

COW-CALF PRODUCTION, IMPROVED PASTURE
 Southwest Texas District (13)
 1988 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
CULL COWS BEEF	0.10Hd	10.000	cwt.	45.0000	45.00
HEIFER CALVES	0.30Hd	4.600	cwt.	80.0000	110.40
STEER CALVES	0.43Hd	5.000	cwt.	89.0000	191.35
=====					=====
Total GROSS Income				346.75	=====
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
COTTONSEED CAKE	200.000	lb.	0.110	22.00	=====
FENCE REPAIR	2.000	acre	2.000	4.00	=====
MISCELLANEOUS COW-CALF	1.000	head	5.000	5.00	=====
SALES COMMISSION	0.830	head	9.000	7.47	=====
SALT & MINERALS	50.000	lb.	0.280	14.00	=====
VET. MEDICINE	2.000	head	5.000	10.00	=====
WATER FACILITY REPAIR	1.000	head	2.000	2.00	=====
CUSTOM HAULING COW-CALF	0.830	head	6.400	5.31	=====
Fuel				6.00	=====
Lube				0.60	=====
Repair				1.81	=====
=====					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs				78.19	=====
=====					
Residual returns to capital, ownership labor, land, management, and profit					268.56
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	872.338	Do1.	0.110	95.96	=====
Interest - OC Borrowed	113.795	Do1.	0.110	12.52	=====
Interest - OC Earned	-0.501	Do1.	0.053	-0.03	=====
=====					=====
Total CAPITAL INVESTMENT Costs				108.45	=====
=====					
Residual returns to ownership, labor, land, management, and profit					160.11
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment				20.43	=====
Livestock				12.07	=====
=====					=====
Total OWNERSHIP Costs				32.49	=====
=====					
Residual returns to labor, land, management, and profit					127.61
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.553	Hr.	5.000	17.77	=====
Other	6.000	Hr.	4.000	24.00	=====
=====					=====
Total LABOR Costs				41.77	=====
=====					
Residual returns to land, management, and profit					85.85
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE IMPROVED Annual Lease	10.000	Acre	6.000	60.00	=====
=====					=====
Total LAND Costs				60.00	=====
=====					
Residual returns to management and profit					25.85
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit					25.85
=====					
Total Projected Cost of Production				320.90	=====

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 26, 1988.

B-1241(L12)

Cow-Calf Production, Improved Pasture
 Southwest Texas District (13)
 1988 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL COWS BEEF	0.10Hd	10.000	cwt.	45.0000	_____
HEIFER CALVES	0.30Hd	4.600	cwt.	80.0000	_____
STEER CALVES	0.43Hd	5.000	cwt.	89.0000	_____
Total GROSS Income				346.75	_____
VARIABLE COST Description				Total	
COTTONSEED CAKE				22.00	_____
CUSTOM HAULING COW-CALF				5.31	_____
FENCE				1.33	_____
FENCE REPAIR				4.00	_____
Interest - Earned				-0.03	_____
Interest - DC Borrowed				12.52	_____
LIVESTOCK LABOR				24.00	_____
MISCELLANEOUS COW-CALF				5.00	_____
PICKUP TRUCK 3/4 TON				24.77	_____
SALES COMMISSION				7.47	_____
SALT & MINERALS				14.00	_____
STOCK SPRAYER				0.03	_____
STOCK TRAILER				0.04	_____
TACK				0.02	_____
VET. MEDICINE				10.00	_____
WATER FACILITY REPAIR				2.00	_____
Total VARIABLE COST				132.45	_____
GROSS INCOME minus VARIABLE COST				214.30	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		32.61	_____
Livestock				95.84	_____
Land		Acre		60.00	_____
Total FIXED Cost				188.45	_____
Total of ALL Cost				320.90	_____
NET PROJECTED RETURNS				25.85	_____

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LIVESTOCK PRODUCTS REPORT
 January 26, 1988

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS	BEEF	45.0000	cwt.	100.0000	26
DEER LEASE		1.0000	acre	.0000	24
HEIFER CALVES		80.0000	cwt.	100.0000	24
STEER CALVES		89.0000	cwt.	100.0000	24

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