OPERATING INPUT RESOURCES
April 20, 1990

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
32-0-0		.63	gal.	45
4-29-2		1.10	gal.	45
ALLOTMENT LEASE		.20	cwt.	52
CALCIUM NITRATE		1.10	gal.	45
CITRUS OIL		4.60	gal	45
CONTACT HERB.		17.50	acre	45
COTTONSEED CAKE		.11	lb.	47
DEFOLIANT		5.5	acre	45
FENCE REPAIR		2.00	acre	52
FOLFEED	HONEYDEW	4.38	acre	45
FOLFEED	ONIONS	1.00	appl	45
FUNGICIDE	BELL PEP	3.00	appl	45
FUNGICIDE	BROCCOLI	4.00	appl	45
FUNGICIDE	CABBAGE	6.00	appl	45
FUNGICIDE	CANTAL	5.50	appl	45
FUNGICIDE	CARROTS	4.00	appl	45
FUNGICIDE	CITRUS	2.30	lb.	45
FUNGICIDE	CUCUMBER	4.00	appl	45
FUNGICIDE	FOLIAR	5.61	appl	45
FUNGICIDE	HONEYDEW	5.50	appl	45
FUNGICIDE	LETTUCE	4.63	appl	45
FUNGICIDE	ONIONS	10	appl	45
FUNGICIDE	PEPPERS	5.00	appl	45
FUNGICIDE	SOIL	19.88	appl	45
FUNGICIDE	SOYBEANS	9.80	appl	45
FUNGICIDE	TOMATO	5.13	appl	45
FUNGICIDE	WATERMEL	7.00	appl	45
HERB, PREMERGE		9.00	appl	45
HERB., PREEMERGE	CITRUS	15.00	qt.	45
HERB., SELECTIVE	#1	3.60	qt.	45
HERB., SELECTIVE	#2	3.20	lb.	45
HERBICIDE	BELL PEP	45.00	acre	45
HERBICIDE	BERMUDA	3.16	appl	45
HERBICIDE	BROCCOLI	41.55	acre	45
HERBICIDE	CABBAGE	41.55	acre	45
HERBICIDE	CANTAL	8.00	acre	45
HERBICIDE	CARROTS	13.00	acre	45
HERBICIDE	CITRUS	46.66	acre	45
HERBICIDE	CITRUS3	23.33	acre	45
HERBICIDE	CITRUS4	46.66	acre	45
HERBICIDE	CORN	7.00	acre	45
HERBICIDE	COTTON	12.95	acre	45
HERBICIDE	CUCUMBER	8.00	acre	45
HERBICIDE	HONEYDEW	8.00	acre	45
HERBICIDE	KLEINGR.	7.81	appl	45
HERBICIDE	LETTUCE	17.60	acre	45
HERBICIDE	ONIONS	65	acre	45
HERBICIDE	PEANUTS	8.56	acre	45
HERBICIDE	PEPPERS	30.00	acre	45
HERBICIDE	SORGHUM	4.00	acre	45
HERBICIDE	SUGARCAN	35.00	appl	45
HERBICIDE	TOMATO	39.33	acre	45
HERBICIDE	WATERMEL	48	acre	45
HOEING		6.00	acre	45
INOCULANT	SOYBEANS	1.10	appl	43
INSECTICIDE	BELL PEP	14.00	appl	45
INSECTICIDE	BROCCOLI	5.00	appl	45
INSECTICIDE	CABBAGE	8.00	appl	45
INSECTICIDE	CANTAL	3.50	appl	45
INSECTICIDE	CARROTS	8.67	appl	45
INSECTICIDE	CARROTS2	8.67	appl	45
INSECTICIDE	CITRUS	9.70	qt.	45
INSECTICIDE	CITRUS#2	38.76	qt.	45
INSECTICIDE	COTTON	7.53	appl	45
INSECTICIDE	CUCUMBER	6.00	appl	45
INSECTICIDE	HONEYDEW	8.00	appl	45
INSECTICIDE	LETTUCE	6.12	appl	45
INSECTICIDE	ONIONS	8.00	appl	45
INSECTICIDE	ORANGES	27.25	appl	45
INSECTICIDE	PEANUT	5.00	appl	45
INSECTICIDE	PEPPERS	10.00	appl	45
INSECTICIDE	SOIL	11	acre	45
INSECTICIDE	SORGHUM	1.80	appl	45
INSECTICIDE	SOYBEANS	2.60	appl	45
INSECTICIDE	SUGARCAN	25.00	appl	45
INSECTICIDE	TOMATO	5.10	appl	45
INSECTICIDE	WATERMEL	8.00	appl	45

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
KARMEX		3.20	lb.	45
KELTHANE		8.28	qt.	45
KOCIDE		2.32	lb.	45
LORSBAN		9.68	qt.	45
MALATHION		12.40	gal.	45
MILOGUARD		2.95	lb.	45
MISC ADMIN O/H		16.00	acre	55
MISC ADMIN. O/H	CITRUS	7.50	acre	55
MISCELLANEOUS	COW-CALF	5.00	head	55
MITICIDE		8.28	qt.	45
NEMATICIDE		40.00	acre	45
NITROGEN		.26	lb.	44
NITROGEN (DRY)		.25	lb.	44
NITROGEN (LIQ)		.63	lb.	44
PHOSPHATE		.25	lb.	44
PLANT CANE		40	ton	43
POTASH		.13	lb.	44
PRINCEP	HERB	3.53	qt.	45
RETURN ON INVEST		.06	$	55
ROUNDUP		9.38	pint	45
ROUNDUP (1% SOL)	CITRUS	16.02	acre	45
SALES COMMISSION		9	head	55
SALES COMMISSION	FEEDER	1.50	head	55
SALT & MINERALS		.28	lb.	47
SALT AND MINERAL		.35	lb.	47
SEED	BELL PEP	25	lb.	43
SEED	BROCCOLI	96.00	lb.	43
SEED	BUFFLE	7	lb.	43
SEED	CABBAGE	75	lb.	43
SEED	CANTAL	97	lb.	43
SEED	CARROT	6.5	lb.	43
SEED	CHILI	25	lb.	43
SEED	CORNGR.	1.3	lb.	43
SEED	CORNSIL	1.0	lb.	43
SEED	COTTON	.60	lb.	43
SEED	CUCUMBER	8	lb.	43
SEED	FORGSORG	.16	lb.	43
SEED	HONEYDEW	6.00	lb.	43
SEED	JALAPENO	22	lb.	43
SEED	KLEINGR.	8.25	lb.	43
SEED	LETTUCE	70	lb.	43
SEED	ONION	36	lb.	43
SEED	PEANUT	.61	lb.	43
SEED	RYEGRASS	.35	lb.	43
SEED	SORGFORG	.16	lb.	43
SEED	SORGHUM	.7	lb.	43
SEED	SOYBEAN	.28	lb.	43
SEED	TOMATO	28.	lb.	43
SEED	WHEAT	.18	lb.	43
SEED	WMELOND	5	lb.	43
SEED	WMELONI	90	lb.	43
SM. GRAINS PAST.		120.	acre	47
SPOT HERBICIDE		17.00	acre	45
STOCKER CALVES		72.00	cwt.	46
SUPRACIDE		9.85	qt.	45
SURFLAN		15.00	qt.	45
TRANSPORTATION	STOCKER	1	HEAD	49
TREE	CITRUS	4.50	tree	43
TREE INSURANCE	(LVL-2)	25.58	acre	55
TREE INSURANCE	(LVL-2)2	46.50	acre	55
TREE INSURANCE	(LVL-2)3	62.00	acre	55
TREE INSURANCE	(LVL-2)4	69.75	acre	55
TREE INSURANCE	(LVL-2)M	77.50	acre	55
TREE INSURANCE	(LVL-2)O	19.38	acre	55
TREE INSURANCE	(LVL2)O2	35.24	acre	55
TREE INSURANCE	(LVL2)O3	46.99	acre	55
TREE INSURANCE	(LVL2)O4	52.87	acre	55
TREE INSURANCE	(LVL2)OM	58.75	acre	55
TREE REPLACEMENT		8.00	tree	43
TREE WRAP		.60	tree	43
UREA		.12	lb.	44
VENDEX		38.76	qt.	45
VET. MEDICINE		5.00	head	48
VET. MEDICINE	STOCKER	5.50	head	48
WATER FACILITY	REPAIR	2.0	head	55

AUTO OR TRUCK RESOURCES
APRIL 20, 1990

DESCRIPTION	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK
QUALIFYING NAME	3/4 TON
HORSEPOWER RATING (HP)	
USEFUL LIFE (HR OR MI)	84000
FUEL TYPE	GA
REMAINING LIFE (HR OR MI)	84000
FUEL CON. (UNIT/HR OR /MI)	15
ANNUAL USE (HR OR MI)	21000
SPEED (MI/H)	30
WIDTH (FT)	
FIELD EFFICIENCY (%)	
CAPACITY (AC/HR)	
POWER UNIT MULTIPLIER	
LABOR MULTIPLIER	
CURRENT LIST PRICE ($)	13000
SALVAGE VALUE (%)	16.7
CURRENT MARKET VALUE ($)	11000
LEASE PAYMENT ($)	
ANNUAL LICENSE & TAX ($)	75
ANNUAL INSURANCE ($)	600
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR ($)	315
ON FARM OWNER LABOR (HR)	
ANNUAL USE BASE (HR OR MI)	21000
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF.,CALC.)	D
FUEL USE (DEF.,CALC.)	D
R & M CALC. (#1,#2)	1
LEASE CALC. (HOUR,YEAR)	

CUSTOM OPERATION RESOURCES
April 20, 1990

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
BEE RENT		40.00	hive	42
BRUSH CLEARING		130	acre	42
BURN & HARVEST		5.88	ton	42
CUSTOM BALING	HAY	.65	bale	42
CUSTOM DRYING	PEANUTS	20	ton	42
CUSTOM HARVEST	CORN	20	acre	42
CUSTOM HARVEST	PEANUTS	8	ton	42
CUSTOM HARVEST	SORGHUM	.4	cwt.	42
CUSTOM HARVEST	WHEAT	.3	cwt.	42
CUSTOM HAULING		.20	cwt.	42
CUSTOM HAULING	COW-CALF	6.40	head	42
CUSTOM HAULING	HAY	.40	bale	42
CUSTOM HAULING	PEANUTS	8	ton	42
CUSTOM HAULING	SORGHUM	.2	cwt.	42
CUSTOM PICKING	COTTON	.12	lb.	42
CUSTOM PLANTING		5	acre	42
CUSTOM STRIPPING	COTTON	.08	lb.	42
DEFOLIANT APPL.		3.50	acre	42
DRYING ONIONS		.25	bags	42
FERTILIZER APPL.		3	acre	42
FERTILIZER APPL.	01	3.97	appl	42
FERTILIZER APPL.	02	5.13	appl	42
FERTILIZER APPL.	03	7.44	appl	42
FERTILIZER APPL.	YEAR 1	3.00	appl	42
FERTILIZER APPL.	YEAR 2	3.00	appl	42
FERTILIZER APPL.	YEAR 3	3.00	appl	42
FERTILIZER APPL.	YEAR 4	3.00	appl	42
GIN, BAG, TIES		30	bale	42
HARVEST	BELL PEP	1.25	crtn	42
HARVEST	BROCCOLI	1.60	crtn	42
HARVEST	CARROTS	1.10	bag	42
HARVEST	CHILI	7.00	cwt.	42
HARVEST	CUCUMBER	1.50	crtn	42
HARVEST	JALAPENO	9.00	cwt.	42
HARVEST & HAUL	SOYBEANS	.7	bu.	42
HARVEST & SELL	WATERMEL	3.00	cwt.	42
HARVESTING	CABBAGE	1.00	crtn	42
HARVESTING	CANTAL	1.25	crtn	42
HARVESTING	HONEYDEW	1.00	crtn	42
HARVESTING	LETTUCE	1.00	crtn	42
HARVESTING	ONIONS	1.40	bag	42
HARVESTING	TOMATO	1.30	crtn	42
HERBICIDE APPL.		3.50	acre	42
HERBICIDE APPL.	CITRUS	12.97	appl	42
HERBICIDE APPL.	CONTACT	8.00	appl	42
HERBICIDE APPL.	SPOT	12.95	appl	42
INSECTICIDE APPL	CITRUS	8.00	appl	42
INSECTICIDE APPL	CITRUS#2	21.75	appl	42
INSECTICIDE APPL	CITRUS3	20.75	appl	42
INSECTICIDE APPL	SUGCANE	3.50	appl	42
KOCIDE APPL.		2.91	appl	42
KOCIDE APPL.	ORANGES	3.62	appl	42

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
LAND PREP./LEVEL		100	acre	42
LAYOUT/PLANT	CITRUS	1	tree	42
LEVELLING		150	acre	42
MARKETING	BELL PEP	.50	bag	42
MARKETING	CANTAL	.50	crtn	42
MARKETING	CUCUMBER	.45	crtn	42
MARKETING	JALAPENO	.60	cwt.	42
MARKETING	ONIONS	.50	bag	42
MARKETING	VEGETABL	.40	bag	42
MOW, RAKE, BALE		.65	bale	42
PACK & COUNT	BELL PEP	1.65	crtn	42
PACK & COUNT	BROCCOLI	2.70	crtn	42
PACK & COUNT	CABBAGE	1.75	crtn	42
PACK & COUNT	CANTAL	2.30	crtn	42
PACK & COUNT	CARROTS	2.40	crtn	42
PACK & COUNT	CUCUMBER	1.80	crtn	42
PACK & COUNT	HONEYDEW	2.00	crtn	42
PACK & COUNT	JALAPENO	2.40	cwt.	42
PACK & COUNT	ONIONS	1.35	bag	42
PACKING & CONT.	BELL PEP	2.70	crtn	42
PACKING & CONT.	CHILI	1.35	cwt.	42
PACKING & CONT.	JALAPENO	1.35	cwt.	42
PACKING & CONT.	LETTUCE	1.00	crtn	42
PACKING & CONT.	TOMATO	2.7	crtn	42
PESTICIDE APPL.		4.50	acre	42
PESTICIDE APPL.	COTTON	3.00	acre	42
SCOUTING		1.50	acre	42
SPRIGGING	CUSTOM	125	acre	42
TREE HEDGING		60	acre	42

LABOR RESOURCES
APRIL 20, 1990

DESCRIPTION		OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR	
FIRST NAME		CITRUS LABOR	HIRED LABOR	LIVESTOCK LABOR	OPERATOR LABOR	TREE WRAP/UNWRAP	
QUALIFYING NAME							
COST OR VALUE	($/HR)	4.70	4.50	4.00	5	4.70	
TOTAL WAGE BENEFITS	(%)						
LABOR TYPE	(A,B)	A	A	A	A	A	

LIVESTOCK RESOURCES
APRIL 20, 1990

DESCRIPTION		LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK		
FIRST NAME		BEEF BULL	BEEF COW	BEEF HEIFER	HORSE		
QUALIFYING NAME			RAISED	RAISED			
REMAINING LIFE	(YR)	6	8	8	8		
CURRENT MARKET VALUE	($)	2200	675	600	750		
SALVAGE VALUE	(%)	60	100	100	25		
INSURANCE RATE	(%)	1.	1.	1	1		
ANNUAL LEASE	($)						
CALC OPTIONS	(R,L,P)	P	R	R	P		

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME		CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
QUALIFYING NAME		BERMUDA	BROCCOLI	BUFFLEGR	CANE	CANTAL	CORNI
MARKET VALUE	($/AC)						
PROPERTY TAX	($/AC)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)						
ANNUAL LEASE	($/AC)	70	90	40	70	90	90
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME		CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
QUALIFYING NAME		COTTON	COTTONI	KLEINGR.	PEANUTS	PEANUTSI	SORGFORG
MARKET VALUE	($/AC)						
PROPERTY TAX	($/AC)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)						
ANNUAL LEASE	($/AC)	40	70	40	40	90	40
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME		CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
QUALIFYING NAME		SORGHUM	SORGHUMI	SOYBEANS	TOMATO	VEGETABL	WATERMEL
MARKET VALUE	($/AC)						
PROPERTY TAX	($/AC)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)						
ANNUAL LEASE	($/AC)	40	70	70	90	75	50
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME		CASH-RENT	CITRUS	PASTURE	PASTURE	PASTURE	PASTURE
QUALIFYING NAME		WHEAT			1/3 IMP.	IMPROVED	NATIVE
MARKET VALUE	($/AC)		1000				
PROPERTY TAX	($/AC)		20				
APPRECIATION RATE	(%)						
INTEREST RATE	(%)		5				
ANNUAL LEASE	($/AC)	7.5		4	3.60	6.00	2.50
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

PERENNIAL CROP RESOURCES
APRIL 20, 1990

DESCRIPTION		PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME		BERMUDA	BUFFLEGRASS	CITRUS	CITRUS	GRAPEFRUIT	GRAPEFRUIT
QUALIFYING NAME				2ND YEAR	ESTABL.	YEAR 1	YEAR 1A
MARKET VALUE	($/AC)	242.43	226.95	853.43	1262.41	1549.21	1549.21
PROPERTY TAX	($/AC)						
REMAINING LIFE	(YR)	10	10	10	10	14	11
SALVAGE VALUE	(%)					100	
APPRECIATION RATE	(%)						
INTEREST RATE	(%)	10	10	6	6	5	5
ANNUAL LEASE	($/AC)						
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

DESCRIPTION		PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME		GRAPEFRUIT	GRAPEFRUIT	GRAPEFRUIT	GRAPEFRUIT	GRAPEFRUIT	KLEINGRASS
QUALIFYING NAME		YEAR 2	YEAR 2A	YEAR 3	YEAR 3A	YEAR 4A	
MARKET VALUE	($/AC)	581.53	581.53	437.96	437.96	290.07	364.95
PROPERTY TAX	($/AC)						
REMAINING LIFE	(YR)	13	11	12	11	11	10
SALVAGE VALUE	(%)	100		100			
APPRECIATION RATE	(%)						
INTEREST RATE	(%)	5	5	5	5	5	10
ANNUAL LEASE	($/AC)						
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

DESCRIPTION		PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME		ORANGES	ORANGES	ORANGES	ORANGES	ORANGES	ORANGES
QUALIFYING NAME		YEAR 1	YEAR 1A	YEAR 2	YEAR 2A	YEAR 3	YEAR 3A
MARKET VALUE	($/AC)	1916.30	1916.30	599.53	599.53	283.96	283.96
PROPERTY TAX	($/AC)						
REMAINING LIFE	(YR)	14	14	13	13	12	12
SALVAGE VALUE	(%)	100		100		100	
APPRECIATION RATE	(%)						
INTEREST RATE	(%)	5	5	5	5	5	5
ANNUAL LEASE	($/AC)						
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

DESCRIPTION		PERENNIAL CROP
FIRST NAME		ORANGES
QUALIFYING NAME		YEAR 4A
MARKET VALUE	($/AC)	102.36
PROPERTY TAX	($/AC)	
REMAINING LIFE	(YR)	11
SALVAGE VALUE	(%)	
APPRECIATION RATE	(%)	
INTEREST RATE	(%)	5
ANNUAL LEASE	($/AC)	
APP. CALCUATIONS	(Y,N)	N

BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 20, 1990

DESCRIPTION	BUILD. OR IMP.						
FIRST NAME	FENCE						
QUALIFYING NAME							
FUEL - UTILITY COST ($/YR)							
REMAINING LIFE (YR)	12						
CURRENT MARKET VALUE ($)	1000						
SALVAGE VALUE (%)							
PROPERTY TAXES ($/YR)							
ANNUAL LEASE ($)							
ON FARM HIRED LABOR (HR)							
OFF FARM PARTS & LABOR ($)	4.17						
ON FARM OWNER LABOR (HR)	4						
LEASE CALC. (ANNUAL)							

IRRIGATION EQUIPMENT
APRIL 20, 1990

DESCRIPTION	DIST. SYS.	DIST. SYS.	DIST. SYS.	DISCHARGE HEAD		
FIRST NAME	SURFACE	SURFACE	SURFACE	DISCHARGE		
QUALIFYING NAME		CITRUS	CITRUS2			
HORSEPOWER RATING (HP)						
FUEL TYPE						
FUEL CON. (UNIT/HR OR /MI)						
USEFULL LIFE (HR)	50	50	50	25000		
REMAINING LIFE (HR)	50	50	50	25000		
EFFICIENCY (%)				75		
HIRED LABOR PER SET (HR)		2	1.5	NA		
OWNER LABOR PER SET (HR)	1.5			NA		
NUMBER OF SETS	1	1	1	NA		
CURRENT LIST PRICE ($)	1	1	1	5000		
SALVAGE PERCENT (%)	100	100	100			
CURRENT MARKET VALUE ($)	1	1	1	5000		
LEASE PAYMENT ($)						
ON FARM HIRED LABOR (HR)				20		
OFF FARM PARTS & LABOR ($)				150		
ON FARM OWNER LABOR (HR)				20		
ANNUAL USE BASE (HR)				3800		
R & M ENG. ESTIMATE (%)				6		
R & M CALC. (#1,#2)	2	2	2	2		
LEASE CALC. (HOUR,YEAR)	A	A	A			
FUEL USE (DEF.,CALC.)						

MACHINERY COST REPORT
APRIL 20, 1990

RESOURCE NAME		UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	$/HR	4.924	0.000	0.000	0.000	0.722	0.000	0.000	18.186	0.000	1.083	24.915
TRACTOR	125 HP	$/HR	6.155	0.000	0.000	0.000	0.912	0.000	0.000	18.764	0.000	1.117	26.948
TRACTOR	150 HP	$/HR	7.386	0.000	0.000	0.000	1.267	0.000	0.000	14.221	0.000	0.847	23.720
TRACTOR	225 HP	$/HR	11.078	0.000	0.000	0.000	1.558	0.000	0.000	39.199	0.000	2.334	54.169
TRACTOR	40 HP	$/HR	1.969	0.000	0.000	0.000	0.140	0.000	0.000	17.281	0.000	1.380	20.771
TRACTOR	75 HP	$/HR	3.693	0.000	0.000	0.000	0.459	0.000	0.000	9.446	0.000	0.563	14.160
COMBINE		$/HR	2.844	0.000	0.000	0.000	13.125	0.000	0.000	27.153	0.000	1.050	44.172
BEDDER	6 ROW	$/HR	0.000	0.000	0.000	0.000	0.766	0.000	0.000	5.911	0.000	0.388	7.065
BROADCAST SEEDER		$/HR	0.000	0.000	0.000	0.000	1.000	10.000	0.000	4.192	0.000	0.270	15.462
CHISEL	15 FT	$/HR	0.000	0.000	0.000	0.000	0.450	0.000	0.000	27.385	0.000	1.800	29.635
CHISEL	18 FT	$/HR	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.632	0.000	0.203	4.845
CULTIVATOR	6 ROW	$/HR	0.000	0.000	0.000	0.000	0.730	0.000	0.000	6.457	0.000	0.360	7.547
CULTIVATOR	ROLLING	$/HR	0.000	0.000	0.000	0.000	0.966	0.000	0.000	3.471	0.000	0.194	4.630
DISC	BORDER	$/HR	0.000	0.000	0.000	0.000	0.146	0.000	0.000	18.138	0.000	1.440	19.724
DISC-OFFSET	10 FT	$/HR	0.000	0.000	0.000	0.000	0.424	0.000	0.000	53.017	0.000	4.209	57.650
DISC-OFFSET	13 FT	$/HR	0.000	0.000	0.000	0.000	2.021	0.000	0.000	6.162	0.000	0.405	8.588
DISC-TANDEM	14 FT	$/HR	0.000	0.000	0.000	0.000	0.867	0.000	0.000	3.142	0.000	0.175	4.184
DITCHER BLADE		$/HR	0.000	0.000	0.000	0.000	0.650	0.000	0.000	33.314	0.000	2.700	36.663
DRILL	GRAIN	$/HR	0.000	0.000	0.000	0.000	1.664	0.000	0.000	6.726	0.000	0.375	8.765
FERT. SPREADER		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
FLOAT		$/HR	0.000	0.000	0.000	0.000	0.963	0.000	0.000	17.800	0.000	1.170	19.933
GRAIN CART		$/HR	0.000	0.000	0.000	0.000	12.000	0.000	0.000	2.641	0.000	0.131	14.772
HARROW	FLEX	$/HR	0.000	0.000	0.000	0.000	0.120	0.000	0.000	3.703	0.000	0.231	4.054
MOLDBOARD PLOW	4 BOTTOM	$/HR	0.000	0.000	0.000	0.000	0.912	0.000	0.000	6.846	0.000	0.450	8.208
PLANTER	6 ROW	$/HR	0.000	0.000	0.000	0.000	1.338	0.000	0.000	31.949	0.000	2.100	35.387
PLANTER	STANHAY	$/HR	0.000	0.000	0.000	0.000	2.619	0.000	0.000	17.344	0.000	1.140	21.103
ROTOVATOR		$/HR	0.000	0.000	0.000	0.000	1.902	0.000	0.000	4.036	0.000	0.225	6.163
SHREDDER	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.701	0.000	0.000	9.040	0.000	0.504	10.245
SHREDDER	5 FT	$/HR	0.000	0.000	0.000	0.000	0.159	0.000	0.000	2.127	0.000	0.140	2.425
SPRAYER		$/HR	0.000	0.000	0.000	0.000	0.464	0.000	0.000	2.054	0.000	0.135	2.653
SPRAYER	12 FT	$/HR	0.000	0.000	0.000	0.000	0.508	0.000	0.000	10.844	0.000	0.643	11.995
SPRAYER	ORCHARD	$/HR	0.000	0.000	0.000	0.000	5.514	0.000	0.000	36.514	0.000	2.400	44.428
SHEEP	MULCHER	$/HR	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.632	0.000	0.203	4.845
TRAILER	COTTON	$/HR	0.000	0.000	0.000	0.000	0.013	0.013	0.000	1.216	0.000	0.068	1.309
TRAILER	WATER	$/HR	0.000	0.000	0.000	0.000	1.190	0.000	0.000	4.403	0.000	0.240	5.833
TREE HOE		$/HR	0.000	0.000	0.000	0.000	0.691	0.000	0.000	1.083	0.000	0.056	1.830
STOCK SPRAYER		$/HR	0.000	0.000	0.000	0.000	10.000	0.000	0.000	204.600	0.000	10.000	224.600
STOCK TRAILER		$/HR	0.000	0.000	0.000	0.000	13.000	0.000	0.000	491.040	0.000	24.000	528.040
TACK		$/HR	0.000	0.000	0.000	0.000	5.000	0.000	0.000	102.300	0.000	5.000	112.300
TRAILER	COTTON	$/HR	0.000	0.000	0.000	0.000	0.013	0.013	0.000	1.216	0.000	0.068	1.309
PICKUP TRUCK	3/4 TON	$/MI	0.066	0.000	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.278
TRACTOR	40 HP	$/AC	0.294	1.016	0.000	0.000	0.024	0.000	0.000	2.926	0.000	0.234	4.493
FERT. SPREADER		$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERTILIZER		$/AC	0.294	1.016	0.000	0.000	0.024	0.000	0.000	2.926	0.000	0.234	4.493
TRACTOR	125 HP	$/AC	1.031	0.756	0.000	0.000	0.115	0.000	0.000	2.365	0.000	0.141	4.408
BEDDER	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.088	0.000	0.000	0.677	0.000	0.044	0.809
BEDDING	6 ROW	$/AC	1.031	0.756	0.000	0.000	0.203	0.000	0.000	3.042	0.000	0.185	5.217

RESOURCE NAME		UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	EXPENSES
TRACTOR	125 HP	$/AC	0.928	1.008	0.000	0.000	0.153	0.000	0.000	3.153	0.000	0.188	5.430
CHISEL	15 FT	$/AC	0.000	0.000	0.000	0.000	0.069	0.000	0.000	4.184	0.000	0.275	4.527
CHISELING	15 FT	$/AC	0.928	1.008	0.000	0.000	0.222	0.000	0.000	7.336	0.000	0.463	9.957
TRACTOR	150 HP	$/AC	1.240	0.840	0.000	0.000	0.177	0.000	0.000	1.991	0.000	0.119	4.367
CHISEL	18 FT	$/AC	0.000	0.000	0.000	0.000	0.129	0.000	0.000	0.462	0.000	0.026	0.617
CHISELING	18 FT	$/AC	1.240	0.840	0.000	0.000	0.306	0.000	0.000	2.454	0.000	0.144	4.983
COMBINE		$/AC	0.559	1.228	0.000	0.000	2.578	0.000	0.000	5.333	0.000	0.206	9.904
COMBINING		$/AC	0.559	1.228	0.000	0.000	2.578	0.000	0.000	5.333	0.000	0.206	9.904
TRACTOR	125 HP	$/AC	0.923	1.037	0.000	0.000	0.158	0.000	0.000	3.243	0.000	0.193	5.554
CULTIVATOR	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.115	0.000	0.000	1.015	0.000	0.057	1.186
CULTIVATING	6 ROW	$/AC	0.923	1.037	0.000	0.000	0.272	0.000	0.000	4.258	0.000	0.250	6.740
TRACTOR	125 HP	$/AC	0.956	0.972	0.000	0.000	0.148	0.000	0.000	3.040	0.000	0.181	5.297
CULTIVATOR	ROLLING	$/AC	0.000	0.000	0.000	0.000	0.142	0.000	0.000	0.511	0.000	0.029	0.682
CULTIVATING	ROLLING	$/AC	0.956	0.972	0.000	0.000	0.290	0.000	0.000	3.552	0.000	0.210	5.979
TRACTOR	40 HP	$/AC	0.781	2.430	0.000	0.000	0.057	0.000	0.000	6.998	0.000	0.559	10.824
DISC	BORDER	$/AC	0.000	0.000	0.000	0.000	0.054	0.000	0.000	6.677	0.000	0.530	7.261
DISCING	BORDER	$/AC	0.781	2.430	0.000	0.000	0.111	0.000	0.000	13.675	0.000	1.089	18.085
TRACTOR	100 HP	$/AC	0.754	1.041	0.000	0.000	0.125	0.000	0.000	3.156	0.000	0.188	5.264
DISC-TANDEM	14 FT	$/AC	0.000	0.000	0.000	0.000	0.137	0.000	0.000	0.496	0.000	0.028	0.660
DISCING	TANDEM	$/AC	0.754	1.041	0.000	0.000	0.262	0.000	0.000	3.652	0.000	0.216	5.924
TRACTOR	40 HP	$/AC	0.564	1.367	0.000	0.000	0.032	0.000	0.000	3.936	0.000	0.314	6.213
DISC-OFFSET	10 FT	$/AC	0.000	0.000	0.000	0.000	0.088	0.000	0.000	10.978	0.000	0.872	11.937
DISCING-OFFSET	10 FT	$/AC	0.564	1.367	0.000	0.000	0.120	0.000	0.000	14.914	0.000	1.186	18.151
TRACTOR	125 HP	$/AC	0.867	1.051	0.000	0.000	0.160	0.000	0.000	3.288	0.000	0.196	5.561
DISC-OFFSET	13 FT	$/AC	0.000	0.000	0.000	0.000	0.322	0.000	0.000	0.981	0.000	0.065	1.368
DISCING-OFFSET	13 FT	$/AC	0.867	1.051	0.000	0.000	0.482	0.000	0.000	4.269	0.000	0.260	6.929
TRACTOR	40 HP	$/AC	0.914	2.538	0.000	0.000	0.059	0.000	0.000	7.311	0.000	0.584	11.407
DITCHER BLADE		$/AC	0.000	0.000	0.000	0.000	0.250	0.000	0.000	12.813	0.000	1.038	14.10[illegible]
DITCHING		$/AC	0.914	2.538	0.000	0.000	0.309	0.000	0.000	20.124	0.000	1.622	25.508
TRACTOR	75 HP	$/AC	0.822	1.662	0.000	0.000	0.127	0.000	0.000	2.617	0.000	0.156	5.384
DRILL	GRAIN	$/AC	0.000	0.000	0.000	0.000	0.419	0.000	0.000	1.694	0.000	0.094	2.207
DRILLING	GRAIN	$/AC	0.822	1.662	0.000	0.000	0.546	0.000	0.000	4.310	0.000	0.250	7.591
TRACTOR	125 HP	$/AC	0.541	1.080	0.000	0.000	0.164	0.000	0.000	3.378	0.000	0.201	5.365
FLOAT		$/AC	0.000	0.000	0.000	0.000	0.158	0.000	0.000	2.914	0.000	0.192	3.263
FLOATING		$/AC	0.541	1.080	0.000	0.000	0.322	0.000	0.000	6.292	0.000	0.393	8.628
TRACTOR	75 HP	$/AC	0.576	1.260	0.000	0.000	0.096	0.000	0.000	1.984	0.000	0.118	4.034
HARROW	FLEX	$/AC	0.000	0.000	0.000	0.000	0.023	0.000	0.000	0.707	0.000	0.044	0.774
HARROWING	FLEX	$/AC	0.576	1.260	0.000	0.000	0.119	0.000	0.000	2.691	0.000	0.162	4.808
TRAILER	COTTON	$/MI	0.000	0.000	0.000	0.000	0.013	0.013	0.000	1.216	0.000	0.068	1.309
PICKUP TRUCK	3/4 TON	$/MI	0.198	0.500	0.000	0.000	0.045	0.000	0.000	0.496	0.000	0.096	1.335
HAULING	COTTON	$/MI	0.198	0.500	0.000	0.000	0.058	0.013	0.000	1.712	0.000	0.164	2.644

RESOURCE NAME		UNIT	FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	TOTAL EXPENSES
			VARIABLE EXPENSES							FIXED EXPENSES			
TRACTOR	75 HP	$/AC	0.109	0.413	0.000	0.000	0.032	0.000	0.000	0.649	0.000	0.039	1.241
GRAIN CART		$/AC	0.000	0.000	0.000	0.000	0.750	0.000	0.000	0.165	0.000	0.008	0.923
HAULING	GRAIN	$/AC	0.109	0.413	0.000	0.000	0.782	0.000	0.000	0.814	0.000	0.047	2.164
TRACTOR	225 HP	$/AC	4.584	2.200	0.000	0.000	0.571	0.000	0.000	14.373	0.000	0.856	22.584
TRAILER	WATER	$/AC	0.000	0.000	0.000	0.000	0.397	0.000	0.000	1.467	0.000	0.080	1.944
HAULING	WATER	$/AC	4.584	2.200	0.000	0.000	0.968	0.000	0.000	15.840	0.000	0.936	24.528
TRACTOR	40 HP	$/AC	1.575	4.374	0.000	0.000	0.102	0.000	0.000	12.597	0.000	1.006	19.654
TREE HOE		$/AC	0.000	0.000	0.000	0.000	0.458	0.000	0.000	0.717	0.000	0.037	1.213
HOEING	TREES	$/AC	1.575	4.374	0.000	0.000	0.560	0.000	0.000	13.315	0.000	1.043	20.867
PICKUP TRUCK	3/4 TON	$/MI	0.066	0.167	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.445
PICKUP TRUCK	3/4 TON	$/MI	0.066	0.167	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.445
TRACTOR	125 HP	$/AC	0.864	1.047	0.000	0.000	0.159	0.000	0.000	3.274	0.000	0.195	5.539
SPRAYER		$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.326	0.000	0.021	0.421
PLANTER	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.204	0.000	0.000	4.881	0.000	0.321	5.406
PLANT & SPRAY		$/AC	0.864	1.047	0.000	0.000	0.437	0.000	0.000	8.481	0.000	0.537	11.365
TRACTOR	125 HP	$/AC	0.649	1.008	0.000	0.000	0.153	0.000	0.000	3.153	0.000	0.188	5.151
PLANTER	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.204	0.000	0.000	4.881	0.000	0.321	5.406
PLANTING		$/AC	0.649	1.008	0.000	0.000	0.357	0.000	0.000	8.034	0.000	0.509	10.557
TRACTOR	125 HP	$/AC	0.999	1.551	0.000	0.000	0.236	0.000	0.000	4.851	0.000	0.289	7.925
PLANTER	STANHAY	$/AC	0.000	0.000	0.000	0.000	0.616	0.000	0.000	4.076	0.000	0.268	4.960
PLANTING	STANHAY	$/AC	0.999	1.551	0.000	0.000	0.851	0.000	0.000	8.928	0.000	0.557	12.885
TRACTOR	125 HP	$/AC	2.715	2.854	0.000	0.000	0.434	0.000	0.000	8.924	0.000	0.531	15.458
MOLDBOARD PLOW	4 BOTTOM	$/AC	0.000	0.000	0.000	0.000	0.394	0.000	0.000	2.960	0.000	0.195	3.549
PLOWING	4 BOTTOM	$/AC	2.715	2.854	0.000	0.000	0.828	0.000	0.000	11.885	0.000	0.726	19.007
TRACTOR	150 HP	$/AC	1.546	1.163	0.000	0.000	0.246	0.000	0.000	2.757	0.000	0.164	5.876
ROTOVATOR		$/AC	0.000	0.000	0.000	0.000	0.335	0.000	0.000	0.711	0.000	0.040	1.086
ROTOVATING		$/AC	1.546	1.163	0.000	0.000	0.581	0.000	0.000	3.469	0.000	0.204	6.962
TRACTOR	40 HP	$/AC	0.218	0.677	0.000	0.000	0.016	0.000	0.000	1.950	0.000	0.156	3.017
BROADCAST SEEDER		$/AC	0.000	0.000	0.000	0.000	0.103	1.026	0.000	0.430	0.000	0.028	1.586
SEEDING		$/AC	0.218	0.677	0.000	0.000	0.118	1.026	0.000	2.380	0.000	0.183	4.603
TRACTOR	100 HP	$/AC	0.934	1.415	0.000	0.000	0.170	0.000	0.000	4.289	0.000	0.255	7.063
SHREDDER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.150	0.000	0.000	1.938	0.000	0.108	2.196
SHREDDING	4 ROW	$/AC	0.934	1.415	0.000	0.000	0.321	0.000	0.000	6.227	0.000	0.363	9.259
TRACTOR	40 HP	$/AC	0.944	3.679	0.000	0.000	0.086	0.000	0.000	10.597	0.000	0.846	16.152
SHREDDER	5 FT	$/AC	0.000	0.000	0.000	0.000	0.089	0.000	0.000	1.185	0.000	0.078	1.352
SHREDDING	5 FT	$/AC	0.944	3.679	0.000	0.000	0.175	0.000	0.000	11.782	0.000	0.924	17.504
TRACTOR	75 HP	$/AC	0.428	1.047	0.000	0.000	0.080	0.000	0.000	1.648	0.000	0.098	3.302
SPRAYER		$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.326	0.000	0.021	0.421
SPRAYING		$/AC	0.428	1.047	0.000	0.000	0.154	0.000	0.000	1.974	0.000	0.120	3.722
TRACTOR	40 HP	$/AC	0.302	0.838	0.000	0.000	0.020	0.000	0.000	2.412	0.000	0.193	3.764
SPRAYER	ORCHARD	$/AC	0.000	0.000	0.000	0.000	0.700	0.000	0.000	4.634	0.000	0.305	5.639
SPRAYING	ORCHARD	$/AC	0.302	0.838	0.000	0.000	0.719	0.000	0.000	7.047	0.000	0.497	9.402
TRACTOR	150 HP	$/AC	1.032	0.567	0.000	0.000	0.120	0.000	0.000	1.344	0.000	0.080	3.142
SWEEP	MULCHER	$/AC	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.312	0.000	0.017	0.416
SWEEPING		$/AC	1.032	0.567	0.000	0.000	0.207	0.000	0.000	1.656	0.000	0.097	3.559

BUDGET PARAMETERS REPORT
April 20, 1990

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.9000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.7000	HOHR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	12.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	12.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

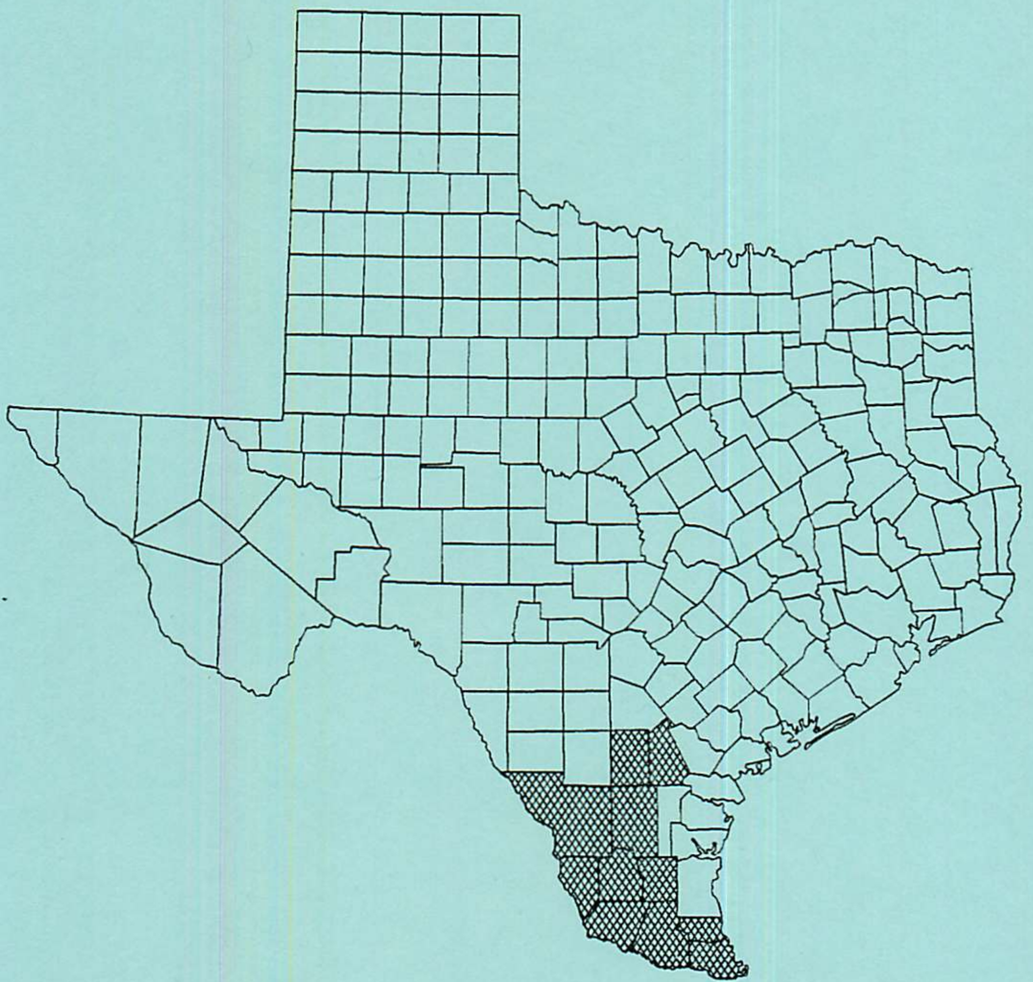
B-1241(L12)

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

SOUTH TEXAS DISTRICT

Projected for 1990



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150 - 12-89, New

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

COW-CALF PRODUCTION, UNIMPROVED BRUSH COUNTRY

South Texas District (12)
1990 Projected Costs and Returns per Head

PRODUCTION Description		Quantity		Unit	$ / Unit	Return	Your Estimate
CULL COWS	BEEF	0.10Hd	9.500	cwt.	51.0000	48.45	
DEER LEASE			30.000	acre	1.0000	30.00	
HEIFER CALVES		0.26Hd	4.100	cwt.	83.0000	88.48	
STEER CALVES		0.39Hd	4.500	cwt.	94.0000	164.97	
Total GROSS Income						331.90	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
COTTONSEED CAKE		180.000	lb.	0.110	19.80	
FENCE REPAIR		0.530	acre	2.000	1.06	
MISCELLANEOUS	COW-CALF	1.000	head	5.000	5.00	
SALES COMMISSION		0.750	head	9.000	6.75	
SALT & MINERALS		45.670	lb.	0.280	12.79	
VET. MEDICINE		2.000	head	5.000	10.00	
WATER FACILITY	REPAIR	1.000	head	2.000	2.00	
CUSTOM HAULING	COW-CALF	0.750	head	6.400	4.80	
Fuel					2.40	
Lube					0.24	
Repair					0.86	
Total OPERATING INPUT and CUSTOM OPERATION Costs					65.69	
Residual returns to capital, ownership labor, land, management, and profit					266.20	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	1036.517	Dol.	0.120	124.38	
Interest - OC Borrowed	106.269	Dol.	0.120	12.75	
Total CAPITAL INVESTMENT Costs				137.13	
Residual returns to ownership, labor, land, management, and profit				129.07	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	10.91	
Livestock	18.58	
Total OWNERSHIP Costs	29.49	
Residual returns to labor, land, management, and profit	99.58	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	1.525	Hr.	5.000	7.63	
Other	7.470	Hr.	4.000	29.88	
Total LABOR Costs				37.51	
Residual returns to land, management, and profit				62.07	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE NATIVE					
Annual Lease	30.000	Acre	2.500	75.00	
Total LAND Costs				75.00	
Residual returns to management and profit				-12.93	

-WARNING- No Management Cost Specified

Residual returns to profit	-12.93	
Total Projected Cost of Production	344.83	

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Projections for Planning Purposes Only
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Cow-Calf Production, Unimproved Brush Country
South Texas District (12)
1990 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	BEEF	0.10Hd	9.500	cwt.	51.0000	48.45	
DEER LEASE			30.000	acre	1.0000	30.00	
HEIFER CALVES		0.26Hd	4.100	cwt.	83.0000	88.48	
STEER CALVES		0.39Hd	4.500	cwt.	94.0000	164.97	
Total GROSS Income						331.90	

VARIABLE COST Description		Total	Your Estimate
COTTONSEED CAKE		19.80	
CUSTOM HAULING	COW-CALF	4.80	
FENCE		1.16	
FENCE REPAIR		1.06	
Interest - OC Borrowed		12.75	
LIVESTOCK LABOR		29.88	
MISCELLANEOUS	COW-CALF	5.00	
PICKUP TRUCK	3/4 TON	9.91	
SALES COMMISSION		6.75	
SALT & MINERALS		12.79	
STOCK SPRAYER		0.02	
STOCK TRAILER		0.03	
TACK		0.01	
VET. MEDICINE		10.00	
WATER FACILITY	REPAIR	2.00	
Total VARIABLE COST		115.95	
GROSS INCOME minus VARIABLE COST		215.95	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	19.57	
Livestock		134.30	
Land	Acre	75.00	
Total FIXED Cost		228.87	
Total of ALL Cost		344.83	
NET PROJECTED RETURNS		-12.93	

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COW-CALF PRODUCTION, 1/3 IMPROVED PASTURE

South Texas District (12)
1990 Projected Costs and Returns per Head

PRODUCTION Description			Quantity	Unit	$ / Unit	Return	Your Estimate
CULL COWS	BEEF	0.10Hd	9.750	cwt.	51.0000	49.73	
DEER LEASE			18.000	acre	1.0000	18.00	
HEIFER CALVES		0.27Hd	4.300	cwt.	83.0000	96.36	
STEER CALVES		0.40Hd	4.800	cwt.	94.0000	180.48	
Total GROSS Income						344.57	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
COTTONSEED CAKE		180.000	lb.	0.110	19.80	
FENCE REPAIR		2.000	acre	2.000	4.00	
MISCELLANEOUS	COW-CALF	1.000	head	5.000	5.00	
SALES COMMISSION		0.770	head	9.000	6.93	
SALT & MINERALS		50.000	lb.	0.280	14.00	
VET. MEDICINE		2.000	head	5.000	10.00	
WATER FACILITY	REPAIR	1.000	head	2.000	2.00	
CUSTOM HAULING	COW-CALF	0.770	head	6.400	4.93	
Fuel					5.04	
Lube					0.50	
Repair					1.61	
Total OPERATING INPUT and CUSTOM OPERATION Costs					73.81	
Residual returns to capital, ownership labor, land, management, and profit					270.76	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	1051.098	Dol.	0.120	126.13	
Interest - OC Borrowed	108.303	Dol.	0.120	13.00	
Total CAPITAL INVESTMENT Costs				139.13	
Residual returns to ownership, labor, land, management, and profit				131.63	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	18.91	
Livestock	16.67	
Total OWNERSHIP Costs	35.58	
Residual returns to labor, land, management, and profit	96.05	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	3.052	Hr.	5.000	15.26	
Other	6.480	Hr.	4.000	25.92	
Total LABOR Costs				41.18	
Residual returns to land, management, and profit				54.87	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE 1/3 IMP. Annual Lease	18.000	Acre	3.600	64.80	
Total LAND Costs				64.80	
Residual returns to management and profit				-9.93	

-WARNING- No Management Cost Specified

Residual returns to profit	-9.93	
Total Projected Cost of Production	354.50	

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B-1241(L12)

Cow-Calf Production, 1/3 Improved Pasture
South Texas District (12)
1990 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	BEEF	0.10Hd	9.750	cwt.	51.0000	49.73	
DEER LEASE			18.000	acre	1.0000	18.00	
HEIFER CALVES		0.27Hd	4.300	cwt.	83.0000	96.36	
STEER CALVES		0.40Hd	4.800	cwt.	94.0000	180.48	
Total GROSS Income						344.57	

VARIABLE COST Description		Total	Your Estimate
COTTONSEED CAKE		19.80	
CUSTOM HAULING	COW-CALF	4.93	
FENCE		1.52	
FENCE REPAIR		4.00	
Interest - OC Borrowed		13.00	
LIVESTOCK LABOR		25.92	
MISCELLANEOUS	COW-CALF	5.00	
PICKUP TRUCK	3/4 TON	20.80	
SALES COMMISSION		6.93	
SALT & MINERALS		14.00	
STOCK SPRAYER		0.03	
STOCK TRAILER		0.04	
TACK		0.02	
VET. MEDICINE		10.00	
WATER FACILITY	REPAIR	2.00	
Total VARIABLE COST		127.98	
GROSS INCOME minus VARIABLE COST		216.58	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	32.23	
Livestock		129.48	
Land	Acre	64.80	
Total FIXED Cost		226.51	
Total of ALL Cost		354.50	
NET PROJECTED RETURNS		-9.93	

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