Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

RATOON CANE, IRRIGATED

South Texas District
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SUGAR CANE	45.000	ton	16.5000	742.50	________
Total GROSS Income				742.50	________

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE #1	6.000	lb.	10.170	61.02	________
HERBICIDE APPL.	1.000	appl	5.000	5.00	________
FERTILIZER APPL.	1.000	appl	5.000	5.00	________
NITROGEN (LIQ)	22.500	gal.	.700	15.75	________
IRRIGATION	6.000	AcIn	1.333	8.00	________
INSECTICIDE	1.000	appl	17.345	17.34	________
INSECTICIDE APPL	1.000	appl	2.750	2.75	________
HERBICIDE #2	1.000	qt.	4.000	4.00	________
IRRIGATION	6.000	AcIn	1.333	8.00	________
HERBICIDE #1	1.000	lb.	10.170	10.17	________
HERBICIDE APPL.	1.000	appl	5.000	5.00	________
IRRIGATION	6.000	AcIn	1.333	8.00	________
IRRIGATION	6.000	AcIn	1.333	8.00	________
IRRIGATION	6.000	AcIn	1.333	8.00	________
SCOUTING	1.000	acre	9.000	9.00	________
IRRIGATION	6.000	AcIn	1.333	8.00	________
IRRIGATION	6.000	AcIn	1.333	8.00	________
FERTILIZER APPL.	1.000	appl	5.000	5.00	________
NITROGEN (LIQ)	22.500	gal.	.700	15.75	________
IRRIGATION	6.000	AcIn	1.333	8.00	________
INSECTICIDE	1.000	appl	17.345	17.34	________
INSECTICIDE APPL	1.000	appl	2.750	2.75	________
Fuel & Lube - Machinery		Acre		13.79	________
Repairs - Machinery		Acre		4.30	________
Labor - Machinery	5.753	Hour	5.001	28.77	________
- Irrigation	12.000	Hour	4.500	54.00	________
Total PREHARVEST				340.75	________
HARVEST					
RAKE & BURN	1.000	acre	10.000	10.00	________
Total HARVEST				10.00	________
Interest - OC Borrowed	310.860	Dol.	0.120	37.30	________
Total VARIABLE COST				388.05	________

Break-Even Price, Total Variable Cost $ 8.62 per ton of SUGAR CANE

GROSS INCOME minus VARIABLE COST	354.45	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	208.85	________
Land	Acre	100.00	________
Total FIXED Cost		308.85	________

Break-Even Price, Total Cost $ 15.48 per ton of SUGAR CANE

Total of ALL Cost	696.90	________
NET PROJECTED RETURNS	45.60	________

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/20/94	HARVEST	A	SUGAR CANE	45.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/22/93	PREHARVEST	M	CHISELING	15 FT	1.0000			.00
01/25/93	PREHARVEST	M	CULTIVATING	6 ROW	1.0000			.00
01/30/93	PREHARVEST	M	CHISELING	15 FT	1.0000			.00
02/10/93	PREHARVEST	E	HERBICIDE #1	RATOON	6.0000	C	V	.00
02/10/93	PREHARVEST	G	HERBICIDE APPL.	SUGCANE	1.0000	C	V	.00
02/15/93	PREHARVEST	M	CULTIVATING	6 ROW	1.0000			.00
03/10/93	PREHARVEST	M	CULTIVATING	6 ROW	1.0000			.00
03/15/93	PREHARVEST	G	FERTILIZER APPL.	RATOON	1.0000			.00
03/15/93	PREHARVEST	E	NITROGEN (LIQ)		22.5000	C	V	.00
03/19/93	PREHARVEST	M	DITCHING		1.0000			.00
03/20/93	PREHARVEST	O	IRRIGATION		6.0000			.00
04/10/93	PREHARVEST	E	INSECTICIDE	RATOON	1.0000	C	V	.00
04/10/93	PREHARVEST	G	INSECTICIDE APPL	SUGCANE	1.0000	C	V	.00
04/14/93	PREHARVEST	M	DITCHING		1.0000			.00
04/14/93	PREHARVEST	E	HERBICIDE #2	RATOON	1.0000	C	V	.00
04/15/93	PREHARVEST	O	IRRIGATION		6.0000			.00
05/09/93	PREHARVEST	M	DITCHING		1.0000			.00
05/10/93	PREHARVEST	O	IRRIGATION		6.0000			.00
05/10/93	PREHARVEST	E	HERBICIDE #1	RATOON	1.0000	C	V	.00
05/10/93	PREHARVEST	G	HERBICIDE APPL.	SUGCANE	1.0000	C	V	.00
06/04/93	PREHARVEST	M	DITCHING		1.0000			.00
06/05/93	PREHARVEST	O	IRRIGATION		6.0000			.00
06/19/93	PREHARVEST	M	DITCHING		1.0000			.00
06/20/93	PREHARVEST	O	IRRIGATION		6.0000			.00
06/30/93	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00
06/30/93	PREHARVEST	G	SCOUTING		1.0000	C	V	.00
07/04/93	PREHARVEST	M	DITCHING		1.0000			.00
07/05/93	PREHARVEST	O	IRRIGATION		6.0000			.00
07/19/93	PREHARVEST	M	DITCHING		1.0000			.00
07/20/93	PREHARVEST	O	IRRIGATION		6.0000			.00
08/10/93	PREHARVEST	G	FERTILIZER APPL.	RATOON	1.0000			.00
08/10/93	PREHARVEST	E	NITROGEN (LIQ)		22.5000	C	V	.00
08/14/93	PREHARVEST	M	DITCHING		1.0000			.00
08/15/93	PREHARVEST	O	IRRIGATION		6.0000			.00
09/15/93	PREHARVEST	E	INSECTICIDE	RATOON	1.0000	C	V	.00
09/15/93	PREHARVEST	G	INSECTICIDE APPL	SUGCANE	1.0000	C	V	.00
01/20/94	HARVEST	G	RAKE & BURN		1.0000	C	V	.00
01/31/94		K	CASH-RENT	CANE	1.0000		F	.00

BERMUDA TYPE GRASSES, ESTABLISHMENT, IRRIGATED
South Texas District (12)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
HAY	3.000	ton	80.0000	240.00	
Total GROSS Income				240.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SPRIGGING	1.000	acre	125.000	125.00	
HERBICIDE	1.000	appl	3.160	3.16	
IRRIGATION	6.000	AcIn	1.333	8.00	
NITROGEN (DRY)	150.000	lb.	.310	46.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
HERBICIDE	1.000	appl	3.160	3.16	
Fuel & Lube - Machinery		Acre		9.22	
Repairs - Machinery		Acre		3.86	
Labor - Machinery	2.931	Hour	5.001	14.66	
- Irrigation	4.500	Hour	4.500	20.25	
Total PREHARVEST				249.81	
HARVEST					
MOW, RAKE, BALE	100.000	bale	.650	65.00	
CUSTOM HAULING	100.000	bale	.400	40.00	
Total HARVEST				105.00	
Interest - OC Borrowed	150.959	Dol.	0.120	18.12	
Total VARIABLE COST				372.92	

Break-Even Price, Total Variable Cost $ 124.30 per ton of HAY

GROSS INCOME minus VARIABLE COST	-132.92	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	52.87	
Land	Acre	70.00	
Total FIXED Cost		122.87	

Break-Even Price, Total Cost $ 165.26 per ton of HAY

Total of ALL Cost	495.79	
NET PROJECTED RETURNS	-255.79	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/93	HARVEST	A	HAY	3.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/93	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000			.00
01/20/93	PREHARVEST	M	FLOATING		1.0000			.00
03/10/93	PREHARVEST	G	SPRIGGING	CUSTOM	1.0000	C	V	.00
03/15/93	PREHARVEST	M	SPRAYING		1.0000			.00
03/15/93	PREHARVEST	E	HERBICIDE	BERMUDA	1.0000	C	V	.00
03/20/93	PREHARVEST	M	DITCHING		.0100			.00
03/25/93	PREHARVEST	O	IRRIGATION		6.0000			.00
05/10/93	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
05/10/93	PREHARVEST	E	NITROGEN (DRY)		150.0000	C	V	.00
05/12/93	PREHARVEST	M	DITCHING		.0100			.00
05/15/93	PREHARVEST	O	IRRIGATION		6.0000			.00
06/30/93	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00
08/10/93	PREHARVEST	M	PLOWING	4 BOTTOM	1.0000			.00
08/15/93	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000			.00
08/20/93	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000			.00
10/10/93	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000			.00
10/12/93	PREHARVEST	M	DITCHING		.0100			.00
10/15/93	PREHARVEST	O	IRRIGATION		6.0000			.00
10/20/93	PREHARVEST	M	SPRAYING		1.0000			.00
10/20/93	PREHARVEST	E	HERBICIDE	BERMUDA	1.0000	C	V	.00
11/20/93	HARVEST	G	MOW, RAKE, BALE		100.0000	C	V	.00
11/20/93	HARVEST	G	CUSTOM HAULING	HAY	100.0000	C	V	.00
11/30/93		K	CASH-RENT	BERMUDA	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

BERMUDA GRASS HAY, IRRIGATED
South Texas District (12)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
HAY	12.000	ton	80.0000	960.00	
Total GROSS Income				960.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
IRRIGATION	6.000	AcIn	1.333	8.00	
NITROGEN (DRY)	200.000	lb.	.310	62.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
Fuel & Lube - Machinery		Acre		1.32	
Repairs - Machinery		Acre		0.30	
Labor - Machinery	0.667	Hour	5.000	3.33	
- Irrigation	6.000	Hour	4.500	27.00	
Total PREHARVEST				125.95	
HARVEST					
MOW, RAKE, BALE	400.000	bale	.650	260.00	
CUSTOM HAULING	400.000	bale	.400	160.00	
Total HARVEST				420.00	
Interest - OC Borrowed	47.933	Dol.	0.120	5.75	
Total VARIABLE COST				551.71	

Break-Even Price, Total Variable Cost $ 45.97 per ton of HAY

GROSS INCOME minus VARIABLE COST	408.29	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	3.95	
Land	Acre	70.00	
Perennial Crop	Acre	49.96	
Total FIXED Cost		123.91	

Break-Even Price, Total Cost $ 56.30 per ton of HAY

Total of ALL Cost	675.61	
NET PROJECTED RETURNS	284.39	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/93	HARVEST	A	HAY	12.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/93	PREHARVEST	O	IRRIGATION		6.0000			.00
05/15/93	PREHARVEST	E	NITROGEN (DRY)		200.0000	C	V	.00
06/15/93	PREHARVEST	O	IRRIGATION		6.0000			.00
06/30/93	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00
07/15/93	PREHARVEST	O	IRRIGATION		6.0000			.00
08/15/93	PREHARVEST	O	IRRIGATION		6.0000			.00
11/20/93	HARVEST	G	MOW, RAKE, BALE		400.0000	C	V	.00
11/20/93	HARVEST	G	CUSTOM HAULING	HAY	400.0000	C	V	.00
11/30/93		K	CASH-RENT	BERMUDA	1.0000		F	.00
11/30/93		L	BERMUDA		1.0000		F	.00

BERMUDA PASTURE, IRRIGATED
South Texas District (12)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PASTURE	2.500	AUM	12.0000	30.00	
Total GROSS Income				30.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
IRRIGATION	6.000	AcIn	1.333	8.00	
NITROGEN (DRY)	150.000	lb.	.310	46.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
Fuel & Lube - Machinery		Acre		4.34	
Repairs - Machinery		Acre		1.23	
Labor - Machinery	1.736	Hour	5.001	8.68	
- Irrigation	6.000	Hour	4.500	27.00	
Interest - OC Borrowed	58.108	Dol.	0.120	6.97	
Total VARIABLE COST				126.73	

Break-Even Price, Total Variable Cost $ 50.68 per AUM of PASTURE

GROSS INCOME minus VARIABLE COST	-96.73	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	24.07	
Land	Acre	70.00	
Perennial Crop	Acre	49.96	
Total FIXED Cost		144.03	

Break-Even Price, Total Cost $ 108.30 per AUM of PASTURE

Total of ALL Cost	270.75	
NET PROJECTED RETURNS	-240.75	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/20/93		A	PASTURE	2.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/93		O	IRRIGATION		6.0000			.00
05/10/93		E	NITROGEN (DRY)		150.0000	C	V	.00
05/15/93		O	IRRIGATION		6.0000			.00
05/20/93		M	HARROWING	FLEX	1.0000			.00
06/30/93		M	PICKUP TRUCK	3/4 TON	20.0000			.00
07/10/93		M	SHREDDING	4 ROW	1.0000			.00
07/15/93		O	IRRIGATION		6.0000			.00
07/20/93		M	HARROWING	FLEX	1.0000			.00
09/10/93		M	SHREDDING	4 ROW	1.0000			.00
09/15/93		O	IRRIGATION		6.0000			.00
12/31/93		K	CASH-RENT	BERMUDA	1.0000		F	.00
12/31/93		L	BERMUDA		1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

BUFFLE GRASS ESTABLISHMENT, DRYLAND

South Texas District (12)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate

-WARNING- No gross receipts

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
BRUSH CLEARING	1.000	acre	130.000	130.00	
SEED	4.000	lb.	7.000	28.00	
CUSTOM PLANTING	1.000	acre	5.000	5.00	
Fuel & Lube - Machinery		Acre		3.17	
Repairs - Machinery		Acre		0.87	
Labor - Machinery	1.081	Hour	5.000	5.41	
Interest - OC Borrowed	13.082	Dol.	0.120	1.57	
Total VARIABLE COST				174.02	
GROSS INCOME minus VARIABLE COST				-174.02	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	13.61	
Land	Acre	40.00	
Total FIXED Cost		53.61	
Total of ALL Cost		227.63	
NET PROJECTED RETURNS		-227.63	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/30/92		M	PICKUP TRUCK	3/4 TON	20.0000			.00
09/05/92		G	BRUSH CLEARING		1.0000	C	V	.00
09/10/92		M	CULTIVATING	6 ROW	1.0000			.00
09/15/92		M	CULTIVATING	6 ROW	1.0000			.00
09/20/92		E	SEED	BUFFLE	4.0000	C	V	.00
09/20/92		G	CUSTOM PLANTING		1.0000	C	V	.00
09/30/92		K	CASH-RENT	BUFFLEGR	1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

BUFFLEGRASS, DRYLAND

South Texas District (12)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PASTURE	2.500	AUM	12.0000	30.00	________
Total GROSS Income				30.00	________

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
Fuel & Lube - Machinery		Acre		0.66	________
Repairs - Machinery		Acre		0.15	________
Labor - Machinery	0.333	Hour	5.000	1.67	________
- Other	0.500	Hour	5.000	2.50	________
Interest - OC Borrowed	1.490	Dol.	0.120	0.18	________
Total VARIABLE COST				5.16	________

Break-Even Price, Total Variable Cost $ 2.06 per AUM of PASTURE

GROSS INCOME minus VARIABLE COST		24.84	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	1.98	________
Land	Acre	40.00	________
Perennial Crop	Acre	44.43	________
Total FIXED Cost		86.40	________

Break-Even Price, Total Cost $ 36.62 per AUM of PASTURE

Total of ALL Cost	91.56	________
NET PROJECTED RETURNS	-61.56	________

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93		A	PASTURE	2.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
05/31/93		M	PICKUP TRUCK	3/4 TON	10.0000			.00
07/15/93		H	HIRED LABOR		.5000	C	V	.00
09/30/93		K	CASH-RENT	BUFFLEGR	1.0000		F	.00
09/30/93		L	BUFFLEGRASS		1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

KLEINGRASS ESTABLISHMENT, DRYLAND
South Texas District (12)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PASTURE	1.000	AUM	12.0000	12.00	
Total GROSS Income				12.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SEED	30.000	lb.	8.250	247.50	
NITROGEN (DRY)	30.000	lb.	.310	9.30	
PHOSPHATE	30.000	lb.	.290	8.70	
HERBICIDE	1.000	appl	7.810	7.81	
Fuel & Lube - Machinery		Acre		5.35	
Repairs - Machinery		Acre		1.50	
Labor - Machinery	1.464	Hour	5.000	7.32	
Interest - OC Borrowed	243.883	Dol.	0.120	29.27	
Total VARIABLE COST				316.75	

Break-Even Price, Total Variable Cost $ 316.74 per AUM of PASTURE

GROSS INCOME minus VARIABLE COST		-304.75	
FIXED COST Description	**Unit**	**Total**	
Machinery and Equipment	Acre	21.01	
Land	Acre	40.00	
Total FIXED Cost		61.01	

Break-Even Price, Total Cost $ 377.75 per AUM of PASTURE

Total of ALL Cost	377.76	
NET PROJECTED RETURNS	-365.76	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/20/93		A	PASTURE	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/10/93		M	CHISELING	15 FT	1.0000			.00
02/15/93		M	CULTIVATING	ROLLING	1.0000			.00
02/20/93		M	CULTIVATING	ROLLING	1.0000			.00
02/20/93		M	CULTIVATING	6 ROW	1.0000			.00
03/05/93		E	SEED	KLEINGR.	30.0000	C	V	.00
03/10/93		E	NITROGEN (DRY)		30.0000	C	V	.00
03/10/93		E	PHOSPHATE		30.0000	C	V	.00
03/10/93		E	HERBICIDE	KLEINGR.	1.0000	C	V	.00
06/30/93		M	PICKUP TRUCK	3/4 TON	20.0000			.00
12/31/93		K	CASH-RENT	KLEINGR.	1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

KLEINGRASS PASTURE, DRYLAND
South Texas District (12)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate

-WARNING- No gross receipts

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
Fuel & Lube - Machinery		Acre		1.13	________
Repairs - Machinery		Acre		0.32	________
Labor - Machinery	0.475	Hour	5.001	2.37	________
Interest - OC Borrowed	3.133	Dol.	0.120	0.38	________
Total VARIABLE COST				4.19	________
GROSS INCOME minus VARIABLE COST				-4.19	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	5.42	________
Land	Acre	40.00	________
Perennial Crop	Acre	71.35	________
Total FIXED Cost		116.77	________
Total of ALL Cost		120.96	________
NET PROJECTED RETURNS		-120.96	________

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/30/93		M	PICKUP TRUCK	3/4 TON	10.0000			.00
07/15/93		M	SHREDDING	4 ROW	.5000			.00
12/31/93		K	CASH-RENT	KLEINGR.	1.0000		F	.00
12/31/93		L	KLEINGRASS		1.0000		F	.00

CROP PRODUCTS REPORT
October 13, 1993

Crop Product Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BELL PEPPERS		6.5000	crtn	30.0000	20
BROCCOLI		6.0000	crtn	50.0000	20
CABBAGE		5.9000	crtn	50.0000	20
CANTALOUPES		6.5000	crtn	40.0000	20
CARROTS		6.1500	bags	48.0000	20
CORN		2.4400	bu.	60.0000	20
COTTON LINT		.6000	lb.	1.0000	20
COTTONSEED		90.0000	ton	2000.0000	21
CUCUMBERS		5.7500	crtn	55.0000	20
DEFICIENCY PMT.	CORN	.5500	bu.	60.0000	23
DEFICIENCY PMT.	COTTON	.1800	lb.	1.0000	23
DEFICIENCY PMT.	SORGHUM	.6300	cwt.	100.0000	23
DEFICIENCY PMT.	WHEAT	.7500	bu.	60.0000	23
GRAPEFRUIT		135.0000	ton	2000.0000	20
HAY		80.0000	ton	2000.0000	20
HAY	SORGHUM	1.5000	bale	1.0000	20
HONEYDEWS		7.4800	crtn	30.0000	20
JALAPENOS		22.0000	cwt.	100.0000	20
LETTUCE		4.7000	crtn	50.0000	20
ONIONS		5.5000	bags	50.0000	20
ORANGES		150.0000	ton	2000.0000	20
PASTURE		12.0000	AUM	.0000	20
PEANUTS		25.0000	ton	2000.0000	20
PLANT CANE		40.0000	ton	2000.0000	20
SILAGE	CORN	20.0000	ton	2000.0000	20
SILAGE	SORGHUM	18.0000	ton	2000.0000	20
SORGHUM		4.0000	cwt.	100.0000	20
SOYBEANS		5.0000	bu.	60.0000	20
SUGAR CANE		16.5000	ton	2000.0000	20
TOMATOES		7.9000	crtn	40.0000	20
WATERMELON	DRYLAND	5.0000	cwt.	100.0000	20
WATERMELON	IRRI.	6.0000	cwt.	100.0000	20
WHEAT		3.1300	bu.	60.0000	20

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

TRACTORS, IMPLEMENTS AND EQUIPMENT

OCTOBER 13, 1993

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	225 HP	40 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	225	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	DI	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	350	100	400
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	44900	54300	63500	95300	17300	28800
SALVAGE VALUE (%)	38	38	38	40	38	38
CURRENT MARKET VALUE ($)	40400	48900	57200	85800	15600	25900
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	7	7	7	7	15	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF.,CALC.)						
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	SELF PROPELLED	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	COMBINE	BEDDER	BROADCAST SEEDER	CHISEL	CHISEL	CULTIVATOR
QUALIFYING NAME		6 ROW		15 FT	18 FT	6 ROW
HORSEPOWER RATING (HP)	150	115	25	100	125	60
USEFUL LIFE (HR OR MI)	2000	2500	1200	2500	2500	2500
FUEL TYPE	DI					
REMAINING LIFE (HR OR MI)	2000	2500	1200	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	600	100	50	200	200	100
SPEED (MI/H)	3.0	4.5	4.0	4.5	4.5	3.5
WIDTH (FT)	20	20	30	15	18	20
FIELD EFFICIENCY (%)	70	80	67	80	80	75
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.0	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.25	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	100000	4200	1500	4000	4500	4000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE ($)	90000	3880	1350	3600	4050	3600
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)			5			
ON FARM OWNER LABOR (HR)			10			
ANNUAL USE BASE (HR OR MI)			5			
REPAIR COEFFICIENT #1	.230	.364	.777	.364	.364	.364
DEPRECIATION FACTOR #1	.64	.6	.6	.6	.6	.6
YEARS OWNED	3	10	10	10	10	7
REPAIR COEFFICIENT #2	1.4	1.3	1.4	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	1	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CULTIVATOR	DISC	DISC-OFFSET	DISC-OFFSET	DISC-TANDEM	DITCHER BLADE
QUALIFYING NAME	ROLLING	BORDER	10 FT	13 FT	14 FT	
HORSEPOWER RATING (HP)	75	25	35	50	50	30
USEFUL LIFE (HR OR MI)	2500	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	200	10	10	200	200	10
SPEED (MI/H)	3.5	4.5	4.8	4.8	4.5	4.0
WIDTH (FT)	20	6	10	13	14	4
FIELD EFFICIENCY (%)	80	83	83	83	83	80
CAPACITY (AC/HR)						2.6
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	4300	1600	4634	9000	3860	3000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE ($)	3870	1440	4209	8100	3500	2700
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						.65
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.364	.364	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	15	15	10	7	15
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	D
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DRILL	FERT. SPREADER	FLOAT	GRAIN CART	HARROW	MOLDBOARD PLOW
QUALIFYING NAME	GRAIN				FLEX	4 BOTTOM
HORSEPOWER RATING (HP)	30	20	20	10	25	70
USEFUL LIFE (HR OR MI)	1200	1200	1200	5000	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	1200	5000	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	120	50	50	480	35	100
SPEED (MI/H)	4.0	4	6		4.5	4.5
WIDTH (FT)	13	20	14	8	12	5.3
FIELD EFFICIENCY (%)	63	67	60	60	80	80
CAPACITY (AC/HR)				16		
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	5000	1	6500	7000	900	5000
SALVAGE VALUE (%)	10	100	10	10	30	10
CURRENT MARKET VALUE ($)	4500	1	5850	6300	810	4500
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)				12		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		50		1		
REPAIR COEFFICIENT #1	.777	.777	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885		.885
CAPACITY (DEF.,CALC.)	C	C	C	D	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	1	2	1	2	2
LEASE CALC. (HOUR,YEAR)		A				

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PLANTER	PLANTER	ROTOVATOR	SHREDDER	SHREDDER	SPRAYER
QUALIFYING NAME	6 ROW	STANHAY		4 ROW	5 FT	
HORSEPOWER RATING (HP)	30	30	110	40	15	20
USEFUL LIFE (HR OR MI)	1200	1200	2500	2000	2000	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2500	2000	2000	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	30	75	300	125	50	100
SPEED (MI/H)	4.5	4.5	4.5	3.7	3.7	4.0
WIDTH (FT)	20	13	13	13	5	20
FIELD EFFICIENCY (%)	60	60	80	80	80	65
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	7000	9500	7500	7000	801	1500
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE ($)	6300	8550	6750	6300	700	1350
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.777	.364	.230	.487	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	7	7	10	10
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.4	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	SPRAYER	SPRAYER	SWEEP	TRAILER	TRAILER	TREE HOE
QUALIFYING NAME	12 FT	ORCHARD	MULCHER	COTTON	WATER	
HORSEPOWER RATING (HP)	20	30	150	1	175	30
USEFUL LIFE (HR OR MI)	1200	1200	2500	5000	2000	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2500	5000	2000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	35	75	200	400	150	400
SPEED (MI/H)	4.0	4.0	5.0	10	10	3.0
WIDTH (FT)	12	25	24	8	3	5
FIELD EFFICIENCY (%)	67	65	80	82	82	83
CAPACITY (AC/HR)				5	3	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	2500	20000	4500	3000	4000	2500
SALVAGE VALUE (%)	10	10	10	20	10	10
CURRENT MARKET VALUE ($)	2250	18000	4050	2700	3600	2250
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)				1		
OFF FARM PARTS & LABOR ($)				5	1.19	
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				400	1	
REPAIR COEFFICIENT #1	.777	.777	.364			.364
DEPRECIATION FACTOR #1	.6	.6	.6			.6
YEARS OWNED	8	10	7	10		6
REPAIR COEFFICIENT #2	1.4	1.4	1.3			1.3
DEPRECIATION FACTOR #2	.885	.885	.885			.885
CAPACITY (DEF.,CALC.)	C	C	C	D	D	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	1	1	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT		
FIRST NAME	STOCK SPRAYER	STOCK TRAILER	TACK	TRAILER		
QUALIFYING NAME				COTTON		
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	5000		
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	5000		
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	400		
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	1000	2600	500	3000		
SALVAGE VALUE (%)	10	10	10	20		
CURRENT MARKET VALUE ($)	1000	2400	500	2700		
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)				1		
OFF FARM PARTS & LABOR ($)	10.00	13.00	5.00	5		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	400		
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D		
FUEL USE (DEF.,CALC.)	D	D	D	D		
R & M CALC. (#1,#2)	1	1	1	1		
LEASE CALC. (HOUR,YEAR)						

OPERATING INPUT RESOURCES
October 13, 1993

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
32-0-0		.63	gal.	45
4-29-2		1.10	gal.	45
ALLOTMENT LEASE		.20	cwt.	52
CALCIUM NITRATE		1.10	gal.	45
CITRUS OIL		4.60	gal	45
CONTACT HERB.		17.50	acre	45
COTTONSEED CAKE		.11	lb.	47
DEFOLIANT		5.5	acre	45
FENCE REPAIR		2.00	acre	52
FOLFEED	HONEYDEW	4.38	acre	45
FOLFEED	ONIONS	1.00	appl	45
FUNGICIDE	BELL PEP	3.00	appl	45
FUNGICIDE	BROCCOLI	4.00	appl	45
FUNGICIDE	CABBAGE	6.00	appl	45
FUNGICIDE	CANTAL	5.50	appl	45
FUNGICIDE	CARROTS	4.00	appl	45
FUNGICIDE	CITRUS	2.30	lb.	45
FUNGICIDE	CUCUMBER	4.00	appl	45
FUNGICIDE	FOLIAR	5.61	appl	45
FUNGICIDE	HONEYDEW	5.50	appl	45
FUNGICIDE	LETTUCE	4.63	appl	45
FUNGICIDE	ONIONS	10	appl	45
FUNGICIDE	PEPPERS	5.00	appl	45
FUNGICIDE	SOIL	19.88	appl	45
FUNGICIDE	SOYBEANS	9.80	appl	45
FUNGICIDE	TOMATO	5.13	appl	45
FUNGICIDE	WATERMEL	7.00	appl	45
HERB, PREMERGE		9.00	appl	45
HERB., PREEMERGE	CITRUS	30.00	appl	45
HERB., SELECTIVE	#1	3.60	qt.	45
HERB., SELECTIVE	#2	3.20	lb.	45
HERBICIDE	BELL PEP	45.00	acre	45
HERBICIDE	BERMUDA	3.16	appl	45
HERBICIDE	BROCCOLI	41.55	acre	45
HERBICIDE	CABBAGE	41.55	acre	45
HERBICIDE	CANTAL	8.00	acre	45
HERBICIDE	CARROTS	13.00	acre	45
HERBICIDE	CITRUS	46.66	acre	45
HERBICIDE	CITRUS3	23.33	acre	45
HERBICIDE	CITRUS4	46.66	acre	45
HERBICIDE	CORN	7.00	acre	45
HERBICIDE	COTTON	12.95	acre	45
HERBICIDE	CUCUMBER	8.00	acre	45
HERBICIDE	HONEYDEW	8.00	acre	45
HERBICIDE	KLEINGR.	7.81	appl	45
HERBICIDE	LETTUCE	17.60	acre	45
HERBICIDE	ONIONS	65	acre	45
HERBICIDE	PEANUTS	8.56	acre	45
HERBICIDE	PEPPERS	30.00	acre	45
HERBICIDE	SORGHUM	4.00	acre	45
HERBICIDE	SUGARCAN	35.00	appl	45
HERBICIDE	TOMATO	39.33	acre	45
HERBICIDE	WATERMEL	48	acre	45
HERBICIDE #1	RATOON	10.17	lb.	45
HERBICIDE #2	RATOON	4.00	qt.	45
HOEING		6.00	acre	45
INOCULANT	SOYBEANS	1.10	appl	43
INSECTICIDE	BELL PEP	14.00	appl	45
INSECTICIDE	BROCCOLI	5.00	appl	45
INSECTICIDE	CABBAGE	8.00	appl	45
INSECTICIDE	CANTAL	3.50	appl	45
INSECTICIDE	CARROTS	8.67	appl	45
INSECTICIDE	CARROTS2	8.67	appl	45
INSECTICIDE	CITRUS	9.70	qt.	45
INSECTICIDE	CITRUS#2	38.76	qt.	45
INSECTICIDE	COTTON	7.53	appl	45
INSECTICIDE	CUCUMBER	6.00	appl	45
INSECTICIDE	HONEYDEW	8.00	appl	45
INSECTICIDE	LETTUCE	6.12	appl	45
INSECTICIDE	ONIONS	9.32	appl	45
INSECTICIDE	ORANGES	27.25	appl	45
INSECTICIDE	PEANUT	5.00	appl	45
INSECTICIDE	PEPPERS	10.00	appl	45
INSECTICIDE	RATOON	17.345	appl	45
INSECTICIDE	SOIL	11	acre	45
INSECTICIDE	SORGHUM	1.80	appl	45
INSECTICIDE	SOYBEANS	2.60	appl	45
INSECTICIDE	SUGARCAN	9.03	appl	45

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

INSECTICIDE	TOMATO	5.10	appl	45
INSECTICIDE	WATERMEL	8.00	appl	45

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
================	========	========	=======	====
KARMEX		3.20	lb.	45
KELTHANE		8.28	qt.	45
KOCIDE		2.32	lb.	45
LORSBAN		9.68	qt.	45
MALATHION		12.40	gal.	45
MILOGUARD		2.95	lb.	45
MISC ADMIN O/H		16.00	acre	55
MISC ADMIN. O/H	CITRUS	7.50	acre	55
MISCELLANEOUS	COW-CALF	5.00	head	55
MITICIDE		8.28	qt.	45
NEMATICIDE		40.00	acre	45
NITROGEN		.37	lb.	44
NITROGEN (DRY)		.31	lb.	44
NITROGEN (LIQ)		.70	gal.	44
PHOSPHATE		.29	lb.	44
PLANT CANE		40	ton	43
POTASH		.13	lb.	44
PRINCEP	HERB	3.53	qt.	45
RETURN ON INVEST		.06	$	55
ROUNDUP		9.38	pint	45
ROUNDUP (1% SOL)	CITRUS	16.02	acre	45
SALES COMMISSION		9	head	55
SALES COMMISSION	FEEDER	1.50	head	55
SALT & MINERALS		.28	lb.	47
SALT AND MINERAL		.35	lb.	47
SEED	BELL PEP	25	lb.	43
SEED	BROCCOLI	96.00	lb.	43
SEED	BUFFLE	7	lb.	43
SEED	CABBAGE	75	lb.	43
SEED	CANTAL	97	lb.	43
SEED	CARROT	6.5	lb.	43
SEED	CHILI	25	lb.	43
SEED	CORNGR.	1.3	lb.	43
SEED	CORNSIL	1.0	lb.	43
SEED	COTTON	.60	lb.	43
SEED	CUCUMBER	8	lb.	43
SEED	FORGSORG	.16	lb.	43
SEED	HONEYDEW	6.00	lb.	43
SEED	JALAPENO	22	lb.	43
SEED	KLEINGR.	8.25	lb.	43
SEED	LETTUCE	70	lb.	43
SEED	ONION	36	lb.	43
SEED	PEANUT	.61	lb.	43
SEED	RYEGRASS	.35	lb.	43
SEED	SORGFORG	.16	lb.	43
SEED	SORGHUM	.7	lb.	43
SEED	SOYBEAN	.28	lb.	43
SEED	TOMATO	28.	lb.	43
SEED	WHEAT	.18	lb.	43
SEED	WMELOND	5	lb.	43
SEED	WMELONI	90	lb.	43
SM. GRAINS PAST.		120.	acre	47
SPOT HERBICIDE		17.00	acre	45
STOCKER CALVES		72.00	cwt.	46
SUPRACIDE		9.85	qt.	45
SURFLAN		15.00	qt.	45
TRANSPORTATION	STOCKER	1	HEAD	49
TREE	CITRUS	5.50	tree	43
TREE INSURANCE	(LVL-2)	25.58	acre	55
TREE INSURANCE	(LVL-2)2	61.50	acre	55
TREE INSURANCE	(LVL-2)3	62.00	acre	55
TREE INSURANCE	(LVL-2)4	69.75	acre	55
TREE INSURANCE	(LVL-2)M	77.50	acre	55
TREE INSURANCE	(LVL-2)O	19.38	acre	55
TREE INSURANCE	(LVL2)O2	35.24	acre	55
TREE INSURANCE	(LVL2)O3	46.99	acre	55
TREE INSURANCE	(LVL2)O4	52.87	acre	55
TREE INSURANCE	(LVL2)OM	58.75	acre	55
TREE REPLACEMENT		8.00	tree	43
TREE WRAP		.85	tree	43
UREA		.12	lb.	44
VENDEX		38.76	qt.	45
VET. MEDICINE		5.00	head	48
VET. MEDICINE	STOCKER	5.50	head	48
WATER FACILITY	REPAIR	2.0	head	55