Set Aside Land for Row Crops Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	1.188 8.125		7.000 0.090	5.87 1.82 8.31 0.73	
GROSS INCOME minus VARIABLE COST				-16.74	
FIXED COST Description		Unit ==== Acre Acre		Total ====================================	
Total FIXED Cost				42.07	
Total of ALL Cost				58.81	
NET PROJECTED RETURNS				-58.81	

Date	Stage of	Type of	Product Name	Number	Weight	Cash	Landlord	_
	Production	Prod.		of Units	per Head	Non- Cash	Share	Even Prod.
=======	==============	====	=======================================					

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=======	22220222222222	22222	CCCEEEEEEEEE	=========		=====	=====	=======
12/12/95		M	SHREDDING		1.0000			.00
12/17/95		M	DISCING	TANDEM	1.0000			.00
02/17/96		M	DISCING	TANDEM	1.0000			.00
04/16/96		М	DISCING	TANDEM	1,0000			.00
06/11/96		M	DISCING	TANDEM	1.0000			.00
08/16/96		M	DISCING	TANDEM	1.0000			.00
08/31/96		K	CASH-RENT		1.0000		F	.00

Projections for Planning Purposes Only Not to be Used without Updating After January 15, 1996

Set Aside Land for Wheat Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	1.093 8.198		7.001 0.090	5.91 1.81 7.65 0.74	
GROSS INCOME minus VARIABLE COST				-16.11	
FIXED COST Description ====================================		Unit ==== Acre Acre		Total ====================================	
Total FIXED Cost				40.15	
Total of ALL Cost				56.26	
NET PROJECTED RETURNS				-56.26	

Date	Stage	Type	Product Name	Number	Weight	Cash	Landlord	Break
	of	of		of	per	Non-	Share	Even
	Production	Prod.		Units	Head	Cash		Prod.
======	222222222222222	====	=======================================	22	222222222222	22222	=======	====

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=======		22222	22222222222	2020202020		22222	=====	======
07/16/95		M	DISCING	TANDEM	1.0000			.00
09/02/95		M	DISCING	TANDEM	1.0000			.00
10/16/95		M	DISCING	TANDEM	1.0000			.00
01/16/96		M	DISCING	TANDEM	1.0000			.00
03/25/96		M	DISCING	TANDEM	1.0000			.00
05/15/96		М	DISCING	TANDEM	1.0000			.00
05/31/96		K	CASH-RENT	WHEATDS	1.0000		F	.00

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	- 1	eight oer ead	Cash Non- Cash	Landlord Share	Bre Eve Pr
=======	=======================================	=====	=========	=========	=========	=====	======	= =====	======	==:
09/20/96		Α	GRAZING	SORGHUM	100.0000		.000	0 N	.00	
Date	Stage of	Type of	Input	Name	Number of	Cash Non-	or	Landlord Share		
	Production	Input			Units	Cash	Vari.			
=======		=====	=========	========	=========	=====	=====	======		
02/16/96		M	CHISELING		1.0000			.00	ls .	
04/20/96		М	DISCING	TANDEM	1.0000			.00	1	
05/15/96		E	SEED	SORGHUM	5.0000	C	V	.00	1	
05/15/96		М	DRILLING	1 DRILL	1.0000			.00)	
06/30/96		M	PICKUP TRUCK	3/4 TON	20.0000			.00)	
06/30/96		K	CASH-RENT	SORGHUMD	1.0000		F	.00)	

Forage Sorghum, Furrow Irrigated, (Natural Gas) Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME D	SORGHUM	Quantity ======== 150.000	Unit	- ,	Total 60.00 	Your Estimate
VARIABLE COST	Description	Quantity	Unit	\$ / Unit	Total	
Repairs Labor Interest	APPL. e - Machinery - Irrigation - Machinery - Irrigation - Machinery - Irrigation - Trigation - OC Borrowed	150.000 1.000 20.000 1.886 2.249 52.578	lb. Acre Acre Acre Hour	.120 6.000 .840 7.000 6.894 0.090	18.00 6.00 16.80 6.40 24.56 2.44 10.81 13.20 15.50 4.73	
Total VARIABLE					118.44	
	rice, Total Variable inus VARIABLE COST	Cost \$ 0).78 pe	er lb. of GRAZ	ING -58.44	
FIXED COST Des	cription		Unit ==== Acre Acre Acre		Total ====================================	
Total FIXED Co	st				110.01	
Break-Even P	rice, Total Cost \$	1.52 per lb	o. of G	RAZING		
Total of ALL C	ost				228.45	
NET PROJECTED	RETURNS				-168.45	

Sorghum, Dryland, Continuous Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
222222222222222222222222222	=======	====	222222222	=========	202222222
SORGHUM	18.000	cwt.	4.9100	88.38	
Total CROCK Income				=======================================	
Total GROSS Income				88.38	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST	22222222	2022	20022222222	========	
FERTILIZER (N)	/0.000				
FERTILIZER APPL.	40.000	lb.	.075	3.00	
SEED	1.000	асге	3.000	3.00	
HERBICIDE	2.000	lb.	.840	1.68	
SET ASIDE	1.000	acre	12.000	12.00	
Fuel & Lube - Machinery	0.052		7.790	0.40	
Repairs - Machinery		Acre		3.30	
Labor - Machinery	1 150	Acre		1.46	
Labor - Machinery	1.150	Hour	7.000	8.05	
Total PREHARVEST					
TOTAL PREMARVEST				32.90	
Interest - OC Borrowed HARVEST	11.012	Dol.	0.090	0.99	
CUSTOM HARVEST	1.000	acre	10.000	10.00	
CUSTOM HAULING	18.000	cwt.	.250	4.50	
Total HARVEST				14.50	
Total MARIARIE COOT				202222222	
Total VARIABLE COST				48.39	
CROSS THOOMS WARTER					
GROSS INCOME minus VARIABLE COST				39.99	
FIXED COST Description		Unit		Total	
=======================================		====		222222222	
SET ASIDE DRYCON F		acre		1.22	
Machinery and Equipment		Acre		12.38	
Land		Асге		20.00	
				========	
Total FIXED Cost				33.60	
Total of ALL Cost				81.99	
NET PROJECTED RETURNS				6.39	

Date	Stage of Production	Type of Prod.	Product Na	ame	Number of Units	1	eight per ead	Cash Non- Cash	Landlord Share	Break Even Prod.
09/20/96		Α	SORGHUM		18.0000	=====	.000		0000000	
09/20/96		Ä	DEFICIENCY PMT.	SCRGHUM	12.6000		.000	-	.00	N N
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		^	DEL TOTEMOT THE	JORGHON	12.0000		.000	U C	.00	N
Date	Stage of	Type	Input Na	me	Number	Cash		Landlord	1	
	Production				of	Non-	OF	Share		
=======	71 0000011011	Input			Units	Cash	Vari.			
02/15/06	PREHARVEST	M	DICCINC	0000000	4 0000	=====	22222	2222222		
			DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	E	FERTILIZER (N)	DRY	40.0000	С	٧	.00		
	PREHARVEST	G	FERTILIZER APPL.	DRY	1.0000	С	٧	.00	l	
	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00	l	
05/14/96	PREHARVEST	E	SEED	SORGHUM	2.0000	С	٧	.00	l	
05/14/96	PREHARVEST	Ε	HERBICIDE	SORGHUM	1.0000	С	٧	.00)	
06/29/96	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20,0000			.00)	
08/31/96	PREHARVEST	E	SET ASIDE	DRYCON V	.0526	С	٧	.00		
08/31/96	PREHARVEST	Е	SET ASIDE	DRYCON F	.0526	Č	F	.00		
09/20/96		Ğ	CUSTOM HARVEST	SORGHUMD	1.0000	Č	v	.00		
09/20/96		Ğ	CUSTOM HAULING	SORGHUMD	18.0000	c	v	.00		
09/20/96	IIONTEGI	K				U				
07/20/70		^	CASH-RENT	SORGHUMD	1.0000		F	.00	l	

Grain Sorghum, Dryland (Sandy Soil) Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity		\$ / Unit	Total	Your Estimate
SORGHUM	18.000		4.9100	88.38	22220333
Total GROSS Income				88.38	
VARIABLE COST Description	Quantity	Unit	. ,	Total	
PREHARVEST	========	====	=========	========	
FERTILIZER (N)	30.000	lb.	.075	2 25	
FERTILIZER (P)	10.000		.105	2.25 1.05	
FERTILIZER APPL.	1.000		3.000	3.00	
SEED	2.000		1.010	2.02	
SEED	0.750		1.010	0.75	
INSECTICIDE+APPL	0.750	appl	8.000	6.00	
SET ASIDE LAND	0.053	асге	17,900	0.94	
Fuel & Lube - Machinery		Acre		8.47	
Repairs - Machinery		Acre		2.62	
Labor - Machinery	2.354	Hour	7.001	16.48	
Total PREHARVEST HARVEST				43.60	
CUSTOM HARVEST	1.000	acre	10,000	10.00	
CUSTOM HAULING	18.000		.250	4.50	
Total HARVEST				14.50	
Interest - OC Borrowed	21.965	Dol.	0.090	1.98	
Interest - Positive Cash	-0.928		0.050	-0.05	
			01050	=======================================	
Total VARIABLE COST				60.03	
GROSS INCOME minus VARIABLE COST				28.35	
FIXED COST Description		Unit		Total	
		====		=========	
SET ASIDE LAND ROWF		acre		1.68	
Machinery and Equipment		Acre		31.38	
Land		Acre		20.00	
				==========	
Total FIXED Cost				53.06	
Total of ALL Cost				113.09	
NET PROJECTED RETURNS				-24.71	

08/01/96 PREHARVEST

08/01/96 PREHARVEST

08/01/96 PREHARVEST

10/10/96 HARVEST 10/10/96 HARVEST

10/31/96

Date	Stage of Production	Type of Prod.	Product N	ате	Number of Units	He	eight Der Bad	Cash Non- Cash	Landlord Share	Even ≥rod.
10/20/96		Α	SORGHUM		10 0000	====:			=======	22222
10/20/96		A	DEFICIENCY PMT.	SORGHUM	18.0000 12.6000		.0000	-	33.00	N
10,20,70	MARVEST	A .	DEFICIENCI PMI.	SURGRUM	12.0000		.0000	С	33.00	N
Date	Stage	Туре	Input Na	me	Number	Cash	Fixed L		l	
	of	of			of	Non-		Share		
	Production	Input			Units	Cash	Vari.			
42 424 425		=====	=======================================	========	=======================================	=====	=======		:	
	PREHARVEST	M	SHREDDING		1.0000			.00		
	PREHARVEST	М	MOLDBOARD		.3000			.00)	
	PREHARVEST	М	CHISELING		.3000			.00)	
	PREHARVEST	М	DISCING	TANDEM	1.0000			.00)	
	PREHARVEST	Ε	FERTILIZER (N)	DRY	30.0000	С	٧	.00)	
	PREHARVEST	E	FERTILIZER (P)		10.0000	С	٧	.00)	
	PREHARVEST	G	FERTILIZER APPL.		1.0000	С	V	.00)	
	PREHARVEST	М	DISCING	TANDEM	1.0000			.00)	
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00)	
04/05/96	PREHARVEST	M	LISTING		1.0000			.00	}	
05/10/96	PREHARVEST	Ε	SEED	SORG SAF	2.0000	С	٧	.00)	
05/10/96	PREHARVEST	M	PLANTING		1.0000			.00)	
05/25/96	PREHARVEST	E	SEED	SORG SAF	.7500	С	٧	.00)	
05/25/96	PREHARVEST	М	PLANTING		.2500			.00)	
06/05/96	PREHARVEST	М	SAND FIGHTING		1.0000			.00)	
06/10/96	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00)	
07/01/96	PREHARVEST	M	CULTIVATING	8 RCW	1.0000			.00		
07/05/96	PREHARVEST	G	INSECTICIDE+APPL	SORGHUM	.7500	С	٧	.00		
00 /04 /0/	DOCULOUGOT				2000					

TANDEM

SORGHUMD

SORGHUMD

SCRGHUMD

ROWV

ROWF

.2000

.0530

.0530

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1.0000

18.0000

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G

DISCING

SET ASIDE LAND

SET ASIDE LAND

CUSTOM HARVEST

CUSTOM HAULING

CASH-RENT

Cont. Sorghum, Furrow Irrigated, (Natural Gas) Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SORGHUM	70.000	cwt.	4.9100	343.70	========
			417100	22222222	
Total GROSS Income				343.70	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST		2022	=========	=======================================	
FERTILIZER (N)	170.000	lb.	.120	20.40	
FERTILIZER APPL.	1.000	acre	6,000	6.00	
SEED	6.000	lb.	.840	5.04	
HERBICIDE	1.000	acre	12.000	12.00	
INSECTICIDE	1.000		8.000	8.00	
SET ASIDE	0.052	acre	7,290	0.38	
Fuel & Lube - Machinery		Асге		8.15	
- Irrigation		Acre		30.70	
Repairs - Machinery		Acre		2.94	
- Irrigation		Асге		13.51	
Labor - Machinery	2.278	Hour	7.001	15.95	
- Irrigation	2.811	Hour	6.894	19.38	
Total PREHARVEST				142.46	
Interest - OC Borrowed HARVEST	62.639	Dol.	0.090	5.64	
CUSTOM HARVEST	70.000	cwt.	.250	17.50	
CUSTOM HAULING	70.000	cwt.	.250	17.50	
Total HARVEST				35.00	
Total MARIARIE CONT				=======	
Total VARIABLE COST				183.09	
GROSS INCOME minus VARIABLE COST				160.61	
FIXED COST Description		Unit		Total	
SET ASIDE CORN F		асге		2.78	
Machinery and Equipment		Acre		31.92	
Irrigation		Acre		56.18	
Land		Acre		40.00	
				==========	
Total FIXED Cost				130.88	
Total of ALL Cost				313.98	
NET PROJECTED RETURNS				29.72	

Date	Stage of Production	Type of Prod.	Product N	ате	Number of Units	1	eight cer ead	Cash Non- Cash	Landlord Share	Break Even Prod.
09/20/96		A	SORGHUM		70.000	=====	======		2222222	=====
09/20/96		Â	DEFICIENCY PMT.	SORGHUM	70.0000		.000		.00	N
,,		^	DEFICIENCE PMI.	SUKUNUM	51.0000		.000	0 C	.00	N
_										
Date	Stage	Type	Input Na	me	Number	Cash	Fixed	Landlord		
	of	of			of	Non-	or	Share		
	Production	Input			Units	Cash	Vari.			
=======	=======================================	=====	=======================================	========	=======================================	=====		=======		
	PREHARVEST	М	SHREDDING		1.0000			.00		
	PREHARVEST	М	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	М	CHISELING		1.0000			.00		
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
03/05/96	PREHARVEST	M	FLOATING		.5000			.00		
03/10/96	PREHARVEST	M	BEDDING		1.0000			.00		
03/13/96	PREHARVEST	E	FERTILIZER (N)	ANH3	170.0000	С	٧	.00		
03/13/96	PREHARVEST	G	FERTILIZER APPL.	ANH3	1.0000	Č	v	.00		
03/20/96	PREHARVEST	0	IRRIGATION	FURROW	6.0000	•	•	.00		
04/15/96	PREHARVEST	М	CULTIVATING	ROLLING	1.0000			.00		
05/10/96	PREHARVEST	M	ROD WEEDING		1.0000			.00		
05/20/96	PREHARVEST	М	PLANT AND SPRAY		1.0000			.00		
05/20/96	PREHARVEST	E	SEED	SCRGHUM	6.0000	С	٧	.00		
05/20/96	PREHARVEST	Ε	HERBICIDE	SORGHUMI	1.0000	č	v	.00		
05/20/96	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	č	v	.00		
	PREHARVEST	M	FURROW OPENING		1.0000	•	•	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	6.0000			.00		
07/15/96	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00		
	PREHARVEST	ō	IRRIGATION	FURROW	4.0000			.00		
	PREHARVEST	Ē	SET ASIDE	CORN F	.0526	С	F	.00		
	PREHARVEST	Ē	SET ASIDE	CORN V	.0526	č	v	.00		
09/20/96		Ğ	CUSTOM HARVEST	SORGHUMI	70.0000	Č	v	.00		
09/20/96		Ğ	CUSTOM HAULING	SORGHUMI	70.0000	č	v	.00		
09/20/96		ĸ	CASH-RENT	SORGHUMF	1.0000	•	F	.00		
				- 4114114111			,	.00		

Cont. Sorghum, Sprinkler Irrigated, (Natural Gas) Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SORGHUM	70,000		4.9100		=======
on and in	70.000	CWE.	4.9100	343.70	
Total GROSS Income				343.70	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST		====	2022222222	2222222222	
HERBICIDE	1.000	acre	12,000	12.00	
FERTILIZER (N)	170.000		.120	20.40	
FERTILIZER (P)	20.000		.105	2.10	
FERTILIZER APPL.	1.000		6.000	6.00	
FERTILIZER APPL.	1.000		3.000	3.00	
SEED	6.000		.840	5.04	
INSECTICIDE	1.000		8.000	8.00	
SET ASIDE	0.052		7.290	0.38	
Fuel & Lube - Machinery	*****	Acre	,,,,,	5.91	
- Irrigation		Асге		20.87	
Repairs - Machinery		Асге		2.05	
- Irrigation		Acre		4.30	
Labor - Machinery	1.712		7.001	11.98	
- Irrigation	0.800		6.961	5.57	
	0.000	noui	0.701	2.21	
Total PREHARVEST				107.61	
Interest - Positive Cash HARVEST	-301.938	Dol.	0.050	-15.10	
CUSTOM HARVEST	70.000	cwt.	.250	17.50	
CUSTOM HAULING	70.000		.250	17.50	
3331311	70.000	CHL.	.230	17.50	
Total HARVEST				35.00	
Total VARIABLE COST				127.51	
				127.31	
GROSS INCOME minus VARIABLE COST				216.19	
FIXED COST Description		Unit		Total	
		====		========	
SET ASIDE CORN F		acre		2.78	
Machinery and Equipment		Acre		20.58	
Irrigation		Acre		40.96	
Land		Acre		40.98	
		ACI C		40.00	
Total FIXED Cost				104.33	
Total of ALL Cost				231.84	
NET PROJECTED RETURNS				111.86	

Date	Stage of Production	Type of Prod.	Product N	ame	Number of Units	F	eight er ead	Cash Non- Cash	Landlord Share	Even Proc
09/21/94		Α	SORGHUM		70 000	=====	:22222		========	=====
09/21/94		A	DEFICIENCY PMT.	SORGHUM	70.0000		.000		.00	N
07/21/74	HARVEST	A	DEFICIENCE PMI.	SUKGRUM	51.0000		.000	D C	.00	N
Date	Stage	Туре	Input Na	me	Number	Cash	Fived I	Landlord		
	of	of	51.p=5 11=1		of	Non-	or .	Share		
	Production	Input			Units	Cash	Vari.	31101 6		
		=====		=======	=======================================	=====		======		
01/11/95	PREHARVEST	М	SHREDDING		1,0000			.00		
01/21/95	PREHARVEST	M	CHISELING		1.0000			.00		
03/11/95	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
03/21/95	PREHARVEST	М	DISC & SPRAY		1.0000			.00		
03/21/95	PREHARVEST	Ε	HERBICIDE	SORGHUM	1.0000	С	٧	.00		
05/11/95	PREHARVEST	M	ROD WEEDING		1.0000			.00		
05/16/95	PREHARVEST	E	FERTILIZER (N)	ANH3	170.0000	С	٧	.00	l	
05/16/95	PREHARVEST	Ε	FERTILIZER (P)		20.0000	С	٧	.00		
05/16/95	PREHARVEST	G	FERTILIZER APPL.	ANH3	1.0000	С	٧	.00		
05/16/95	PREHARVEST	0	IRRIGATION		3.0000			.00	l	
	PREHARVEST	G	FERTILIZER APPL.	DRY	1.0000	С	٧	.00	l	
05/21/95	PREHARVEST	E	SEED	SCRGHUM	6.0000	С	٧	.00	ı	
	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00		
	PREHARVEST	0	IRRIGATION		3.0000			.00		
06/16/95	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	С	٧	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00		
	PREHARVEST	0	IRRIGATION		3.2500			.00		
	PREHARVEST	0	IRRIGATION		3.2500			.00		
	PREHARVEST	E	SET ASIDE	CORN V	.0526	С	٧	.00		
	PREHARVEST	E	SET ASIDE	CORM F	.0526	С	F	.00		
09/21/95		G	CUSTOM HARVEST	SOR: JMI	70.0000	С	٧	.00		
09/21/95	HARVEST	G	CUSTOM HAULING	SORU. JMI	70.0000	С	٧	.00		
09/21/95		K	CASH-RENT	SORGHUMS	1.0000		F	.00	l	

Sorghum, Sprinkler Irrigated (Sandy Soils) Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SORGHUM	50.000	cwt.	4.9100	245.50	
Total GROSS Income				245.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST		2200	0000000000		
FERTILIZER (N)	120.000	lb.	.120	14.40	
FERTILIZER (P)	25.000	lb.	. 105	2.62	
FERTILIZER APPL.	1.000	acre	6.000	6.00	
FERTILIZER APPL.	1.000	acre	3.000	3.00	
HERBICIDE	1.000	асге	12.000	12.00	
SEED	6.000	lb.	1.010 1.010	6.06 1.76	
SEED	1.750 1.000	lb.	8.000	8.00	
INSECTICIDE+APPL SET ASIDE LAND	0.053	appl	17.900	0.94	
Fuel & Lube - Machinery	0.055	Acre	17.700	10.28	
- Irrigation		Acre		13.36	
Repairs - Machinery		Acre		3.20	
- Irrigation		Acre		2.75	
Labor - Machinery	3.036	Hour	7.001	21.26	
- Irrigation	0.512	Hour	6.967	3.57	
Total PREHARVEST HARVEST				109.21	
CUSTOM HARVEST	1 000	cwt.	.250	0.25	
CUSTOM HARVEST	50.000		.250	12.50	
COSTON MADEING	50.000	CHC.	.250		
Total HARVEST				12 .7 5	
Interest - OC Borrowed	58.421	Dol.	0.090	5.26	
Interest - Positive Cash	-3.339	Dol.	0.050	-0.17	
				=========	
Total VARIABLE COST				127.05	
GROSS INCOME minus VARIABLE COST				118.45	
FIXED COST Description		Unit		Total	
	:	====		=======================================	
SET ASIDE LAND ROWF		acre		1.68	
Machinery and Equipment		Acre		36.00	
Irrigation		Acre		26.21	
Land		Acre		40.00	
Total FIXED Cost				103.89	
Total of ALL Cost				230.94	
NET PROJECTED RETURNS				14.56	

Date	Stage of Production	Type of Prod.		ame	Number of Units) He	eight Der Bad	Cash Non- Cash	Landlord Share	Even Prod.
10/20/96				========	=======================================	=====				
10/20/96		A	SORGHUM	CODOWW	50.0000		.000		33.00	N
10/20/70	HARVEST	Α	DEFICIENCY PMT.	SORGHUM	33.5000		.000	O C	33.00	N
Date	Stage	Туре	Input Nar	ne .	Number	Cash	Fixed I	Landlord	i	
	of	of			of	Non-	or	Share		
	Production	Input			Units	Cash	Vari.			
	=======================================	22222	=======================================	20002222	==============	=====				
	PREHARVEST	М	SHREDDING		1.0000			.00		
	PREHARVEST	М	MOLDBOARD		.3000			.00	l	
	PREHARVEST	М	CHISELING		.7000			.00)	•
	PREHARVEST	М	DISCING	TANDEM	1.0000			.00)	
	PREHARVEST	Ε	FERTILIZER (N)	ANH3	120.0000	С	٧	33.00		
	PREHARVEST	Ε	FERTILIZER (P)		25.0000	С	٧	33.00	1	
03/20/96	PREHARVEST	G	FERTILIZER APPL.		1.0000	С	٧	.00		
	PREHARVEST	G	FERTILIZER APPL.		1.0000	С	٧	.00		
	PREHARVEST	E	HERBICIDE	SORGHUM	1.0000	С	٧	.00		
	PREHARVEST	M	DISC & SPRAY		1.0000			.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	35.0000			.00	1	
	PREHARVEST	М	LISTING		1.0000			.00		
	PREHARVEST	0	IRRIGATION		2,0000			.00		
	PREHARVEST	M	ROD WEEDING		1.0000			.00		
	PREHARVEST	E	SEED	SORG SAF	6.0000	С	٧	.00		
	PREHARVEST	М	PLANTING		1.0000			.00		
	PREHARVEST	M	SAND FIGHTING		.5000			.00		
	PREHARVEST	Ε	SEED	SORG SAF	1.7500	C	٧	.00		
	PREHARVEST	М	PLANTING		.1500			.00		
	PREHARVEST	0	IRRIGATION		1.5000			.00		
	PREHARVEST	G	INSECTICIDE+APPL	SORGHUM	1.0000	С	٧	33.00		
	PREHARVEST	0	IRRIGATION		1.5000			.00		
	PREHARVEST	0	IRRIGATION		1.0000			100.00		
	PREHARVEST	М	CULTIVATING	8 ROW	1.0000			.00		
	PREHARVEST	0	IRRIGATION	_	2.0000			.00		
	PREHARVEST	М	CULTIVATING	8 ROW	1.0000			.00		
	PREHARVEST	M	DISCING	TANDEM	.2500	_		.00		
	PREHARVEST	E	SET ASIDE LAND	ROWV	.0530	C	V	.00		
	PREHARVEST	E	SET ASIDE LAND	ROWF	.0530	C	F	.00		
10/10/96		G	CUSTOM HARVEST	SCRGHUMI	1.0000	С	V	.00		
10/10/96	HAKVEST	G	CUSTOM HAULING	SCRGHUMI	50.0000	С	V	33.00		
10/31/96		K	CASH-RENT	SORGHUMS	1.0000		F	.00	I	

Soybeans, Furrow Irrigated, (Natural Gas) Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SOYBEANS	45.000		6.1400	276.30	
Total GROSS Income				276.30	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	
FERTILIZER (N)	100.000	lb.	.120	12.00	
FERTILIZER APPL.	1.000	acre	6.000	6.00	
SEED	60.000	lb.	.320	19.20	
Fuel & Lube - Machinery		Acre		9.31	
- Irrigation		Acre		33.77	
Repairs - Machinery		Асге		3.41	
- Irrigation		Acre		14.86	
Labor - Machinery		Hour	7.001	12.61	
- Irrigation	3.092	Hour	6.894	21.32	
Total PREHARVEST				144.49	
Interest - OC Borrowed HARVEST	62.082	Dol.	0.090	5.59	
HARVEST & HAUL	45.000	bu.	.300	13.50	
Total HARVEST				13.50	
Total VARIABLE COST				163.58	
Break-Even Price, Total Variable	e Cost \$	3.63 pe	er bu. of SOYE	BEANS	
GROSS INCOME minus VARIABLE COST				112.72	
FIXED COST Description		Unit		Total	
		====		2022222222	
Machinery and Equipment		Acre		31.82	
Irrigation		Acre		61.80	
Land		Асге		40.00	
				==========	
Total FIXED Cost				133.62	
Break-Even Price, Total Cost \$	6.60 per b	u. of	SOYBEANS		
Total of ALL Cost				297.19	
NET PROJECTED RETURNS				-20.89	

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units		eight Der Bad	Non- Cash	Landlord Share	Break Even Prod.
09/30/96	HARVEST	A	SOYBEANS		45.0000		.000	0 C	.00	Y
Date	Stage	Туре	Input	Name	Number	Cash	Fixed	Landlord		
	of	of			of	Non-	or	Share		
	Production	Input			Units	Cash	Vari.			
11/10/05	PREHARVEST		22222222222	2222222222	=======================================	=====	===== :			
	PREHARVEST	M	SHREDDING		1.0000			.00		
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M M	FIELD CULTIVAT	CK	1.0000			.00		
	PREHARVEST	M	CHISELING PICKUP TRUCK	7// 704	1.0000			.00		
	PREHARVEST	M	DISCING	3/4 TON	1.0000			.00		
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	DISC & SPRAY	TANDEM	1.0000			.00		
	PREHARVEST	E	HERBICIDE	SOYBEAN	1.0000	_		.00		
	PREHARVEST	M	BEDDING	SUIBEAN	1.0000	С	٧	.00		
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00		
	PREHARVEST	Ö	IRRIGATION	FURROW	6.0000			.00		
	PREHARVEST	Ē	FERTILIZER (N)		100.0000	_	v	.00		
	PREHARVEST	G	FERTILIZER APP		1.0000	C	V V	.00		
	PREHARVEST	M	PLANTING	12 ROW	1.0000	L	٧	.00		
	PREHARVEST	Ë	SEED	SOYBEAN	60.0000	С	V	.00		
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000	C	٧	.00		
	PREHARVEST	Ö	IRRIGATION	FURROW	4.0000			.00		
	PREHARVEST	М	FURROW OPENING		1.0000			.00		
	PREHARVEST	Ö	IRRIGATION	FURROW	4.0000			.00		
	PREHARVEST	ŏ	IRRIGATION	FURROW	4.0000			.00		
	PREHARVEST	ō	IRRIGATION	FURROW	4.0000			.00		
09/30/96		Ğ	HARVEST & HAUL		45.0000	С	V	.00		
09/30/96		ĸ	CASH-RENT	SOYBEANS	1.0000	·	F	.00		
,, /0				OO I DEANS	1.0000		r	.00		

Soybeans, Sprinkler Irrigated, (Natural Gas) Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity		\$ / Unit	Total	Your Estimate
SOIBLANG	45.000	bu.	6.1400	276.30	
Total GROSS Income				276.30	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST			========	=======================================	
HERBICIDE	1.000	acre	12.000	12.00	
FERTILIZER (N)	100.000	lb.	.120	12.00	
FERTILIZER APPL.	1.000	асге	6.000	6.00	
SEED States Mark	60.000		.320	19.20	
Fuel & Lube - Machinery		Acre		8.09	
- Irrigation Repairs - Machinery		Acre		27.55	
- Irrigation		Acre		2.91	
Labor - Machinery	1.622	Acre	7.001	5.67	
- Irrigation	1.056		6.961	11.36 7.35	
		nout	0.701	7.35	
Total PREHARVEST				112.12	
Interest - OC Borrowed HARVEST	53.241	Dol.	0.090	4.79	
HARVEST & HAUL	45.000	bu.	.300	13.50	
Total HARVEST				13.50	
Total VARIABLE COST				130.41	
Break-Even Price, Total Variable	Cost \$ 2	.89 pe	r bu. of SOYB	EANS	
GROSS INCOME minus VARIABLE COST				145.89	
FIXED COST Description		Unit		Tabal	
=======================================		====		Total	
Machinery and Equipment		Асге		28.52	
Irrigation		Acre	,	54.07	
Land		Асге		40.00	

Total FIXED Cost				122.59	
Break-Even Price, Total Cost \$	5.62 per bu	. of S	OYBEANS		
Total of ALL Cost				253.00	
NET PROJECTED RETURNS				23.30	

05/14/96 PREHARVEST

06/14/96 PREHARVEST

06/19/96 PREHARVEST

07/04/96 PREHARVEST

07/09/96 PREHARVEST

07/24/96 PREHARVEST

08/19/96 PREHARVEST

09/30/96 HARVEST

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IRRIGATION

IRRIGATION

IRRIGATION

CASH-RENT

FURROW OPENING

HARVEST & HAUL

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	F	ight er ad	Cash Non- Cash	Landlord Share	Break Even Prod.	
2222223		=====			=======================================	=====		-	=======	=====	
09/30/96	HARVEST	A	SOYBEANS		45.0000		.0000) C	.00	Y	
Date	Stage	Туре	Input N	lame	Number	Cash	Fixed I	Landlord	1		
	of	of			of	Non-	OF	Share			
	Production	Input			Units	Cash	Vari.				
2222222	=======================================	====	=======================================	========		=====	=======================================	=======	:		
11/10/95	PREHARVEST	M	SHREDDING		1.0000			.00			
11/20/95	PREHARVEST	M	DISCING	OFFSET	1.0000			.00			
12/10/95	PREHARVEST	M	FIELD CULTIVATO	OR	1.0000			.00			
12/20/95	PREHARVEST	M	CHISELING		1.0000			.00			
12/31/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1.0000			.00			
04/04/96	PREHARVEST	M	DISCING	TANDEM	1.0000			.00			
04/14/96	PREHARVEST	M	DISC & SPRAY		1.0000			.00			
04/14/96	PREHARVEST	E	HERBICIDE	SOYBEAN	1.0000	С	٧	.00			
04/24/96	PREHARVEST	М	CULTIVATING	ROLLING	1.0000			.00)		
04/29/96	PREHARVEST	0	IRRIGATION		4.5000			.00			
05/09/96	PREHARVEST	Ε	FERTILIZER (N)	ANH3	100.0000	С	٧	.00)		
05/09/96	PREHARVEST	G	FERTILIZER APPL	L. ANH3	1.0000	С	٧	.00			
	PREHARVEST	М	PLANTING	12 ROW	1.0000			.00)		
		_		COVERAN	40 0000	_	W	O1	1		

SOYBEAN

ROLLING

SOYBEAN

SOYBEANS

60.0000

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Sugar Beets, Irrigated Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Des	•	Quantity	Unit	\$ / Unit	Total	Esti
SUGAR BEETS		20.000	ton	36.7000	734.00	====
					222222222	
otal GROSS Inco	me				734.00	
ARIABLE COST De	scription	Quantity	Unit	\$ / Unit	Total	
		=========	====	**********	=========	
PREHARVEST	_					
HERBICIDE PR	E	1.000	acre	19.000	19.00	
INSECTICIDE		1.000		6.240	6.24	
SEED		1.800	lb.	13.500	24.30	
THINNING		1.000		25.000	25.00	
HERBI TRE		1.000		3.130	3.13	
FUNG. BAYLET		1.000	appl	18.540	18.54	
FUNG. BAYLET	ON	1.000		18.540	18.54	
HOE I NG		1.000		12.000	12.00	
FUNG. SUPER	TEN	1.000		10.650	10.65	
HOEING		1.000	1.1.	12.000	12.00	
FUNG. SUPER	TEN	1.000	_	10.650	10.65	
Fuel & Lube			Acre	10.030	10.65	
	- Irrigation		Acre		35.62	
	- Machinery		Acre			
•	- Irrigation				3.35	
	- Machinery	2.362	Acre	7 004	15.67	
	- Irrigation	2.302 3.261		7.001	16.54	
	. 1 1 1 1 gat 1 UH	3.201	nour	6.894	22.48	
Total PREHARVES	ST				263.87	
Interest	- OC Borrowed	127.453	Dol.	0.090	44 /7	
	- Positive Cash	44.930			11.47	
HARVEST	. 0311176 (0311	44.730	υσι.	0.050	2.25	
CUST HARV & I	HAUL	20.000	ton	5.000	100.00	
		20000		3.000		****
Total HARVEST					100.00	
AND VARIABLE OF	~~~				2022222222	
otal VARIABLE C	U31				377.59	
Break-Even Pri	ce, Total Variable	Cost \$ 18	.87 pe	r ton of SUGA	R BEETS	
ROSS INCOME min	us VARIABLE COST				356.41	
IXED COST Descr	iption		Unit		Total	
	-		====		222222222	
Machinery and I	Equipment		Acre		36.59	
Irrigation			Acre		65.17	
Land			Acre		45.00	
			,,,,,		47.00	
otal FIXED Cost					146.76	
Break-Even Pri	ce, Total Cost \$	26.21 per to	n of S	UGAR BEETS		
otal of ALL Cos	t				524.35	
ET PROJECTED RET	TURNS				200 45	
I NOULCIED RE	ONAS				209.65	

Date	Stage of Production	Type of Prod.		ame	Number of Units	F He	eight er ead	Non- Cash	Landlord Share	Even Prod.
11/15/96		A	SUGAR BEETS		20.0000		.000		.00	Y
Date	Stage	Туре	Input Na	ne	Number	Cash	Fixed I	Landlord		
	of	of			of	Non-	or	Share		
	Production	Input			Units	Cash	Vari.			
=======	=======================================	=====		=======	=======================================	=====	===== :	======		
	PREHARVEST	M	DISCING SUGBEET	OFFSET	1.0000			.00		
	PREHARVEST	M	CHISELING	SUGBEET	1.0000			.00		
	PREHARVEST	M	CHISELING	SUGBEET	1.0000			.00		
	PREHARVEST	М	LISTING	SUGBEET	1.0000			.00		
	PREHARVEST	E	HERBICIDE PRE	SUGBEET	1.0000	С	٧	.00		
	PREHARVEST	Ε	INSECTICIDE	SUGBEET	1.0000	С	٧	.00		
	PREHARVEST	М	PLANTING	SUGBEET	1.0000			.00		
	PREHARVEST	E	SEED	SUGBEET	1.8000	С	٧	.00		
04/01/96	PREHARVEST	0	IRRIGATION	FURROW	6.0000			.00		
04/15/96	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00		
05/01/96	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00		
05/20/96	PREHARVEST	G	THINNING	CUSTOM	1.0000	С	٧	.00		
06/01/96	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00		
06/15/96	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00		
06/30/96	PREHARVEST	M	CULT. SUGBEET	ROLLING	1.0000			.00		
06/30/96	PREHARVEST	E	HERBI TREFLAN	SUGBEET	1.0000			.00		
07/02/96	PREHARVEST	M	CULT. SUGBEET	ROLLING	1.0000			.00		
07/10/96	PREHARVEST	Ε	FUNG. BAYLETON	BEETS	1.0000	С	٧	.00		
07/15/96	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00		
07/20/96	PREHARVEST	М	DISCING SUGBEET	OFFSET	1.0000			.00		
08/01/96	PREHARVEST	E	FUNG. BAYLETON	BEETS	1.0000		٧	.00		
08/01/96	PREHARVEST	G	HOEING		1.0000	С	٧	.00)	
08/08/96	PREHARVEST	ε	FUNG. SUPER TEN	BEETS	1.0000	C	٧	.00)	
08/15/96	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00		
08/24/96	PREHARVEST	0	IRRIGATION	FURROW	5.2000			.00		
08/30/96	PREHARVEST	G	HOEING		1.0000	С	٧	.00		
08/30/96	PREHARVEST	M	DISCING SUGBEET	OFFSET	1.0000			.00)	
09/01/96	PREHARVEST	Ε	FUNG. SUPER TEN	BEETS	1.0000	С	٧	.00)	
11/15/96	HARVEST	G	CUST HARV & HAUL	SUGBEET	20.0000	С	٧	.00)	
11/15/96		Κ	CASH-RENT	SUGBEET	1.0000	С	F	.00)	

Sunflowers, Dryland Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SUNFLOWERS	15.000		11.3000	169.50	=======
Total GROSS Income				169.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST	========	====	222222222	========	
FERTILIZER (N)	30.000	lb.	.075	2.25	
FERTILIZER APPL.	1.000		3.000	3.00	
HERBICIDE	1.000		10.000	10.00	
SEED	3.000	lb.	1.360	4.08	
INSECTICIDE+APPL	1.000	appl	8.000	8.00	
INSECTICIDE+APPL	1.000	appl	8.000	8.00	
Fuel & Lube - Machinery		Асге		9.94	
Repairs - Machinery		Acre		3.08	
Labor - Machinery	2.669	Hour	7.001	18.68	
Takal pagusayan					
Total PREHARVEST HARVEST				67.03	
CUSTOM HARVEST	1.000		10.000	10.00	
CUSTOM HAULING	15.000	cwt.	. 250	3.75	
Total HARVEST				13.75	
Interest - OC Borrowed	26.436		0.090	2.38	
Interest - Positive Cash	-0.195	Dol.	0.050	-0.01	
Tabal Mantania con				2202222222	
Total VARIABLE COST				83.15	
Break-Even Price, Total Variable	Cost \$ 5	.54 pe	er cwt. of SUN	FLOWERS	
GROSS INCOME minus VARIABLE COST				86.35	
FIXED COST Description		Unit		Total	
		====		=======================================	
Machinery and Equipment Land		Acre		35.74	
Land		Acre		20.00	
Total FIXED Cost				55.74	
Break-Even Price, Total Cost \$	9.25 per cw	it. of	SUNFLOWERS		_
Total of ALL Cost			•	138.89	
NET PROJECTED RETURNS				30.61	

Date	Stage of	Type of	Product Name		Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.	
	Production	Prod.			011110		22222	=======	22222	1
	=======================================	22222	2022222222222222	222222	15,0000	.0000	С	.00	Y	
09/30/96	HARVEST	Α	SUNFLOWERS		15.0000	.0000	·	•••		

Date	Stage of	Type of	Input Nam	e ·	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
	Production	Input			01113	22222	=====	=======
22002255	=======================================	22222	2222222222222222		1.0000			.00
12/20/95	PREHARVEST	M	SHREDDING		1.0000			.00
02/10/96	PREHARVEST	M	CHISELING	TANDEM	1.0000			.00
02/29/96	PREHARVEST	M	DISCING	DRY	30.0000		٧	.00
	PREHARVEST	E	FERTILIZER (N) FERTILIZER APPL.	DRY	1.0000			.00
03/24/96	PREHARVEST	G		SUNFLOWD	1.0000		٧	.00
04/09/96	PREHARVEST	E	HERBICIDE	JUNI LUND	1.0000			.00
04/09/96	PREHARVEST	M	DISC & SPRAY		1.0000			.00
04/14/96	PREHARVEST	М	LISTING ROD WEEDING		1.0000	1		.00
05/09/96	PREHARVEST	М	PICKUP TRUCK	3/4 TON	20.0000)		.00
	PREHARVEST	M		SUNFLOWR			٧	.00
05/19/96	PREHARVEST	E	SEED PLANTING	30111 20111	1.0000)		.00
05/19/96	PREHARVEST	M	SAND FIGHTING		1.0000)		.00
05/24/96	PREHARVEST	M M	ROTARY HOE		1.0000)		.00
	PREHARVEST	M	CULTIVATING	8 ROW	1.0000)		.00
	PREHARVEST	G	INSECTICIDE+APPL		1.0000	C	٧	.00
06/19/96	PREHARVEST	M	CULTIVATING	8 ROW	1.0000)		.00
06/30/96	PREHARVEST	G	INSECTICIDE+APPL		1.0000) C	٧	.00
07/04/96	PREHARVEST	M	CULTIVATING	8 ROW	1.000	0		.00
07/14/96	PREHARVEST	M	DISCING	TANDEM	.200	0		.00
08/31/96	PREHARVEST	G	CUSTOM HARVEST	SUNFLOW	1.000		٧	.00
09/30/96	HARVEST	G	CUSTOM HAULING	SUNFLOW		0 C	٧	.00
09/30/90 09/30/90	S HARVEST S	K	CASH-RENT	SUNFLOW	4 666	0	F	.00

Sunflowers, Sprinkler Irrigated Texas High Plains 1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SUNFLOWERS	30.000	cwt.	11.3000	339.00	20000000
				=========	
Total GROSS Income				339.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST				2222220000	
FERTILIZER (N)	60.000	lb.	.075	4.50	
FERTILIZER APPL.	1.000	acre	3.000	3.00	
HERBICIDE	1.000	acre	10.000	10.00	
SEED	4.000		1.360	5.44	
INSECTICIDE+APPL	1.000		8.000	8.00	
INSECTICIDE+APPL	1.000	appl	8.000	8.00	
Fuel & Lube - Machinery		Acre		12.03	
- Irrigation		Acre		8.35	
Repairs - Machinery		Acre		3.70	
- Irrigation		Acre		1.72	
Labor - Machinery	3.731		7.001	26.12	
- Irrigation	0.320	Hour	6.964	2.23	
Total PREHARVEST HARVEST				93.08	
CUSTOM HARVEST	1.000	acre	15.000	15.00	
CUSTOM HAULING	30.000	cwt.	.250	7.50	
					-
Total HARVEST				22.50	
Interest - OC Borrowed	36.716	Dol.	0.090	3.30	
Interest - Positive Cash	-0.494		0.050	-0.02	
, , , , , , , , , , , , , , , , , , , ,	•		0.020	=======	
Total VARIABLE COST				118.86	
Break-Even Price, Total Variable	e Cost \$ 3	3.96 pe	er cwt. of SUN	IFLOWERS	
GROSS INCOME minus VARIABLE COST				220.14	
FIXED COST Description		Unit		Total	
=======================================		====		========	
Machinery and Equipment		Асге		43.01	
Irrigation		Acre		16.38	
Land		Acre		40.00	
Total FIXED Cost				99.39	
Break-Even Price, Total Cost \$	7.27 per cu	Nt. of	SUNFLOWERS		
Total of ALL Cost				218.26	
NET PROJECTED RETURNS				120.74	

Date	Stage of Production	Type of Prod.	Product N	ame	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.	
======	=========	=====	222222222222222	220002222	==========		=====	=======	22222	
09/30/96	HARVEST	Α	SUNFLOWERS		30.0000	.0000	C	nn	Y	

Date	Stage of Production	Type of Input	Input Nar	ne	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=======	=======================================	=====	=======================================			=====	=====	=======
12/10/95	PREHARVEST	M	SHREDDING		1.0000			.00
	PREHARVEST	М	CHISELING		1.0000			.00
	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
03/19/96	PREHARVEST	Ε	FERTILIZER (N)	DRY	60.0000	С	٧	.00
03/19/96	PREHARVEST	G	FERTILIZER APPL.	DRY	1.0000	С	٧	.00
	PREHARVEST	M	DISC & SPRAY		1.0000			.00
	PREHARVEST	Ε	HERBICIDE	SUNFLOWF	1.0000	С	٧	.00
	PREHARVEST	М	LISTING		1.0000			.00
04/24/96	PREHARVEST	0	IRRIGATION		2.0000			.00
	PREHARVEST	М	ROD WEEDING		1.0000			.00
05/09/96	PREHARVEST	М	PICKUP TRUCK	3/4 TON	45.0000			.00
	PREHARVEST	Ε	SEED	SUNFLOWR	4.0000	С	٧	.00
05/19/96	PREHARVEST	M	PLANTING		1.0000			.00
05/24/96	PREHARVEST	M	SAND FIGHTING		1.0000			.00
05/31/96	PREHARVEST	М	ROTARY HOE		1.0000			.00
06/09/96	PREHARVEST	М	CULTIVATING	8 ROW	1.0000			.00
06/19/96	PREHARVEST	0	IRRIGATION		1.0000			.00
06/24/96	PREHARVEST	G	INSECTICIDE+APPL	SUNFLOWR	1.0000	С	٧	.00
07/04/96	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
07/14/96	PREHARVEST	0	IRRIGATION		1.0000			.00
07/14/96	PREHARVEST	G	INSECTICEDE+APPL	SUNFLOWR	1.0000	C	٧	.00
07/24/96	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
07/28/96	PREHARVEST	0	IRRIGATION		1.0000			.00
08/31/96	PREHARVEST	М	DISCING	TANDEM	1.0000			.00
09/30/96	HARVEST	G	CUSTOM HARVEST	SUNFLOWI	1.0000	С	٧	.00
09/30/96	HARVEST	G	CUSTOM HAULING	SUNFLOWR	30.0000	С	٧	.00
09/30/96		K	CASH-RENT	SUNFLOWI	1.0000		F	.00