	A	CORN	65.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/86	PREHARVEST	M	SHREDDING	1.0000			.00
08/20/86	PREHARVEST	M	CHISELING	1.0000			.00
09/15/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
12/15/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
01/01/87	PREHARVEST	E	FED. CROP INS.* CORN	1.0000	C	V	.00
01/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/10/87	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
02/10/87	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
02/15/87	PREHARVEST	E	PHOSPHATE	40.0000	C	V	.00
02/15/87	PREHARVEST	M	APPLY.FERTILIZER	1.0000			.00
02/17/87	PREHARVEST	E	NITROGEN (ANHY)	60.0000	C	V	.00
02/17/87	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/20/87	PREHARVEST	E	SEED CORN-GR.	10.0000	C	V	.00
02/20/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
03/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
04/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
05/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
06/30/87		E	MISC ADMIN O/H	.3000		F	.00
07/20/87	HARVEST	G	CUSTOM HARVEST CORN	1.0000	C	V	.00
07/20/87	HARVEST	G	CUSTOM HAULING CORN	65.0000	C	V	.00
07/31/87		K	LAND - CASH RENT SORGHUM	1.0000		F	.00

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CORN FOR FOOD, IRRIGATED
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN FOOD	100.000	bu.	2.5000	250.00	_____
DEFICIENCY PMT. CORN	100.000	bu.	0.9700	97.00	_____
				=====	_____
Total GROSS Income				347.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HAIL INSURANCE*	1.000	acre	10.000	10.00	_____
PHOSPHATE	90.000	lb.	.200	18.00	_____
NITROGEN (ANHY)	200.000	lb.	.102	20.40	_____
SEED	15.000	lb.	.500	7.50	_____
HERBICIDE	1.000	acre	15.000	15.00	_____
HERBICIDE APPL.	1.000	acre	3.000	3.00	_____
INSECTICIDE	1.000	appl	8.000	8.00	_____
Fuel & Lube - Machinery		Acre		8.11	_____
- Irrigation		Acre		44.49	_____
Repairs - Machinery		Acre		3.01	_____
- Irrigation		Acre		9.63	_____
Labor - Machinery	3.041	Hour	4.501	13.69	_____
- Irrigation	1.600	Hour	3.799	6.08	_____

Total PREHARVEST				166.91	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	25.000	25.00	_____
CUSTOM HAULING	100.000	bu.	.170	17.00	_____

Total HARVEST				42.00	_____
Interest - OC Borrowed	86.123	Dol.	0.105	9.04	_____
				=====	
Total VARIABLE COST				217.95	_____
GROSS INCOME minus VARIABLE COST				129.05	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
MISC ADMIN O/H	acre		16.00	_____	
Machinery and Equipment	Acre		39.78	_____	
Irrigation	Acre		43.89	_____	
Land	Acre		50.00	_____	
			=====		
Total FIXED Cost			149.67	_____	
Total of ALL Cost			367.62	_____	
NET PROJECTED RETURNS			-20.62	_____	

* If multi-peril federal crop insurance is used the estimated cost for coverage 65 bu./acre production guarantee and \$2.00/bu. price guarantee (\$130.00/ac. protection): \$4.94/acre premium.

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B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
08/10/87	HARVEST	A	CORN	FOOD	100.0000	.0000	C	.00	N
08/10/87	HARVEST	A	DEFICIENCY PMT.	CORN	100.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	SHREDDING	1.0000			.00
08/20/86	PREHARVEST	M	CHISELING	1.0000			.00
08/22/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
08/25/86	PREHARVEST	M	PLANING LAND	.2000			.00
08/27/86	PREHARVEST	M	DISC OFFSET 12 FT	.2000			.00
10/15/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
11/15/86	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
12/15/86	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
12/31/86	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
01/20/87	PREHARVEST	O	IRRIGATION	3.0000			.00
02/01/87	PREHARVEST	E	HAIL INSURANCE* CORN	1.0000	C	V	.00
02/05/87	PREHARVEST	E	PHOSPHATE	90.0000	C	V	.00
02/05/87	PREHARVEST	M	APPLY.FERTILIZER	1.0000			.00
02/07/87	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/07/87	PREHARVEST	E	NITROGEN (ANHY)	200.0000	C	V	.00
02/10/87	PREHARVEST	E	SEED CORN-GR.	15.0000	C	V	.00
02/10/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
02/15/87	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
02/15/87	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
02/15/87	PREHARVEST	E	INSECTICIDE CORN	1.0000	C	V	.00
03/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
04/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
04/20/87	PREHARVEST	O	IRRIGATION	3.0000			.00
05/10/87	PREHARVEST	O	IRRIGATION	3.0000			.00
05/20/87	PREHARVEST	O	IRRIGATION	3.0000			.00
06/15/87	PREHARVEST	O	IRRIGATION	4.0000			.00
06/30/87		E	MISC ADMIN O/H	1.0000		F	.00
08/10/87	HARVEST	G	CUSTOM HARVEST CORN	1.0000	C	V	.00
08/10/87	HARVEST	G	CUSTOM HAULING CORN	100.0000	C	V	.00
08/10/87		K	LAND - CASH RENT CORNFOOD	1.0000		F	.00

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COTTON, IRRIGATED, LONG SEASON VARIETIES
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT IRRI.	950.000	lb.	0.6200	589.00	_____
COTTONSEED	0.770	ton	85.0000	65.45	_____
DEFICIENCY PMT. COTTON	950.000	lb.	0.1500	142.50	_____
				=====	_____
Total GROSS Income				796.95	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	8.500	8.50	_____
PHOSPHATE	50.000	lb.	.200	10.00	_____
NITROGEN (ANHY)	80.000	lb.	.102	8.16	_____
HAIL INSURANCE*	1.000	acre	17.000	17.00	_____
SEED	16.000	lb.	.550	8.80	_____
INSECTICIDE	1.000	appl	5.000	5.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
GROWTH RETARDANT	1.000	appl	14.000	14.00	_____
RETARDANT APPL.	1.000	appl	3.500	3.50	_____
INSECTICIDE	1.000	appl	5.000	5.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	5.000	5.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
Fuel & Lube - Machinery		Acre		9.59	_____
- Irrigation		Acre		44.49	_____
Repairs - Machinery		Acre		3.65	_____
- Irrigation		Acre		9.63	_____
Labor - Machinery	3.819	Hour	4.501	17.19	_____
- Other	4.000	Hour	4.000	16.00	_____
- Irrigation	1.600	Hour	3.799	6.08	_____
Total PREHARVEST				323.59	_____
HARVEST					
DEFOLIANT	1.000	acre	11.500	11.50	_____
DEFOLIANT APPL.	1.000	acre	3.000	3.00	_____
CUSTOM PICKING	950.000	lb.	.110	104.50	_____
GIN, BAG, TIES	1.990	bale	48.500	96.51	_____
Total HARVEST				215.52	_____
Interest - OC Borrowed	130.804	Dol.	0.105	13.73	_____
				=====	_____
Total VARIABLE COST				552.84	_____
GROSS INCOME minus VARIABLE COST				244.11	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
MISC ADMIN O/H	acre		16.00	_____	
Machinery and Equipment	Acre		48.63	_____	
Irrigation	Acre		43.89	_____	
Land	Acre		60.00	_____	
			=====		
Total FIXED Cost			168.52	_____	
Total of ALL Cost			721.36	_____	
NET PROJECTED RETURNS			75.59	_____	

* If multi-peril federal crop insurance is used the estimated cost for coverage 618 lbs./acre production guarantee and \$0.48/lb. price guarantee (\$297.00/ac. protection): \$16.93/acre premium.

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/87	HARVEST	A	COTTON LINT IRRI.	950.0000	.0000	C	.00	N
09/20/87	HARVEST	A	COTTONSEED	.7700	.0000	C	.00	N
09/20/87	HARVEST	A	DEFICIENCY PMT. COTTON	950.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/05/86	PREHARVEST	M	SHREDDING	1.0000			.00
10/10/86	PREHARVEST	M	CHISELING	1.0000			.00
10/15/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
10/20/86	PREHARVEST	M	PLANING LAND	.2000			.00
10/25/86	PREHARVEST	M	DISC OFFSET 12 FT	.2000			.00
11/15/86	PREHARVEST	M	CHISELING	1.0000			.00
12/15/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
01/10/87	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
01/15/87	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/20/87	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
01/20/87	PREHARVEST	M	SPRAYING 12 FT	1.0000			.00
02/05/87	PREHARVEST	O	IRRIGATION	4.0000			.00
02/20/87	PREHARVEST	E	PHOSPHATE	50.0000	C	V	.00
02/20/87	PREHARVEST	M	APPLY.FERTILIZER	1.0000			.00
02/25/87	PREHARVEST	E	NITROGEN (ANHY)	80.0000	C	V	.00
02/25/87	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
03/01/87	PREHARVEST	E	HAIL INSURANCE* COTTONLS	1.0000	C	V	.00
03/01/87	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
03/10/87	PREHARVEST	E	SEED COTTON	16.0000	C	V	.00
03/10/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
03/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/01/87	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
04/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
04/15/87	PREHARVEST	O	IRRIGATION	4.0000			.00
05/01/87	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
05/08/87	PREHARVEST	E	INSECTICIDE COTTON#1	1.0000	C	V	.00
05/08/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/10/87	PREHARVEST	E	GROWTH RETARDANT	1.0000	C	V	.00
05/10/87	PREHARVEST	G	RETARDANT APPL.	1.0000	C	V	.00
05/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
05/25/87	PREHARVEST	E	INSECTICIDE COTTON#1	1.0000	C	V	.00
05/25/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/01/87	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
06/05/87	PREHARVEST	E	INSECTICIDE COTTON#1	1.0000	C	V	.00
06/05/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/12/87	PREHARVEST	E	INSECTICIDE COTTON#2	1.0000	C	V	.00
06/12/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
06/15/87	PREHARVEST	O	IRRIGATION	4.0000			.00
06/19/87	PREHARVEST	E	INSECTICIDE COTTON#2	1.0000	C	V	.00
06/19/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/26/87	PREHARVEST	E	INSECTICIDE COTTON#2	1.0000	C	V	.00
06/26/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/30/87		E	MISC ADMIN O/H	1.0000		F	.00
07/05/87	PREHARVEST	E	INSECTICIDE COTTON#2	1.0000	C	V	.00
07/05/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
07/12/87	PREHARVEST	E	INSECTICIDE COTTON#3	1.0000	C	V	.00
07/12/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
07/19/87	PREHARVEST	E	INSECTICIDE COTTON#3	1.0000	C	V	.00
07/19/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
07/26/87	PREHARVEST	E	INSECTICIDE COTTON#3	1.0000	C	V	.00
07/26/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
08/05/87	PREHARVEST	E	INSECTICIDE COTTON#3	1.0000	C	V	.00
08/05/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
08/15/87	PREHARVEST	O	IRRIGATION	4.0000			.00
08/20/87	PREHARVEST	E	INSECTICIDE COTTON#3	1.0000	C	V	.00
08/20/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
09/05/87	HARVEST	E	DEFOLIANT	1.0000	C	V	.00
09/05/87	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
09/20/87	HARVEST	G	CUSTOM PICKING COTTON	950.0000	C	V	.00
09/20/87	HARVEST	E	GIN, BAG, TIES	1.9900	C	V	.00
09/30/87		K	LAND - CASH RENT COTTONI	1.0000		F	.00

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COTTON, IRRIGATED, SHORT SEASON VARIETIES
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

1988 Projected Costs and Returns per Acre					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	750.000	lb.	0.5700	427.50	
COTTONSEED	0.610	ton	85.0000	51.85	
DEFICIENCY PMT. COTTON	750.000	lb.	0.1500	112.50	
				=====	
Total GROSS Income				591.85	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	8.500	8.50	
PHOSPHATE	40.000	lb.	.200	8.00	
NITROGEN (ANHY)	25.000	lb.	.102	2.55	
HAIL INSURANCE*	1.000	acre	10.000	10.00	
SEED	16.000	lb.	.550	8.80	
INSECTICIDE	1.000	appl	5.000	5.00	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	appl	5.000	5.00	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	appl	10.000	10.00	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	appl	10.000	10.00	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	appl	10.000	10.00	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
Fuel & Lube - Machinery		Acre		9.09	
- Irrigation		Acre		33.37	
Repairs - Machinery		Acre		3.44	
- Irrigation		Acre		7.22	
Labor - Machinery	3.618	Hour	4.501	16.28	
- Other	4.000	Hour	4.000	16.00	
- Irrigation	1.200	Hour	3.800	4.56	

Total PREHARVEST				185.32	
HARVEST					
DEFOLIANT	1.000	acre	11.500	11.50	
DEFOLIANT APPL.	1.000	acre	3.000	3.00	
CUSTOM PICKING	750.000	lb.	.110	82.50	
GIN, BAG, TIES	1.560	bale	48.500	75.66	

Total HARVEST				172.66	
Interest - OC Borrowed	77.392	Dol.	0.105	8.13	
				=====	
Total VARIABLE COST				366.10	
GROSS INCOME minus VARIABLE COST				225.75	
FIXED COST Description		Unit		Total	
=====		=====		=====	
MISC ADMIN O/H		acre		12.00	
Machinery and Equipment		Acre		46.65	
Irrigation		Acre		32.92	
Land		Acre		50.00	
				=====	
Total FIXED Cost				141.57	
Total of ALL Cost				507.67	
NET PROJECTED RETURNS				84.18	

* If multi-peril federal crop insurance is used the estimated cost for coverage 488 lbs./acre production guarantee and \$0.48/lb. price guarantee (\$234.00/ac. protection): \$15.68/acre premium.

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/20/88	HARVEST	A	COTTON LINT	750.0000	.0000	C	.00	N
08/20/88	HARVEST	A	COTTONSEED	.6100	.0000	C	.00	N
08/20/88	HARVEST	A	DEFICIENCY PMT. COTTON	750.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/06/87	PREHARVEST	M	SHREDDING	1.0000			.00
09/11/87	PREHARVEST	M	CHISELING	1.0000			.00
09/16/87	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
11/11/87	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
11/16/87	PREHARVEST	M	PLANING LAND	.2000			.00
11/21/87	PREHARVEST	M	DISC OFFSET 12 FT	.2000			.00
01/06/88	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
01/11/88	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/16/88	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
01/16/88	PREHARVEST	M	SPRAYING 12 FT	1.0000			.00
01/21/88	PREHARVEST	E	PHOSPHATE	40.0000	C	V	.00
01/21/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
01/26/88	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
01/26/88	PREHARVEST	E	NITROGEN (ANHY)	25.0000	C	V	.00
02/16/88	PREHARVEST	O	IRRIGATION	4.0000			.00
03/01/88	PREHARVEST	E	HAIL INSURANCE* COTTONSS	1.0000	C	V	.00
03/01/88	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
03/10/88	PREHARVEST	E	SEED COTTON	16.0000	C	V	.00
03/10/88	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
03/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/01/88	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
04/15/88	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
05/01/88	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
05/10/88	PREHARVEST	E	INSECTICIDE COTTON#1	1.0000	C	V	.00
05/10/88	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/15/88	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
05/15/88	PREHARVEST	O	IRRIGATION	4.0000			.00
05/20/88	PREHARVEST	E	INSECTICIDE COTTON#1	1.0000	C	V	.00
05/20/88	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/01/88	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
06/10/88	PREHARVEST	E	INSECTICIDE COTTON#2	1.0000	C	V	.00
06/10/88	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/15/88	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
06/15/88	PREHARVEST	O	IRRIGATION	4.0000			.00
06/20/88	PREHARVEST	E	INSECTICIDE COTTON#2	1.0000	C	V	.00
06/20/88	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/30/88	PREHARVEST	E	MISC ADMIN O/H	.7500		F	.00
07/10/88	PREHARVEST	E	INSECTICIDE COTTON#3	1.0000	C	V	.00
07/10/88	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
08/05/88	HARVEST	E	DEFOLIANT	1.0000	C	V	.00
08/05/88	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
08/20/88	HARVEST	G	CUSTOM PICKING COTTON	750.0000	C	V	.00
08/20/88	HARVEST	E	GIN, BAG, TIES	1.5600	C	V	.00
08/30/88		K	LAND - CASH RENT COTTSSI	1.0000		F	.00

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COTTON, DRYLAND, SHORT SEASON VARIETIES
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	350.000	lb.	0.5700	199.50	_____
COTTONSEED	0.280	ton	85.0000	23.80	_____
DEFICIENCY PMT. COTTON	350.000	lb.	0.1500	52.50	_____
				=====	_____
Total GROSS Income				275.80	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FED. CROP INS.*	1.000	acre	14.390	14.39	_____
HERBICIDE	1.000	acre	8.500	8.50	_____
PHOSPHATE	20.000	lb.	.200	4.00	_____
NITROGEN (ANHY)	25.000	lb.	.102	2.55	_____
SEED	12.000	lb.	.550	6.60	_____
INSECTICIDE	1.000	appl	5.000	5.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
Fuel & Lube - Machinery		Acre		7.19	_____
Repairs - Machinery		Acre		2.77	_____
Labor - Machinery	3.078	Hour	4.501	13.85	_____
				-----	_____
Total PREHARVEST				95.35	_____
HARVEST					
DEFOLIANT	1.000	acre	11.500	11.50	_____
DEFOLIANT APPL.	1.000	acre	3.000	3.00	_____
CUSTOM STRIPPING	14.000	cwt.	1.750	24.50	_____
GINNING	14.000	cwt.	1.750	24.50	_____
BALE, BAG, & TIE	0.700	bale	13.000	9.10	_____
				-----	_____
Total HARVEST				72.60	_____
Interest - OC Borrowed	44.568	Dol.	0.105	4.68	_____
				=====	_____
Total VARIABLE COST				172.63	_____
GROSS INCOME minus VARIABLE COST				103.17	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
MISC ADMIN O/H	acre	8.00			_____
Machinery and Equipment	Acre	37.35			_____
Land	Acre	20.00			_____
		=====			_____
Total FIXED Cost		65.35			_____
Total of ALL Cost		237.98			_____
NET PROJECTED RETURNS		37.82			_____

* Estimate of multi-peril federal crop insurance coverage 228 lbs./acre production guarantee and \$0.48/lb. price guarantee (\$109.00/ac. protection): \$14.39/acre premium.

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/20/88	HARVEST	A	COTTON LINT	350.0000	.0000	C	.00	N
08/20/88	HARVEST	A	COTTONSEED	.2800	.0000	C	.00	N
08/20/88	HARVEST	A	DEFICIENCY PMT. COTTON	350.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/06/87	PREHARVEST	M	SHREDDING	1.0000			.00
09/11/87	PREHARVEST	M	CHISELING	1.0000			.00
09/16/87	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
12/16/87	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
01/02/88	PREHARVEST	E	FED. CROP INS.* COTTON	1.0000	C	V	.00
01/11/88	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/16/88	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
01/16/88	PREHARVEST	M	SPRAYING 12 FT	1.0000			.00
01/21/88	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
01/21/88	PREHARVEST	M	APPLY.FERTILIZER	1.0000			.00
01/26/88	PREHARVEST	E	NITROGEN (ANHY)	25.0000	C	V	.00
01/26/88	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
03/10/88	PREHARVEST	E	SEED COTTON	12.0000	C	V	.00
03/10/88	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
03/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/15/88	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
05/15/88	PREHARVEST	E	INSECTICIDE COTTON#1	1.0000	C	V	.00
05/15/88	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/15/88	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
06/15/88	PREHARVEST	E	INSECTICIDE COTTON#2	1.0000	C	V	.00
06/15/88	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/30/88	PREHARVEST	E	MISC ADMIN O/H	.5000	C	F	.00
07/15/88	PREHARVEST	E	INSECTICIDE COTTON#3	1.0000	C	V	.00
07/15/88	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
08/05/88	HARVEST	E	DEFOLIANT	1.0000	C	V	.00
08/05/88	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
08/20/88	HARVEST	G	CUSTOM STRIPPING COTTON	14.0000	C	V	.00
08/20/88	HARVEST	G	GINNING STRIPPED	14.0000	C	V	.00
08/20/88	HARVEST	G	BALE, BAG, & TIE STRIPPED	.7000	C	V	.00
08/31/88		K	LAND - CASH RENT COTTSSD	1.0000		F	.00

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SORGHUM, DRYLAND
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	30.000	cwt.	1.8300	54.90	_____
SORGHUM	30.000	cwt.	2.8400	85.20	_____
Total GROSS Income				140.10	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FED. CROP INS.*	1.000	acre	3.300	3.30	_____
HERBICIDE	1.000	acre	10.000	10.00	_____
HERBICIDE APPL.	1.000	acre	3.000	3.00	_____
PHOSPHATE	40.000	lb.	.200	8.00	_____
NITROGEN (ANHY)	60.000	lb.	.102	6.12	_____
SEED	4.000	lb.	.800	3.20	_____
Fuel & Lube - Machinery		Acre		7.00	_____
Repairs - Machinery		Acre		2.71	_____
Labor - Machinery	2.794	Hour	4.501	12.57	_____
Total PREHARVEST				55.90	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	30.000	cwt.	.250	7.50	_____
Total HARVEST				22.50	_____
Interest - OC Borrowed	28.122	Dol.	0.105	2.95	_____
Total VARIABLE COST				81.35	_____
GROSS INCOME minus VARIABLE COST				58.75	_____
FIXED COST Description =====		Unit =====		Total =====	
MISC ADMIN O/H		acre		4.80	_____
Machinery and Equipment		Acre		35.52	_____
Land		Acre		15.00	_____
Total FIXED Cost				55.32	_____
Total of ALL Cost				136.68	_____
NET PROJECTED RETURNS				3.43	_____

* Estimate of multi-peril federal crop insurance coverage 19.7 cwt./acre
production guarantee and \$3.30/cwt. price guarantee (\$65.00/ac. protection):
\$3.30/acre premium.

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/87	HARVEST	A	SORGHUM	30.0000	.0000	C	.00	N
07/21/87	HARVEST	A	DEFICIENCY PMT. SORGHUM	30.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/86	PREHARVEST	M	SHREDDING	1.0000			.00
08/20/86	PREHARVEST	M	CHISELING	1.0000			.00
09/15/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
12/15/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
01/01/87	PREHARVEST	E	FED. CROP INS.* SORGHUM	1.0000	C	V	.00
01/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/10/87	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
02/10/87	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
02/15/87	PREHARVEST	E	PHOSPHATE	40.0000	C	V	.00
02/15/87	PREHARVEST	M	APPLY.FERTILIZER	1.0000			.00
02/17/87	PREHARVEST	E	NITROGEN (ANHY)	60.0000	C	V	.00
02/17/87	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/20/87	PREHARVEST	E	SEED SORGHUM	4.0000	C	V	.00
02/20/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
03/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
04/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
05/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
06/30/87		E	MISC ADMIN O/H	.3000		F	.00
07/20/87	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	.00
07/20/87	HARVEST	G	CUSTOM HAULING SORGHUM	30.0000	C	V	.00
07/31/87		K	LAND - CASH RENT SORGHUM	1.0000		F	.00

SORGHUM, IRRIGATED
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	50.000	cwt.	1.8300	91.50	_____
SORGHUM	50.000	cwt.	2.8400	142.00	_____
				=====	_____
Total GROSS Income				233.50	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FED. CROP INS.*	1.000	acre	2.350	2.35	_____
PHOSPHATE	60.000	lb.	.200	12.00	_____
NITROGEN (ANHY)	120.000	lb.	.102	12.24	_____
HERBICIDE	1.000	acre	10.000	10.00	_____
HERBICIDE APPL.	1.000	acre	3.000	3.00	_____
SEED	6.000	lb.	.800	4.80	_____
INSECTICIDE	2.000	appl	6.500	13.00	_____
INSECTICIDE APPL	2.000	acre	3.000	6.00	_____
Fuel & Lube - Machinery		Acre		8.11	_____
- Irrigation		Acre		33.37	_____
Repairs - Machinery		Acre		3.01	_____
- Irrigation		Acre		7.22	_____
Labor - Machinery	3.041	Hour	4.501	13.69	_____
- Irrigation	1.200	Hour	3.800	4.56	_____
				-----	_____
Total PREHARVEST				133.35	_____
HARVEST					
CUSTOM HARVEST	50.000	cwt.	.450	22.50	_____
CUSTOM HAULING	50.000	cwt.	.250	12.50	_____
				-----	_____
Total HARVEST				35.00	_____
Interest - OC Borrowed	56.851	Dol.	0.105	5.97	_____
				=====	_____
Total VARIABLE COST				174.32	_____
GROSS INCOME minus VARIABLE COST				59.18	_____
FIXED COST Description =====	Unit =====		Total =====		
MISC ADMIN O/H	acre		8.00	_____	
Machinery and Equipment	Acre		39.78	_____	
Irrigation	Acre		32.92	_____	
Land	Acre		40.00	_____	
			=====		
Total FIXED Cost			120.69	_____	
Total of ALL Cost			295.01	_____	
NET PROJECTED RETURNS			-61.51	_____	

* Estimate of multi-peril federal crop insurance coverage 32.4 cwt./acre
production guarantee and \$3.30/cwt. price guarantee (\$107.00/ac. protection):
\$2.35/acre premium.

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B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/87	HARVEST	A	SORGHUM	50.0000	.0000	C	.00	N
07/20/87	HARVEST	A	DEFICIENCY PMT. SORGHUM	50.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/30/86	PREHARVEST	M	SHREDDING	1.0000			.00
08/10/86	PREHARVEST	M	CHISELING	1.0000			.00
08/20/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
12/10/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
12/15/86	PREHARVEST	M	PLANING LAND	.2000			.00
12/20/86	PREHARVEST	M	DISC OFFSET 12 FT	.2000			.00
01/01/87	PREHARVEST	E	FED. CROP INS.* SORGHUMI	1.0000	C	V	.00
01/10/87	PREHARVEST	O	IRRIGATION	4.0000			.00
01/20/87	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
02/15/87	PREHARVEST	E	PHOSPHATE	60.0000	C	V	.00
02/15/87	PREHARVEST	M	APPLY.FERTILIZER	1.0000			.00
02/20/87	PREHARVEST	E	NITROGEN (ANHY)	120.0000	C	V	.00
02/20/87	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/25/87	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
02/25/87	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
03/10/87	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
03/10/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
03/15/87	PREHARVEST	O	IRRIGATION	4.0000			.00
03/20/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
03/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/20/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
05/15/87	PREHARVEST	O	IRRIGATION	4.0000			.00
05/20/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
06/10/87	PREHARVEST	E	INSECTICIDE SORGHUM	2.0000	C	V	.00
06/10/87	PREHARVEST	G	INSECTICIDE APPL AIR	2.0000	C	V	.00
06/30/87		E	MISC ADMIN O/H	.5000		F	.00
07/20/87	HARVEST	G	CUSTOM HARVEST SORGHUMI	50.0000	C	V	.00
07/20/87	HARVEST	G	CUSTOM HAULING SORGHUM	50.0000	C	V	.00
07/25/87		K	LAND - CASH RENT SORGHUMI	1.0000		F	.00

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GUAR, DRYLAND
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GUAR	8.000	cwt.	14.0000	112.00	_____
Total GROSS Income				112.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PHOSPHATE	15.000	lb.	.200	3.00	_____
NITROGEN (ANHY)	50.000	lb.	.102	5.10	_____
HERBICIDE	1.000	acre	4.000	4.00	_____
HERBICIDE APPL.	1.000	acre	3.000	3.00	_____
SEED	8.000	lb.	.550	4.40	_____
INOCULANT	1.000	acre	.500	0.50	_____
INSECTICIDE	1.000	appl	6.500	6.50	_____
INSECTICIDE APPL	1.000	appl	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		6.43	_____
Repairs - Machinery		Acre		2.36	_____
Labor - Machinery	2.397	Hour	4.501	10.79	_____
Total PREHARVEST				49.08	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	20.000	20.00	_____
CUSTOM HAULING	8.000	cwt.	.250	2.00	_____
Total HARVEST				22.00	_____
Interest - OC Borrowed	20.508	Dol.	0.105	2.15	_____
Total VARIABLE COST				73.23	_____
Break-Even Price, Total Variable Cost \$ 9.15 per cwt. of GUAR					
GROSS INCOME minus VARIABLE COST				38.77	_____
FIXED COST Description =====		Unit =====		Total =====	
MISC ADMIN O/H		acre		4.00	_____
Machinery and Equipment		Acre		33.45	_____
Land		Acre		20.00	_____
Total FIXED Cost				57.45	_____
Break-Even Price, Total Cost \$ 16.33 per cwt. of GUAR					
Total of ALL Cost				130.68	_____
NET PROJECTED RETURNS				-18.68	_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/87	HARVEST	A	GUAR	8.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/15/86	PREHARVEST	M	PLOWING	MLDBOARD	.3000		.00
01/15/87	PREHARVEST	M	DISCING	TANDEM	1.0000		.00
05/05/87	PREHARVEST	M	DISCING	TANDEM	1.0000		.00
05/10/87	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
05/15/87	PREHARVEST	E	PHOSPHATE		15.0000	C V	.00
05/15/87	PREHARVEST	M	APPLY.FERTILIZER		1.0000		.00
05/20/87	PREHARVEST	E	NITROGEN (ANHY)		50.0000	C V	.00
05/20/87	PREHARVEST	M	ANHYDROUS APPL.		1.0000		.00
05/25/87	PREHARVEST	E	HERBICIDE	GUAR	1.0000	C V	.00
05/25/87	PREHARVEST	G	HERBICIDE APPL.		1.0000	C V	.00
06/10/87	PREHARVEST	E	SEED	GUAR	8.0000	C V	.00
06/10/87	PREHARVEST	E	INOCULANT		1.0000	C V	.00
06/10/87	PREHARVEST	M	PLANTING	6 ROW	1.0000		.00
06/30/87	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00
07/15/87	PREHARVEST	M	CULTIVATING	6ROW ROLLING	1.0000		.00
08/15/87	PREHARVEST	M	CULTIVATING	6ROW ROLLING	1.0000		.00
08/20/87	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	C V	.00
08/20/87	PREHARVEST	G	INSECTICIDE APPL		1.0000	C V	.00
10/20/87	HARVEST	G	CUSTOM HARVEST	GUAR	1.0000	C V	.00
10/20/87	HARVEST	G	CUSTOM HAULING	GUAR	8.0000	C V	.00
10/31/87		K	LAND - CASH RENT	GUARD	1.0000	F	.00
10/31/87		E	MISC ADMIN O/H		.2500	F	.00

GUAR, IRRIGATED
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
GUAR	18.500	cwt.	14.0000	259.00	_____
				=====	=====
Total GROSS Income				259.00	_____
				=====	=====
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	4.000	4.00	_____
HERBICIDE APPL.	1.000	acre	3.000	3.00	_____
PHOSPHATE	45.000	lb.	.200	9.00	_____
NITROGEN (ANHY)	100.000	lb.	.102	10.20	_____
SEED	8.000	lb.	.550	4.40	_____
INOCULANT	1.000	acre	.500	0.50	_____
INSECTICIDE	1.000	appl	6.500	6.50	_____
INSECTICIDE APPL	1.000	appl	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		8.31	_____
- Irrigation		Acre		36.15	_____
Repairs - Machinery		Acre		2.90	_____
- Irrigation		Acre		7.83	_____
Labor - Machinery	2.836	Hour	4.501	12.76	_____
- Other	2.000	Hour	4.000	8.00	_____
- Irrigation	1.300	Hour	3.799	4.94	_____
				-----	-----
Total PREHARVEST				121.49	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	20.000	20.00	_____
CUSTOM HAULING	18.500	cwt.	.250	4.62	_____
				-----	-----
Total HARVEST				24.63	_____
Interest - OC Borrowed	70.120	Dol.	0.105	7.36	_____
				=====	=====
Total VARIABLE COST				153.48	_____
				=====	=====
Break-Even Price, Total Variable Cost \$ 8.29 per cwt. of GUAR					
GROSS INCOME minus VARIABLE COST				105.52	_____
				=====	=====
FIXED COST Description		Unit		Total	
=====		=====		=====	
MISC ADMIN O/H		acre		8.00	_____
Machinery and Equipment		Acre		40.44	_____
Irrigation		Acre		35.66	_____
Land		Acre		30.00	_____
				=====	=====
Total FIXED Cost				114.11	_____
				=====	=====
Break-Even Price, Total Cost \$ 14.46 per cwt. of GUAR					
Total of ALL Cost				267.58	_____
				=====	=====
NET PROJECTED RETURNS				-8.58	_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/87	HARVEST	A	GUAR	18.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/15/86	PREHARVEST	M	PLOWING MLDBOARD	.5000			.00
12/20/86	PREHARVEST	M	CHISELING	.5000			.00
01/10/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
01/20/87	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/25/87	PREHARVEST	E	HERBICIDE GUAR	1.0000	C	V	.00
01/25/87	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
02/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
03/15/87	PREHARVEST	O	IRRIGATION	4.0000			.00
04/10/87	PREHARVEST	E	PHOSPHATE	45.0000	C	V	.00
04/10/87	PREHARVEST	M	APPLY.FERTILIZER	1.0000			.00
04/12/87	PREHARVEST	E	NITROGEN (ANHY)	100.0000	C	V	.00
04/12/87	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
04/15/87	PREHARVEST	E	SEED GUAR	8.0000	C	V	.00
04/15/87	PREHARVEST	E	INOCULANT	1.0000	C	V	.00
04/15/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
04/30/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
05/20/87	PREHARVEST	O	IRRIGATION	3.0000			.00
06/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
06/20/87	PREHARVEST	O	IRRIGATION	3.0000			.00
06/20/87	PREHARVEST	H	HIRED LABOR	2.0000	C	V	.00
06/20/87	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
06/20/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/20/87	PREHARVEST	O	IRRIGATION	3.0000			.00
10/20/87	HARVEST	G	CUSTOM HARVEST GUAR	1.0000	C	V	.00
10/20/87	HARVEST	G	CUSTOM HAULING GUAR	18.5000	C	V	.00
10/31/87		K	LAND - CASH RENT GUARI	1.0000		F	.00
10/31/87		E	MISC ADMIN O/H	.5000		F	.00

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PEANUTS, FLORUNNER, IRRIGATED
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEANUTS F.RUNNER	27.500	cwt.	28.5000	783.75	
				=====	
Total GROSS Income				783.75	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FED. CROP INS.*	1.000	acre	14.500	14.50	
HERB, PRE-EMERGE	1.000	acre	3.120	3.12	
FERTILIZER APPL.	1.000	acre	1.500	1.50	
PHOSPHATE	50.000	lb.	.200	10.00	
SEED	100.000	lb.	.620	62.00	
HERB, POSTEMERGE	1.000	acre	9.000	9.00	
FUNGICIDE	1.000	appl	7.700	7.70	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
FUNGICIDE	1.000	appl	7.700	7.70	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	appl	4.100	4.10	
FUNGICIDE, PCNB	1.000	appl	46.000	46.00	
FUNGICIDE	1.000	appl	7.700	7.70	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
FUNGICIDE	1.000	appl	7.700	7.70	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
VITAVAX APPL.	0.100	acre	3.500	0.35	
INSECTICIDE	1.000	appl	4.100	4.10	
FUNGICIDE	1.000	appl	7.700	7.70	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
CUSTOM INSECT.	1.000	appl	5.000	5.00	
Fuel & Lube - Machinery		Acre		9.27	
- Irrigation		Acre		38.93	
Repairs - Machinery		Acre		3.42	
- Irrigation		Acre		16.89	
Labor - Machinery	3.598	Hour	4.500	16.19	
- Other	3.000	Hour	4.000	12.00	
- Irrigation	3.544	Hour	3.800	13.47	

Total PREHARVEST				325.85	
HARVEST					
CUSTOM HAULING	1.600	ton	8.000	12.80	
DRYING	1.600	ton	18.000	28.80	
Fuel & Lube - Machinery		Acre		5.01	
Repairs - Machinery		Acre		2.97	
Labor - Machinery	1.629	Hour	4.500	7.33	

Total HARVEST				56.92	
Interest - OC Borrowed	104.706	Dol.	0.105	10.99	
				=====	
Total VARIABLE COST				393.75	
Break-Even Price, Total Variable Cost \$ 14.31 per cwt. of PEANUTS					
GROSS INCOME minus VARIABLE COST				390.00	
FIXED COST Description	Unit		Total		
=====	=====		=====		
MISC ADMIN O/H	acre		16.00		
Machinery and Equipment	Acre		77.48		
Irrigation	Acre		56.71		
Land	Acre		160.00		
			=====		
Total FIXED Cost			310.18		
Break-Even Price, Total Cost \$ 25.59 per cwt. of PEANUTS					
Total of ALL Cost				703.94	
NET PROJECTED RETURNS				79.81	

* Estimate of multi-peril federal crop insurance coverage 17.9 cwt./acre production guarantee and \$30.00/cwt. price guarantee (\$537.00/ac. protection): \$14.50/acre premium.

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/31/87	HARVEST	A	PEANUTS F.RUNNER	27.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/15/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
10/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/15/86	PREHARVEST	M	CHISELING	1.0000			.00
01/01/87	PREHARVEST	E	FED. CROP INS.* FPEANUT	1.0000	C	V	.00
01/15/87	PREHARVEST	M	PLOWING MLDBOARD	1.0000			.00
04/10/87	PREHARVEST	E	HERB, PRE-EMERGE PEANUT	1.0000	C	V	.00
04/10/87	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/10/87	PREHARVEST	M	SPRAYING 12 FT	1.0000			.00
04/15/87	PREHARVEST	E	PHOSPHATE	50.0000	C	V	.00
04/20/87	PREHARVEST	E	SEED PEANUT	100.0000	C	V	.00
04/20/87	PREHARVEST	M	PLANTING PEANUT	1.0000			.00
04/22/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
04/25/87	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
04/30/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
05/01/87	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
05/10/87	PREHARVEST	E	HERB, POSTEMERGE PEANUT	1.0000	C	V	.00
05/10/87	PREHARVEST	M	SPRAYING 12 FT	1.0000			.00
05/15/87	PREHARVEST	O	IRRIGATION PEANUT	2.0000			.00
05/15/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
05/15/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/20/87	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
05/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/01/87	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
06/10/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
06/10/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/15/87	PREHARVEST	O	IRRIGATION PEANUT	5.0000			.00
06/15/87	PREHARVEST	E	INSECTICIDE PEANUT	1.0000	C	V	.00
06/15/87	PREHARVEST	G	FUNGICIDE, PCNB APPL	1.0000	C	V	.00
06/20/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
06/20/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/30/87	PREHARVEST	E	MISC ADMIN O/H	1.0000		F	.00
07/01/87	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
07/10/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
07/10/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
07/15/87	PREHARVEST	O	IRRIGATION PEANUT	5.0000			.00
07/15/87	PREHARVEST	G	VITAVAX APPL.	.1000	C	V	.00
07/15/87	PREHARVEST	E	INSECTICIDE PEANUT	1.0000	C	V	.00
07/20/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
07/20/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
07/25/87	PREHARVEST	G	CUSTOM INSECT. PEANUT	1.0000	C	V	.00
08/10/87	PREHARVEST	O	IRRIGATION PEANUT	2.0000			.00
08/20/87	HARVEST	G	CUSTOM HAULING PEANUTS	1.6000	C	V	.00
08/20/87	HARVEST	G	DRYING CUSTOM	1.6000	C	V	.00
08/20/87	HARVEST	M	DIGGING PEANUT	1.0000			.00
08/20/87	HARVEST	M	COMBINING PEANUT	1.0000			.00
08/31/87		K	LAND - CASH RENT FPEANUTI	1.0000		F	.00

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PEANUTS, SPANISH, DRYLAND
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SPANISH PEANUTS	11.500	cwt.	28.5000	327.75	_____
				=====	_____
Total GROSS Income				327.75	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FED. CROP INS.*	1.000	acre	24.440	24.44	_____
SEED	50.000	lb.	.620	31.00	_____
HERB. PRE-EMERGE	1.000	acre	3.120	3.12	_____
FUNGICIDE	1.000	appl	7.700	7.70	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
FUNGICIDE	1.000	appl	7.700	7.70	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	4.100	4.10	_____
FUNGICIDE, PCNB	50.000	lb.	.450	22.50	_____
FUNGICIDE	1.000	appl	7.700	7.70	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	4.100	4.10	_____
VITAVAX APPL.	12.500	acre	3.500	43.75	_____
Fuel & Lube - Machinery		Acre		9.78	_____
Repairs - Machinery		Acre		3.21	_____
Labor - Machinery	3.202	Hour	4.500	14.41	_____
- Other	2.500	Hour	4.000	10.00	_____
				-----	_____
Total PREHARVEST				204.01	_____
HARVEST					
CUSTOM HAULING	0.630	ton	8.000	5.04	_____
DRYING	0.630	ton	18.000	11.34	_____
CUSTOM COMBINE	11.500	cwt.	1.500	17.25	_____
				-----	_____
Total HARVEST				33.63	_____
Interest - OC Borrowed	57.268	Dol.	0.105	6.01	_____
				=====	_____
Total VARIABLE COST				243.65	_____
Break-Even Price, Total Variable Cost \$ 21.18 per cwt. of SPANISH PEANUTS					
GROSS INCOME minus VARIABLE COST				84.10	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
MISC ADMIN O/H	acre		8.00	_____	
Machinery and Equipment	Acre		43.62	_____	
Land	Acre		30.00	_____	
			=====		
Total FIXED Cost			81.62	_____	
Break-Even Price, Total Cost \$ 28.28 per cwt. of SPANISH PEANUTS					
Total of ALL Cost				325.27	_____
NET PROJECTED RETURNS				2.48	_____

* Estimate of multi-peril federal crop insurance coverage 7.5 cwt./acre production guarantee and \$30.00/cwt. price guarantee (\$225.00/ac. protection): \$24.44/acre premium.

Projections for Planning Purposes Only
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B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/87	HARVEST	A	SPANISH PEANUTS	11.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/15/86	PREHARVEST	M	CHISELING	1.0000			.00
11/15/86	PREHARVEST	M	PLOWING	1.0000			.00
01/01/87	PREHARVEST	E	FED. CROP INS.*	1.0000	C	V	.00
01/15/87	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
02/15/87	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
03/05/87	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
03/10/87	PREHARVEST	E	SEED	PEANUT	50.0000	C	V
03/10/87	PREHARVEST	M	PLANTING	PEANUT	1.0000		.00
03/15/87	PREHARVEST	M	CULTIVATING	6ROW ROLLING	1.0000		.00
03/20/87	PREHARVEST	E	HERB, PRE-EMERGE	PEANUT	1.0000	C	V
03/20/87	PREHARVEST	M	SPRAYING	12 FT	1.0000		.00
03/25/87	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
03/31/87	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00
04/10/87	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V
04/10/87	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
04/20/87	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
05/10/87	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V
05/10/87	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
05/10/87	PREHARVEST	E	INSECTICIDE	PEANUT	1.0000	C	V
05/10/87	PREHARVEST	H	HIRED LABOR		1.2500	C	V
05/20/87	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
05/25/87	PREHARVEST	E	FUNGICIDE, PCNB		50.0000	C	V
06/10/87	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V
06/10/87	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
06/10/87	PREHARVEST	E	INSECTICIDE	PEANUT	1.0000	C	V
06/10/87	PREHARVEST	H	HIRED LABOR		1.2500	C	V
06/15/87	PREHARVEST	G	VITAVAX APPL.		12.5000	C	V
06/30/87		E	MISC ADMIN O/H		.5000	F	.00
07/20/87	HARVEST	G	CUSTOM HAULING	PEANUTS	.6300	C	V
07/20/87	HARVEST	G	DRYING	CUSTOM	.6300	C	V
07/20/87	HARVEST	G	CUSTOM COMBINE	PEANUT	11.5000	C	V
07/31/87		K	LAND - CASH RENT	SPEANUTD	1.0000	F	.00

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SOYBEANS, IRRIGATED
Southwest Texas District-13 (Wintergarden Region)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOYBEANS	42.000	bu.	5.0000	210.00	_____
				=====	
Total GROSS Income				210.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FED. CROP INS.*	1.000	acre	6.550	6.55	_____
HERBICIDE	1.000	acre	4.000	4.00	_____
PHOSPHATE	50.000	lb.	.200	10.00	_____
FERTILIZER APPL.	1.000	acre	1.500	1.50	_____
SEED	42.000	lb.	.320	13.44	_____
INSECTICIDE	1.000	appl	7.000	7.00	_____
PESTICIDE APPL.	1.000	acre	3.500	3.50	_____
Fuel & Lube - Machinery		Acre		8.75	_____
- Irrigation		Acre		33.37	_____
Repairs - Machinery		Acre		2.83	_____
- Irrigation		Acre		7.22	_____
Labor - Machinery	2.751	Hour	4.501	12.38	_____
- Other	3.000	Hour	4.000	12.00	_____
- Irrigation	1.200	Hour	3.799	4.56	_____

Total PREHARVEST				127.11	_____
Interest - OC Borrowed	71.729	Dol.	0.105	7.53	_____
HARVEST					
CUSTOM HARVEST	42.000	bu.	.750	31.50	_____
CUSTOM HAULING	42.000	bu.	.150	6.30	_____

Total HARVEST				37.80	_____
				=====	
Total VARIABLE COST				172.44	_____
Break-Even Price, Total Variable Cost \$ 4.10 per bu. of SOYBEANS					
GROSS INCOME minus VARIABLE COST				37.56	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
MISC ADMIN O/H	acre		16.00	_____	
Machinery and Equipment	Acre		41.09	_____	
Irrigation	Acre		32.92	_____	
Land	Acre		40.00	_____	
			=====		
Total FIXED Cost			130.01	_____	
Break-Even Price, Total Cost \$ 7.20 per bu. of SOYBEANS					
Total of ALL Cost				302.45	_____
NET PROJECTED RETURNS				-92.45	_____

* Estimate of multi-peril federal crop insurance coverage 27.3 bu./acre
production guarantee and \$5.00/bu. price guarantee (\$137.00/ac. protection):
\$6.55/acre premium.

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C13)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/87	HARVEST	A	SOYBEANS	42.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/20/86	PREHARVEST	M	CHISELING	1.0000			.00
11/25/86	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
12/10/86	PREHARVEST	M	CHISEL/HARROW	1.0000			.00
12/15/86	PREHARVEST	M	PLANING LAND	1.0000			.00
12/20/86	PREHARVEST	M	DISC OFFSET 12 FT	.2000			.00
01/01/87	PREHARVEST	E	FED. CROP INS.* SOYBEAN	1.0000	C	V	.00
03/15/87	PREHARVEST	E	HERBICIDE SOYBEAN	1.0000	C	V	.00
03/15/87	PREHARVEST	M	CULT. & SPRAY	1.0000			.00
04/15/87	PREHARVEST	E	PHOSPHATE	50.0000	C	V	.00
04/15/87	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/10/87	PREHARVEST	M	RODWEEDING	1.0000			.00
05/20/87	PREHARVEST	E	SEED SOYBEAN	42.0000	C	V	.00
05/20/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
05/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
06/20/87	PREHARVEST	O	IRRIGATION	3.0000			.00
06/30/87		E	MISC ADMIN O/H	1.0000		F	.00
07/01/87	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
07/15/87	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
07/20/87	PREHARVEST	O	IRRIGATION	3.0000			.00
08/01/87	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
08/15/87	PREHARVEST	E	INSECTICIDE SOYBEAN	1.0000	C	V	.00
08/15/87	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
08/20/87	PREHARVEST	O	IRRIGATION	3.0000			.00
09/01/87	PREHARVEST	H	HIRED LABOR	1.0000	C	V	.00
09/20/87	PREHARVEST	O	IRRIGATION	3.0000			.00
11/15/87	HARVEST	G	CUSTOM HARVEST SOYBEAN	42.0000	C	V	.00
11/15/87	HARVEST	G	CUSTOM HAULING SOYBEANS	42.0000	C	V	.00
11/15/87		K	LAND - CASH RENT SOYBEANS	1.0000		F	.00

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