DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/20/86		A	PASTURE	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/10/86		M	CHISELING	15 FT	1.0000			.00
02/15/86		M	CULTIVATING	ROLLING	1.0000			.00
02/20/86		M	CULTIVATING	ROLLING	1.0000			.00
02/20/86		M	CULTIVATING	6 ROW	1.0000			.00
03/05/86		E	SEED	KLEINGR.	30.0000	C	V	.00
03/10/86		E	NITROGEN (DRY)		30.0000	C	V	.00
03/10/86		E	PHOSPHATE		30.0000	C	V	.00
03/10/86		E	HERBICIDE	KLEINGR.	1.0000	C	V	.00
06/30/86		M	PICKUP TRUCK	3/4 TON	20.0000			.00
12/31/86		K	CASH-RENT	KLEINGR.	1.0000		F	.00

KLEINGRASS PASTURE, DRYLAND
South Texas District (12)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
Fuel & Lube - Machinery		Acre		1.35	
Repairs - Machinery		Acre		0.30	
Labor - Machinery	0.475	Hour	5.001	2.37	
Interest - OC Borrowed	3.183	Dol.	0.120	0.38	
Total VARIABLE COST				4.41	
GROSS INCOME minus VARIABLE COST				-4.41	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	5.03	
Land	Acre	8.00	
Perennial Crop	Acre	65.27	
Total FIXED Cost		78.30	
Total of ALL Cost		82.72	
NET PROJECTED RETURNS		-82.72	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/30/86		M	PICKUP TRUCK	3/4 TON	10.0000			.00
07/15/86		M	SHREDDING	4 ROW	.5000			.00
12/31/86		K	CASH-RENT	KLEINGR.	1.0000		F	.00
12/31/86		L	KLEINGRASS		1.0000		F	.00

CROP PRODUCTS REPORT
April 25, 1986

Crop Product Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BELL PEPPERS		6.0000	crtn	30.0000	20
BROCCOLI		8.0000	crtn	50.0000	20
CABBAGE		3.7500	crtn	50.0000	20
CANTALOUPES		6.0000	crtn	40.0000	20
CARROTS		5.5000	bags	48.0000	20
CHILI PEPPERS		28.0000	cwt.	100.0000	20
CORN		4.9400	bu.	60.0000	20
COTTON LINT		.5500	lb.	1.0000	20
COTTONSEED		75.0000	ton	2000.0000	21
CUCUMBERS		7.0000	crtn	55.0000	20
DEFICIENCY PMT.	CORN	1.0300	bu.	60.0000	23
DEFICIENCY PMT.	COTTON	.2600	lb.	1.0000	23
DEFICIENCY PMT.	SORGHUM	1.7500	cwt.	100.0000	23
DEFICIENCY PMT.	WHEAT	1.8300	bu.	60.0000	23
GRAPEFRUIT		1.0000	ton	2000.0000	20
HAY		80.0000	ton	2000.0000	20
HAY	SORGHUM	1.5000	bale	1.0000	20
HONEYDEWS		5.5000	crtn	30.0000	20
JALAPENOS		22.0000	cwt.	100.0000	20
LETTUCE		4.6400	crtn	50.0000	20
ONIONS		5.6000	bags	50.0000	20
ORANGES		1.0000	ton	2000.0000	20
PASTURE		12.0000	AUM	.0000	20
PEANUTS		25.0000	ton	2000.0000	20
PLANT CANE		40.0000	ton	2000.0000	20
SILAGE	CORN	20.0000	ton	2000.0000	20
SILAGE	SORGHUM	18.0000	ton	2000.0000	20
SORGHUM		2.9000	cwt.	100.0000	20
SOYBEANS		5.0000	bu.	60.0000	20
SUGAR CANE		20.0000	ton	2000.0000	20
TOMATOES		7.9000	crtn	40.0000	20
WATERMELON	DRYLAND	5.5000	cwt.	100.0000	20
WATERMELON	IRRI.	7.5000	cwt.	100.0000	20
WHEAT		2.3600	bu.	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT
APRIL 25, 1986

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	225 HP	40 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	225	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	DI	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	350	350	400
SPEED (MPH)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	37725	48800	54020	88600	12750	25300
SALVAGE VALUE (%)	38	38	38	40	38	38
CURRENT MARKET VALUE ($)	33950	43900	48600	79750	11475	22750
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF.,CALC.)						
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	SELF PROPELLED	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	COMBINE	BEDDER	BROADCAST SEEDER	CHISEL	CHISEL	CULTIVATOR
QUALIFYING NAME		6 ROW		15 FT	18 FT	6 ROW
HORSEPOWER RATING (HP)	50	115	25	65	125	60
USEFUL LIFE (HR OR MI)	2000	2500	1200	2500	2500	2500
FUEL TYPE	DI					
REMAINING LIFE (HR OR MI)	2000	2500	1200	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	600	100	50	20	200	100
SPEED (MPH)	3.0	4.5	4.0	4.5	4.5	3.5
WIDTH (FT)	20	20	30	15	18	20
FIELD EFFICIENCY (%)	70	80	67	80	80	75
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER	1.0	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.25	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	70000	4200	1500	4000	4500	4000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE ($)	63000	3880	1350	3600	4050	3600
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)			5			
ON FARM OWNER LABOR (HR)			10			
ANNUAL USE BASE (HR OR MI)			5			
REPAIR COEFFICIENT #1	.230	.364	.777	.364	.364	.364
DEPRECIATION FACTOR #1	.64	.6	.6	.6	.6	.6
YEARS OWNED	3	10	10	10	7	7
REPAIR COEFFICIENT #2	1.4	1.3	1.4	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	1	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CULTIVATOR	DISC	DISC-OFFSET	DISC-OFFSET	DISC-TANDEM	DITCHER BLADE
QUALIFYING NAME	ROLLING	BORDER	10 FT	13 FT	14 FT	
HORSEPOWER RATING (HP)	75	25	35	50	50	30
USEFUL LIFE (HR OR MI)	2500	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	200	200	100	200	200	100
SPEED (MPH)	3.5	4.5	4.8	4.8	4.5	4.0
WIDTH (FT)	20	6	10	13	14	4
FIELD EFFICIENCY (%)	80	83	83	83	83	80
CAPACITY (ACRES PER HOUR)						2.6
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	4300	1600	4634	9000	3860	3000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE ($)	3870	1440	4209	8100	3500	2700
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						.65
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.364	.364	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	10	10	10	7	10
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	D
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DRILL	FERT. SPREADER	FLOAT	GRAIN CART	HARROW	MOLDBOARD PLOW
QUALIFYING NAME	GRAIN				FLEX	4 BOTTOM
HORSEPOWER RATING (HP)	30	20	20	10	25	70
USEFUL LIFE (HR OR MI)	1200	1200	1200	5000	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	1200	5000	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	120	50	50	480	35	100
SPEED (MPH)	4.0	4	6		4.5	4.5
WIDTH (FT)	13	20	14	8	12	5.3
FIELD EFFICIENCY (%)	63	67	60	60	80	80
CAPACITY (ACRES PER HOUR)				16		
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	5000	1	6500	7000	900	5000
SALVAGE VALUE (%)	10	100	10	10	30	10
CURRENT MARKET VALUE ($)	4500	1	5850	6300	810	4500
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)				12		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		50		1		
REPAIR COEFFICIENT #1	.777	.777	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885		.885
CAPACITY (DEF.,CALC.)	C	C	C	D	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	1	2	1	2	2
LEASE CALC. (HOUR,YEAR)		A				

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PLANTER	PLANTER	ROTOVATOR	SHREDDER	SHREDDER	SPRAYER
QUALIFYING NAME	6 ROW	STANHAY		4 ROW	5 FT	
HORSEPOWER RATING (HP)	30	30	110	40	15	20
USEFUL LIFE (HR OR MI)	1200	1200	2500	2000	2000	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2500	2000	2000	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	30	75	300	125	50	100
SPEED (MPH)	4.5	4.5	4.5	3.7	3.7	4.0
WIDTH (FT)	20	13	13	13	5	20
FIELD EFFICIENCY (%)	60	60	80	80	80	65
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	7000	9500	7500	7000	801	1500
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE ($)	6300	8550	6750	6300	700	1350
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.777	.364	.230	.487	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	7	7	10	10
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.4	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	SPRAYER	SPRAYER	SWEEP	TRAILER	TRAILER	TREE HOE
QUALIFYING NAME	12 FT	ORCHARD	MULCHER	COTTON	WATER	
HORSEPOWER RATING (HP)	20	30	150	1	175	30
USEFUL LIFE (HR OR MI)	1200	1200	2500	5000	2000	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2500	5000	2000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	35	75	200	400	150	400
SPEED (MPH)	4.0	4.0	5.0	10	10	3.0
WIDTH (FT)	12	25	24	8	3	5
FIELD EFFICIENCY (%)	67	65	80	82	82	83
CAPACITY (ACRES PER HOUR)				5	3	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	2500	20000	4500	3000	4000	2500
SALVAGE VALUE (%)	10	10	10	20	10	10
CURRENT MARKET VALUE ($)	2250	18000	4050	2700	3600	2250
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)				1		
OFF FARM PARTS & LABOR ($)				5	1.19	
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				400	1	
REPAIR COEFFICIENT #1	.777	.777	.364			.364
DEPRECIATION FACTOR #1	.6	.6	.6			.6
YEARS OWNED	8	10	7	10		6
REPAIR COEFFICIENT #2	1.4	1.4	1.3			1.3
DEPRECIATION FACTOR #2	.885	.885	.885			.885
CAPACITY (DEF.,CALC.)	C	C	C	D	D	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	1	1	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT					
FIRST NAME	TRAILER					
QUALIFYING NAME	COTTON					
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	5000					
FUEL TYPE						
REMAINING LIFE (HR OR MI)	5000					
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	400					
SPEED (MPH)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	3000					
SALVAGE VALUE (%)	20					
CURRENT MARKET VALUE ($)	2700					
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)	1					
OFF FARM PARTS & LABOR ($)	5					
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	400					
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D					
FUEL USE (DEF.,CALC.)	D					
R & M CALC. (#1,#2)	1					
LEASE CALC. (HOUR,YEAR)						

OPERATING INPUT RESOURCES
April 25, 1986

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
ALLOTMENT LEASE		.20	cwt.	52
DEFOLIANT		5.5	acre	45
FOLFEED	HONEYDEW	4.38	acre	45
FOLFEED	ONIONS	5.24	appl	45
FUNGICIDE	BELL PEP	3.00	appl	45
FUNGICIDE	BROCCOLI	4.00	appl	45
FUNGICIDE	CABBAGE	4.00	appl	45
FUNGICIDE	CANTAL	5.50	appl	45
FUNGICIDE	CARROTS	4.00	appl	45
FUNGICIDE	CUCUMBER	4.00	appl	45
FUNGICIDE	FOLIAR	5.61	appl	45
FUNGICIDE	HONEYDEW	5.50	appl	45
FUNGICIDE	LETTUCE	4.63	appl	45
FUNGICIDE	ONIONS	12	appl	45
FUNGICIDE	PEPPERS	3.00	appl	45
FUNGICIDE	SOIL	19.88	appl	45
FUNGICIDE	SOYBEANS	9.80	appl	45
FUNGICIDE	TOMATO	5.13	appl	45
FUNGICIDE	WATERMEL	4.66	appl	45
HERB, PREMERGE		9.00	appl	45
HERBICIDE	BELL PEP	28.00	acre	45
HERBICIDE	BERMUDA	3.16	appl	45
HERBICIDE	BROCCOLI	41.55	acre	45
HERBICIDE	CABBAGE	41.55	acre	45
HERBICIDE	CANTAL	8.00	acre	45
HERBICIDE	CARROTS	13.00	acre	45
HERBICIDE	CITRUS	46.66	acre	45
HERBICIDE	CITRUS3	23.33	acre	45
HERBICIDE	CITRUS4	46.66	acre	45
HERBICIDE	CORN	7.00	acre	45
HERBICIDE	COTTON	12.95	acre	45
HERBICIDE	CUCUMBER	8.00	acre	45
HERBICIDE	HONEYDEW	8.00	acre	45
HERBICIDE	KLEINGR.	7.81	appl	45
HERBICIDE	LETTUCE	17.60	acre	45
HERBICIDE	ONIONS	65	acre	45
HERBICIDE	PEANUTS	8.56	acre	45
HERBICIDE	PEPPERS	28.00	acre	45
HERBICIDE	SORGHUM	4.00	acre	45
HERBICIDE	SUGARCAN	35.00	appl	45
HERBICIDE	TOMATO	39.33	acre	45
HERBICIDE	WATERMEL	48	acre	45
HOEING		6.00	acre	45
INOCULANT	SOYBEANS	1.10	appl	43
INSECTICIDE	BELL PEP	5.00	appl	45
INSECTICIDE	BROCCOLI	5.00	appl	45
INSECTICIDE	CABBAGE	6.00	appl	45
INSECTICIDE	CANTAL	3.50	appl	45
INSECTICIDE	CARROTS	8.67	appl	45
INSECTICIDE	CARROTS2	8.67	appl	45
INSECTICIDE	CITRUS	49.50	appl	45
INSECTICIDE	COTTON	7.53	appl	45

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
INSECTICIDE	CUCUMBER	3.50	appl	45
INSECTICIDE	HONEYDEW	3.50	appl	45
INSECTICIDE	LETTUCE	6.12	appl	45
INSECTICIDE	ONIONS	4.85	appl	45
INSECTICIDE	ORANGES	27.25	appl	45
INSECTICIDE	PEANUT	5.00	appl	45
INSECTICIDE	PEPPERS	5.00	appl	45
INSECTICIDE	SOIL	11	acre	45
INSECTICIDE	SORGHUM	1.80	appl	45
INSECTICIDE	SOYBEANS	2.60	appl	45
INSECTICIDE	SUGARCAN	25.00	appl	45
INSECTICIDE	TOMATO	5.10	appl	45
INSECTICIDE	WATERMEL	4.00	appl	45
LORSBAN		9.00	lb.	45
MALATHION		12.40	gal.	45
MILOGUARD		2.95	lb.	45
NITROGEN (DRY)		.25	lb.	44
NITROGEN (LIQ)		.21	lb.	44
PHOSPHATE		.22	lb.	44
PLANT CANE		40	ton	43
POTASH		.13	lb.	44
RETURN ON INVEST		.06	$	55
ROUNDUP		9.38	pint	45
SEED	BELL PEP	25	lb.	43
SEED	BROCCOLI	120	lb.	43
SEED	BUFFLE	7	lb.	43
SEED	CABBAGE	75	lb.	43
SEED	CANTAL	97	lb.	43
SEED	CARROT	6.5	lb.	43
SEED	CHILI	25	lb.	43
SEED	CORNGR.	1.3	lb.	43
SEED	CORNSIL	1.0	lb.	43
SEED	COTTON	.60	lb.	43
SEED	CUCUMBER	8	lb.	43
SEED	FORGSORG	.16	lb.	43
SEED	HONEYDEW	6.00	lb.	43
SEED	JALAPENO	22	lb.	43
SEED	KLEINGR.	8.25	lb.	43
SEED	LETTUCE	20	lb.	43
SEED	ONION	36	lb.	43
SEED	PEANUT	.61	lb.	43
SEED	RYEGRASS	.35	lb.	43
SEED	SORGFORG	.16	lb.	43
SEED	SORGHUM	.7	lb.	43
SEED	SOYBEAN	.28	lb.	43
SEED	TOMATO	28.	lb.	43
SEED	WHEAT	.18	lb.	43
SEED	WMELOND	5	lb.	43
SEED	WMELONI	90	lb.	43
TREE	CITRUS	4	tree	43
TREE REPLACEMENT		5	tree	43
TREE WRAP		3	tree	43

AUTO OR TRUCK RESOURCES
APRIL 25, 1986

DESCRIPTION	AUTO OR TRUCK						
FIRST NAME	PICKUP TRUCK						
QUALIFYING NAME	3/4 TON						
HORSEPOWER RATING (HP)							
USEFUL LIFE (HR OR MI)	84000						
FUEL TYPE	GA						
REMAINING LIFE (HR OR MI)	84000						
FUEL CON. (UNIT/HR OR /MI)	15						
ANNUAL USE (HR OR MI)	21000						
SPEED (MPH)	30						
WIDTH (FT)							
FIELD EFFICIENCY (%)							
CAPACITY (ACRES PER HOUR)							
POWER UNIT MULTIPLIER							
LABOR MULTIPLIER							
CURRENT LIST PRICE ($)	13000						
SALVAGE VALUE (%)	16.7						
CURRENT MARKET VALUE ($)	11000						
LEASE PAYMENT ($)							
ANNUAL LICENSE & TAX ($)	75						
ANNUAL INSURANCE ($)	600						
ON FARM HIRED LABOR (HR)							
OFF FARM PARTS & LABOR ($)	315						
ON FARM OWNER LABOR (HR)							
ANNUAL USE BASE (HR OR MI)	21000						
REPAIR COEFFICIENT #1							
DEPRECIATION FACTOR #1							
YEARS OWNED							
REPAIR COEFFICIENT #2							
DEPRECIATION FACTOR #2							
CAPACITY (DEF.,CALC.)	D						
FUEL USE (DEF.,CALC.)	D						
R & M CALC. (#1,#2)	1						
LEASE CALC. (HOUR,YEAR)							

CUSTOM OPERATION RESOURCES
April 25, 1986

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
BEE RENT		45	hive	42
BRUSH CLEARING		130	acre	42
BURN & HARVEST		5.88	ton	42
CUSTOM BALING	HAY	.65	bale	42
CUSTOM DRYING	PEANUTS	20	ton	42
CUSTOM HARVEST	CORN	20	acre	42
CUSTOM HARVEST	PEANUTS	8	ton	42
CUSTOM HARVEST	SORGHUM	.4	cwt.	42
CUSTOM HARVEST	WHEAT	.3	cwt.	42
CUSTOM HAULING		.20	cwt.	42
CUSTOM HAULING	HAY	.40	bale	42
CUSTOM HAULING	PEANUTS	8	ton	42
CUSTOM HAULING	SORGHUM	.2	cwt.	42
CUSTOM PICKING	COTTON	.12	lb.	42
CUSTOM PLANTING		5	acre	42
DEFOLIANT APPL.		3.50	acre	42
DRYING ONIONS		.25	bags	42
FERTILIZER APPL.		3	acre	42
GIN, BAG, TIES		30	bale	42
HARVEST	BELL PEP	1.50	crtn	42
HARVEST	BROCCOLI	1.40	crtn	42
HARVEST	CARROTS	1.20	bag	42
HARVEST	CHILI	7.00	cwt.	42
HARVEST	CUCUMBER	1.50	crtn	42
HARVEST	JALAPENO	9.00	cwt.	42
HARVEST & HAUL	SOYBEANS	.7	bu.	42
HARVEST & SELL	WATERMEL	2.00	cwt.	42
HARVESTING	CABBAGE	1.00	crtn	42
HARVESTING	CANTAL	1.20	crtn	42
HARVESTING	HONEYDEW	1.00	crtn	42
HARVESTING	LETTUCE	1.00	crtn	42
HARVESTING	ONIONS	1.30	bag	42
HARVESTING	TOMATO	1.30	crtn	42
HERBICIDE APPL.		3.50	acre	42
HERBICIDE APPL.	CITRUS	23.33	appl	42
INSECTICIDE APPL	CITRUS	26	appl	42
MARKETING	CUCUMBER	.45	crtn	42
MARKETING	JALAPENO	.60	cwt.	42
MARKETING	VEGETABL	.40	crtn	42
MOW, RAKE, BALE		.65	bale	42
PACK & COUNT	BELL PEP	2.10	crtn	42
PACK & COUNT	BROCCOLI	2.70	crtn	42
PACK & COUNT	CABBAGE	1.75	crtn	42
PACK & COUNT	CANTAL	2.20	crtn	42
PACK & COUNT	CARROTS	2.40	crtn	42
PACK & COUNT	CUCUMBER	1.80	crtn	42
PACK & COUNT	HONEYDEW	2.00	crtn	42
PACK & COUNT	JALAPENO	2.40	cwt.	42
PACK & COUNT	ONIONS	1.25	bag	42
PACKING & CONT.	BELL PEP	2.70	crtn	42
PACKING & CONT.	CHILI	1.35	cwt.	42
PACKING & CONT.	JALAPENO	1.35	cwt.	42
PACKING & CONT.	LETTUCE	1.00	crtn	42
PACKING & CONT.	TOMATO	2.7	crtn	42
PESTICIDE APPL.		4.50	acre	42
SCOUTING		1.50	acre	42
SPRIGGING	CUSTOM	125	acre	42

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

IRRIGATION EQUIPMENT
APRIL 25, 1986

DESCRIPTION	DIST. SYS.						
FIRST NAME	SURFACE						
QUALIFYING NAME							
HORSEPOWER RATING (HP)							
FUEL TYPE							
FUEL CON. (UNIT/HR OR /MI)							
USEFULL LIFE (HR)	50						
REMAINING LIFE (HR)	50						
EFFICIENCY (%)							
HIRED LABOR PER SET (HR)	1.5						
OWNER LABOR PER SET (HR)							
NUMBER OF SETS	1						
CURRENT LIST PRICE ($)	1						
SALVAGE PERCENT (%)	100						
CURRENT MARKET VALUE ($)	1						
LEASE PAYMENT ($)							
ON FARM HIRED LABOR (HR)							
OFF FARM PARTS & LABOR ($)							
ON FARM OWNER LABOR (HR)							
ANNUAL USE BASE (HR)							
R & M ENG. ESTIMATE (%)							
R & M CALC. (#1,#2)	2						
LEASE CALC. (HOUR,YEAR)	A						
FUEL USE (DEF.,CALC.)							

FARMING OPERATIONS
April 25, 1986

Reso. Type	Resource Name		Resource Description	Cash Flow Row
M	APPLY FERTILIZER		Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	FERT. SPREADER		Implement	
J	OPERATOR LABOR		Operation Labor	
M	BEDDING	6 ROW	Farming Operation	
A	TRACTOR	125 HP	Tractor	
C	BEDDER	6 ROW	Implement	
J	OPERATOR LABOR		Operation Labor	
M	CHISELING	15 FT	Farming Operation	
A	TRACTOR	125 HP	Tractor	
C	CHISEL	15 FT	Implement	
J	OPERATOR LABOR		Operation Labor	
M	CHISELING	18 FT	Farming Operation	
A	TRACTOR	150 HP	Tractor	
C	CHISEL	18 FT	Implement	
J	OPERATOR LABOR		Operation Labor	
M	COMBINING		Farming Operation	
B	COMBINE		Self Propelled Machinery	
J	OPERATOR LABOR		Operation Labor	
M	CULTIVATING	6 ROW	Farming Operation	
A	TRACTOR	125 HP	Tractor	
C	CULTIVATOR	6 ROW	Implement	
J	OPERATOR LABOR		Operation Labor	
M	CULTIVATING	ROLLING	Farming Operation	
A	TRACTOR	125 HP	Tractor	
C	CULTIVATOR	ROLLING	Implement	
J	OPERATOR LABOR		Operation Labor	
M	DISCING	BORDER	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	DISC	BORDER	Implement	
J	OPERATOR LABOR		Operation Labor	
M	DISCING	TANDEM	Farming Operation	
A	TRACTOR	100 HP	Tractor	
C	DISC-TANDEM	14 FT	Implement	
J	OPERATOR LABOR		Operation Labor	
M	DISCING-OFFSET	10 FT	Farming Operation	
A	TRACTOR	75 HP	Tractor	
C	DISC-OFFSET	10 FT	Implement	
J	OPERATOR LABOR		Operation Labor	
M	DISCING-OFFSET	13 FT	Farming Operation	
A	TRACTOR	125 HP	Tractor	
C	DISC-OFFSET	13 FT	Implement	
J	OPERATOR LABOR		Operation Labor	
M	DITCHING		Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	DITCHER BLADE		Implement	
J	OPERATOR LABOR		Operation Labor	
M	DRILLING	GRAIN	Farming Operation	
A	TRACTOR	75 HP	Tractor	
C	DRILL	GRAIN	Implement	
J	OPERATOR LABOR		Operation Labor	
M	FLOATING		Farming Operation	
A	TRACTOR	125 HP	Tractor	
C	FLOAT		Implement	
J	OPERATOR LABOR		Operation Labor	
M	HARROWING	FLEX	Farming Operation	
A	TRACTOR	75 HP	Tractor	
C	HARROW	FLEX	Implement	
J	OPERATOR LABOR		Operation Labor	

Reso. Type	Resource Name		Resource Description	Cash Flow Row
M	HAULING	COTTON	Farming Operation	
D	TRAILER	COTTON	Equipment	
F	PICKUP TRUCK	3/4 TON	Auto or Truck	
J	OPERATOR LABOR		Operation Labor	
M	HAULING	GRAIN	Farming Operation	
A	TRACTOR	75 HP	Tractor	
C	GRAIN CART		Implement	
J	OPERATOR LABOR		Operation Labor	
M	HAULING	WATER	Farming Operation	
A	TRACTOR	225 HP	Tractor	
C	TRAILER	WATER	Implement	
J	OPERATOR LABOR		Operation Labor	
M	HOEING	TREES	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	TREE HOE		Implement	
J	OPERATOR LABOR		Operation Labor	
M	PICKUP TRUCK	3/4 TON	Farming Operation	
F	PICKUP TRUCK	3/4 TON	Auto or Truck	
J	OPERATOR LABOR		Operation Labor	
M	PLANT & SPRAY		Farming Operation	
A	TRACTOR	125 HP	Tractor	
C	SPRAYER		Implement	
C	PLANTER	6 ROW	Implement	
J	OPERATOR LABOR		Operation Labor	
M	PLANTING		Farming Operation	
A	TRACTOR	125 HP	Tractor	
C	PLANTER	6 ROW	Implement	
J	OPERATOR LABOR		Operation Labor	
M	PLANTING	STANHAY	Farming Operation	
A	TRACTOR	125 HP	Tractor	
C	PLANTER	STANHAY	Implement	
J	OPERATOR LABOR		Operation Labor	
M	PLOWING	4 BOTTOM	Farming Operation	
A	TRACTOR	125 HP	Tractor	
C	MOLDBOARD PLOW	4 BOTTOM	Implement	
J	OPERATOR LABOR		Operation Labor	
M	ROTOVATING		Farming Operation	
A	TRACTOR	150 HP	Tractor	
C	ROTOVATOR		Implement	
J	OPERATOR LABOR		Operation Labor	
M	SEEDING		Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	BROADCAST SEEDER		Implement	
J	OPERATOR LABOR		Operation Labor	
M	SHREDDING	4 ROW	Farming Operation	
A	TRACTOR	100 HP	Tractor	
C	SHREDDER	4 ROW	Implement	
J	OPERATOR LABOR		Operation Labor	
M	SHREDDING	5 FT	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	SHREDDER	5 FT	Implement	
J	OPERATOR LABOR		Operation Labor	
M	SPRAYING		Farming Operation	
A	TRACTOR	75 HP	Tractor	
C	SPRAYER		Implement	
J	OPERATOR LABOR		Operation Labor	
M	SPRAYING	ORCHARD	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	SPRAYER	ORCHARD	Implement	
J	OPERATOR LABOR		Operation Labor	
M	SWEEPING		Farming Operation	
A	TRACTOR	150 HP	Tractor	
C	SWEEP	MULCHER	Implement	
J	OPERATOR LABOR		Operation Labor	

BUDGET PARAMETERS REPORT
April 25, 1986

Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.0500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	12.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	12.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	5.2500	%	Interest Rate, Positive Cash Flow
ITI	12.0000	%	Interest Rate, Investment Capital
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

MACHINERY COST REPORT
APRIL 25, 1986

RESOURCE NAME		UNIT	VARIABLE EXPENSES FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	FIXED EXPENSES DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	TOTAL EXPENSES
TRACTOR	100 HP	$/HR	6.155	0.000	0.000	0.000	0.647	0.000	0.000	16.289	0.000	0.970	24.061
TRACTOR	125 HP	$/HR	7.693	0.000	0.000	0.000	0.895	0.000	0.000	18.429	0.000	1.098	28.115
TRACTOR	150 HP	$/HR	9.232	0.000	0.000	0.000	1.213	0.000	0.000	13.602	0.000	0.810	24.857
TRACTOR	225 HP	$/HR	13.848	0.000	0.000	0.000	1.520	0.000	0.000	38.266	0.000	2.279	55.912
TRACTOR	40 HP	$/HR	2.462	0.000	0.000	0.000	0.219	0.000	0.000	5.506	0.000	0.328	8.514
TRACTOR	75 HP	$/HR	4.616	0.000	0.000	0.000	0.464	0.000	0.000	9.549	0.000	0.569	15.198
COMBINE		$/HR	3.556	0.000	0.000	0.000	13.125	0.000	0.000	27.153	0.000	1.050	44.884
BEDDER	6 ROW	$/HR	0.000	0.000	0.000	0.000	0.766	0.000	0.000	5.911	0.000	0.388	7.065
BROADCAST SEEDER		$/HR	0.000	0.000	0.000	0.000	1.000	10.000	0.000	4.192	0.000	0.270	15.462
CHISEL	15 FT	$/HR	0.000	0.000	0.000	0.000	0.450	0.000	0.000	27.385	0.000	1.800	29.635
CHISEL	18 FT	$/HR	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.632	0.000	0.203	4.845
CULTIVATOR	6 ROW	$/HR	0.000	0.000	0.000	0.000	0.730	0.000	0.000	6.457	0.000	0.360	7.547
CULTIVATOR	ROLLING	$/HR	0.000	0.000	0.000	0.000	0.966	0.000	0.000	3.471	0.000	0.194	4.630
DISC	BORDER	$/HR	0.000	0.000	0.000	0.000	0.359	0.000	0.000	1.095	0.000	0.072	1.527
DISC-OFFSET	10 FT	$/HR	0.000	0.000	0.000	0.000	0.845	0.000	0.000	6.407	0.000	0.421	7.673
DISC-OFFSET	13 FT	$/HR	0.000	0.000	0.000	0.000	2.021	0.000	0.000	6.162	0.000	0.405	8.588
DISC-TANDEM	14 FT	$/HR	0.000	0.000	0.000	0.000	0.867	0.000	0.000	3.142	0.000	0.175	4.184
DITCHER BLADE		$/HR	0.000	0.000	0.000	0.000	0.650	0.000	0.000	4.154	0.000	0.270	5.073
DRILL	GRAIN	$/HR	0.000	0.000	0.000	0.000	1.664	0.000	0.000	6.726	0.000	0.375	8.765
FERT. SPREADER		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
FLOAT		$/HR	0.000	0.000	0.000	0.000	0.963	0.000	0.000	17.800	0.000	1.170	19.933
GRAIN CART		$/HR	0.000	0.000	0.000	0.000	12.000	0.000	0.000	2.641	0.000	0.131	14.772
HARROW	FLEX	$/HR	0.000	0.000	0.000	0.000	0.120	0.000	0.000	3.703	0.000	0.231	4.054
MOLDBOARD PLOW	4 BOTTOM	$/HR	0.000	0.000	0.000	0.000	0.912	0.000	0.000	6.846	0.000	0.450	8.208
PLANTER	6 ROW	$/HR	0.000	0.000	0.000	0.000	1.338	0.000	0.000	31.949	0.000	2.100	35.387
PLANTER	STANHAY	$/HR	0.000	0.000	0.000	0.000	2.619	0.000	0.000	17.344	0.000	1.140	21.103
ROTOVATOR		$/HR	0.000	0.000	0.000	0.000	1.902	0.000	0.000	4.036	0.000	0.225	6.163
SHREDDER	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.701	0.000	0.000	9.040	0.000	0.504	10.245
SHREDDER	5 FT	$/HR	0.000	0.000	0.000	0.000	0.159	0.000	0.000	2.127	0.000	0.140	2.425
SPRAYER		$/HR	0.000	0.000	0.000	0.000	0.464	0.000	0.000	2.054	0.000	0.135	2.653
SPRAYER	12 FT	$/HR	0.000	0.000	0.000	0.000	0.508	0.000	0.000	10.844	0.000	0.643	11.995
SPRAYER	ORCHARD	$/HR	0.000	0.000	0.000	0.000	5.514	0.000	0.000	36.514	0.000	2.400	44.428
SWEEP	MULCHER	$/HR	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.632	0.000	0.203	4.845
TRAILER	COTTON	$/HR	0.000	0.000	0.000	0.000	0.013	0.013	0.000	1.216	0.000	0.068	1.309
TRAILER	WATER	$/HR	0.000	0.000	0.000	0.000	1.190	0.000	0.000	4.403	0.000	0.240	5.833
TREE HOE		$/HR	0.000	0.000	0.000	0.000	0.691	0.000	0.000	1.083	0.000	0.056	1.830
TRAILER	COTTON	$/HR	0.000	0.000	0.000	0.000	0.013	0.013	0.000	1.216	0.000	0.068	1.309
PICKUP TRUCK	3/4 TON	$/MI	0.077	0.000	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.289
TRACTOR	40 HP	$/AC	0.368	1.016	0.000	0.000	0.037	0.000	0.000	0.932	0.000	0.055	2.408
FERT. SPREADER		$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERTILIZER		$/AC	0.368	1.016	0.000	0.000	0.037	0.000	0.000	0.932	0.000	0.055	2.408
TRACTOR	125 HP	$/AC	1.289	0.756	0.000	0.000	0.113	0.000	0.000	2.323	0.000	0.138	4.619
BEDDER	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.088	0.000	0.000	0.677	0.000	0.044	0.809
BEDDING	6 ROW	$/AC	1.289	0.756	0.000	0.000	0.200	0.000	0.000	3.000	0.000	0.183	5.428

RESOURCE NAME		UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	125 HP	$/AC	1.160	1.008	0.000	0.000	0.150	0.000	0.000	3.097	0.000	0.184	5.599
CHISEL	15 FT	$/AC	0.000	0.000	0.000	0.000	0.069	0.000	0.000	4.184	0.000	0.275	4.527
CHISELING	15 FT	$/AC	1.160	1.008	0.000	0.000	0.219	0.000	0.000	7.280	0.000	0.459	10.127
TRACTOR	150 HP	$/AC	1.549	0.840	0.000	0.000	0.170	0.000	0.000	1.905	0.000	0.113	4.577
CHISEL	18 FT	$/AC	0.000	0.000	0.000	0.000	0.129	0.000	0.000	0.462	0.000	0.026	0.617
CHISELING	18 FT	$/AC	1.549	0.840	0.000	0.000	0.299	0.000	0.000	2.367	0.000	0.139	5.194
COMBINE		$/AC	0.698	1.228	0.000	0.000	2.578	0.000	0.000	5.333	0.000	0.206	10.043
COMBINING		$/AC	0.698	1.228	0.000	0.000	2.578	0.000	0.000	5.333	0.000	0.206	10.043
TRACTOR	125 HP	$/AC	1.154	1.037	0.000	0.000	0.155	0.000	0.000	3.185	0.000	0.190	5.720
CULTIVATOR	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.115	0.000	0.000	1.015	0.000	0.057	1.186
CULTIVATING	6 ROW	$/AC	1.154	1.037	0.000	0.000	0.269	0.000	0.000	4.200	0.000	0.246	6.906
TRACTOR	125 HP	$/AC	1.195	0.972	0.000	0.000	0.145	0.000	0.000	2.986	0.000	0.178	5.476
CULTIVATOR	ROLLING	$/AC	0.000	0.000	0.000	0.000	0.142	0.000	0.000	0.511	0.000	0.029	0.682
CULTIVATING	ROLLING	$/AC	1.195	0.972	0.000	0.000	0.287	0.000	0.000	3.497	0.000	0.206	6.158
TRACTOR	40 HP	$/AC	0.976	2.430	0.000	0.000	0.089	0.000	0.000	2.230	0.000	0.133	5.856
DISC	BORDER	$/AC	0.000	0.000	0.000	0.000	0.132	0.000	0.000	0.403	0.000	0.026	0.562
DISCING	BORDER	$/AC	0.976	2.430	0.000	0.000	0.221	0.000	0.000	2.633	0.000	0.159	6.418
TRACTOR	100 HP	$/AC	0.943	1.041	0.000	0.000	0.112	0.000	0.000	2.827	0.000	0.168	5.091
DISC-TANDEM	14 FT	$/AC	0.000	0.000	0.000	0.000	0.137	0.000	0.000	0.496	0.000	0.028	0.660
DISCING	TANDEM	$/AC	0.943	1.041	0.000	0.000	0.249	0.000	0.000	3.322	0.000	0.196	5.751
TRACTOR	75 HP	$/AC	0.902	1.367	0.000	0.000	0.106	0.000	0.000	2.175	0.000	0.130	4.678
DISC-OFFSET	10 FT	$/AC	0.000	0.000	0.000	0.000	0.175	0.000	0.000	1.327	0.000	0.087	1.589
DISCING-OFFSET	10 FT	$/AC	0.902	1.367	0.000	0.000	0.281	0.000	0.000	3.502	0.000	0.217	6.267
TRACTOR	125 HP	$/AC	1.084	1.051	0.000	0.000	0.157	0.000	0.000	3.229	0.000	0.192	5.713
DISC-OFFSET	13 FT	$/AC	0.000	0.000	0.000	0.000	0.322	0.000	0.000	0.981	0.000	0.065	1.368
DISCING-OFFSET	13 FT	$/AC	1.084	1.051	0.000	0.000	0.479	0.000	0.000	4.210	0.000	0.257	7.081
TRACTOR	40 HP	$/AC	1.143	2.538	0.000	0.000	0.093	0.000	0.000	2.329	0.000	0.139	6.241
DITCHER BLADE		$/AC	0.000	0.000	0.000	0.000	0.250	0.000	0.000	1.597	0.000	0.104	1.951
DITCHING		$/AC	1.143	2.538	0.000	0.000	0.342	0.000	0.000	3.927	0.000	0.242	8.192
TRACTOR	75 HP	$/AC	1.028	1.662	0.000	0.000	0.129	0.000	0.000	2.645	0.000	0.158	5.621
DRILL	GRAIN	$/AC	0.000	0.000	0.000	0.000	0.419	0.000	0.000	1.694	0.000	0.094	2.207
DRILLING	GRAIN	$/AC	1.028	1.662	0.000	0.000	0.547	0.000	0.000	4.339	0.000	0.252	7.828
TRACTOR	125 HP	$/AC	0.676	1.080	0.000	0.000	0.161	0.000	0.000	3.318	0.000	0.198	5.433
FLOAT		$/AC	0.000	0.000	0.000	0.000	0.158	0.000	0.000	2.914	0.000	0.192	3.263
FLOATING		$/AC	0.676	1.080	0.000	0.000	0.319	0.000	0.000	6.232	0.000	0.389	8.696
TRACTOR	75 HP	$/AC	0.719	1.260	0.000	0.000	0.097	0.000	0.000	2.006	0.000	0.119	4.202
HARROW	FLEX	$/AC	0.000	0.000	0.000	0.000	0.023	0.000	0.000	0.707	0.000	0.044	0.774
HARROWING	FLEX	$/AC	0.719	1.260	0.000	0.000	0.120	0.000	0.000	2.713	0.000	0.164	4.976

RESOURCE NAME	UNIT		VARIABLE EXPENSES						FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRAILER	COTTON	$/MI	0.000	0.000	0.000	0.000	0.013	0.013	0.000	1.216	0.000	0.068	1.309
PICKUP TRUCK	3/4 TON	$/MI	0.231	0.500	0.000	0.000	0.045	0.000	0.000	0.496	0.000	0.096	1.368
HAULING	COTTON	$/MI	0.231	0.500	0.000	0.000	0.058	0.013	0.000	1.712	0.000	0.164	2.677
TRACTOR	75 HP	$/AC	0.136	0.413	0.000	0.000	0.032	0.000	0.000	0.656	0.000	0.039	1.276
GRAIN CART		$/AC	0.000	0.000	0.000	0.000	0.750	0.000	0.000	0.165	0.000	0.008	0.923
HAULING	GRAIN	$/AC	0.136	0.413	0.000	0.000	0.782	0.000	0.000	0.821	0.000	0.047	2.199
TRACTOR	225 HP	$/AC	5.731	2.200	0.000	0.000	0.557	0.000	0.000	14.030	0.000	0.835	23.354
TRAILER	WATER	$/AC	0.000	0.000	0.000	0.000	0.397	0.000	0.000	1.467	0.000	0.080	1.944
HAULING	WATER	$/AC	5.731	2.200	0.000	0.000	0.954	0.000	0.000	15.498	0.000	0.915	25.298
TRACTOR	40 HP	$/AC	1.969	4.374	0.000	0.000	0.159	0.000	0.000	4.013	0.000	0.239	10.754
TREE HOE		$/AC	0.000	0.000	0.000	0.000	0.458	0.000	0.000	0.717	0.000	0.037	1.213
HOEING	TREES	$/AC	1.969	4.374	0.000	0.000	0.617	0.000	0.000	4.731	0.000	0.276	11.967
PICKUP TRUCK	3/4 TON	$/MI	0.077	0.167	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.456
PICKUP TRUCK	3/4 TON	$/MI	0.077	0.167	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.456
TRACTOR	125 HP	$/AC	1.080	1.047	0.000	0.000	0.156	0.000	0.000	3.216	0.000	0.192	5.690
SPRAYER		$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.326	0.000	0.021	0.421
PLANTER	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.204	0.000	0.000	4.881	0.000	0.321	5.406
PLANT & SPRAY		$/AC	1.080	1.047	0.000	0.000	0.434	0.000	0.000	8.423	0.000	0.534	11.517
TRACTOR	125 HP	$/AC	0.811	1.008	0.000	0.000	0.150	0.000	0.000	3.097	0.000	0.184	5.251
PLANTER	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.204	0.000	0.000	4.881	0.000	0.321	5.406
PLANTING		$/AC	0.811	1.008	0.000	0.000	0.355	0.000	0.000	7.977	0.000	0.505	10.657
TRACTOR	125 HP	$/AC	1.248	1.551	0.000	0.000	0.231	0.000	0.000	4.765	0.000	0.284	8.079
PLANTER	STANHAY	$/AC	0.000	0.000	0.000	0.000	0.616	0.000	0.000	4.076	0.000	0.268	4.960
PLANTING	STANHAY	$/AC	1.248	1.551	0.000	0.000	0.847	0.000	0.000	8.841	0.000	0.552	13.039
TRACTOR	125 HP	$/AC	3.394	2.854	0.000	0.000	0.426	0.000	0.000	8.765	0.000	0.522	15.960
MOLDBOARD PLOW	4 BOTTOM	$/AC	0.000	0.000	0.000	0.000	0.394	0.000	0.000	2.960	0.000	0.195	3.549
PLOWING	4 BOTTOM	$/AC	3.394	2.854	0.000	0.000	0.820	0.000	0.000	11.725	0.000	0.716	19.509
TRACTOR	150 HP	$/AC	1.932	1.163	0.000	0.000	0.235	0.000	0.000	2.637	0.000	0.157	6.125
ROTOVATOR		$/AC	0.000	0.000	0.000	0.000	0.335	0.000	0.000	0.711	0.000	0.040	1.086
ROTOVATING		$/AC	1.932	1.163	0.000	0.000	0.571	0.000	0.000	3.349	0.000	0.197	7.211
TRACTOR	40 HP	$/AC	0.272	0.677	0.000	0.000	0.025	0.000	0.000	0.621	0.000	0.037	1.632
BROADCAST SEEDER		$/AC	0.000	0.000	0.000	0.000	0.103	1.026	0.000	0.430	0.000	0.028	1.586
SEEDING		$/AC	0.272	0.677	0.000	0.000	0.127	1.026	0.000	1.051	0.000	0.065	3.218
TRACTOR	100 HP	$/AC	1.167	1.415	0.000	0.000	0.153	0.000	0.000	3.841	0.000	0.229	6.804
SHREDDER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.150	0.000	0.000	1.938	0.000	0.108	2.196
SHREDDING	4 ROW	$/AC	1.167	1.415	0.000	0.000	0.303	0.000	0.000	5.779	0.000	0.337	9.001
TRACTOR	40 HP	$/AC	1.181	3.679	0.000	0.000	0.134	0.000	0.000	3.376	0.000	0.201	8.571
SHREDDER	5 FT	$/AC	0.000	0.000	0.000	0.000	0.089	0.000	0.000	1.185	0.000	0.078	1.352
SHREDDING	5 FT	$/AC	1.181	3.679	0.000	0.000	0.223	0.000	0.000	4.561	0.000	0.279	9.923
TRACTOR	75 HP	$/AC	0.535	1.047	0.000	0.000	0.081	0.000	0.000	1.666	0.000	0.099	3.429
SPRAYER		$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.326	0.000	0.021	0.421
SPRAYING		$/AC	0.535	1.047	0.000	0.000	0.154	0.000	0.000	1.992	0.000	0.121	3.849
TRACTOR	40 HP	$/AC	0.377	0.838	0.000	0.000	0.031	0.000	0.000	0.769	0.000	0.046	2.059
SPRAYER	ORCHARD	$/AC	0.000	0.000	0.000	0.000	0.700	0.000	0.000	4.634	0.000	0.305	5.639
SPRAYING	ORCHARD	$/AC	0.377	0.838	0.000	0.000	0.730	0.000	0.000	5.403	0.000	0.350	7.698
TRACTOR	150 HP	$/AC	1.290	0.567	0.000	0.000	0.115	0.000	0.000	1.286	0.000	0.077	3.333
SWEEP	MULCHER	$/AC	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.312	0.000	0.017	0.416
SWEEPING		$/AC	1.290	0.567	0.000	0.000	0.201	0.000	0.000	1.598	0.000	0.094	3.749

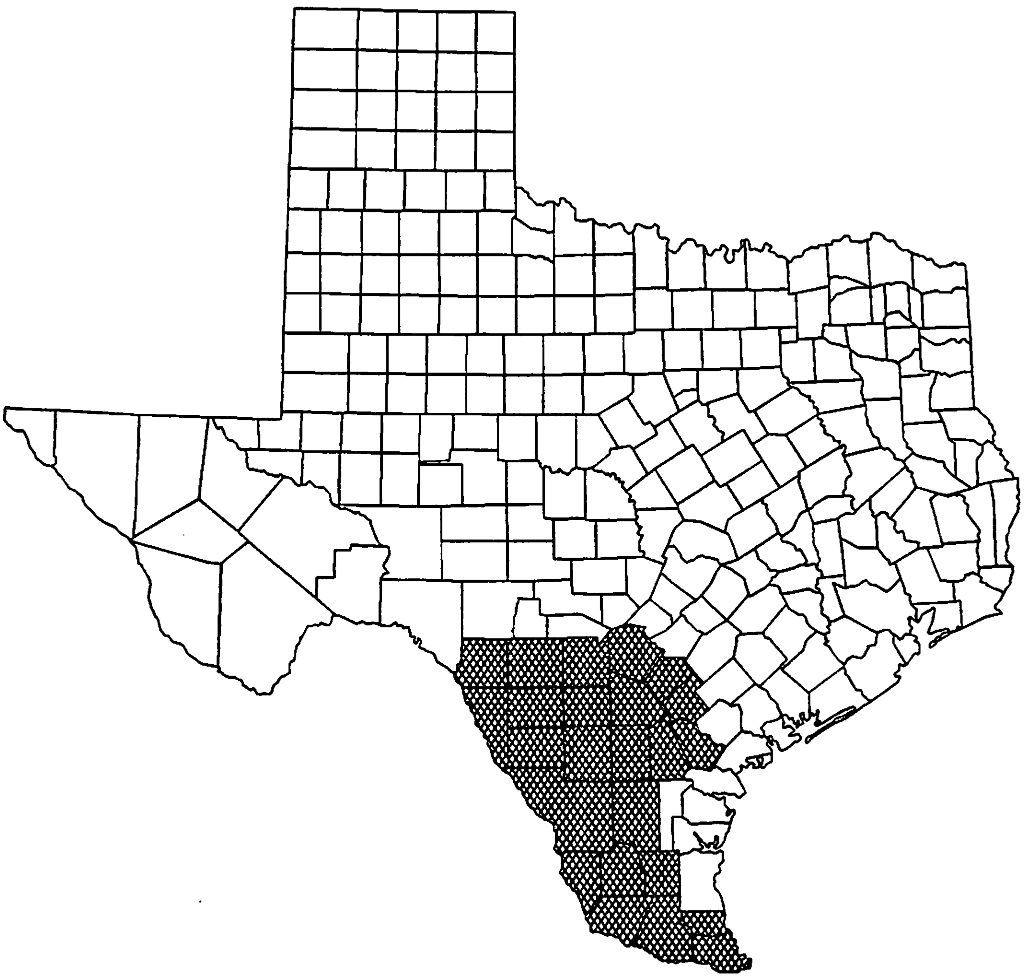
B-1241(L13)

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

SOUTH TEXAS AREA

Projected for 1986



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Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

COW-CALF PRODUCTION, UNIMPROVED BRUSH COUNTRY
South Texas Area
1986 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
CULL COWS BEEF	0.10Hd	9.500	cwt.	38.7500	36.81	
DEER LEASE		22.000	acre	2.5000	55.00	
HEIFER CALVES	0.27Hd	4.100	cwt.	67.0000	74.17	
STEER CALVES	0.40Hd	4.500	cwt.	76.0000	136.80	
Total GROSS Income					302.78	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
COTTONSEED CAKE	180.000	lb.	0.110	19.80	
MISCELLANEOUS COW-CALF	1.000	head	5.000	5.00	
SALES COMMISSION	0.770	head	9.000	6.93	
SALT & MINERALS	45.670	lb.	0.280	12.79	
VET. MEDICINE	2.000	head	5.000	10.00	
WATER FACILITIESREPAIR	1.000	head	2.000	2.00	
CUSTOM HAULING COW-CALF	0.830	head	8.000	6.64	
Fuel				1.87	
Lube				0.02	
Repair				0.86	
Total OPERATING INPUT and CUSTOM OPERATION Costs				65.90	
Residual returns to capital, ownership labor, land, management, and profit				236.88	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest, OC Borrowed	19.645	Dol.	0.125	2.46	
Machinery and Implement	71.782	Dol.	0.085	6.10	
Livestock	676.667	Dol.	0.085	57.52	
Total CAPITAL INVESTMENT Costs				66.07	
Residual returns to ownership, labor, land, management, and profit				170.81	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	11.77	
Livestock	10.85	
Total OWNERSHIP Costs	22.62	
Residual returns to labor, land, management, and profit	148.18	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Implement	1.525	Hr.	5.000	7.63	
Other	7.470	Hr.	4.000	29.88	
Total LABOR Costs				37.51	
Residual returns to land, management, and profit				110.68	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE					
Annual Lease	22.500	Acre	4.000	90.00	
Total LAND Costs				90.00	
Residual returns to management and profit				20.68	

-WARNING- No Management Cost Specified

Residual returns to profit	20.68	
Total Projected Cost of Production	282.10	

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Projections for Planning Purposes Only
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Cow-Calf Production, Unimproved Brush Country
South Texas Area
1986 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	BEEF	0.10Hd	9.500	cwt.	38.7500	36.81	________
DEER LEASE			22.000	acre	2.5000	55.00	________
HEIFER CALVES		0.27Hd	4.100	cwt.	67.0000	74.17	________
STEER CALVES		0.40Hd	4.500	cwt.	76.0000	136.80	________
Total GROSS Income						302.78	________

VARIABLE COST Description		Total	Your Estimate
COTTONSEED CAKE		19.80	________
CUSTOM HAULING	COW-CALF	6.64	________
FENCE		1.16	________
Interest - OC Borrowed		2.46	________
LIVESTOCK LABOR		29.88	________
MISCELLANEOUS	COW-CALF	5.00	________
PICKUP TRUCK	3/4 TON	9.15	________
SALES COMMISSION		6.93	________
SALT & MINERALS		12.79	________
STOCK SPRAYER		0.02	________
STOCK TRAILER		0.03	________
TACK		0.01	________
VET. MEDICINE		10.00	________
WATER FACILITIESREPAIR		2.00	________
Total VARIABLE COST		105.86	________
GROSS INCOME minus VARIABLE COST		196.92	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	86.24	________
Land	Acre	90.00	________
Total FIXED Cost		176.24	________
Total of ALL Cost		282.10	________
NET PROJECTED RETURNS		20.68	________

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COW-CALF PRODUCTION, 1/3 IMPROVED PASTURE
South Texas Area
1986 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
CULL COWS BEEF	0.10Hd	9.750	cwt.	38.7500	37.78	
DEER LEASE		18.000	acre	2.5000	45.00	
HEIFER CALVES	0.30Hd	4.300	cwt.	67.0000	86.43	
STEER CALVES	0.43Hd	4.800	cwt.	76.0000	156.86	
Total GROSS Income					326.08	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
COTTONSEED CAKE	180.000	lb.	0.110	19.80	
MISCELLANEOUS COW-CALF	1.000	head	5.000	5.00	
PASTURE MAINT.	2.000	acre	2.000	4.00	
SALES COMMISSION	0.830	head	9.000	7.47	
SALT & MINERALS	50.000	lb.	0.280	14.00	
VET. MEDICINE	2.000	head	5.000	10.00	
WATER FACILITIESREPAIR	1.000	head	2.000	2.00	
CUSTOM HAULING COW-CALF	0.830	head	8.000	6.64	
Fuel				3.92	
Lube				0.04	
Repair				1.61	
Total OPERATING INPUT and CUSTOM OPERATION Costs				74.48	
Residual returns to capital, ownership labor, land, management, and profit				251.60	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest, OC Borrowed	24.302	Dol.	0.125	3.04	
Machinery and Implement	110.054	Dol.	0.085	9.35	
Livestock	666.517	Dol.	0.085	56.65	
Total CAPITAL INVESTMENT Costs				69.05	
Residual returns to ownership, labor, land, management, and profit				182.55	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	20.73	
Livestock	10.04	
Total OWNERSHIP Costs	30.78	
Residual returns to labor, land, management, and profit	151.78	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Implement	3.052	Hr.	5.000	15.26	
Other	6.480	Hr.	4.000	25.92	
Total LABOR Costs				41.18	
Residual returns to land, management, and profit				110.60	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE					
Annual Lease	18.000	Acre	4.000	72.00	
Total LAND Costs				72.00	
Residual returns to management and profit				38.60	

-WARNING- No Management Cost Specified

Residual returns to profit	38.60	
Total Projected Cost of Production	287.48	

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Projections for Planning Purposes Only
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Cow-Calf Production, 1/3 Improved Pasture
South Texas Area
1986 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	BEEF	0.10Hd	9.750	cwt.	38.7500	37.78	
DEER LEASE			18.000	acre	2.5000	45.00	
HEIFER CALVES		0.30Hd	4.300	cwt.	67.0000	86.43	
STEER CALVES		0.43Hd	4.800	cwt.	76.0000	156.86	
Total GROSS Income						326.08	

VARIABLE COST Description		Total	Your Estimate
COTTONSEED CAKE		19.80	
CUSTOM HAULING	COW-CALF	6.64	
FENCE		1.52	
Interest - OC Borrowed		3.04	
LIVESTOCK LABOR		25.92	
MISCELLANEOUS	COW-CALF	5.00	
PASTURE MAINT.		4.00	
PICKUP TRUCK	3/4 TON	19.22	
SALES COMMISSION		7.47	
SALT & MINERALS		14.00	
STOCK SPRAYER		0.03	
STOCK TRAILER		0.04	
TACK		0.02	
VET. MEDICINE		10.00	
WATER FACILITIESREPAIR		2.00	
Total VARIABLE COST		118.69	
GROSS INCOME minus VARIABLE COST		207.38	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	96.78	
Land	Acre	72.00	
Total FIXED Cost		168.78	
Total of ALL Cost		287.48	
NET PROJECTED RETURNS		38.60	

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COW-CALF PRODUCTION, IMPROVED PASTURE
South Texas Area
1986 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
CULL COWS BEEF	0.10Hd	10.000	cwt.	38.7500	38.75	
HEIFER CALVES	0.32Hd	4.600	cwt.	67.0000	98.62	
STEER CALVES	0.45Hd	5.000	cwt.	76.0000	171.00	
Total GROSS Income					308.37	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
COTTONSEED CAKE	200.000	lb.	0.110	22.00	
MISCELLANEOUS COW-CALF	1.000	head	5.000	5.00	
PASTURE MAINT.	3.320	acre	2.000	6.64	
SALES COMMISSION	0.830	head	9.000	7.47	
SALT & MINERALS	50.000	lb.	0.280	14.00	
VET. MEDICINE	2.000	head	5.000	10.00	
WATER FACILITIESREPAIR	1.000	head	2.000	2.00	
CUSTOM HAULING COW-CALF	0.870	head	8.000	6.96	
Fuel				4.67	
Lube				0.05	
Repair				1.81	
Total OPERATING INPUT and CUSTOM OPERATION Costs				80.60	
Residual returns to capital, ownership labor, land, management, and profit				227.78	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest, OC Borrowed	57.230	Dol.	0.125	7.15	
Machinery and Implement	109.722	Dol.	0.085	9.33	
Livestock	655.352	Dol.	0.085	55.70	
Total CAPITAL INVESTMENT Costs				72.19	
Residual returns to ownership, labor, land, management, and profit				155.59	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	22.59	
Livestock	9.16	
Total OWNERSHIP Costs	31.75	
Residual returns to labor, land, management, and profit	123.84	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Implement	3.553	Hr.	5.000	17.77	
Other	6.000	Hr.	4.000	24.00	
Total LABOR Costs				41.77	
Residual returns to land, management, and profit				82.08	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE					
Annual Lease	10.000	Acre	4.000	40.00	
Total LAND Costs				40.00	
Residual returns to management and profit				42.08	

-WARNING- No Management Cost Specified

Residual returns to profit	42.08	
Total Projected Cost of Production	266.30	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

Cow-Calf Production, Improved Pasture
South Texas Area
1986 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	BEEF	0.10Hd	10.000	cwt.	38.7500	38.75	________
HEIFER CALVES		0.32Hd	4.600	cwt.	67.0000	98.62	________
STEER CALVES		0.45Hd	5.000	cwt.	76.0000	171.00	________
Total GROSS Income						308.37	________

VARIABLE COST Description	Total	Your Estimate
COTTONSEED CAKE	22.00	________
CUSTOM HAULING COW-CALF	6.96	________
FENCE	1.33	________
Interest - OC Borrowed	7.15	________
LIVESTOCK LABOR	24.00	________
MISCELLANEOUS COW-CALF	5.00	________
PASTURE MAINT.	6.64	________
PICKUP TRUCK 3/4 TON	22.88	________
SALES COMMISSION	7.47	________
SALT & MINERALS	14.00	________
STOCK SPRAYER	0.03	________
STOCK TRAILER	0.04	________
TACK	0.02	________
VET. MEDICINE	10.00	________
WATER FACILITIESREPAIR	2.00	________
Total VARIABLE COST	129.52	________
GROSS INCOME minus VARIABLE COST	178.86	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	96.78	________
Land	Acre	40.00	________
Total FIXED Cost		136.78	________
Total of ALL Cost		266.30	________
NET PROJECTED RETURNS		42.08	________

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LIVESTOCK PRODUCTS REPORT
April 26, 1986

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS	BEEF	38.7500	cwt.	100.0000	26
DEER LEASE		2.5000	acre	.0000	24
HEIFER CALVES		67.0000	cwt.	100.0000	24
STEER CALVES		76.0000	cwt.	100.0000	24