

Set Aside Land for Row Crops  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		5.87	_____
Repairs - Machinery		Acre		1.82	_____
Labor - Machinery	1.188	Hour	7.000	8.31	_____
Interest - OC Borrowed	8.125	Dol.	0.090	0.73	_____
				=====	_____
Total VARIABLE COST				16.74	_____
GROSS INCOME minus VARIABLE COST				-16.74	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		22.07	_____
Land		Acre		20.00	_____
				=====	_____
Total FIXED Cost				42.07	_____
Total of ALL Cost				58.81	_____
NET PROJECTED RETURNS				-58.81	_____

Projections for Planning Purposes Only  
Not to be Used without Updating After January 15, 1996

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=====	=====	=====	=====	=====	=====	=====	=====	=====

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=====	=====	=====	=====	=====	=====	=====	=====
12/12/95		M	SHREDDING	1.0000			.00
12/17/95		M	DISCING TANDEM	1.0000			.00
02/17/96		M	DISCING TANDEM	1.0000			.00
04/16/96		M	DISCING TANDEM	1.0000			.00
06/11/96		M	DISCING TANDEM	1.0000			.00
08/16/96		M	DISCING TANDEM	1.0000			.00
08/31/96		K	CASH-RENT	1.0000		F	.00

Set Aside Land for Wheat  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		5.91	_____
Repairs - Machinery		Acre		1.81	_____
Labor - Machinery	1.093	Hour	7.001	7.65	_____
Interest - OC Borrowed	8.198	Dol.	0.090	0.74	_____
				=====	_____
Total VARIABLE COST				16.11	_____
GROSS INCOME minus VARIABLE COST				-16.11	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		20.15	_____
Land		Acre		20.00	_____
				=====	_____
Total FIXED Cost				40.15	_____
Total of ALL Cost				56.26	_____
NET PROJECTED RETURNS				-56.26	_____

Projections for Planning Purposes Only  
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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=====	=====	=====	=====	=====	=====	=====	=====	=====

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=====	=====	=====	=====	=====	=====	=====	=====
07/16/95		M	DISCING TANDEM	1.0000			.00
09/02/95		M	DISCING TANDEM	1.0000			.00
10/16/95		M	DISCING TANDEM	1.0000			.00
01/16/96		M	DISCING TANDEM	1.0000			.00
03/25/96		M	DISCING TANDEM	1.0000			.00
05/15/96		M	DISCING TANDEM	1.0000			.00
05/31/96		K	CASH-RENT WHEATDS	1.0000		F	.00

Projections for Planning Purposes Only  
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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Bre Eve Pr
09/20/96		A	GRAZING SORGHUM	100.0000	.0000	N	.00	

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
02/16/96		M	CHISELING	1.0000			.00
04/20/96		M	DISCING TANDEM	1.0000			.00
05/15/96		E	SEED SORGHUM	5.0000	C	V	.00
05/15/96		M	DRILLING 1 DRILL	1.0000			.00
06/30/96		M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/30/96		K	CASH-RENT SORGHUM	1.0000		F	.00

Forage Sorghum, Furrow Irrigated, (Natural Gas)  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING            SORGHUM	150.000	lb.	0.4000	60.00	_____
Total GROSS Income				60.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERTILIZER (N)	150.000	lb.	.120	18.00	_____
FERTILIZER APPL.	1.000	acre	6.000	6.00	_____
SEED	20.000	lb.	.840	16.80	_____
Fuel & Lube - Machinery		Acre		6.40	_____
- Irrigation		Acre		24.56	_____
Repairs        - Machinery		Acre		2.44	_____
- Irrigation		Acre		10.81	_____
Labor          - Machinery	1.886	Hour	7.000	13.20	_____
- Irrigation	2.249	Hour	6.894	15.50	_____
Interest      - OC Borrowed	52.578	Dol.	0.090	4.73	_____
Total VARIABLE COST				118.44	_____
Break-Even Price, Total Variable Cost \$    0.78 per lb. of GRAZING					
GROSS INCOME minus VARIABLE COST				-58.44	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	25.07			_____
Irrigation	Acre	44.94			_____
Land	Acre	40.00			_____
Total FIXED Cost		110.01			_____
Break-Even Price, Total Cost \$    1.52 per lb. of GRAZING					
Total of ALL Cost				228.45	_____
NET PROJECTED RETURNS				-168.45	_____

Sorghum, Dryland, Continuous  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	18.000	cwt.	4.9100	88.38	
Total GROSS Income				88.38	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.075	3.00	
FERTILIZER APPL.	1.000	acre	3.000	3.00	
SEED	2.000	lb.	.840	1.68	
HERBICIDE	1.000	acre	12.000	12.00	
SET ASIDE	0.052	acre	7.790	0.40	
Fuel & Lube - Machinery		Acre		3.30	
Repairs - Machinery		Acre		1.46	
Labor - Machinery	1.150	Hour	7.000	8.05	
Total PREHARVEST				32.90	
Interest - OC Borrowed	11.012	Dol.	0.090	0.99	
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	
CUSTOM HAULING	18.000	cwt.	.250	4.50	
Total HARVEST				14.50	
Total VARIABLE COST				48.39	
GROSS INCOME minus VARIABLE COST				39.99	
FIXED COST Description =====	Unit =====	Total =====			
SET ASIDE DRYCON F	acre	1.22			
Machinery and Equipment	Acre	12.38			
Land	Acre	20.00			
Total FIXED Cost		33.60			
Total of ALL Cost		81.99			
NET PROJECTED RETURNS		6.39			

Projections for Planning Purposes Only  
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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/20/96	HARVEST	A	SORGHUM	18.0000	.0000	C	.00	N
09/20/96	HARVEST	A	DEFICIENCY PMT. SORGHUM	12.6000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/15/96	PREHARVEST	M	DISCING OFFSET	1.0000			.00
04/19/96	PREHARVEST	M	DISCING OFFSET	1.0000			.00
05/09/96	PREHARVEST	E	FERTILIZER (N) DRY	40.0000	C	V	.00
05/09/96	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000	C	V	.00
05/14/96	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/14/96	PREHARVEST	E	SEED SORGHUM	2.0000	C	V	.00
05/14/96	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
06/29/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
08/31/96	PREHARVEST	E	SET ASIDE DRYCON V	.0526	C	V	.00
08/31/96	PREHARVEST	E	SET ASIDE DRYCON F	.0526	C	F	.00
09/20/96	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
09/20/96	HARVEST	G	CUSTOM HAULING SORGHUMD	18.0000	C	V	.00
09/20/96		K	CASH-RENT SORGHUMD	1.0000		F	.00



Grain Sorghum, Dryland (Sandy Soil)  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	18.000	cwt.	4.9100	88.38	
Total GROSS Income				88.38	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	30.000	lb.	.075	2.25	
FERTILIZER (P)	10.000	lb.	.105	1.05	
FERTILIZER APPL.	1.000	acre	3.000	3.00	
SEED	2.000	lb.	1.010	2.02	
SEED	0.750	lb.	1.010	0.75	
INSECTICIDE+APPL	0.750	appl	8.000	6.00	
SET ASIDE LAND	0.053	acre	17.900	0.94	
Fuel & Lube - Machinery		Acre		8.47	
Repairs - Machinery		Acre		2.62	
Labor - Machinery	2.354	Hour	7.001	16.48	
Total PREHARVEST				43.60	
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	
CUSTOM HAULING	18.000	cwt.	.250	4.50	
Total HARVEST				14.50	
Interest - OC Borrowed	21.965	Dol.	0.090	1.98	
Interest - Positive Cash	-0.928	Dol.	0.050	-0.05	
Total VARIABLE COST				60.03	
GROSS INCOME minus VARIABLE COST				28.35	
FIXED COST Description =====	Unit =====	Total =====			
SET ASIDE LAND ROWF	acre	1.68			
Machinery and Equipment	Acre	31.38			
Land	Acre	20.00			
Total FIXED Cost		53.06			
Total of ALL Cost		113.09			
NET PROJECTED RETURNS		-24.71			

Projections for Planning Purposes Only  
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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
10/20/96	HARVEST	A	SORGHUM	18.0000	.0000	C	33.00	N
10/20/96	HARVEST	A	DEFICIENCY PMT. SORGHUM	12.6000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
12/21/95	PREHARVEST	M	SHREDDING	1.0000			.00
01/21/96	PREHARVEST	M	MOLDBOARD	.3000			.00
01/21/96	PREHARVEST	M	CHISELING	.3000			.00
02/16/96	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/25/96	PREHARVEST	E	FERTILIZER (N) DRY	30.0000	C	V	.00
03/25/96	PREHARVEST	E	FERTILIZER (P)	10.0000	C	V	.00
03/25/96	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000	C	V	.00
03/30/96	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/31/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/05/96	PREHARVEST	M	LISTING	1.0000			.00
05/10/96	PREHARVEST	E	SEED SORG SAF	2.0000	C	V	.00
05/10/96	PREHARVEST	M	PLANTING	1.0000			.00
05/25/96	PREHARVEST	E	SEED SORG SAF	.7500	C	V	.00
05/25/96	PREHARVEST	M	PLANTING	.2500			.00
06/05/96	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/10/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/01/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/05/96	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.7500	C	V	.00
08/01/96	PREHARVEST	M	DISCING TANDEM	.2000			.00
08/01/96	PREHARVEST	E	SET ASIDE LAND ROWV	.0530	C	V	.00
08/01/96	PREHARVEST	E	SET ASIDE LAND ROWF	.0530	C	F	.00
10/10/96	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
10/10/96	HARVEST	G	CUSTOM HAULING SORGHUMD	18.0000	C	V	33.00
10/31/96		K	CASH-RENT SORGHUMD	1.0000		F	.00

Cont. Sorghum, Furrow Irrigated, (Natural Gas)  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	70.000	cwt.	4.9100	343.70	
Total GROSS Income				343.70	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	170.000	lb.	.120	20.40	
FERTILIZER APPL.	1.000	acre	6.000	6.00	
SEED	6.000	lb.	.840	5.04	
HERBICIDE	1.000	acre	12.000	12.00	
INSECTICIDE	1.000	acre	8.000	8.00	
SET ASIDE	0.052	acre	7.290	0.38	
Fuel & Lube - Machinery		Acre		8.15	
- Irrigation		Acre		30.70	
Repairs - Machinery		Acre		2.94	
- Irrigation		Acre		13.51	
Labor - Machinery	2.278	Hour	7.001	15.95	
- Irrigation	2.811	Hour	6.894	19.38	
Total PREHARVEST				142.46	
Interest - OC Borrowed	62.639	Dol.	0.090	5.64	
HARVEST					
CUSTOM HARVEST	70.000	cwt.	.250	17.50	
CUSTOM HAULING	70.000	cwt.	.250	17.50	
Total HARVEST				35.00	
Total VARIABLE COST				183.09	
GROSS INCOME minus VARIABLE COST				160.61	
FIXED COST Description =====	Unit =====	Total =====			
SET ASIDE CORN F	acre	2.78			
Machinery and Equipment	Acre	31.92			
Irrigation	Acre	56.18			
Land	Acre	40.00			
Total FIXED Cost		130.88			
Total of ALL Cost		313.98			
NET PROJECTED RETURNS		29.72			

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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
09/20/96	HARVEST	A	SORGHUM	70.0000	.0000	C	.00	N
09/20/96	HARVEST	A	DEFICIENCY PMT. SORGHUM	51.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
11/11/95	PREHARVEST	M	SHREDDING	1.0000			.00
11/21/95	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/16/95	PREHARVEST	M	CHISELING	1.0000			.00
02/16/96	PREHARVEST	M	DISCING OFFSET	1.0000			.00
03/05/96	PREHARVEST	M	FLOATING	.5000			.00
03/10/96	PREHARVEST	M	BEDDING	1.0000			.00
03/13/96	PREHARVEST	E	FERTILIZER (N) ANH3	170.0000	C	V	.00
03/13/96	PREHARVEST	G	FERTILIZER APPL. ANH3	1.0000	C	V	.00
03/20/96	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
04/15/96	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/10/96	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/20/96	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/20/96	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
05/20/96	PREHARVEST	E	HERBICIDE SORGHUMI	1.0000	C	V	.00
05/20/96	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
05/25/96	PREHARVEST	M	FURROW OPENING	1.0000			.00
05/31/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/96	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
07/15/96	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/15/96	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
09/01/96	PREHARVEST	E	SET ASIDE CORN F	.0526	C	F	.00
09/01/96	PREHARVEST	E	SET ASIDE CORN V	.0526	C	V	.00
09/20/96	HARVEST	G	CUSTOM HARVEST SORGHUMI	70.0000	C	V	.00
09/20/96	HARVEST	G	CUSTOM HAULING SORGHUMI	70.0000	C	V	.00
09/20/96		K	CASH-RENT SORGHUMF	1.0000		F	.00

Cont. Sorghum, Sprinkler Irrigated, (Natural Gas)  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	70.000	cwt.	4.9100	343.70	
Total GROSS Income				343.70	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	
FERTILIZER (N)	170.000	lb.	.120	20.40	
FERTILIZER (P)	20.000	lb.	.105	2.10	
FERTILIZER APPL.	1.000	acre	6.000	6.00	
FERTILIZER APPL.	1.000	acre	3.000	3.00	
SEED	6.000	lb.	.840	5.04	
INSECTICIDE	1.000	acre	8.000	8.00	
SET ASIDE	0.052	acre	7.290	0.38	
Fuel & Lube - Machinery		Acre		5.91	
- Irrigation		Acre		20.87	
Repairs - Machinery		Acre		2.05	
- Irrigation		Acre		4.30	
Labor - Machinery	1.712	Hour	7.001	11.98	
- Irrigation	0.800	Hour	6.961	5.57	
Total PREHARVEST				107.61	
Interest - Positive Cash	-301.938	Dol.	0.050	-15.10	
HARVEST					
CUSTOM HARVEST	70.000	cwt.	.250	17.50	
CUSTOM HAULING	70.000	cwt.	.250	17.50	
Total HARVEST				35.00	
Total VARIABLE COST				127.51	
GROSS INCOME minus VARIABLE COST				216.19	
FIXED COST Description =====	Unit =====	Total =====			
SET ASIDE CORN F	acre	2.78			
Machinery and Equipment	Acre	20.58			
Irrigation	Acre	40.96			
Land	Acre	40.00			
Total FIXED Cost		104.33			
Total of ALL Cost		231.84			
NET PROJECTED RETURNS		111.86			

Projections for Planning Purposes Only  
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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Proc
09/21/94	HARVEST	A	SORGHUM	70.0000	.0000	C	.00	N
09/21/94	HARVEST	A	DEFICIENCY PMT. SORGHUM	51.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/11/95	PREHARVEST	M	SHREDDING	1.0000			.00
01/21/95	PREHARVEST	M	CHISELING	1.0000			.00
03/11/95	PREHARVEST	M	DISCING	1.0000			.00
03/21/95	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/21/95	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
05/11/95	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/16/95	PREHARVEST	E	FERTILIZER (N) ANH3	170.0000	C	V	.00
05/16/95	PREHARVEST	E	FERTILIZER (P)	20.0000	C	V	.00
05/16/95	PREHARVEST	G	FERTILIZER APPL. ANH3	1.0000	C	V	.00
05/16/95	PREHARVEST	O	IRRIGATION	3.0000			.00
05/16/95	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000	C	V	.00
05/21/95	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
06/16/95	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/16/95	PREHARVEST	O	IRRIGATION	3.0000			.00
06/16/95	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
07/01/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/16/95	PREHARVEST	O	IRRIGATION	3.2500			.00
08/16/95	PREHARVEST	O	IRRIGATION	3.2500			.00
09/02/95	PREHARVEST	E	SET ASIDE CORN V	.0526	C	V	.00
09/02/95	PREHARVEST	E	SET ASIDE CORN F	.0526	C	F	.00
09/21/95	HARVEST	G	CUSTOM HARVEST SORGHUM	70.0000	C	V	.00
09/21/95	HARVEST	G	CUSTOM HAULING SORGHUM	70.0000	C	V	.00
09/21/95		K	CASH-RENT SORGHUMS	1.0000		F	.00

Sorghum, Sprinkler Irrigated (Sandy Soils)  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	50.000	cwt.	4.9100	245.50	
Total GROSS Income				245.50	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	120.000	lb.	.120	14.40	
FERTILIZER (P)	25.000	lb.	.105	2.62	
FERTILIZER APPL.	1.000	acre	6.000	6.00	
FERTILIZER APPL.	1.000	acre	3.000	3.00	
HERBICIDE	1.000	acre	12.000	12.00	
SEED	6.000	lb.	1.010	6.06	
SEED	1.750	lb.	1.010	1.76	
INSECTICIDE+APPL	1.000	appl	8.000	8.00	
SET ASIDE LAND	0.053	acre	17.900	0.94	
Fuel & Lube - Machinery		Acre		10.28	
- Irrigation		Acre		13.36	
Repairs - Machinery		Acre		3.20	
- Irrigation		Acre		2.75	
Labor - Machinery	3.036	Hour	7.001	21.26	
- Irrigation	0.512	Hour	6.967	3.57	
Total PREHARVEST				109.21	
HARVEST					
CUSTOM HARVEST	1.000	cwt.	.250	0.25	
CUSTOM HAULING	50.000	cwt.	.250	12.50	
Total HARVEST				12.75	
Interest - OC Borrowed	58.421	Dol.	0.090	5.26	
Interest - Positive Cash	-3.339	Dol.	0.050	-0.17	
Total VARIABLE COST				127.05	
GROSS INCOME minus VARIABLE COST				118.45	
FIXED COST Description =====	Unit =====	Total =====			
SET ASIDE LAND ROWF	acre	1.68			
Machinery and Equipment	Acre	36.00			
Irrigation	Acre	26.21			
Land	Acre	40.00			
Total FIXED Cost		103.89			
Total of ALL Cost		230.94			
NET PROJECTED RETURNS		14.56			

Projections for Planning Purposes Only  
Not to be Used without Updating After January 15, 1996

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/20/96	HARVEST	A	SORGHUM	50.0000	.0000	C	33.00	N
10/20/96	HARVEST	A	DEFICIENCY PMT. SORGHUM	33.5000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/21/95	PREHARVEST	M	SHREDDING	1.0000			.00
01/21/96	PREHARVEST	M	MOLDBOARD	.3000			.00
01/21/96	PREHARVEST	M	CHISELING	.7000			.00
02/16/96	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/20/96	PREHARVEST	E	FERTILIZER (N) ANH3	120.0000	C	V	33.00
03/20/96	PREHARVEST	E	FERTILIZER (P)	25.0000	C	V	33.00
03/20/96	PREHARVEST	G	FERTILIZER APPL. ANH3	1.0000	C	V	.00
03/20/96	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000	C	V	.00
03/25/96	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
03/25/96	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/31/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	35.0000			.00
04/10/96	PREHARVEST	M	LISTING	1.0000			.00
04/20/96	PREHARVEST	O	IRRIGATION	2.0000			.00
05/05/96	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/96	PREHARVEST	E	SEED SORG SAF	6.0000	C	V	.00
05/10/96	PREHARVEST	M	PLANTING	1.0000			.00
05/15/96	PREHARVEST	M	SAND FIGHTING	.5000			.00
05/25/96	PREHARVEST	E	SEED SORG SAF	1.7500	C	V	.00
05/25/96	PREHARVEST	M	PLANTING	.1500			.00
06/05/96	PREHARVEST	O	IRRIGATION	1.5000			.00
06/20/96	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	1.0000	C	V	33.00
06/20/96	PREHARVEST	O	IRRIGATION	1.5000			.00
07/01/96	PREHARVEST	O	IRRIGATION	1.0000			100.00
07/10/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/15/96	PREHARVEST	O	IRRIGATION	2.0000			.00
08/05/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
09/01/96	PREHARVEST	M	DISCING TANDEM	.2500			.00
09/01/96	PREHARVEST	E	SET ASIDE LAND ROWV	.0530	C	V	.00
09/01/96	PREHARVEST	E	SET ASIDE LAND ROWF	.0530	C	F	.00
10/10/96	HARVEST	G	CUSTOM HARVEST SORGHUMI	1.0000	C	V	.00
10/10/96	HARVEST	G	CUSTOM HAULING SORGHUMI	50.0000	C	V	33.00
10/31/96		K	CASH-RENT SORGHUMS	1.0000		F	.00



Soybeans, Furrow Irrigated, (Natural Gas)  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOYBEANS	45.000	bu.	6.1400	276.30	_____
				=====	_____
Total GROSS Income				276.30	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	_____
FERTILIZER (N)	100.000	lb.	.120	12.00	_____
FERTILIZER APPL.	1.000	acre	6.000	6.00	_____
SEED	60.000	lb.	.320	19.20	_____
Fuel & Lube - Machinery		Acre		9.31	_____
- Irrigation		Acre		33.77	_____
Repairs - Machinery		Acre		3.41	_____
- Irrigation		Acre		14.86	_____
Labor - Machinery	1.802	Hour	7.001	12.61	_____
- Irrigation	3.092	Hour	6.894	21.32	_____
				-----	_____
Total PREHARVEST				144.49	_____
Interest - OC Borrowed	62.082	Dol.	0.090	5.59	_____
HARVEST					
HARVEST & HAUL	45.000	bu.	.300	13.50	_____
				-----	_____
Total HARVEST				13.50	_____
				=====	_____
Total VARIABLE COST				163.58	_____
Break-Even Price, Total Variable Cost \$ 3.63 per bu. of SOYBEANS					
GROSS INCOME minus VARIABLE COST				112.72	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		31.82	_____	
Irrigation	Acre		61.80	_____	
Land	Acre		40.00	_____	
			=====		
Total FIXED Cost			133.62	_____	
Break-Even Price, Total Cost \$ 6.60 per bu. of SOYBEANS					
Total of ALL Cost				297.19	_____
NET PROJECTED RETURNS				-20.89	_____

Projections for Planning Purposes Only  
Not to be Used without Updating After January 15, 1996

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
09/30/96	HARVEST	A	SOYBEANS	45.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
11/10/95	PREHARVEST	M	SHREDDING	1.0000			.00
11/20/95	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/10/95	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
12/20/95	PREHARVEST	M	CHISELING	1.0000			.00
12/31/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
02/15/96	PREHARVEST	M	DISCING OFFSET	1.0000			.00
04/04/96	PREHARVEST	M	DISCING TANDEM	1.0000			.00
04/14/96	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/14/96	PREHARVEST	E	HERBICIDE SOYBEAN	1.0000	C	V	.00
04/19/96	PREHARVEST	M	BEDDING	1.0000			.00
04/24/96	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/29/96	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
05/09/96	PREHARVEST	E	FERTILIZER (N) ANH3	100.0000	C	V	.00
05/09/96	PREHARVEST	G	FERTILIZER APPL. ANH3	1.0000	C	V	.00
05/14/96	PREHARVEST	M	PLANTING 12 ROW	1.0000			.00
05/14/96	PREHARVEST	E	SEED SOYBEAN	60.0000	C	V	.00
06/14/96	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/19/96	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/04/96	PREHARVEST	M	FURROW OPENING	1.0000			.00
07/09/96	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/24/96	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/19/96	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
09/30/96	HARVEST	G	HARVEST & HAUL SOYBEAN	45.0000	C	V	.00
09/30/96		K	CASH-RENT SOYBEANS	1.0000		F	.00

Soybeans, Sprinkler Irrigated, (Natural Gas)  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SOYBEANS	45.000	bu.	6.1400	276.30	
Total GROSS Income				276.30	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	
FERTILIZER (N)	100.000	lb.	.120	12.00	
FERTILIZER APPL.	1.000	acre	6.000	6.00	
SEED	60.000	lb.	.320	19.20	
Fuel & Lube - Machinery		Acre		8.09	
- Irrigation		Acre		27.55	
Repairs - Machinery		Acre		2.91	
- Irrigation		Acre		5.67	
Labor - Machinery	1.622	Hour	7.001	11.36	
- Irrigation	1.056	Hour	6.961	7.35	
Total PREHARVEST				112.12	
Interest - OC Borrowed	53.241	Dol.	0.090	4.79	
HARVEST					
HARVEST & HAUL	45.000	bu.	.300	13.50	
Total HARVEST				13.50	
Total VARIABLE COST				130.41	
Break-Even Price, Total Variable Cost \$ 2.89 per bu. of SOYBEANS					
GROSS INCOME minus VARIABLE COST				145.89	
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		28.52		
Irrigation	Acre		54.07		
Land	Acre		40.00		
Total FIXED Cost			122.59		
Break-Even Price, Total Cost \$ 5.62 per bu. of SOYBEANS					
Total of ALL Cost				253.00	
NET PROJECTED RETURNS				23.30	

Projections for Planning Purposes Only  
Not to be Used without Updating After January 15, 1996

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
09/30/96	HARVEST	A	SOYBEANS	45.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
11/10/95	PREHARVEST	M	SHREDDING	1.0000			.00
11/20/95	PREHARVEST	M	DISCING            OFFSET	1.0000			.00
12/10/95	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
12/20/95	PREHARVEST	M	CHISELING	1.0000			.00
12/31/95	PREHARVEST	M	PICKUP TRUCK        3/4 TON	1.0000			.00
04/04/96	PREHARVEST	M	DISCING            TANDEM	1.0000			.00
04/14/96	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/14/96	PREHARVEST	E	HERBICIDE            SOYBEAN	1.0000	C	V	.00
04/24/96	PREHARVEST	M	CULTIVATING        ROLLING	1.0000			.00
04/29/96	PREHARVEST	O	IRRIGATION	4.5000			.00
05/09/96	PREHARVEST	E	FERTILIZER (N)    ANH3	100.0000	C	V	.00
05/09/96	PREHARVEST	G	FERTILIZER APPL. ANH3	1.0000	C	V	.00
05/14/96	PREHARVEST	M	PLANTING            12 ROW	1.0000			.00
05/14/96	PREHARVEST	E	SEED                SOYBEAN	60.0000	C	V	.00
06/14/96	PREHARVEST	M	CULTIVATING        ROLLING	1.0000			.00
06/19/96	PREHARVEST	O	IRRIGATION	3.0000			.00
07/04/96	PREHARVEST	M	FURROW OPENING	1.0000			.00
07/09/96	PREHARVEST	O	IRRIGATION	3.0000			.00
07/24/96	PREHARVEST	O	IRRIGATION	3.0000			.00
08/19/96	PREHARVEST	O	IRRIGATION	3.0000			.00
09/30/96	HARVEST	G	HARVEST & HAUL    SOYBEAN	45.0000	C	V	.00
09/30/96		K	CASH-RENT            SOYBEANS	1.0000		F	.00

Sugar Beets, Irrigated  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SUGAR BEETS	20.000	ton	36.7000	734.00	
Total GROSS Income				734.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE PRE	1.000	acre	19.000	19.00	
INSECTICIDE	1.000	acre	6.240	6.24	
SEED	1.800	lb.	13.500	24.30	
THINNING	1.000	acre	25.000	25.00	
HERBI. - TREFLAN	1.000	acre	3.130	3.13	
FUNG. BAYLETON	1.000	appl	18.540	18.54	
FUNG. BAYLETON	1.000	appl	18.540	18.54	
HOEING	1.000	acre	12.000	12.00	
FUNG. SUPER TEN	1.000	appl	10.650	10.65	
HOEING	1.000	acre	12.000	12.00	
FUNG. SUPER TEN	1.000	appl	10.650	10.65	
Fuel & Lube - Machinery		Acre		10.17	
- Irrigation		Acre		35.62	
Repairs - Machinery		Acre		3.35	
- Irrigation		Acre		15.67	
Labor - Machinery	2.362	Hour	7.001	16.54	
- Irrigation	3.261	Hour	6.894	22.48	
Total PREHARVEST				263.87	
Interest - OC Borrowed	127.453	Dol.	0.090	11.47	
Interest - Positive Cash	44.930	Dol.	0.050	2.25	
HARVEST					
CUST HARV & HAUL	20.000	ton	5.000	100.00	
Total HARVEST				100.00	
Total VARIABLE COST				377.59	
Break-Even Price, Total Variable Cost \$ 18.87 per ton of SUGAR BEETS					
GROSS INCOME minus VARIABLE COST				356.41	
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		36.59		
Irrigation	Acre		65.17		
Land	Acre		45.00		
Total FIXED Cost			146.76		
Break-Even Price, Total Cost \$ 26.21 per ton of SUGAR BEETS					
Total of ALL Cost				524.35	
NET PROJECTED RETURNS				209.65	

Projections for Planning Purposes Only  
Not to be Used without Updating After January 15, 1996

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/15/96	HARVEST	A	SUGAR BEETS	20.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/21/95	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
01/31/96	PREHARVEST	M	CHISELING SUGBEET	1.0000			.00
02/11/96	PREHARVEST	M	CHISELING SUGBEET	1.0000			.00
03/01/96	PREHARVEST	M	LISTING SUGBEET	1.0000			.00
03/01/96	PREHARVEST	E	HERBICIDE PRE SUGBEET	1.0000	C	V	.00
03/01/96	PREHARVEST	E	INSECTICIDE SUGBEET	1.0000	C	V	.00
03/25/96	PREHARVEST	M	PLANTING SUGBEET	1.0000			.00
03/25/96	PREHARVEST	E	SEED SUGBEET	1.8000	C	V	.00
04/01/96	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
04/15/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
05/01/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
05/20/96	PREHARVEST	G	THINNING CUSTOM	1.0000	C	V	.00
06/01/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/96	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
06/30/96	PREHARVEST	M	CULT. SUGBEET ROLLING	1.0000			.00
06/30/96	PREHARVEST	E	HERBI. - TREFLAN SUGBEET	1.0000			.00
07/02/96	PREHARVEST	M	CULT. SUGBEET ROLLING	1.0000			.00
07/10/96	PREHARVEST	E	FUNG. BAYLETON BEETS	1.0000	C	V	.00
07/15/96	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/20/96	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
08/01/96	PREHARVEST	E	FUNG. BAYLETON BEETS	1.0000	C	V	.00
08/01/96	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/08/96	PREHARVEST	E	FUNG. SUPER TEN BEETS	1.0000	C	V	.00
08/15/96	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/24/96	PREHARVEST	O	IRRIGATION FURROW	5.2000			.00
08/30/96	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/30/96	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
09/01/96	PREHARVEST	E	FUNG. SUPER TEN BEETS	1.0000	C	V	.00
11/15/96	HARVEST	G	CUST HARV & HAUL SUGBEET	20.0000	C	V	.00
11/15/96		K	CASH-RENT SUGBEET	1.0000	C	F	.00

Sunflowers, Dryland  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SUNFLOWERS	15.000	cwt.	11.3000	169.50	
Total GROSS Income				169.50	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	30.000	lb.	.075	2.25	
FERTILIZER APPL.	1.000	acre	3.000	3.00	
HERBICIDE	1.000	acre	10.000	10.00	
SEED	3.000	lb.	1.360	4.08	
INSECTICIDE+APPL	1.000	appl	8.000	8.00	
INSECTICIDE+APPL	1.000	appl	8.000	8.00	
Fuel & Lube - Machinery		Acre		9.94	
Repairs - Machinery		Acre		3.08	
Labor - Machinery	2.669	Hour	7.001	18.68	
Total PREHARVEST				67.03	
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	
CUSTOM HAULING	15.000	cwt.	.250	3.75	
Total HARVEST				13.75	
Interest - OC Borrowed	26.436	Dol.	0.090	2.38	
Interest - Positive Cash	-0.195	Dol.	0.050	-0.01	
Total VARIABLE COST				83.15	
Break-Even Price, Total Variable Cost \$	5.54 per cwt. of SUNFLOWERS				
GROSS INCOME minus VARIABLE COST				86.35	
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	35.74			
Land	Acre	20.00			
Total FIXED Cost		55.74			
Break-Even Price, Total Cost \$	9.25 per cwt. of SUNFLOWERS				
Total of ALL Cost				138.89	
NET PROJECTED RETURNS				30.61	

Projections for Planning Purposes Only  
Not to be Used without Updating After January 15, 1996

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/30/96	HARVEST	A	SUNFLOWERS	15.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/20/95	PREHARVEST	M	SHREDDING	1.0000			.00
02/10/96	PREHARVEST	M	CHISELING	1.0000			.00
02/29/96	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/24/96	PREHARVEST	E	FERTILIZER (N) DRY	30.0000	C	V	.00
03/24/96	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000			.00
04/09/96	PREHARVEST	E	HERBICIDE SUNFLOWD	1.0000	C	V	.00
04/09/96	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/14/96	PREHARVEST	M	LISTING	1.0000			.00
05/09/96	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/09/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/19/96	PREHARVEST	E	SEED SUNFLOWR	3.0000	C	V	.00
05/19/96	PREHARVEST	M	PLANTING	1.0000			.00
05/24/96	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/31/96	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/14/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/19/96	PREHARVEST	G	INSECTICIDE+APPL SUNFLOWR	1.0000	C	V	.00
06/30/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/04/96	PREHARVEST	G	INSECTICIDE+APPL SUNFLOWR	1.0000	C	V	.00
07/14/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/31/96	PREHARVEST	M	DISCING TANDEM	.2000			.00
09/30/96	HARVEST	G	CUSTOM HARVEST SUNFLOWD	1.0000	C	V	.00
09/30/96	HARVEST	G	CUSTOM HAULING SUNFLOWR	15.0000	C	V	.00
09/30/96	HARVEST	K	CASH-RENT SUNFLOWD	1.0000		F	.00



Sunflowers, Sprinkler Irrigated  
Texas High Plains  
1996 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SUNFLOWERS	30.000	cwt.	11.3000	339.00	_____
Total GROSS Income				339.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	60.000	lb.	.075	4.50	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
HERBICIDE	1.000	acre	10.000	10.00	_____
SEED	4.000	lb.	1.360	5.44	_____
INSECTICIDE+APPL	1.000	appl	8.000	8.00	_____
INSECTICIDE+APPL	1.000	appl	8.000	8.00	_____
Fuel & Lube - Machinery		Acre		12.03	_____
- Irrigation		Acre		8.35	_____
Repairs - Machinery		Acre		3.70	_____
- Irrigation		Acre		1.72	_____
Labor - Machinery	3.731	Hour	7.001	26.12	_____
- Irrigation	0.320	Hour	6.964	2.23	_____
Total PREHARVEST				93.08	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	30.000	cwt.	.250	7.50	_____
Total HARVEST				22.50	_____
Interest - OC Borrowed	36.716	Dol.	0.090	3.30	_____
Interest - Positive Cash	-0.494	Dol.	0.050	-0.02	_____
Total VARIABLE COST				118.86	_____
Break-Even Price, Total Variable Cost \$	3.96 per cwt. of SUNFLOWERS				
GROSS INCOME minus VARIABLE COST				220.14	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	43.01			_____
Irrigation	Acre	16.38			_____
Land	Acre	40.00			_____
Total FIXED Cost		99.39			_____
Break-Even Price, Total Cost \$	7.27 per cwt. of SUNFLOWERS				
Total of ALL Cost				218.26	_____
NET PROJECTED RETURNS				120.74	_____

Projections for Planning Purposes Only  
Not to be Used without Updating After January 15, 1996

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/30/96	HARVEST	A	SUNFLOWERS	30.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/10/95	PREHARVEST	M	SHREDDING	1.0000			.00
02/01/96	PREHARVEST	M	CHISELING	1.0000			.00
02/25/96	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/19/96	PREHARVEST	E	FERTILIZER (N) DRY	60.0000	C	V	.00
03/19/96	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000	C	V	.00
04/04/96	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/04/96	PREHARVEST	E	HERBICIDE SUNFLOW	1.0000	C	V	.00
04/09/96	PREHARVEST	M	LISTING	1.0000			.00
04/24/96	PREHARVEST	O	IRRIGATION	2.0000			.00
05/09/96	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/09/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	45.0000			.00
05/19/96	PREHARVEST	E	SEED SUNFLOWR	4.0000	C	V	.00
05/19/96	PREHARVEST	M	PLANTING	1.0000			.00
05/24/96	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/31/96	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/09/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/19/96	PREHARVEST	O	IRRIGATION	1.0000			.00
06/24/96	PREHARVEST	G	INSECTICIDE+APPL SUNFLOWR	1.0000	C	V	.00
07/04/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/14/96	PREHARVEST	O	IRRIGATION	1.0000			.00
07/14/96	PREHARVEST	G	INSECTICIDE+APPL SUNFLOWR	1.0000	C	V	.00
07/24/96	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/28/96	PREHARVEST	O	IRRIGATION	1.0000			.00
08/31/96	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/30/96	HARVEST	G	CUSTOM HARVEST SUNFLOWI	1.0000	C	V	.00
09/30/96	HARVEST	G	CUSTOM HAULING SUNFLOWR	30.0000	C	V	.00
09/30/96		K	CASH-RENT SUNFLOWI	1.0000		F	.00