

**COW-CALF PRODUCTION, IMPROVED PASTURE**  
 Southwest Texas District (13)  
 1992 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
CULL COWS BEEF	0.10Hd	10.000	cwt.	47.5000	47.50
HEIFER CALVES	0.30Hd	4.600	cwt.	85.0000	117.30
STEER CALVES	0.43Hd	5.000	cwt.	95.0000	204.25
=====					=====
Total GROSS Income				369.05	=====
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
COTTONSEED CAKE	200.000	lb.	0.110	22.00	=====
FENCE REPAIR	2.000	acre	2.000	4.00	=====
MISCELLANEOUS COW-CALF	1.000	head	5.000	5.00	=====
SALES COMMISSION	0.830	head	9.000	7.47	=====
SALT & MINERALS	50.000	lb.	0.280	14.00	=====
VET. MEDICINE	2.000	head	5.000	10.00	=====
WATER FACILITY REPAIR	1.000	head	2.000	2.00	=====
CUSTOM HAULING COW-CALF	0.830	head	6.400	5.31	=====
Fuel				6.00	=====
Lube				0.60	=====
Repair				1.81	=====
=====					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs				78.19	=====
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Residual returns to capital, ownership labor, land, management, and profit				290.86	=====
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	1047.662	Dol.	0.120	125.72	=====
Interest - OC Borrowed	128.836	Dol.	0.120	15.46	=====
=====					=====
Total CAPITAL INVESTMENT Costs				141.18	=====
=====					
Residual returns to ownership, labor, land, management, and profit				149.68	=====
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment				20.43	=====
Livestock				12.27	=====
=====					=====
Total OWNERSHIP Costs				32.69	=====
=====					
Residual returns to labor, land, management, and profit				116.98	=====
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.553	Hr.	5.000	17.77	=====
Other	6.000	Hr.	4.000	24.00	=====
=====					=====
Total LABOR Costs				41.77	=====
=====					
Residual returns to land, management, and profit				75.22	=====
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE IMPROVED Annual Lease	10.000	Acre	6.000	60.00	=====
=====					=====
Total LAND Costs				60.00	=====
=====					
Residual returns to management and profit				15.22	=====
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				15.22	=====
=====					
Total Projected Cost of Production				353.83	=====

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only  
 Not to be Used without Updating after October 24, 1992.

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Cow-Calf Production, Improved Pasture  
 Southwest Texas District (13)  
 1992 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL COWS BEEF	0.10Hd	10.000	cwt.	47.5000	47.50
HEIFER CALVES	0.30Hd	4.600	cwt.	85.0000	117.30
STEER CALVES	0.43Hd	5.000	cwt.	95.0000	204.25
<b>Total GROSS Income</b>				<b>369.05</b>	
VARIABLE COST Description				Total	
COTTONSEED CAKE				22.00	
CUSTOM HAULING COW-CALF				5.31	
FENCE				1.33	
FENCE REPAIR				4.00	
Interest - OC Borrowed				15.46	
LIVESTOCK LABOR				24.00	
MISCELLANEOUS COW-CALF				5.00	
PICKUP TRUCK 3/4 TON				24.77	
SALES COMMISSION				7.47	
SALT & MINERALS				14.00	
STOCK SPRAYER				0.03	
STOCK TRAILER				0.04	
TACK				0.02	
VET. MEDICINE				10.00	
WATER FACILITY REPAIR				2.00	
<b>Total VARIABLE COST</b>				<b>135.42</b>	
<b>GROSS INCOME minus VARIABLE COST</b>				<b>233.63</b>	
FIXED COST Description	Unit			Total	
Machinery and Equipment	Acre			33.72	
Livestock				124.69	
Land	Acre			60.00	
<b>Total FIXED Cost</b>				<b>218.41</b>	
<b>Total of ALL Cost</b>				<b>353.83</b>	
<b>NET PROJECTED RETURNS</b>				<b>15.22</b>	

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**LIVESTOCK PRODUCTS REPORT**  
 October 24, 1992

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS	BEEF	47.5000	cwt.	100.0000	26
DEER LEASE		1.0000	acre	.0000	24
HEIFER CALVES		85.0000	cwt.	100.0000	24
STEER CALVES		95.0000	cwt.	100.0000	24

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