PLANT CANE

South Texas District (12)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SUGAR CANE	54.000	ton	20.0000	1080.00	
Total GROSS Income				1080.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
HERBICIDE	1.000	appl	35.000	35.00	
NITROGEN (DRY)	80.000	lb.	.310	24.80	
IRRIGATION	6.000	AcIn	1.333	8.00	
INSECTICIDE	1.000	appl	25.000	25.00	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
SCOUTING	1.000	acre	1.500	1.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
NITROGEN (DRY)	40.000	lb.	.310	12.40	
PHOSPHATE	200.000	lb.	.290	58.00	
HERBICIDE	1.000	appl	35.000	35.00	
PLANT CANE	3.000	ton	40.000	120.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
INSECTICIDE	1.000	appl	25.000	25.00	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
Fuel & Lube - Machinery		Acre		16.54	
Repairs - Machinery		Acre		5.68	
Labor - Machinery	5.890	Hour	5.001	29.46	
- Other	16.000	Hour	4.500	72.00	
- Irrigation	13.500	Hour	4.500	60.75	
HARVEST					
BURN & HARVEST	54.000	ton	5.880	317.51	
Total HARVEST				317.52	
Interest - OC Borrowed	327.684	Dol.	0.120	39.32	
Total VARIABLE COST				956.97	

Break-Even Price, Total Variable Cost $ 17.72 per ton of SUGAR CANE

GROSS INCOME minus VARIABLE COST		123.03

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	162.10	
Land	Acre	70.00	
Total FIXED Cost		232.10	

Break-Even Price, Total Cost $ 22.01 per ton of SUGAR CANE

Total of ALL Cost		1189.07
NET PROJECTED RETURNS		-109.07

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/19/93	HARVEST	A	SUGAR CANE	54.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/16/92		M	CULTIVATING	6 ROW	1.0000			.00
03/10/92		E	HERBICIDE	SUGARCAN	1.0000	C	V	.00
03/10/92		M	SPRAYING		1.0000			.00
03/15/92		E	NITROGEN (DRY)		80.0000	C	V	.00
03/15/92		M	CULTIVATING	6 ROW	1.0000			.00
03/19/92		M	DITCHING		.5000			.00
03/20/92		O	IRRIGATION		6.0000			.00
04/10/92		E	INSECTICIDE	SUGARCAN	1.0000	C	V	.00
04/10/92		G	INSECTICIDE APPL	SUGCANE	1.0000	C	V	.00
04/14/92		M	DITCHING		.5000			.00
04/15/92		O	IRRIGATION		6.0000			.00
05/09/92		M	DITCHING		.5000			.00
05/10/92		O	IRRIGATION		6.0000			.00
06/04/92		M	DITCHING		.5000			.00
06/05/92		O	IRRIGATION		6.0000			.00
06/15/92		G	SCOUTING		1.0000	C	V	.00
06/19/92		M	DITCHING		.5000			.00
06/20/92		O	IRRIGATION		6.0000			.00
06/30/92		M	PICKUP TRUCK	3/4 TON	20.0000			.00
07/04/92		M	DITCHING		.5000			.00
07/05/92		O	IRRIGATION		6.0000			.00
07/19/92		M	DITCHING		.5000			.00
07/20/92		O	IRRIGATION		6.0000			.00
08/01/92		M	DISCING-OFFSET	13 FT	1.0000			.00
08/03/92		M	FLOATING		1.0000			.00
08/05/92		M	CHISELING	15 FT	1.0000			.00
08/08/92		M	DISCING-OFFSET	13 FT	1.0000			.00
08/10/92		M	CHISELING	15 FT	1.0000			.00
08/12/92		M	DISCING-OFFSET	13 FT	1.0000			.00
08/13/92		M	BEDDING	6 ROW	1.0000			.00
08/14/92		M	DITCHING		.5000			.00
08/15/92		O	IRRIGATION		6.0000			.00
08/20/92		E	NITROGEN (DRY)		40.0000	C	V	.00
08/20/92		E	PHOSPHATE		200.0000	C	V	.00
08/20/92		M	APPLY FERTILIZER		1.0000			.00
09/05/92		M	CULTIVATING	ROLLING	1.0000			.00
09/09/92		M	DITCHING		.5000			.00
09/10/92		E	HERBICIDE	SUGARCAN	1.0000	C	V	.00
09/10/92		M	SPRAYING		1.0000			.00
09/15/92		E	PLANT CANE		3.0000	C	V	.00
09/15/92		H	HIRED LABOR		16.0000			.00
09/15/92		O	IRRIGATION		6.0000			.00
09/20/92		E	INSECTICIDE	SUGARCAN	1.0000	C	V	.00
09/20/92		G	INSECTICIDE APPL	SUGCANE	1.0000	C	V	.00
01/20/93		M	HAULING	COTTON	3.0000			.00
01/20/93	HARVEST	G	BURN & HARVEST		54.0000	C	V	.00
01/31/93		K	CASH-RENT	CANE	1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

RATOON CANE, IRRIGATED

South Texas District
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SUGAR CANE	45.000	ton	20.0000	900.00	
Total GROSS Income				900.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.000	appl	35.000	35.00	
NITROGEN (DRY)	75.000	lb.	.310	23.25	
IRRIGATION	6.000	AcIn	1.333	8.00	
INSECTICIDE	1.000	appl	25.000	25.00	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
INSECTICIDE	1.000	appl	25.000	25.00	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
SCOUTING	1.000	acre	1.500	1.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
NITROGEN (DRY)	75.000	lb.	.310	23.25	
IRRIGATION	6.000	AcIn	1.333	8.00	
INSECTICIDE	1.000	appl	25.000	25.00	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
Fuel & Lube - Machinery		Acre		14.81	
Repairs - Machinery		Acre		4.44	
Labor - Machinery	6.368	Hour	5.001	31.85	
- Irrigation	12.000	Hour	4.500	54.00	
Total PREHARVEST				337.59	
HARVEST					
BURN & HARVEST	45.000	ton	5.880	264.60	
Total HARVEST				264.60	
Interest - OC Borrowed	297.902	Dol.	0.120	35.75	
Total VARIABLE COST				637.94	

Break-Even Price, Total Variable Cost $ 14.17 per ton of SUGAR CANE

GROSS INCOME minus VARIABLE COST		262.06	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	211.00	
Land	Acre	70.00	
Total FIXED Cost		281.00	

Break-Even Price, Total Cost $ 20.42 per ton of SUGAR CANE

Total of ALL Cost	918.94	
NET PROJECTED RETURNS	-18.94	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/20/93	HARVEST	A	SUGAR CANE	45.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/23/92	PREHARVEST	M	CHISELING 15 FT	1.0000			.00
01/26/92	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
01/31/92	PREHARVEST	M	CHISELING 15 FT	1.0000			.00
02/11/92	PREHARVEST	M	SPRAYING	1.0000			.00
02/11/92	PREHARVEST	E	HERBICIDE SUGARCAN	1.0000	C	V	.00
02/16/92	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/10/92	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/15/92	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/15/92	PREHARVEST	E	NITROGEN (DRY)	75.0000	C	V	.00
03/19/92	PREHARVEST	M	DITCHING	1.0000			.00
03/20/92	PREHARVEST	O	IRRIGATION	6.0000			.00
04/10/92	PREHARVEST	E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
04/10/92	PREHARVEST	G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
04/14/92	PREHARVEST	M	DITCHING	1.0000			.00
04/15/92	PREHARVEST	O	IRRIGATION	6.0000			.00
05/09/92	PREHARVEST	M	DITCHING	1.0000			.00
05/10/92	PREHARVEST	O	IRRIGATION	6.0000			.00
06/04/92	PREHARVEST	M	DITCHING	1.0000			.00
06/05/92	PREHARVEST	O	IRRIGATION	6.0000			.00
06/15/92	PREHARVEST	E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
06/15/92	PREHARVEST	G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
06/19/92	PREHARVEST	M	DITCHING	1.0000			.00
06/20/92	PREHARVEST	O	IRRIGATION	6.0000			.00
06/30/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/30/92	PREHARVEST	G	SCOUTING	1.0000	C	V	.00
07/04/92	PREHARVEST	M	DITCHING	1.0000			.00
07/05/92	PREHARVEST	O	IRRIGATION	6.0000			.00
07/19/92	PREHARVEST	M	DITCHING	1.0000			.00
07/20/92	PREHARVEST	O	IRRIGATION	6.0000			.00
08/10/92	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
08/10/92	PREHARVEST	E	NITROGEN (DRY)	75.0000	C	V	.00
08/14/92	PREHARVEST	M	DITCHING	1.0000			.00
08/15/92	PREHARVEST	O	IRRIGATION	6.0000			.00
09/15/92	PREHARVEST	E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
09/15/92	PREHARVEST	G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
01/20/93	HARVEST	G	BURN & HARVEST	45.0000	C	V	.00
01/31/93		K	CASH-RENT CANE	1.0000		F	.00

BERMUDA TYPE GRASSES, ESTABLISHMENT, IRRIGATED
South Texas District (12)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
HAY	3.000	ton	80.0000	240.00	
Total GROSS Income				240.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SPRIGGING	1.000	acre	125.000	125.00	
HERBICIDE	1.000	appl	3.160	3.16	
IRRIGATION	6.000	AcIn	1.333	8.00	
NITROGEN (DRY)	150.000	lb.	.310	46.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
HERBICIDE	1.000	appl	3.160	3.16	
Fuel & Lube - Machinery		Acre		9.22	
Repairs - Machinery		Acre		3.79	
Labor - Machinery	2.931	Hour	5.001	14.66	
- Irrigation	4.500	Hour	4.500	20.25	
Total PREHARVEST				249.74	
HARVEST					
MOW, RAKE, BALE	100.000	bale	.650	65.00	
CUSTOM HAULING	100.000	bale	.400	40.00	
Total HARVEST				105.00	
Interest - OC Borrowed	150.516	Dol.	0.120	18.06	
Total VARIABLE COST				372.80	

Break-Even Price, Total Variable Cost $ 124.26 per ton of HAY

GROSS INCOME minus VARIABLE COST -132.80

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	51.20	
Land	Acre	70.00	
Total FIXED Cost		121.20	

Break-Even Price, Total Cost $ 164.66 per ton of HAY

Total of ALL Cost 494.01

NET PROJECTED RETURNS -254.01

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/92	HARVEST	A	HAY	3.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/92	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000			.00
01/21/92	PREHARVEST	M	FLOATING		1.0000			.00
03/10/92	PREHARVEST	G	SPRIGGING	CUSTOM	1.0000	C	V	.00
03/15/92	PREHARVEST	M	SPRAYING		1.0000			.00
03/15/92	PREHARVEST	E	HERBICIDE	BERMUDA	1.0000	C	V	.00
03/20/92	PREHARVEST	M	DITCHING		.0100			.00
03/25/92	PREHARVEST	O	IRRIGATION		6.0000			.00
05/10/92	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
05/10/92	PREHARVEST	E	NITROGEN (DRY)		150.0000	C	V	.00
05/12/92	PREHARVEST	M	DITCHING		.0100			.00
05/15/92	PREHARVEST	O	IRRIGATION		6.0000			.00
06/30/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00
08/10/92	PREHARVEST	M	PLOWING	4 BOTTOM	1.0000			.00
08/15/92	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000			.00
08/20/92	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000			.00
10/10/92	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000			.00
10/12/92	PREHARVEST	M	DITCHING		.0100			.00
10/15/92	PREHARVEST	O	IRRIGATION		6.0000			.00
10/20/92	PREHARVEST	M	SPRAYING		1.0000			.00
10/20/92	PREHARVEST	E	HERBICIDE	BERMUDA	1.0000	C	V	.00
11/20/92	HARVEST	G	MOW, RAKE, BALE		100.0000	C	V	.00
11/20/92	HARVEST	G	CUSTOM HAULING	HAY	100.0000	C	V	.00
11/30/92		K	CASH-RENT	BERMUDA	1.0000		F	.00

Projections for Planning Purposes Only
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BERMUDA GRASS HAY, IRRIGATED

South Texas District (12)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
HAY	12.000	ton	80.0000	960.00	
Total GROSS Income				960.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
IRRIGATION	6.000	AcIn	1.333	8.00	
NITROGEN (DRY)	200.000	lb.	.310	62.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
Fuel & Lube - Machinery		Acre		1.32	
Repairs - Machinery		Acre		0.30	
Labor - Machinery	0.667	Hour	5.000	3.33	
- Irrigation	6.000	Hour	4.500	27.00	
Total PREHARVEST				125.95	
HARVEST					
MOW, RAKE, BALE	400.000	bale	.650	260.00	
CUSTOM HAULING	400.000	bale	.400	160.00	
Total HARVEST				420.00	
Interest - OC Borrowed	47.933	Dol.	0.120	5.75	
Total VARIABLE COST				551.71	

Break-Even Price, Total Variable Cost $ 45.97 per ton of HAY

GROSS INCOME minus VARIABLE COST	408.29	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	3.95	
Land	Acre	70.00	
Perennial Crop	Acre	49.60	
Total FIXED Cost		123.55	

Break-Even Price, Total Cost $ 56.27 per ton of HAY

Total of ALL Cost	675.26	
NET PROJECTED RETURNS	284.74	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/92	HARVEST	A	HAY	12.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/92	PREHARVEST	O	IRRIGATION		6.0000			.00
05/15/92	PREHARVEST	E	NITROGEN (DRY)		200.0000	C	V	.00
06/15/92	PREHARVEST	O	IRRIGATION		6.0000			.00
06/30/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00
07/15/92	PREHARVEST	O	IRRIGATION		6.0000			.00
08/15/92	PREHARVEST	O	IRRIGATION		6.0000			.00
11/20/92	HARVEST	G	MOW, RAKE, BALE		400.0000	C	V	.00
11/20/92	HARVEST	G	CUSTOM HAULING	HAY	400.0000	C	V	.00
11/30/92		K	CASH-RENT	BERMUDA	1.0000		F	.00
11/30/92		L	BERMUDA		1.0000		F	.00

BERMUDA PASTURE, IRRIGATED
South Texas District (12)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PASTURE	2.500	AUM	12.0000	30.00	
Total GROSS Income				30.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
IRRIGATION	6.000	AcIn	1.333	8.00	
NITROGEN (DRY)	150.000	lb.	.310	46.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
Fuel & Lube - Machinery		Acre		4.34	
Repairs - Machinery		Acre		1.21	
Labor - Machinery	1.736	Hour	5.001	8.68	
- Irrigation	6.000	Hour	4.500	27.00	
Interest - OC Borrowed	57.991	Dol.	0.120	6.96	
Total VARIABLE COST				126.70	

Break-Even Price, Total Variable Cost $ 50.67 per AUM of PASTURE

GROSS INCOME minus VARIABLE COST -96.70

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	23.70	
Land	Acre	70.00	
Perennial Crop	Acre	49.60	
Total FIXED Cost		143.31	

Break-Even Price, Total Cost $ 108.00 per AUM of PASTURE

Total of ALL Cost	270.00	
NET PROJECTED RETURNS	-240.00	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/20/92		A	PASTURE	2.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/92		O	IRRIGATION		6.0000			.00
05/10/92		E	NITROGEN (DRY)		150.0000	C	V	.00
05/15/92		O	IRRIGATION		6.0000			.00
05/20/92		M	HARROWING	FLEX	1.0000			.00
06/30/92		M	PICKUP TRUCK	3/4 TON	20.0000			.00
07/10/92		M	SHREDDING	4 ROW	1.0000			.00
07/15/92		O	IRRIGATION		6.0000			.00
07/20/92		M	HARROWING	FLEX	1.0000			.00
09/10/92		M	SHREDDING	4 ROW	1.0000			.00
09/15/92		O	IRRIGATION		6.0000			.00
12/31/92		K	CASH-RENT	BERMUDA	1.0000		F	.00
12/31/92		L	BERMUDA		1.0000		F	.00

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BUFFLE GRASS ESTABLISHMENT, DRYLAND

South Texas District (12)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	**Quantity**	**Unit**	**$ / Unit**	**Total**	
BRUSH CLEARING	1.000	acre	130.000	130.00	________
SEED	4.000	lb.	7.000	28.00	________
CUSTOM PLANTING	1.000	acre	5.000	5.00	________
Fuel & Lube - Machinery		Acre		3.17	________
Repairs - Machinery		Acre		0.86	________
Labor - Machinery	1.081	Hour	5.000	5.41	________
Interest - OC Borrowed	13.074	Dol.	0.120	1.57	________
Total VARIABLE COST				174.00	________
GROSS INCOME minus VARIABLE COST				-174.00	________
FIXED COST Description		**Unit**		**Total**	
Machinery and Equipment		Acre		13.35	________
Land		Acre		40.00	________
Total FIXED Cost				53.35	________
Total of ALL Cost				227.36	________
NET PROJECTED RETURNS				-227.36	________

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/30/92		M	PICKUP TRUCK	3/4 TON	20.0000			.00
09/05/92		G	BRUSH CLEARING		1.0000	C	V	.00
09/10/92		M	CULTIVATING	6 ROW	1.0000			.00
09/15/92		M	CULTIVATING	6 ROW	1.0000			.00
09/20/92		E	SEED	BUFFLE	4.0000	C	V	.00
09/20/92		G	CUSTOM PLANTING		1.0000	C	V	.00
09/30/92		K	CASH-RENT	BUFFLEGR	1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

BUFFLEGRASS, DRYLAND

South Texas District (12)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PASTURE	2.500	AUM	12.0000	30.00	________
Total GROSS Income				30.00	________

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
Fuel & Lube - Machinery		Acre		0.66	________
Repairs - Machinery		Acre		0.15	________
Labor - Machinery	0.333	Hour	5.000	1.67	________
- Other	0.500	Hour	4.500	2.25	________
Interest - OC Borrowed	1.444	Dol.	0.120	0.17	________
Total VARIABLE COST				4.90	________

Break-Even Price, Total Variable Cost $ 1.95 per AUM of PASTURE

GROSS INCOME minus VARIABLE COST				25.10	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	1.98	________
Land	Acre	40.00	________
Perennial Crop	Acre	44.37	________
Total FIXED Cost		86.35	________

Break-Even Price, Total Cost $ 36.49 per AUM of PASTURE

Total of ALL Cost	91.25	________
NET PROJECTED RETURNS	-61.25	________

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/92		A	PASTURE	2.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
05/31/92		M	PICKUP TRUCK	3/4 TON	10.0000			.00
07/15/92		H	HIRED LABOR		.5000	C	V	.00
09/30/92		K	CASH-RENT	BUFFLEGR	1.0000		F	.00
09/30/92		L	BUFFLEGRASS		1.0000		F	.00

KLEINGRASS ESTABLISHMENT, DRYLAND
South Texas District (12)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PASTURE	1.000	AUM	12.0000	12.00	
Total GROSS Income				12.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SEED	30.000	lb.	8.250	247.50	
NITROGEN (DRY)	30.000	lb.	.310	9.30	
PHOSPHATE	30.000	lb.	.290	8.70	
HERBICIDE	1.000	appl	7.810	7.81	
Fuel & Lube - Machinery		Acre		5.35	
Repairs - Machinery		Acre		1.48	
Labor - Machinery	1.464	Hour	5.000	7.32	
Interest - OC Borrowed	243.628	Dol.	0.120	29.24	
Total VARIABLE COST				316.69	

Break-Even Price, Total Variable Cost $ 316.69 per AUM of PASTURE

GROSS INCOME minus VARIABLE COST		-304.69	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	20.51	
Land	Acre	40.00	
Total FIXED Cost		60.51	

Break-Even Price, Total Cost $ 377.20 per AUM of PASTURE

Total of ALL Cost		377.20	
NET PROJECTED RETURNS		-365.20	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/20/92		A	PASTURE		1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/11/92		M	CHISELING	15 FT	1.0000			.00
02/16/92		M	CULTIVATING	ROLLING	1.0000			.00
02/21/92		M	CULTIVATING	ROLLING	1.0000			.00
02/21/92		M	CULTIVATING	6 ROW	1.0000			.00
03/05/92		E	SEED	KLEINGR.	30.0000	C	V	.00
03/10/92		E	NITROGEN (DRY)		30.0000	C	V	.00
03/10/92		E	PHOSPHATE		30.0000	C	V	.00
03/10/92		E	HERBICIDE	KLEINGR.	1.0000	C	V	.00
06/30/92		M	PICKUP TRUCK	3/4 TON	20.0000			.00
12/31/92		K	CASH-RENT	KLEINGR.	1.0000		F	.00

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KLEINGRASS PASTURE, DRYLAND

South Texas District (12)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate

-WARNING- No gross receipts

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
Fuel & Lube - Machinery		Acre		1.13	________
Repairs - Machinery		Acre		0.32	________
Labor - Machinery	0.475	Hour	5.001	2.37	________
Interest - OC Borrowed	3.134	Dol.	0.120	0.38	________
Total VARIABLE COST				4.19	________
GROSS INCOME minus VARIABLE COST				-4.19	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	5.43	________
Land	Acre	40.00	________
Perennial Crop	Acre	71.24	________
Total FIXED Cost		116.67	________
Total of ALL Cost		120.86	________
NET PROJECTED RETURNS		-120.86	________

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/30/92		M	PICKUP TRUCK	3/4 TON	10.0000			.00
07/15/92		M	SHREDDING	4 ROW	.5000			.00
12/31/92		K	CASH-RENT	KLEINGR.	1.0000		F	.00
12/31/92		L	KLEINGRASS		1.0000		F	.00

CROP PRODUCTS REPORT
October 24, 1992

Crop Product Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BELL PEPPERS		6.5000	crtn	30.0000	20
BROCCOLI		6.0000	crtn	50.0000	20
CABBAGE		2.7500	crtn	50.0000	20
CANTALOUPES		6.5000	crtn	40.0000	20
CARROTS		4.5000	bags	48.0000	20
CORN		2.6600	bu.	60.0000	20
COTTON LINT		.5900	lb.	1.0000	20
COTTONSEED		80.0000	ton	2000.0000	21
CUCUMBERS		5.7500	crtn	55.0000	20
DEFICIENCY PMT.	CORN	.4800	bu.	60.0000	23
DEFICIENCY PMT.	COTTON	.1500	lb.	1.0000	23
DEFICIENCY PMT.	SORGHUM	.8200	cwt.	100.0000	23
DEFICIENCY PMT.	WHEAT	.6500	bu.	60.0000	23
GRAPEFRUIT		135.0000	ton	2000.0000	20
HAY		80.0000	ton	2000.0000	20
HAY	SORGHUM	1.5000	bale	1.0000	20
HONEYDEWS		4.5000	crtn	30.0000	20
JALAPENOS		22.0000	cwt.	100.0000	20
LETTUCE		4.7000	crtn	50.0000	20
ONIONS		5.6000	bags	50.0000	20
ORANGES		150.0000	ton	2000.0000	20
PASTURE		12.0000	AUM	.0000	20
PEANUTS		25.0000	ton	2000.0000	20
PLANT CANE		40.0000	ton	2000.0000	20
SILAGE	CORN	20.0000	ton	2000.0000	20
SILAGE	SORGHUM	18.0000	ton	2000.0000	20
SORGHUM		4.3100	cwt.	100.0000	20
SOYBEANS		5.0000	bu.	60.0000	20
SUGAR CANE		20.0000	ton	2000.0000	20
TOMATOES		7.9000	crtn	40.0000	20
WATERMELON	DRYLAND	5.0000	cwt.	100.0000	20
WATERMELON	IRRI.	6.0000	cwt.	100.0000	20
WHEAT		3.5500	bu.	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT
OCTOBER 24, 1992

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTO
QUALIFYING NAME	100 HP	125 HP	150 HP	225 HP	40 HP	75 H
HORSEPOWER RATING (HP)	100	125	150	225	40	7
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	1200
FUEL TYPE	DI	DI	DI	DI	DI	D
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	350	100	40
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	45000	52400	59500	90900	15900	2640
SALVAGE VALUE (%)	38	38	38	40	38	3
CURRENT MARKET VALUE ($)	40500	47200	53600	81800	14300	2380
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.02
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.6
YEARS OWNED	7	7	7	7	15	
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.9
CAPACITY (DEF.,CALC.)						
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	2	2	2	2	2	
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	SELF PROPELLED	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	COMBINE	BEDDER	BROADCAST SEEDER	CHISEL	CHISEL	CULTIVATO
QUALIFYING NAME		6 ROW		15 FT	18 FT	6 RO
HORSEPOWER RATING (HP)	150	115	25	100	125	6
USEFUL LIFE (HR OR MI)	2000	2500	1200	2500	2500	250
FUEL TYPE	DI					
REMAINING LIFE (HR OR MI)	2000	2500	1200	2500	2500	250
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	600	100	50	200	200	10
SPEED (MI/H)	3.0	4.5	4.0	4.5	4.5	3.
WIDTH (FT)	20	20	30	15	18	2
FIELD EFFICIENCY (%)	70	80	67	80	80	7
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.0	1.1	1.1	1.1	1.1	1.
LABOR MULTIPLIER	1.25	1.2	1.2	1.2	1.2	1.
CURRENT LIST PRICE ($)	100000	4200	1500	4000	4500	400
SALVAGE VALUE (%)	10	10	10	10	10	1
CURRENT MARKET VALUE ($)	90000	3880	1350	3600	4050	360
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)			5			
ON FARM OWNER LABOR (HR)			10			
ANNUAL USE BASE (HR OR MI)			5			
REPAIR COEFFICIENT #1	.230	.364	.777	.364	.364	.36
DEPRECIATION FACTOR #1	.64	.6	.6	.6	.6	.
YEARS OWNED	3	10	10	10	10	
REPAIR COEFFICIENT #2	1.4	1.3	1.4	1.3	1.3	1.
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.88
CAPACITY (DEF.,CALC.)	C	C	C	C	C	
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	2	2	1	2	2	
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CULTIVATOR	DISC	DISC-OFFSET	DISC-OFFSET	DISC-TANDEM	DITCHER BLAD
QUALIFYING NAME	ROLLING	BORDER	10 FT	13 FT	14 FT	
HORSEPOWER RATING (HP)	75	25	35	50	50	3
USEFUL LIFE (HR OR MI)	2500	2500	2500	2500	2500	250
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2500	2500	250
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	200	10	10	200	200	1
SPEED (MI/H)	3.5	4.5	4.8	4.8	4.5	4.
WIDTH (FT)	20	6	10	13	14	
FIELD EFFICIENCY (%)	80	83	83	83	83	8
CAPACITY (AC/HR)						2.
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.
CURRENT LIST PRICE ($)	4300	1600	4634	9000	3860	300
SALVAGE VALUE (%)	10	10	10	10	10	1
CURRENT MARKET VALUE ($)	3870	1440	4209	8100	3500	270
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						.6
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.364	.364	.36
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.
YEARS OWNED	7	15	15	10	7	1
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.3	1.
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.88
CAPACITY (DEF.,CALC.)	C	C	C	C	C	
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	2	2	2	2	2	
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DRILL	FERT. SPREADER	FLOAT	GRAIN CART	HARROW	MOLDBOARD PLO
QUALIFYING NAME	GRAIN				FLEX	4 BOTTO
HORSEPOWER RATING (HP)	30	20	20	10	25	7
USEFUL LIFE (HR OR MI)	1200	1200	1200	5000	2500	250
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	1200	5000	2500	250
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	120	50	50	480	35	10
SPEED (MI/H)	4.0	4	6		4.5	4.
WIDTH (FT)	13	20	14	8	12	5.
FIELD EFFICIENCY (%)	63	67	60	60	80	8
CAPACITY (AC/HR)				16		
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.
CURRENT LIST PRICE ($)	5000	1	6500	7000	900	500
SALVAGE VALUE (%)	10	100	10	10	30	1
CURRENT MARKET VALUE ($)	4500	1	5850	6300	810	450
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)				12		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		50		1		
REPAIR COEFFICIENT #1	.777	.777	.364	.364	.364	.36
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.
YEARS OWNED	7	10	10	10	10	1
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.3	1.3	1.
DEPRECIATION FACTOR #2	.885	.885	.885	.885		.88
CAPACITY (DEF.,CALC.)	C	C	C	D	C	
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	2	1	2	1	2	
LEASE CALC. (HOUR,YEAR)		A				

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PLANTER	PLANTER	ROTOVATOR	SHREDDER	SHREDDER	SPRAYE
QUALIFYING NAME	6 ROW	STANHAY		4 ROW	5 FT	
HORSEPOWER RATING (HP)	30	30	110	40	15	2
USEFUL LIFE (HR OR MI)	1200	1200	2500	2000	2000	120
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2500	2000	2000	120
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	30	75	300	125	50	10
SPEED (MI/H)	4.5	4.5	4.5	3.7	3.7	4.
WIDTH (FT)	20	13	13	13	5	2
FIELD EFFICIENCY (%)	60	60	80	80	80	6
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.
CURRENT LIST PRICE ($)	7000	9500	7500	7000	801	150
SALVAGE VALUE (%)	10	10	10	10	10	1
CURRENT MARKET VALUE ($)	6300	8550	6750	6300	700	135
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.777	.364	.230	.487	.77
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.
YEARS OWNED	10	10	7	7	10	1
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.4	1.3	1.
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.88
CAPACITY (DEF.,CALC.)	C	C	C	C	C	
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	2	2	2	2	2	
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	SPRAYER	SPRAYER	SHEEP	TRAILER	TRAILER	TREE HO
QUALIFYING NAME	12 FT	ORCHARD	MULCHER	COTTON	WATER	
HORSEPOWER RATING (HP)	20	30	150	1	175	3
USEFUL LIFE (HR OR MI)	1200	1200	2500	5000	2000	250
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2500	5000	2000	250
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	35	75	200	400	150	40
SPEED (MI/H)	4.0	4.0	5.0	10	10	3.
WIDTH (FT)	12	25	24	8	3	
FIELD EFFICIENCY (%)	67	65	80	82	82	8
CAPACITY (AC/HR)				5	3	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.
CURRENT LIST PRICE ($)	2500	20000	4500	3000	4000	250
SALVAGE VALUE (%)	10	10	10	20	10	1
CURRENT MARKET VALUE ($)	2250	18000	4050	2700	3600	225
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)				1		
OFF FARM PARTS & LABOR ($)				5	1.19	
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				400	1	
REPAIR COEFFICIENT #1	.777	.777	.364			.36
DEPRECIATION FACTOR #1	.6	.6	.6			.
YEARS OWNED	8	10	7	10		
REPAIR COEFFICIENT #2	1.4	1.4	1.3			1.
DEPRECIATION FACTOR #2	.885	.885	.885			.88
CAPACITY (DEF.,CALC.)	C	C	C	D	D	
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	2	2	2	1	1	
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT		
FIRST NAME	STOCK SPRAYER	STOCK TRAILER	TACK	TRAILER		
QUALIFYING NAME				COTTON		
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	5000		
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	5000		
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	400		
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	1000	2600	500	3000		
SALVAGE VALUE (%)	10	10	10	20		
CURRENT MARKET VALUE ($)	1000	2400	500	2700		
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)				1		
OFF FARM PARTS & LABOR ($)	10.00	13.00	5.00	5		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	400		
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D		
FUEL USE (DEF.,CALC.)	D	D	D	D		
R & M CALC. (#1,#2)	1	1	1	1		
LEASE CALC. (HOUR,YEAR)						