

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C12)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/20/89	HARVEST	A	SUGAR CANE	54.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/17/88		M	CULTIVATING 6 ROW	1.0000			.00
03/11/88		E	HERBICIDE SUGARCAN	1.0000	C	V	.00
03/11/88		M	SPRAYING	1.0000			.00
03/16/88		E	NITROGEN (DRY)	80.0000	C	V	.00
03/16/88		M	CULTIVATING 6 ROW	1.0000			.00
03/20/88		M	DITCHING	.5000			.00
03/21/88		O	IRRIGATION	6.0000			.00
04/11/88		E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
04/11/88		G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
04/15/88		M	DITCHING	.5000			.00
04/16/88		O	IRRIGATION	6.0000			.00
05/10/88		M	DITCHING	.5000			.00
05/11/88		O	IRRIGATION	6.0000			.00
06/05/88		M	DITCHING	.5000			.00
06/06/88		O	IRRIGATION	6.0000			.00
06/16/88		G	SCOUTING	1.0000	C	V	.00
06/20/88		M	DITCHING	.5000			.00
06/21/88		O	IRRIGATION	6.0000			.00
07/01/88		M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/05/88		M	DITCHING	.5000			.00
07/06/88		O	IRRIGATION	6.0000			.00
07/20/88		M	DITCHING	.5000			.00
07/21/88		O	IRRIGATION	6.0000			.00
08/02/88		M	DISCING-OFFSET 13 FT	1.0000			.00
08/04/88		M	FLOATING	1.0000			.00
08/06/88		M	CHISELING 15 FT	1.0000			.00
08/09/88		M	DISCING-OFFSET 13 FT	1.0000			.00
08/11/88		M	CHISELING 15 FT	1.0000			.00
08/13/88		M	DISCING-OFFSET 13 FT	1.0000			.00
08/14/88		M	BEDDING 6 ROW	1.0000			.00
08/15/88		M	DITCHING	.5000			.00
08/16/88		O	IRRIGATION	6.0000			.00
08/21/88		E	NITROGEN (DRY)	40.0000	C	V	.00
08/21/88		E	PHOSPHATE	200.0000	C	V	.00
08/21/88		M	APPLY FERTILIZER	1.0000			.00
09/06/88		M	CULTIVATING ROLLING	1.0000			.00
09/10/88		M	DITCHING	.5000			.00
09/11/88		E	HERBICIDE SUGARCAN	1.0000	C	V	.00
09/11/88		M	SPRAYING	1.0000			.00
09/16/88		E	PLANT CANE	3.0000	C	V	.00
09/16/88		H	HIRED LABOR	16.0000			.00
09/16/88		O	IRRIGATION	6.0000			.00
09/21/88		E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
09/21/88		G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
01/21/89		M	HAULING COTTON	3.0000			.00
01/21/89	HARVEST	G	BURN & HARVEST	54.0000	C	V	.00
02/01/89		K	CASH-RENT CANE	1.0000		F	.00

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RATOON CANE, IRRIGATED
South Texas District
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SUGAR CANE	45.000	ton	20.0000	900.00	_____
Total GROSS Income				900.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	appl	35.000	35.00	_____
NITROGEN (DRY)	75.000	lb.	.250	18.75	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	25.000	25.00	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	25.000	25.00	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
SCOUTING	1.000	acre	1.500	1.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
NITROGEN (DRY)	75.000	lb.	.250	18.75	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	25.000	25.00	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
Fuel & Lube - Machinery		Acre		14.27	_____
Repairs - Machinery		Acre		4.19	_____
Labor - Machinery	6.368	Hour	5.001	31.85	_____
- Irrigation	12.000	Hour	4.500	54.00	_____
Total PREHARVEST				327.81	_____
HARVEST					
BURN & HARVEST	45.000	ton	5.880	264.60	_____
Total HARVEST				264.60	_____
Interest - DC Borrowed	292.201	Dol.	0.120	35.06	_____
Total VARIABLE COST				627.48	_____
Break-Even Price, Total Variable Cost \$ 13.94 per ton of SUGAR CANE					
GROSS INCOME minus VARIABLE COST				272.52	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		211.52	_____
Land		Acre		70.00	_____
Total FIXED Cost				281.52	_____
Break-Even Price, Total Cost \$ 20.19 per ton of SUGAR CANE					
Total of ALL Cost				909.00	_____
NET PROJECTED RETURNS				-9.00	_____

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B-1241(C12)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/21/90	HARVEST	A	SUGAR CANE	45.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/23/89	PREHARVEST	M	CHISELING 15 FT	1.0000			.00
01/26/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
01/31/89	PREHARVEST	M	CHISELING 15 FT	1.0000			.00
02/11/89	PREHARVEST	M	SPRAYING	1.0000			.00
02/11/89	PREHARVEST	E	HERBICIDE SUGARCAN	1.0000	C	V	.00
02/16/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/11/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/16/89	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/16/89	PREHARVEST	E	NITROGEN (DRY)	75.0000	C	V	.00
03/20/89	PREHARVEST	M	DITCHING	1.0000			.00
03/21/89	PREHARVEST	O	IRRIGATION	6.0000			.00
04/11/89	PREHARVEST	E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
04/11/89	PREHARVEST	G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
04/15/89	PREHARVEST	M	DITCHING	1.0000			.00
04/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
05/10/89	PREHARVEST	M	DITCHING	1.0000			.00
05/11/89	PREHARVEST	O	IRRIGATION	6.0000			.00
06/05/89	PREHARVEST	M	DITCHING	1.0000			.00
06/06/89	PREHARVEST	O	IRRIGATION	6.0000			.00
06/16/89	PREHARVEST	E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
06/16/89	PREHARVEST	G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
06/20/89	PREHARVEST	M	DITCHING	1.0000			.00
06/21/89	PREHARVEST	O	IRRIGATION	6.0000			.00
07/01/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/01/89	PREHARVEST	G	SCOUTING	1.0000	C	V	.00
07/05/89	PREHARVEST	M	DITCHING	1.0000			.00
07/06/89	PREHARVEST	O	IRRIGATION	6.0000			.00
07/20/89	PREHARVEST	M	DITCHING	1.0000			.00
07/21/89	PREHARVEST	O	IRRIGATION	6.0000			.00
08/11/89	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
08/11/89	PREHARVEST	E	NITROGEN (DRY)	75.0000	C	V	.00
08/15/89	PREHARVEST	M	DITCHING	1.0000			.00
08/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
09/16/89	PREHARVEST	E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
09/16/89	PREHARVEST	G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
01/21/90	HARVEST	G	BURN & HARVEST	45.0000	C	V	.00
02/01/90		K	CASH-RENT CANE	1.0000		F	.00

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BERMUDA TYPE GRASSES, ESTABLISHMENT, IRRIGATED
South Texas District (12)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY	3.000	ton	80.0000	240.00	_____
				=====	_____
Total GROSS Income				240.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SPRIGGING	1.000	acre	125.000	125.00	_____
HERBICIDE	1.000	appl	3.160	3.16	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
NITROGEN (DRY)	150.000	lb.	.250	37.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
HERBICIDE	1.000	appl	3.160	3.16	_____
Fuel & Lube - Machinery		Acre		9.22	_____
Repairs - Machinery		Acre		3.68	_____
Labor - Machinery	2.931	Hour	5.001	14.66	_____
- Irrigation	4.500	Hour	4.500	20.25	_____
				-----	_____
Total PREHARVEST				240.64	_____
HARVEST					
MOW, RAKE, BALE	100.000	bale	.650	65.00	_____
CUSTOM HAULING	100.000	bale	.400	40.00	_____
				-----	_____
Total HARVEST				105.00	_____
Interest - OC Borrowed	144.803	Dol.	0.120	17.38	_____
				=====	_____
Total VARIABLE COST				363.01	_____
<i>Break-Even Price, Total Variable Cost \$ 121.00 per ton of HAY</i>					
GROSS INCOME minus VARIABLE COST				-123.01	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		48.54	_____	
Land	Acre		70.00	_____	
			=====		
Total FIXED Cost			118.54	_____	
<i>Break-Even Price, Total Cost \$ 160.51 per ton of HAY</i>					
Total of ALL Cost				481.55	_____
NET PROJECTED RETURNS				-241.55	_____

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B-1241(C12)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/21/89	HARVEST	A	HAY	3.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/89	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
01/21/89	PREHARVEST	M	FLOATING	1.0000			.00
03/11/89	PREHARVEST	G	SPRIGGING CUSTOM	1.0000	C	V	.00
03/16/89	PREHARVEST	M	SPRAYING	1.0000			.00
03/16/89	PREHARVEST	E	HERBICIDE BERMUDA	1.0000	C	V	.00
03/21/89	PREHARVEST	M	DITCHING	.0100			.00
03/26/89	PREHARVEST	O	IRRIGATION	6.0000			.00
05/11/89	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
05/11/89	PREHARVEST	E	NITROGEN (DRY)	150.0000	C	V	.00
05/13/89	PREHARVEST	M	DITCHING	.0100			.00
05/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
07/01/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
08/11/89	PREHARVEST	M	PLOWING 4 BOTTOM	1.0000			.00
08/16/89	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/21/89	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/11/89	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/13/89	PREHARVEST	M	DITCHING	.0100			.00
10/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
10/21/89	PREHARVEST	M	SPRAYING	1.0000			.00
10/21/89	PREHARVEST	E	HERBICIDE BERMUDA	1.0000	C	V	.00
11/21/89	HARVEST	G	MOH, RAKE, BALE	100.0000	C	V	.00
11/21/89	HARVEST	G	CUSTOM HAULING HAY	100.0000	C	V	.00
12/01/89		K	CASH-RENT BERMUDA	1.0000		F	.00

BERMUDA GRASS HAY, IRRIGATED
South Texas District (12)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY	12.000	ton	80.0000	960.00	_____
Total GROSS Income				960.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
IRRIGATION	6.000	AcIn	1.333	8.00	_____
NITROGEN (DRY)	200.000	lb.	.250	50.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
Fuel & Lube - Machinery		Acre		1.32	_____
Repairs - Machinery		Acre		0.30	_____
Labor - Machinery	0.667	Hour	5.000	3.33	_____
- Irrigation	6.000	Hour	4.500	27.00	_____
Total PREHARVEST				113.95	_____
HARVEST					
MOW, RAKE, BALE	400.000	bale	.650	260.00	_____
CUSTOM HAULING	400.000	bale	.400	160.00	_____
Total HARVEST				420.00	_____
Interest - DC Borrowed	41.719	Dol.	0.120	5.01	_____
Total VARIABLE COST				538.96	_____
<i>Break-Even Price, Total Variable Cost \$ 44.91 per ton of HAY</i>					
GROSS INCOME minus VARIABLE COST				421.04	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		3.95	_____
Land		Acre		70.00	_____
Perennial Crop		Acre		47.11	_____
Total FIXED Cost				121.06	_____
<i>Break-Even Price, Total Cost \$ 55.00 per ton of HAY</i>					
Total of ALL Cost				660.02	_____
NET PROJECTED RETURNS				299.98	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/21/89	HARVEST	A	HAY	12.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
05/16/89	PREHARVEST	E	NITROGEN (DRY)	200.0000	C	V	.00
06/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
07/01/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
08/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
11/21/89	HARVEST	G	MOW, RAKE, BALE	400.0000	C	V	.00
11/21/89	HARVEST	G	CUSTOM HAULING HAY	400.0000	C	V	.00
12/01/89		K	CASH-RENT BERMUDA	1.0000		F	.00
12/01/89		L	BERMUDA	1.0000		F	.00

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BERMUDA PASTURE, IRRIGATED
South Texas District (12)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE	2.500	AUM	12.0000	30.00	_____
Total GROSS Income				30.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
IRRIGATION	6.000	AcIn	1.333	8.00	_____
NITROGEN (DRY)	150.000	lb.	.250	37.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
Fuel & Lube - Machinery		Acre		4.34	_____
Repairs - Machinery		Acre		1.16	_____
Labor - Machinery	1.736	Hour	5.001	8.68	_____
- Irrigation	6.000	Hour	4.500	27.00	_____
Interest - OC Borrowed	51.904	Dol.	0.120	6.23	_____
Total VARIABLE COST				116.91	_____
Break-Even Price, Total Variable Cost \$ 46.76 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				-86.91	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		22.37	_____
Land		Acre		70.00	_____
Perennial Crop		Acre		47.11	_____
Total FIXED Cost				139.48	_____
Break-Even Price, Total Cost \$ 102.55 per AUM of PASTURE					
Total of ALL Cost				256.40	_____
NET PROJECTED RETURNS				-226.40	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/21/89		A	PASTURE	2.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/16/89		O	IRRIGATION	6.0000			.00
05/11/89		E	NITROGEN (DRY)	150.0000	C	V	.00
05/16/89		O	IRRIGATION	6.0000			.00
05/21/89		M	HARROWING FLEX	1.0000			.00
07/01/89		M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/11/89		M	SHREDDING 4 ROW	1.0000			.00
07/16/89		O	IRRIGATION	6.0000			.00
07/21/89		M	HARROWING FLEX	1.0000			.00
09/11/89		M	SHREDDING 4 ROW	1.0000			.00
09/16/89		O	IRRIGATION	6.0000			.00
01/01/90		K	CASH-RENT BERMUDA	1.0000		F	.00
01/01/90		L	BERMUDA	1.0000		F	.00

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BUFFLE GRASS ESTABLISHMENT, DRYLAND
South Texas District (12)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
BRUSH CLEARING	1.000	acre	130.000	130.00	_____
SEED	4.000	lb.	7.000	28.00	_____
CUSTOM PLANTING	1.000	acre	5.000	5.00	_____
Fuel & Lube - Machinery		Acre		3.17	_____
Repairs - Machinery		Acre		0.84	_____
Labor - Machinery	1.081	Hour	5.000	5.41	_____
Interest - OC Borrowed	13.059	Dol.	0.120	1.57	_____
				=====	_____
Total VARIABLE COST				173.98	_____
GROSS INCOME minus VARIABLE COST				-173.98	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		12.81	_____
Land		Acre		40.00	_____
				=====	_____
Total FIXED Cost				52.81	_____
Total of ALL Cost				226.79	_____
NET PROJECTED RETURNS				-226.79	_____

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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
05/01/89		M	PICKUP TRUCK 3/4 TON	20.0000			.00
09/06/89		G	BRUSH CLEARING	1.0000	C	V	.00
09/11/89		M	CULTIVATING 6 ROW	1.0000			.00
09/16/89		M	CULTIVATING 6 ROW	1.0000			.00
09/21/89		E	SEED BUFFLE	4.0000	C	V	.00
09/21/89		G	CUSTOM PLANTING	1.0000	C	V	.00
10/01/89		K	CASH-RENT BUFFLEGR	1.0000		F	.00

BUFFLEGRASS, DRYLAND
South Texas District (12)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE	2.500	AUM	12.0000	30.00	_____
Total GROSS Income				30.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		0.66	_____
Repairs - Machinery		Acre		0.15	_____
Labor - Machinery	0.333	Hour	5.000	1.67	_____
- Other	0.500	Hour	4.500	2.25	_____
Interest - OC Borrowed	1.444	Dol.	0.120	0.17	_____
				=====	_____
Total VARIABLE COST				4.90	_____
<i>Break-Even Price, Total Variable Cost \$ 1.95 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				25.10	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		1.98	_____
Land		Acre		40.00	_____
Perennial Crop		Acre		44.26	_____
				=====	_____
Total FIXED Cost				86.23	_____
<i>Break-Even Price, Total Cost \$ 36.45 per AUM of PASTURE</i>					
Total of ALL Cost				91.13	_____
NET PROJECTED RETURNS				-61.13	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C12)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/21/89		A	PASTURE	2.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/01/89		M	PICKUP TRUCK 3/4 TON	10.0000			.00
07/16/89		H	HIRED LABOR	.5000	C	V	.00
10/01/89		K	CASH-RENT BUFFLEGR	1.0000		F	.00
10/01/89		L	BUFFLEGRASS	1.0000		F	.00

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KLEINGRASS ESTABLISHMENT, DRYLAND
South Texas District (12)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE	1.000	AUM	12.0000	12.00	_____
Total GROSS Income				12.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
SEED	30.000	lb.	8.250	247.50	_____
NITROGEN (DRY)	30.000	lb.	.250	7.50	_____
PHOSPHATE	30.000	lb.	.250	7.50	_____
HERBICIDE	1.000	appl	7.810	7.81	_____
Fuel & Lube - Machinery		Acre		5.08	_____
Repairs - Machinery		Acre		1.36	_____
Labor - Machinery	1.464	Hour	5.000	7.32	_____
Interest - OC Borrowed	242.174	Dol.	0.120	29.06	_____
Total VARIABLE COST				313.14	_____
<i>Break-Even Price, Total Variable Cost \$ 313.13 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				-301.14	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		23.48	_____
Land		Acre		40.00	_____
Total FIXED Cost				63.48	_____
<i>Break-Even Price, Total Cost \$ 376.60 per AUM of PASTURE</i>					
Total of ALL Cost				376.62	_____
NET PROJECTED RETURNS				-364.62	_____

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B-1241(C12)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/21/89		A	PASTURE	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/11/89		M	CHISELING 15 FT	1.0000			.00
02/16/89		M	CULTIVATING ROLLING	1.0000			.00
02/21/89		M	CULTIVATING ROLLING	1.0000			.00
02/21/89		M	CULTIVATING 6 ROW	1.0000			.00
03/06/89		E	SEED KLEINGR.	30.0000	C	V	.00
03/11/89		E	NITROGEN (DRY)	30.0000	C	V	.00
03/11/89		E	PHOSPHATE	30.0000	C	V	.00
03/11/89		E	HERBICIDE KLEINGR.	1.0000	C	V	.00
07/01/89		M	PICKUP TRUCK 3/4 TON	20.0000			.00
01/01/90		K	CASH-RENT KLEINGR.	1.0000		F	.00

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KLEINGRASS PASTURE, DRYLAND
South Texas District (12)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		1.13	_____
Repairs - Machinery		Acre		0.31	_____
Labor - Machinery	0.475	Hour	5.001	2.37	_____
Interest - DC Borrowed	3.066	Dol.	0.120	0.37	_____
				=====	_____
Total VARIABLE COST				4.17	_____
GROSS INCOME minus VARIABLE COST				-4.17	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.17	_____
Land		Acre		40.00	_____
Perennial Crop		Acre		71.12	_____
				=====	_____
Total FIXED Cost				116.29	_____
Total of ALL Cost				120.47	_____
NET PROJECTED RETURNS				-120.47	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C12)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/01/89		M	PICKUP TRUCK 3/4 TON	10.0000			.00
07/16/89		M	SHREDDING 4 ROW	.5000			.00
01/01/90		K	CASH-RENT KLEINGR.	1.0000		F	.00
01/01/90		L	KLEINGRASS	1.0000		F	.00

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CROP PRODUCTS REPORT
April 8, 1989

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
BELL PEPPERS	6.5000	crtn	30.0000	20
BROCCOLI	6.0000	crtn	50.0000	20
CABBAGE	2.7500	crtn	50.0000	20
CANTALOUPE	6.5000	crtn	40.0000	20
CARROTS	4.5000	bags	48.0000	20
CORN	2.6900	bu.	60.0000	20
COTTON LINT	.5500	lb.	1.0000	20
COTTONSEED	95.0000	ton	2000.0000	21
CUCUMBERS	5.7500	crtn	55.0000	20
DEFICIENCY PMT. CORN	.8900	bu.	60.0000	23
DEFICIENCY PMT. COTTON	.1740	lb.	1.0000	23
DEFICIENCY PMT. SORGHUM	1.6000	cwt.	100.0000	23
DEFICIENCY PMT. WHEAT	.5000	bu.	60.0000	23
GRAPEFRUIT	135.0000	ton	2000.0000	20
HAY	80.0000	ton	2000.0000	20
HAY SORGHUM	1.5000	bale	1.0000	20
HONEYDEWS	4.5000	crtn	30.0000	20
JALAPENOS	22.0000	cwt.	100.0000	20
LETTUCE	4.7000	crtn	50.0000	20
ONIONS	5.6000	bags	50.0000	20
ORANGES	150.0000	ton	2000.0000	20
PASTURE	12.0000	AUM	.0000	20
PEANUTS	25.0000	ton	2000.0000	20
PLANT CANE	40.0000	ton	2000.0000	20
SILAGE CORN	20.0000	ton	2000.0000	20
SILAGE SORGHUM	18.0000	ton	2000.0000	20
SORGHUM	4.3000	cwt.	100.0000	20
SOYBEANS	5.0000	bu.	60.0000	20
SUGAR CANE	20.0000	ton	2000.0000	20
TOMATOES	7.9000	crtn	40.0000	20
WATERMELON DRYLAND	5.0000	cwt.	100.0000	20
WATERMELON IRRI.	6.0000	cwt.	100.0000	20
WHEAT	3.6000	bu.	60.0000	20

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TRACTORS, IMPLEMENTS AND EQUIPMENT
APRIL 8, 1989

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	225 HP	40 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	225	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	DI	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	350	100	400
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	40200	48600	55900	86300	14500	24700
SALVAGE VALUE (%)	38	38	38	40	38	38
CURRENT MARKET VALUE (\$)	36200	43700	50300	77700	13100	22200
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	7	7	7	7	15	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF.,CALC.)						
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	SELF PROPELLED	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	COMBINE	BEDDER	BROADCAST SEEDER	CHISEL	CHISEL	CULTIVATOR
QUALIFYING NAME		6 ROW		15 FT	18 FT	6 ROW
HORSEPOWER RATING (HP)	50	115	25	65	125	60
USEFUL LIFE (HR OR MI)	2000	2500	1200	2500	2500	2500
FUEL TYPE	DI					
REMAINING LIFE (HR OR MI)	2000	2500	1200	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	600	100	50	20	200	100
SPEED (MI/H)	3.0	4.5	4.0	4.5	4.5	3.5
WIDTH (FT)	20	20	30	15	18	20
FIELD EFFICIENCY (%)	70	80	67	80	80	75
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.0	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.25	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	70000	4200	1500	4000	4500	4000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	63000	3880	1350	3600	4050	3600
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)			5			
ON FARM OWNER LABOR (HR)			10			
ANNUAL USE BASE (HR OR MI)			5			
REPAIR COEFFICIENT #1	.230	.364	.777	.364	.364	.364
DEPRECIATION FACTOR #1	.64	.6	.6	.6	.6	.6
YEARS OWNED	3	10	10	10	7	7
REPAIR COEFFICIENT #2	1.4	1.3	1.4	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	1	2	2	2
LEASE CALC. (HOUR, YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CULTIVATOR	DISC	DISC-OFFSET	DISC-OFFSET	DISC-TANDEM	DITCHER BLADE
QUALIFYING NAME	ROLLING	BORDER	10 FT	13 FT	14 FT	
HORSEPOWER RATING (HP)	75	25	35	50	50	30
USEFUL LIFE (HR OR MI)	2500	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	200	10	10	200	200	10
SPEED (MI/H)	3.5	4.5	4.8	4.8	4.5	4.0
WIDTH (FT)	20	6	10	13	14	4
FIELD EFFICIENCY (%)	80	83	83	83	83	80
CAPACITY (AC/HR)						2.6
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4300	1600	4634	9000	3860	3000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	3870	1440	4209	8100	3500	2700
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						.65
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.364	.364	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	15	15	10	7	15
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	D
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DRILL	FERT. SPREADER	FLOAT	GRAIN CART	HARROW	MOLDBOARD PLOW
QUALIFYING NAME	GRAIN				FLEX	4 BOTTOM
HORSEPOWER RATING (HP)	30	20	20	10	25	70
USEFUL LIFE (HR OR MI)	1200	1200	1200	5000	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	1200	5000	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	120	50	50	480	35	100
SPEED (MI/H)	4.0	4	6		4.5	4.5
WIDTH (FT)	13	20	14	8	12	5.3
FIELD EFFICIENCY (%)	63	67	60	60	80	80
CAPACITY (AC/HR)				16		
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5000	1	6500	7000	900	5000
SALVAGE VALUE (%)	10	100	10	10	30	10
CURRENT MARKET VALUE (\$)	4500	1	5850	6300	810	4500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)				12		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		50		1		
REPAIR COEFFICIENT #1	.777	.777	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	D	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	1	2	1	2	2
LEASE CALC. (HOUR,YEAR)		A				

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
	PLANTER	PLANTER	ROTOVATOR	SHREDDER	SHREDDER	SPRAYER
FIRST NAME	6 ROW	STANHAY		4 ROW	5 FT	
QUALIFYING NAME						
HORSEPOWER RATING (HP)	30	30	110	40	15	20
USEFUL LIFE (HR OR MI)	1200	1200	2500	2000	2000	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2500	2000	2000	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	30	75	300	125	50	100
SPEED (MI/H)	4.5	4.5	4.5	3.7	3.7	4.0
WIDTH (FT)	20	13	13	13	5	20
FIELD EFFICIENCY (%)	60	60	80	80	80	65
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	7000	9500	7500	7000	801	1500
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	6300	8550	6750	6300	700	1350
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.777	.364	.230	.487	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	7	7	10	10
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.4	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
	SPRAYER	SPRAYER	SWEEP	TRAILER	TRAILER	TREE HOE
FIRST NAME	12 FT	ORCHARD	MULCHER	COTTON	WATER	
QUALIFYING NAME						
HORSEPOWER RATING (HP)	20	30	150	1	175	30
USEFUL LIFE (HR OR MI)	1200	1200	2500	5000	2000	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2500	5000	2000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	35	75	200	400	150	400
SPEED (MI/H)	4.0	4.0	5.0	10	10	3.0
WIDTH (FT)	12	25	24	8	3	5
FIELD EFFICIENCY (%)	67	65	80	82	82	83
CAPACITY (AC/HR)				5	3	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	2500	20000	4500	3000	4000	2500
SALVAGE VALUE (%)	10	10	10	20	10	10
CURRENT MARKET VALUE (\$)	2250	18000	4050	2700	3600	2250
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)				1		
OFF FARM PARTS & LABOR (\$)				5	1.19	
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				400	1	
REPAIR COEFFICIENT #1	.777	.777	.364			.364
DEPRECIATION FACTOR #1	.6	.6	.6			.6
YEARS OWNED	8	10	7	10		6
REPAIR COEFFICIENT #2	1.4	1.4	1.3			1.3
DEPRECIATION FACTOR #2	.885	.885	.885			.885
CAPACITY (DEF.,CALC.)	C	C	C	D	D	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	1	1	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	STOCK SPRAYER	STOCK TRAILER	TACK	TRAILER COTTON
QUALIFYING NAME				
HORSEPOWER RATING (HP)				
USEFUL LIFE (HR OR MI)	10	10	10	5000
FUEL TYPE				
REMAINING LIFE (HR OR MI)	10	10	10	5000
FUEL CON. (UNIT/HR OR /MI)				
ANNUAL USE (HR OR MI)	1	1	1	400
SPEED (MI/H)				
WIDTH (FT)				
FIELD EFFICIENCY (%)				
CAPACITY (AC/HR)				
POWER UNIT MULTIPLIER				
LABOR MULTIPLIER				
CURRENT LIST PRICE (\$)	1000	2600	500	3000
SALVAGE VALUE (%)	10	10	10	20
CURRENT MARKET VALUE (\$)	1000	2400	500	2700
LEASE PAYMENT (\$)				
ANNUAL LICENSE & TAX (\$)				
ANNUAL INSURANCE (\$)				
ON FARM HIRED LABOR (HR)				1
OFF FARM PARTS & LABOR (\$)	10.00	13.00	5.00	5
ON FARM OWNER LABOR (HR)				
ANNUAL USE BASE (HR OR MI)	1	1	1	400
REPAIR COEFFICIENT #1				
DEPRECIATION FACTOR #1				
YEARS OWNED				
REPAIR COEFFICIENT #2				
DEPRECIATION FACTOR #2				
CAPACITY (DEF.,CALC.)	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1
LEASE CALC. (HOUR,YEAR)				

OPERATING INPUT RESOURCES
April 8, 1989

Operating Input	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
32-0-0	.63	gal.	45
4-29-2	1.10	gal.	45
ALLOTMENT LEASE	.20	cwt.	52
CALCIUM NITRATE	1.10	gal.	45
CITRUS OIL	4.60	gal	45
CONTACT HERB.	17.50	acre	45
COTTONSEED CAKE	.11	lb.	47
DEFOLIANT	5.5	acre	45
FENCE REPAIR	2	acre	52
FOLFEED	HONEYDEW 4.38	acre	45
FOLFEED	ONIONS 1.00	appl	45
FUNGICIDE	BELL PEP 3.00	appl	45
FUNGICIDE	BROCCOLI 4.00	appl	45
FUNGICIDE	CABBAGE 6.00	appl	45
FUNGICIDE	CANTAL 5.50	appl	45
FUNGICIDE	CARROTS 4.00	appl	45
FUNGICIDE	CITRUS 2.30	lb.	45
FUNGICIDE	CUCUMBER 4.00	appl	45
FUNGICIDE	FOLIAR 5.61	appl	45
FUNGICIDE	HONEYDEW 5.50	appl	45
FUNGICIDE	LETTUCE 4.63	appl	45
FUNGICIDE	ONIONS 10	appl	45
FUNGICIDE	PEPPERS 5.00	appl	45
FUNGICIDE	SOIL 19.88	appl	45
FUNGICIDE	SOYBEANS 9.80	appl	45
FUNGICIDE	TOMATO 5.13	appl	45
FUNGICIDE	WATERMEL 7.00	appl	45
HERB, PREMERGE	9.00	appl	45
HERB., PREEMERGE	CITRUS 15.00	qt.	45
HERB., SELECTIVE	#1 3.60	qt.	45
HERB., SELECTIVE	#2 3.20	lb.	45
HERBICIDE	BELL PEP 45.00	acre	45
HERBICIDE	BERMUDA 3.16	appl	45
HERBICIDE	BROCCOLI 41.55	acre	45
HERBICIDE	CABBAGE 41.55	acre	45
HERBICIDE	CANTAL 8.00	acre	45
HERBICIDE	CARROTS 13.00	acre	45
HERBICIDE	CITRUS 46.66	acre	45
HERBICIDE	CITRUS3 23.33	acre	45
HERBICIDE	CITRUS4 46.66	acre	45
HERBICIDE	CORN 7.00	acre	45
HERBICIDE	COTTON 12.95	acre	45
HERBICIDE	CUCUMBER 8.00	acre	45
HERBICIDE	HONEYDEW 8.00	acre	45
HERBICIDE	KLEINGR. 7.81	appl	45
HERBICIDE	LETTUCE 17.60	acre	45
HERBICIDE	ONIONS 65	acre	45
HERBICIDE	PEANUTS 8.56	acre	45
HERBICIDE	PEPPERS 30.00	acre	45
HERBICIDE	SORGHUM 4.00	acre	45
HERBICIDE	SUGARCAN 35.00	appl	45
HERBICIDE	TOMATO 39.33	acre	45
HERBICIDE	WATERMEL 48	acre	45
HOEING	6.00	acre	45
INOCULANT	SOYBEANS 1.10	appl	43
INSECTICIDE	BELL PEP 14.00	appl	45
INSECTICIDE	BROCCOLI 5.00	appl	45
INSECTICIDE	CABBAGE 8.00	appl	45
INSECTICIDE	CANTAL 3.50	appl	45
INSECTICIDE	CARROTS 8.67	appl	45
INSECTICIDE	CARROTS2 8.67	appl	45
INSECTICIDE	CITRUS 9.70	qt.	45
INSECTICIDE	CITRUS#2 38.76	qt.	45
INSECTICIDE	COTTON 7.53	appl	45
INSECTICIDE	CUCUMBER 6.00	appl	45
INSECTICIDE	HONEYDEW 8.00	appl	45
INSECTICIDE	LETTUCE 6.12	appl	45
INSECTICIDE	ONIONS 8.00	appl	45
INSECTICIDE	ORANGES 27.25	appl	45
INSECTICIDE	PEANUT 5.00	appl	45
INSECTICIDE	PEPPERS 10.00	appl	45
INSECTICIDE	SOIL 11	acre	45
INSECTICIDE	SORGHUM 1.80	appl	45
INSECTICIDE	SOYBEANS 2.60	appl	45
INSECTICIDE	SUGARCAN 25.00	appl	45
INSECTICIDE	TOMATO 5.10	appl	45
INSECTICIDE	WATERMEL 8.00	appl	45

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.