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Peanuts, Florunner, Sprinkler Irrigated Texas High Plains 1996 Projected Costs and Returns per Acre

| PEANUTS | RUNNER | 2.250 | | | | |
|---------------------------|---------------------|---------------|---------|----------------|--|----------|
| tal GROSS Inco | | 2.230 | ton | 350.0000 | 787.50 | <u></u> |
| | | | | | 20000000000000000000000000000000000000 | |
| | AIRE | | | | 787.50 | |
| RIABLE COST De | | Quantity | Unit | \$ / Unit | Total | |
| PREHARVEST | | 222222222222 | 2223 | | 22200000222 | |
| HERBICIDE | | 1.000 | acre | 10.000 | 10.00 | |
| NITROGEN | | | lb. | .150 | 6.00 | |
| PHOSPHATE | | 40.000 | lb. | .210 | 8,40 | |
| FERTILIZER / | APPL. | 1.000 | асге | 5.000 | 5.00 | - |
| SEED | | 80.000 | lb. | .780 | 62.40 | |
| INCCULANT | | 1.000 | acre | 1.250 | 1.25 | - |
| INSECTICIDE | FAPPL | 1.000 | appl | 5.000 | 5.00 | |
| FUNGICIDE & | APPL | 1.000 | appl | 10.000 | 10.00 | |
| FUNGICIDE & | APPL | 1.000 | appl | 10.000 | 10.00 | - |
| FUNGICIDE & | APPL | 1.000 | appl | 10.000 | 10.00 | |
| KOEING | | 1.000 | acre | 12.000 | 12.00 | |
| Fuel & Lube | - Machinery | | Асге | | 10.93 | |
| | - Irrigation | | Асге | | 46.76 | |
| Repairs | - Machinery | | Acre | | 3.49 | |
| | - Irrigation | | Acre | | 9.62 | |
| Labor | - Machinery | 3.050 | | 7.001 | 21.35 | |
| | - Irrigation | 1.792 | Hour | 6.964 | 12.48 | |
| Total PREHARVI HARVEST | EST | | | | 244.68 | |
| DIG AND SHAL | KE | 1.000 | асге | 10.000 | 10.00 | |
| CUSTOM HARV | | 2.250 | ton | 25.000 | 56.25 | |
| CUSTOM HAUL | | 2.250 | ton | 8.000 | 18.00 | |
| DRYING | | 2.250 | ton | 25.000 | 56.25 | |
| | | | | | ••••• | |
| Total HARVEST | | | | | 140.50 | |
| Interest | - OC Borrowed | 121.576 | Dol | 0.090 | 10.94 | |
| Interest | - Positive Cash | -41.239 | | 0.050 | -2.06 | |
| | | | | | | |
| otal VARIABLE | COST | | | | 394.06 | |
| Break-Even Pr | ice, Total Variable | e Cost \$ 175 | 5.13 pe | er ton of PEAN | UTS | |
| ROSS INCOME mi | nus VARIABLE COST | | | | 393.44 | <u> </u> |
| IXED COST Desc | ription | | Unit | | Total | |
| | | | ==== | | ======== | |
| Machinery and | Equipment | | Асге | | 40.12 | |
| Irrigation | | | Асге | | 91.75 | |
| Land | | | Асге | | 45.00 | |
| otal FIXED Cos | + | | | | 176.86 | |
| | | | | | 110.00 | |
| Break-Even Pr | ice, Total Cost \$ | 253.74 per to | on of I | PEANUTS | | |
| | | | | | | |
| otal of ALL Co | st | | | | 570.92 | |

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| Date | Stage of | Type of | Product | Name | Number of | | eight per | Cash Non- | Landlord Share | Break Even |
|----------------------|--------------------------|------------|-----------------------------|--------------------|------------------|--------------|--------------|-------------------|-------------------|---------------|
| | Production | Prod. | | | Units | H | ead | Cash | | Prod. |
| 10/30/96 | HARVEST | A A | PEANUTS | RUNNER | 2.2500 | 20832: | .000 | | .00 | ===== Y |
| Date | Stage | Type of | Input N | ame | Number of | Cash Non- | Fixed or | Landlord Share | | |
| | Production | Input | | | Units | Cash | Vari. | | | |
| 12/21/05 | PREHARVEST | | | | | 22222 | | | | |
| 01/26/96 | PREHARVEST | M | DISCING PLOWING | TANDEM | 1.0000 | | | .00 | | |
| | PREHARVEST | M | CHISELING | | .5000 | | | .00 | | |
| | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | 00. 00. | | |
| | PREHARVEST | E | HERBICIDE | PEANUT | 1.0000 | С | v | .00 | | |
| 03/05/96 | PREHARVEST | M | DISC & SPRAY | | 1.0000 | U | • | .00 | | |
| | PREHARVEST | М | SAND FIGHTING | | 1.0000 | | | .00 | | |
| 03/20/96 | PREHARVEST | Ε | NITROGEN | | 40.0000 | С | v | .00 | | |
| 03/20/96 | PREHARVEST | Е | PHOSPHATE | | 40.0000 | Ċ | v | .00 | | |
| | PREHARVEST | G | FERTILIZER APPL | • | 1.0000 | С | v | .00 | | |
| | PREHARVEST | M | PICKUP TRUCK | 3/4 TON | 20.0000 | | | .00 | | |
| | PREHARVEST | M | SAND FIGHTING | | 1.0000 | | | .00 | | |
| 04/10/96 | PREHARVEST | M | LISTING | | 1.0000 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 4.0000 | | | .00 | | |
| | PREHARVEST | M | ROD WEEDING | | 1.0000 | | | .00 | | |
| 05/10/96 | PREHARVEST | M | PLANTING | | 1.0000 | | | .00 | | |
| | PREHARVEST | E | SEED | PEANUT | 80.0000 | С | v | .00 | | |
| | PREHARVEST | E | INCCULANT | | 1.0000 | С | v | .00 | | |
| | PREHARVEST PREHARVEST | M | CULTIVATING | ROLLING | 1.0000 | | | .00 | | |
| | PREHARVEST | M | IRRIGATION SAND FIGHTING | | 2.0000 | | | .00 | | |
| | PREHARVEST | M | CULTIVATING | ROLLING | 1.0000 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | ROLLING | 1.0000 2.0000 | | | .00 | | |
| | PREHARVEST | Ň | SAND FIGHTING | | 1.0000 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 .00 | | |
| | PREHARVEST | ŏ | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | Ğ | INSECTICIDE+APP | L | 1.0000 | С | v | .00 | | |
| | PREHARVEST | G | FUNGICIDE & APP | | 1.0000 | č | v | .00 | | |
| | PREHARVEST | M | CULTIVATING | 8 ROW | 1.0000 | • | • | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| 07/10/96 | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| 07/12/96 | PREHARVEST | G | FUNGICIDE & APP | L | 1.0000 | С | v | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| 08/01/96 | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | G | FUNGICIDE & APP | L | 1.0000 | C | v | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | G | KOEING | | 1.0000 | C | V | .00 | | |
| | PREHARVEST | M | SPOT SPRAYING | | 1.0000 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | 0 | | 00411170 | 2.0000 | | | .00 | | |
| 11/25/96 11/25/96 | | G | DIG AND SHAKE | PEANUTS | 1.0000 | | V | .00 | | |
| 11/25/96 | | G | CUSTOM HARVEST | PEANUTS PEANUTS | 2.2500 2.2500 | с с | v v | 00. 00. | | |
| 11/30/96 | | G | DRYING | PEANUTS | 2.2500 | | v | .00 | | |
| 11/30/96 | | ĸ | CASH-RENT | PEANUTS | 1.0000 | | F | .00 | | |
| , 20, 70 | | ~ | | | 1.0000 | • | • | | | |

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| Date | Stage of Production | Type of Prod. | | Name | Number of Units | F | eight Der Bad | Cash Non- Cash | Landlord Share | Break Even Prod. |
|----------|--|---------------------|------------------------------------|--------------------|-----------------------|--------|---------------------|----------------------|-------------------|------------------------|
| 10/30/96 | HARVEST | ===== A | PEANUTS | | 1.7500 | | .000 | | | созээ Ү |
| | | n | | | 1.7500 | | .00% | | .00 | 1 |
| Date | Stage | Type | Input Na | ame | Number | Cash | | Landlord | | |
| | of Production | of | | | of | Non- | or | Share | | |
| | C2222222222222222222222222222222222222 | Input | | | Units | Cash | Vari. | | | |
| | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 | | |
| 01/26/96 | PREHARVEST | M | PLOWING | | .5000 | | | .00 | | |
| 01/26/96 | PREHARVEST | М | CHISELING | | .5000 | | | .00 | | |
| 02/21/96 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 | | |
| 03/05/96 | PREHARVEST | Ε | HERBICIDE | PEANUT | 1.0000 | С | V | .00 | | |
| | PREHARVEST | м | DISC & SPRAY | | 1.0000 | | | .00 | | |
| 03/15/96 | PREHARVEST | M | SAND FIGHTING | | 1.0000 | _ | | .00 | | |
| | PREFARVEST | E | NITROGEN | | 40.0000 | C | v | .00 | | |
| | PREHARVEST | E | PHOSPHATE | | 80.0000 | C | V | .00 | | |
| | PREHARVEST | G M | FERTILIZER APPL PICKUP TRUCK | 3/4 TON | 1.0000 20.0000 | С | v | 00. 00. | | |
| | PREHARVEST | M | SAND FIGHTING | 374 TUN | 1.0000 | | | .00 | | |
| 04/10/96 | PREHARVEST | M | LISTING | | 1.0000 | | | .00 | | |
| | PREHARVEST | ö | IRRIGATION | | 4.0000 | | | .00 | | |
| | PREHARVEST | M | ROD WEEDING | | 1.0000 | | | .00 | | |
| | PREHARVEST | M | PLANTING | | 1.0000 | | | .00 | | |
| 05/10/96 | PREHARVEST | E | SEED | PEANUT | 80.0000 | С | v | .00 | | |
| 05/10/96 | PREHARVEST | E | INCCULANT | | 1.0000 | С | v | .00 | | |
| 05/15/96 | PREHARVEST | M | CULTIVATING | ROLLING | 1.0000 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | M | SAND FIGHTING | | 1.0000 | | | .00 | 1 | |
| | PREHARVEST | M | CULTIVATING | ROLLING | 1.0000 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | M | SAND FIGHTING | | 1.0000 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | O G | IRRIGATION | | 2.0000 | ~ | | .00 | | |
| | PREHARVEST PREHARVEST | G | INSECTICIDE+APP FUNGICIDE & APP | | 1.0000 | C C | V V | .00 .00 | | |
| | PREHARVEST | M | CULTIVATING | 8 ROW | 1.0000 | L | v | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | ŏ | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | Ğ | FUNGICIDE & APP | ۲L | 1.0000 | | v | .00 | | |
| | PREHARVEST | õ | IRRIGATION | - | 2.0000 | | • | .00 | | |
| 08/01/96 | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| 08/02/96 | PREHARVEST | G | FUNGICIDE & APP | ۲ L | 1.0000 | С | v | .00 |) | |
| 08/10/96 | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .0 | | |
| 08/10/96 | PREHARVEST | G | KOEING | | 1.0000 | С | v | .0 |) | |
| | PREHARVEST | M | SPOT SPRAYING | | 1.0000 | | | .0 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .0 | | |
| | PREHARVEST | 0 | IRRIGATION | DEAMUTO | 2.0000 | | v | .00 | | |
| 11/25/96 | | G | DIG AND SHAKE | PEANUTS | 1.0000 1.7500 | | v v | .01 .01 | | |
| | HARVEST | G | CUSTOM HARVEST | PEANUTS PEANUTS | 1.7500 | | v | .0 | | |
| | HARVEST | G | DRYING | PEANUTS | 1.7500 | | v | .0 | | |
| 11/30/96 | | ĸ | CASH-RENT | PEANUTS | 1.0000 | | F | .0 | | |
| | | | | | | - | | | - | |

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Peanuts, Spanish, Sprinkler Irrigated Texas High Plains 1996 Projected Costs and Returns per Acre

| ROSS INCOME Des | | Quantity | Unit ==== | \$ / Unit | Total | Estimat |
|-----------------|--|----------------|----------------|---------------|--------------|---------|
| PEANUTS | | 1.750 | ton | 410.0000 | 717.50 | |
| otal GROSS Inc | опе | | | | 717.50 | |
| ARIABLE COST D | | Quantity | Unit | \$ / Unit | Total | |
| PREHARVEST | | | | *********** | | |
| HERBICIDE | | 1.000 | асге | 10.000 | 10.00 | |
| NITROGEN | | | lb. | . 150 | 6.00 | |
| PHOSPHATE | | 80.000 | lb. | .210 | 16.80 | |
| FERTILIZER | APPL | | acre | 5.000 | 5.00 | |
| SEED | | 80.000 | lb. | .780 | 62.40 | |
| INCCULANT | | 1.000 | acre | 1.250 | 1.25 | |
| INSECTICIDE | +APPL | 1.000 | | 5.000 | 5.00 | |
| FUNGICIDE & | | 1.000 | appl | 10.000 | 10.00 | |
| FUNGICIDE & | | 1.000 | appl | 10.000 | 10.00 | |
| FUNGICIDE & | APPL | 1.000 | appl | 10.000 | 10.00 | |
| HOEING | | 1.000 | асге | 12.000 | 12.00 | |
| Fuel & Lube | e - Machinery | | Acre | | 10.93 | |
| | - Irrigation | | Acre | | 46.76 | |
| Repairs | - Machinery | | Асге | | 3.49 | |
| | - Irrigation | | Acre | | 9.62 | |
| Labor | - Machinery | 3.050 | | 7.001 | 21.35 | |
| | - Irrigation | 1.792 | Hour | 6.964 | 12.48 | |
| Total PREHARV | /EST | | | | 253.08 | |
| HARVEST | | 1 000 | | 10,000 | 10.00 | |
| DIG AND SHA | | 1.000 | | 10.000 25.000 | 43.75 | |
| CUSTOM HARV | | 1.750 | ton | 8.000 | 14.00 | |
| CUSTOM HAUL | ING | 1.750 1.750 | ton | 25.000 | 43.75 | |
| DRYING | | 1.750 | ton | 23.000 | | |
| Total HARVES | r | | | | 111.50 | |
| Interest | - OC Borrowed | 126.732 | Dol. | 0.090 | 11.41 | |
| Interest | - Positive Cash | -34.671 | Dol. | 0.050 | -1.73 | |
| | | | | | 222222222222 | |
| Total VARIABLE | COST | | | | 374.25 | |
| Break-Even P | rice, Total Variabl | e Cost \$ 21 | 3.8 5 p | er ton of PEA | NUTS | |
| GROSS INCOME m | inus VARIABLE COST | | | | 343.25 | |
| LIVED COCT Dee | | | Unit | | Total | |
| FIXED COST Des | cription ==================================== | | 0000 | | 22000000000 | |
| Machinery an | | - | Acre | | 40.12 | _ |
| Irrigation | dechuerte | | Асге | | 91.75 | |
| Land | | | Acre | | 45.00 | |
| | | | | | ****** | |
| Tabal CIVCO Ca | | | | | 176.86 | |
| Total FIXED Co | | 314.92 per t | on of | PEANUTS | | |
| Break-Even P | rice, Total Cost \$ | | | | | |
| | | | | | 551.11 | |

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Permanent Pasture Establishment, Sprinkler Irrig. Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit ==== | \$ / Unit | Total | Your Estimate |
|--|---|--------------------------------------|---|---|------------------|
| -WARNING- No gross receipts VARIABLE COST Description | Quantity | Unit | \$ / Unit | Total | |
| FERTILIZER (N) FERTILIZER (P) FERTILIZER APPL. SEED Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation Labor - Machinery - Irrigation Interest - OC Borrowed Total VARIABLE COST | 40.000 50.000 1.000 15.000 2.691 0.384 29.607 | Hour | .075 .105 3.000 1.250 7.000 6.964 0.090 | 3.00 5.25 3.00 18.75 8.37 10.02 3.11 2.06 18.84 2.67 2.66 | |
| GROSS INCOME minus VARIABLE COST | | | | -77.75 | |
| FIXED COST Description Machinery and Equipment Irrigation Land Total FIXED Cost Total of ALL Cost | | Unit ==== Acre Acre Acre | | Total 38.47 19.66 25.00 83.13 160.88 | |
| NET PROJECTED RETURNS | | | | -160.88 | |

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| Date | Stage of Production | Type of Prod. | Product | Name | Number of Units | F | eight per ead | Cash Non- Cash | Landlord Share | Break Even Prod. |
|--|---------------------------|-------------------------|--|---------|--|----------------------|----------------------|---|-------------------|------------------------|
| 09/20/96 | | A | PASTURE | | 182.0000 | | .000 | 0 C | .00 | Y |
| Date | Stage of Production | Type of Input | Input N | lame | Number of Units | Cash Non- Cash | Fixed or Vari. | Landlord Share | | |
| 03/15/96 03/15/96 03/20/96 04/20/96 05/20/96 06/15/96 06/15/96 06/20/96 06/20/96 06/30/96 07/20/96 08/20/96 | | E E G O O O E G O M O O | FERTILIZER (N) FERTILIZER (P) FERTILIZER APPL IRRIGATION IRRIGATION FERTILIZER (N) FERTILIZER APPL IRRIGATION PICKUP TRUCK IRRIGATION IRRIGATION | DRY | 100.0000 40.0000 2.0000 2.0000 2.0000 50.0000 1.0000 4.0000 4.0000 4.0000 | с с с с | v v v v | 00. 00. 00. 00. 00. 00. 00. 00. 00. | | |
| 09/20/96 09/30/96 | | L K | PASTURE CASH-RENT | PASTURE | 1.0000 1.0000 | | F F | .00 .00 | | |

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Permanent Pasture, Sprinkler Irrig. (Natural Gas) Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description PASTURE Total GROSS Income | Quantity | Unit ==== days | \$ / Unit 0.7200 | Total 131.04 131.04 | Your Estimate |
|---|---|--|--|--|------------------|
| VARIABLE COST Description | Quantity | Unit ==== | \$ / Unit | Total | |
| FERTILIZER (N) FERTILIZER (P) FERTILIZER APPL. FERTILIZER (N) FERTILIZER APPL. Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation Labor - Machinery - Irrigation Interest - OC Borrowed Interest - Positive Cash | 100.000 40.000 1.000 50.000 1.000 0.733 1.152 30.396 -0.115 | Hour | .075 .105 3.000 .075 3.000 7.000 6.964 0.090 0.050 | 7.50 4.20 3.00 3.75 3.00 1.04 30.06 0.30 6.18 5.13 8.02 2.74 -0.01 | |
| Total VARIABLE COST | | | | 74.92 | |
| Break-Even Price, Total Variable | Cost \$ (|).41 pe | r days of PAS | TURE | |
| GROSS INCOME minus VARIABLE COST | | | | 56.12 | |
| FIXED COST Description Machinery and Equipment Irrigation Land Perennial Crop | | Unit ==== Acre Acre Acre Acre | | Total 3.67 58.98 25.00 41.23 | |
| Total FIXED Cost | | | | 128.88 | <u> </u> |
| Break-Even Price, Total Cost \$ | 1.11 per da | ays of | PASTURE | | |
| Total of ALL Cost | | | | 203.80 | |
| NET PROJECTED RETURNS | | | | -72.76 | |

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| Date | Stage of Production | Type of Prod. | Product | Name | Number of Units | I | eight Der ead | Cash Non- Cash | Landlord Share | Break Even Prod. |
|----------|---------------------------|---------------------|-----------------|---------|-----------------------|----------------------|----------------------|----------------------|-------------------|------------------------|
| 09/20/96 | | A | PASTURE | | 182.0000 | | .000 | 0 C | .00 | Y |
| Date | Stage of Production | Type of Input | Input N | ame . | Number of Units | Cash Non- Cash | Fixed or Vari. | Landlord Share | | |
| 03/15/96 | | 20022 E | FERTILIZER (N) | DRY | 100.0000 | 22222 C | v V | .00 | | |
| 03/15/96 | | E | FERTILIZER (P) | | 40.0000 | С | v | .00 | | |
| 03/15/96 | | G | FERTILIZER APPL | . DRY | 1.0000 | С | V | .00 | | |
| 03/20/96 | | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| 04/20/96 | | 0 | IRRIGATION | | 2.0000 | | | .00 | 1 | |
| 05/20/96 | | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| 06/15/96 | | ε | FERTILIZER (N) | DRY | 50.0000 | C | v | .00 | | |
| 06/15/96 | | G | FERTILIZER APPL | . DRY | • • • • • • • | С | v | .00 | | |
| 06/20/96 | | 0 | IRRIGATION | 7 | 40 | | | .00 | | |
| 06/30/96 | | M | PICKUP TRUCK | 3/4 TON | 20.0000 | | | .00 | | |
| 07/20/96 | | 0 | IRRIGATION | | 4.0000 | | | .00 | | |
| 08/20/96 | • | 0 | IRRIGATION | | 4.0000 | | _ | .00 | | |
| 09/20/96 | | L | PASTURE | | 1.0000 | | F | .00 | | |
| 09/30/96 | | K | CASH-RENT | PASTURE | 1.0000 | | F | .00 |) | |

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Fresh Market Potatoes, Sprinkler Irrigated Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | \$/Unit | Total | Your Estimate |
|----------------------------------|-------------|--------------|---------------|---|-------------------|
| POTATOES | | | 22222222222 | 884888888888888888888888888888888888888 | |
| FORTICES | 225.000 | cwt. | 12.0000 | 2700.00 | |
| Total GROSS Income | | | | 2700.00 | |
| VARIABLE COST Description | Quantity | Unit | \$ / Unit | Total | |
| PREHARVEST | 20202022222 | 3882 | 20222222222 | 222200002222 | |
| NITROGEN | 200.000 | lb. | . 150 | 70.00 | |
| PHOSPHATE | 200.000 | | .210 | 30.00 42.00 | |
| FERTILIZER APPL. | 1.000 | | 5.000 | 5.00 | |
| SEED, TREATED | 20.000 | cwt. | 15.000 | 300.00 | |
| PLANTING | 1.000 | | 15.000 | 15.00 | <u> </u> |
| HERBICIDE | 1.000 | | 10.000 | 10.00 | |
| HERBICIDE APPL. | 1.000 | acre | 2.500 | 2.50 | |
| HERBICIDE | 1.000 | appl | 10.000 | 10.00 | |
| INSECTICIDE+APPL Fungicide | 1.000 | appl | 10.000 | 10.00 | |
| INSECTICIDE+APPL | 1.000 | appl | 25.000 | 25.00 | |
| FUNGICIDE | 1.000 | appl | 10.000 | 10.00 | |
| INSECTICIDE+APPL | 1.000 | appl | 25.000 | 25.00 | |
| FUNGICIDE | 1.000 | appl | 10.000 | 10.00 | |
| FUNGICIDE | 1.000 | appl | 25.000 | 25.00 | |
| TISSUE TEST | 1.000 | appl | 25.000 | 25.00 | |
| CONSULTANT FEE | 1.000 | acre acre | 1.000 | 1.00 | |
| Fuel & Lube - Machinery | 1.000 | Acre | 20.000 | 20.00 | |
| - Irrigation | | Acre | | 7.14 | <u> </u> |
| Repairs - Machinery | | Acre | | 37.43 | |
| - Irrigation | | Acre | | 2.18 | |
| Labor - Machinery | 1.357 | | 7,000 | 8.00 | ••••••••••••••••• |
| - Irrigation | 1.437 | | 6.976 | 9.50 | |
| | | noai | 0.770 | 10.03 | |
| Total PREHARVEST HARVEST | | | | 639.78 | |
| DEFOLIANT + APPL | 1.000 | acre | 15.000 | 15.00 | |
| HARVEST & HAUL | 225.000 | cwt. | 1.000 | 225.00 | |
| HANDLING | 225.000 | cwt. | 3.500 | 787.50 | |
| • | | | | | |
| Total HARVEST | | | | 1027.50 | |
| Interest - OC Equity | 164.314 | Dol. | 0.090 | 14.79 | |
| Interest - Positive Cash | -7.701 | Dol. | 0.050 | -0.39 | |
| | | | | 2202222222222 | |
| Total VARIABLE COST | | | | 1681.68 | |
| Break-Even Price, Total Variable | Cost \$ 7 | .47 pe | r cwt. of POT | TOES | |
| | | | | | |
| GROSS INCOME minus VARIABLE COST | | | | 1018.32 | <u> </u> |
| FIXED COST Description | | Unit | | Total | |
| Machinery and Equipment | | Асге | | 200222200022 | |
| Irrigation | | Асге Асге | | 25.66 | |
| Land | | Acre | | 73.15 50.00 | <u> </u> |
| | | ACIE | | | |
| Total FIXED Cost | | | | 148.81 | |
| Break-Even Price, Total Cost \$ | 8.13 per cw | t. of | POTATOES | | |
| Total of ALL Cost | | | | 1830.49 | |
| NET PROJECTED RETURNS | | | | 869.52 | |
| | | | | | |

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| Date | Stage of Production | Type of Prod. | Product N | | Number of Units | H | eight per ead | Non- Cash | Landlord Share | Even Prod. |
|----------|---------------------------|---------------------|------------------|----------|-----------------------|--------------|---------------------|-------------------|-------------------|---------------|
| 22883020 | | | | | | 28888 | | | | |
| 07/19/96 | HARVEST | A | POTATOES | | 225.0000 | | .000 | D C | .00 | Y |
| Date | Stage of | Type of | Input Na | me | Number of | Cash Non- | Fixed | Landlord Share | | |
| | Production | Input | | | Units | Cash | Vari. | | | |
| | PREHARVEST | <u>-</u> | SHREDDING | | 1.0000 | | 20200 1 | | | |
| | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | 00. 00. | | |
| | PREHARVEST | M | MOLDBOARD | TARDEN | 1.0000 | | | .00 | | |
| 01/15/96 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 | | |
| | PREHARVEST | Ē | NITROGEN | TARDEN | 200.0000 | С | v | .00 | | |
| | PREHARVEST | Ē | PHOSPHATE | | 200.0000 | č | v | .00 | | |
| | PREHARVEST | Ğ | FERTILIZER APPL. | | 1.0000 | č | v | .00 | | |
| | PREHARVEST | M | DISCING | TANDEM | 1.0000 | Ŭ | • | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | Ε | SEED, TREATED | POTATO | 20.0000 | С | v | .00 | | |
| 03/24/96 | PREHARVEST | G | PLANTING | POTATOES | 1.0000 | č | v | .00 | | |
| 04/04/96 | PREHARVEST | Ε | HERBICIDE | POTATO | 1.0000 | Č | v | .00 | | |
| 04/04/96 | PREHARVEST | G | HERBICIDE APPL. | POTATCES | 1.0000 | Ċ | v | .00 | | |
| 04/30/96 | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| 05/14/96 | PREHARVEST | М | HILLING | | 1.0000 | | | .00 | | |
| 05/15/96 | PREHARVEST | 0 | FERTIGATION | | 1.0000 | | | .00 | | |
| 05/22/96 | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | 0 | HERBIGATION | | .2500 | | | .00 | | |
| 05/24/96 | PREHARVEST | Ε | HERBICIDE | POTATO | 1.0000 | С | v | .00 | | |
| 05/29/96 | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| 06/04/96 | PREHARVEST | G | INSECTICIDE+APPL | POTATCES | 1.0000 | С | v | .00 | | |
| 06/05/96 | PREHARVEST | 0 | FUNGIGATION | | .2500 | | | .00 | | |
| 06/05/96 | PREHARVEST | E | FUNGICIDE | POTATO | 1.0000 | С | V | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | l | |
| | PREHARVEST | G | INSECTICIDE+APPL | POTATOES | 1.0000 | С | V | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | E | FUNGICIDE | POTATO | 1.0000 | С | V | .00 | I | |
| | PREHARVEST | 0 | FUNGIGATION | | .2500 | | | .00 | I | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | l | |
| | PREHARVEST | G | INSECTICIDE+APPI | | 1.0000 | | v | .00 | | |
| | PREHARVEST | Ε | FUNGICIDE | POTATO | 1.0000 | С | V | .00 | | |
| | PREHARVEST | 0 | FUNGIGATION | | .2500 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | _ | .00 | | |
| | PREHARVEST | E | FUNGICIDE | POTATO | 1.0000 | | v | .00 | | |
| | PREHARVEST | 0 | FUNGIGATION | | .2500 | | | .00 | | |
| | PREHARVEST | 0 | IRRIGATION | | 2.0000 | | | .00 | | |
| | PREHARVEST | E | TISSUE TEST | POTATO | 1.0000 | | V | .00 | | |
| | PREHARVEST | E | CONSULTANT FEE | POTATO | 1.0000 | | V | .00 | | |
| 07/14/96 | | G | DEFOLIANT + APPI | | 1.0000 | - | V | .00 | | |
| 07/19/96 | | G | HARVEST & HAUL | POTATOES | 225.0000 | | V | .00 | | |
| 07/20/96 | NAKVESI | G | HANDLING | POTATOES | 225.0000 | | v | .00 | | |
| 07/20/96 | | K | CASH-RENT | POTATCES | 1.0000 | С | F | .00 | 1 | |

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Rotation: Sorghum-Fallow-Wheat: Min Till Fallow Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | \$ / Unit | Total | Your Estimate ========= |
|--|----------------------------------|------------------------------|------------------------------------|------------------------------------|-------------------------------|
| -WARNING- No gross receipts VARIABLE COST Description | Quantity | Unit ==== | \$ / Unit ========= | Total | |
| HERBICIDE & APPL HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST | 1.000 1.000 0.191 6.601 | | 12.000 12.000 7.000 0.090 | 12.00 12.00 1.33 0.59 | |
| GROSS INCOME minus VARIABLE COST | | | | -27.85 | |
| FIXED COST Description Machinery and Equipment Land | | Unit ==== Acre Acre | | Total 3.67 20.00 | |
| Total FIXED Cost | | | | 23.67 | |
| Total of ALL Cost | | | | 51.52 | |
| NET PROJECTED RETURNS | | | | -51.52 | |

| Date | Stage | Type | Product Name | Number | Weight | Cash | Landlord | Break |
|------|------------|-------|--------------|--------|----------------|------|----------|-------|
| | of | of | | of | per | Non- | Share | Even |
| | Production | Prod. | | Units | Head | Cash | | Prod. |
| | | ===== | | | ============== | | | ===== |

-WARNING- No valid Receipts records

| Date | Stage of Production | Type of Input | Input Na | me | Number of Units | Cash Non- Cash | Fixed or Vari. | Landlord Share |
|----------|---------------------------|---------------------|------------------|---------|-----------------------|----------------------|----------------------|-------------------|
| ======== | ================== | ===== | | | | ===== | ===== | ======== |
| 03/15/96 | | м | DISCING | OFFSET | 1.0000 | | | .00 |
| 04/01/96 | | Е | HERBICIDE & APPL | ROT#1 | 1.0000 | С | V | .00 |
| 05/01/96 | | E | HERBICIDE & APPL | ROT#2 | 1.0000 | С | v | .00 |
| 07/15/96 | | м | FIELD CULTIVATOR | | 1.0000 | | | .00 |
| 07/15/96 | | κ | CASH-RENT | WHEATDS | 1.0000 | С | F | .00 |

| Date | Stage of Production | Type of Prod. | Product | Name | Number of Units | 1 | eight per ead | Cash Non- Cash | Landlord Share | Break Even Prod. |
|----------|---------------------------------|---------------------|-----------------|----------|-----------------------|--------------|---------------------|----------------------|-------------------|------------------------|
| 12/16/95 | | | GRAZING | DRYLAND | 31.0000 | ===== | .0000 | ===== | ======= | ===== |
| 01/16/96 | | Â | GRAZING | DRYLAND | 31.0000 | | .0000 | | .00 | N |
| 02/16/96 | | A | GRAZING | DRYLAND | 28.0000 | | .0000 | | .00 | N |
| 03/15/96 | | A | GRAZING | DRYLAND | 15.0000 | | .0000 | | .00 | |
| 05/20/96 | HARVEST | A | WHEAT | DITIENT | 20.0000 | | .0000 | | .00 | |
| 05/20/96 | HARVEST | A | DEFICIENCY PMT. | WHEAT | 20.0000 | | .0000 | - | .00 | |
| | | | | wii Ekt | 20.0000 | | .0000 | C | .00 | м |
| Date | Stage | Type of | Input N | ате | Number of | Cash Non- | Fixed L | andlord Share | | |
| | Production | Input | | | Units | Cash | Vari. | snare | | |
| ======== | =============================== | ===== | | | ============ | ===== | | | | |
| 06/16/95 | PREHARVEST | м | FIELD CULTIVATO | R | 1.0000 | | | .00 | | |
| 08/02/95 | PREHARVEST | м | BLADE PLOWING | | 1.0000 | | | .00 | | |
| 08/16/95 | PREHARVEST | м | FIELD CULTIVATO | R | 1.0000 | | | .00 | | |
| 09/02/95 | PREHARVEST | м | ROD WEEDING | | 1.0000 | | | .00 | | |
| 09/21/95 | PREHARVEST | м | DRILLING | 2 DRILLS | 1.0000 | | | .00 | | |
| 09/21/95 | PREHARVEST | E | SEED | WHEAT | .5000 | С | v | .00 | | |
| 01/01/96 | PREHARVEST | м | PICKUP TRUCK | 3/4 TON | 20.0000 | | | .00 | | |
| 05/02/96 | PREHARVEST | E | FALLOW LAND | CON VAR | 1.0000 | С | v | .00 | | |
| 05/02/96 | PREHARVEST | E | FALLOW LAND | CON FIXD | 1.0000 | С | F | .00 | | |
| 05/20/96 | | G | CUSTOM HARVEST | WHEATD | 1.0000 | С | v | .00 |) | |
| 05/20/96 | HARVEST | G | CUSTOM HAULING | WHEAT | 20.0000 | С | v | .00 |) | |
| 05/20/96 | | κ | CASH-RENT | WHEATDS | 1.0000 | | F | .00 |) | |

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Rotation: Wheat-Fallow-Wheat: Conv Till Wheat Bud. Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | \$ / Unit | Total | Your Estimate |
|--|----------|------|-------------|--------------|------------------|
| GRAZING DRYLAND | 105.000 | days | 0.1440 | | |
| WHEAT | 20.000 | bu. | 4,1400 | 82,80 | |
| | | | | 302888222222 | |
| Total GROSS Income | | | | 97.92 | |
| VARIABLE COST Description | Quantity | Unit | \$ / Unit | Total | |
| PREHARVEST | | ==== | 23480088222 | =========== | |
| SEED | 0.500 | bu. | 13,500 | 6.75 | |
| FALLOW LAND | 1,000 | acre | 10.730 | 10.73 | |
| Fuel & Lube - Machinery | | Acre | 10.130 | 4.50 | |
| Repairs - Machinery | | Асге | | 1.68 | |
| Labor - Machinery | 1,280 | | 7.000 | 8.96 | |
| | | | | | |
| Total PREHARVEST | | | | 32.63 | |
| Interest - OC Borrowed HARVEST | 14.674 | Dol. | 0.090 | 1.32 | |
| CUSTOM HARVEST | 1.000 | асге | 12,000 | 12.00 | |
| CUSTOM HAULING | 20.000 | bu. | .100 | 2.00 | |
| Total HARVEST | | | | 14.00 | |
| | | | | 38888888888 | |
| Total VARIABLE COST | | | | 47.95 | |
| GROSS INCOME minus VARIABLE COST | | | | 49.97 | |
| | | | | 47.77 | <u> </u> |
| FIXED COST Description | | Unit | | Total | |
| 77722002222222222222222222222222222222 | | ==== | | | |
| FALLOW LAND CON FIXD | | асге | | 26.20 | |
| Machinery and Equipment | | Acre | | 14.07 | <u> </u> |
| Land | | Асге | | 20.00 | |
| | | | | | |
| Total FIXED Cost | | | | 60.27 | |
| Total of ALL Cost | | | | 108.22 | |
| NET PROJECTED RETURNS | | | | -10.30 | ····· |

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Rotation: Wheat-Fallow-Wheat: Conv Till Fallow Bud Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity ======== | Unit ==== | \$ / Unit | Total =================== | Your Estimate |
|--|----------------------|------------------------------|----------------|----------------------------------|------------------|
| -WARNING- No gross receipts VARIABLE COST Description | Quantity | Unit ==== | \$ / Unit | Total | |
| Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST | 0.654 7.553 | | 7.000 0.090 | 4.76 1.66 4.58 0.68 | |
| GROSS INCOME minus VARIABLE COST | | | | -11.68 | |
| FIXED COST Description | | Unit ==== Acre Acre | | Total 11.22 20.00 | |
| Total FIXED Cost | | | | | |
| Total of ALL Cost | | | | 42.90 | |
| NET PROJECTED RETURNS | | | | -42.90 | |

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| Date | Stage | Туре | Product Name | Number | Weight | Cash | Landlord | _ |
|--------------------|------------|--------------|---|------------------|-----------------|-------|----------|---------------|
| | of | of | | of | per | Non- | Share | Even |
| | Production | Prod. | | Units | Head | Cash | | Prec. |
| 222222 <u>2</u> 88 | | == == | 222222222222222222222222222222222222222 | o 20000000000000 | 222222222222222 | ===== | | 2222 <i>‡</i> |

-WARNING- No valid Receipts records

| Date | Stage of Production | Type of Input | Input Nam | ne i | Number of Units | Cash Non- Cash | Fixed or Vari. | Landlord Share |
|----------|---------------------------|---------------------|------------------|---------|-----------------------|----------------------|----------------------|-------------------|
| | | 22222 | | | | ===== | | 200000220 |
| 06/16/95 | | м | BLADE PLOWING | | 1.0000 | | | .00 |
| 07/16/95 | | М | CHISELING | | 1.0000 | | | .00 |
| 08/16/95 | | M | BLADE PLOWING | | 1.0000 | | | .00 |
| 09/11/95 | | M | FIELD CULTIVATOR | | 1.0000 | | | .00 |
| 03/16/96 | | M | FIELD CULTIVATOR | | 1.0000 | | | .00 |
| 05/16/96 | | м | FIELD CULTIVATOR | | 1.0000 | | | .00 |
| 05/31/96 | | κ | CASH-RENT | WHEATDS | 1.0000 | С | F | .00 |

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Rotation: Wheat-Fallow-Wheat: Min Till Fallow Bud. Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | \$ / Unit ==================================== | Total | Your Estimate |
|--|----------------------------------|------------------------------|---|--|------------------|
| -WARNING- No gross receipts VARIABLE COST Description | Quantity | Unit ==== | \$ / Unit | Total | |
| HERBICIDE & APPL HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST | 1.000 1.000 0.263 5.448 | | 12.000 12.000 7.000 0.090 | 12.00 12.00 0.76 1.84 0.49 | |
| GROSS INCOME minus VARIABLE COST | | | | -29.09 | |
| FIXED COST Description | | Unit ==== Acre Acre | | Total 4.81 20.00 | |
| Total FIXED Cost Total of ALL Cost | | | | 24.81 53.89 | |
| NET PROJECTED RETURNS | | | | -53.89 | |

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| Date | Stage | Туре | Product Name | | Number | Weight | Cash | Landlord | 8reak |
|------|------------|-------|---|--------|--------|----------------|-------|----------|-------|
| | of | of | | | of | per | Non- | Share | Even |
| | Production | Prod. | | | Units | Head | Cash | | Prod. |
| | | 20000 | *************************************** | 222222 | | 32222222222222 | 22222 | | 22222 |

-WARNING- No valid Receipts records

| Date | Stage of Production | Type of Input | Input Name | | Number of Units | Cash Non- Cash | Fixed or Vari. | Landlord Share |
|----------|-----------------------------|---------------------|---------------------|-------|-----------------------|----------------------|----------------------|-------------------|
| ======= | 2222222222222 222222 | 88888 | | | | 22222 | | ======= |
| 06/14/95 | | М | BLADE PLOWING | | 1.0000 | | | .00 |
| 08/14/95 | | M | BLADE PLOWING | | 1.0000 | | | .00 |
| 03/14/96 | | Ε | HERBICIDE & APPL RC |)T#1 | 1.0000 | С | v | .00 |
| 04/30/96 | | E | HERBICIDE & APPL RC |)T#2 | 1.0000 | С | v | .00 |
| 04/30/96 | | κ | CASH-RENT WH | EATDS | 1.0000 | С | F | .00 |

Rotation: Wheat-Fallow-Wheat: Min Till Wheat Bud. Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | \$ / Unit | Total | Your Estimate |
|-----------------------------------|-------------------|----------|-------------|--------------|------------------|
| GRAZING DRYLAND | | | | | 38888888 |
| WHEAT | 105.000 20.000 | /- | 0.1440 | 15.12 | |
| WIEAT | 20.000 | bu. | 4.1400 | 82.80 | |
| Total GROSS Income | | | | 97.92 | |
| VARIABLE COST Description | Quantity | Unit | | Total | |
| PREHARVEST | 88822222888 | 3992 | *********** | ========== | |
| SEED | 0.500 | b | 47 500 | | |
| FALLOW LAND | 1.000 | | 13.500 | 6.75 | |
| Fuel & Lube - Machinery | 1.000 | | 21.510 | 21.51 | |
| Repairs - Machinery | | Acre | | 2.85 | <u> </u> |
| Labor - Machinery | 1 0/2 | Acre | 7 | 1.10 | |
| Labor - Machinery | 1.062 | ноцг | 7.000 | 7.43 | |
| Total PREHARVEST | | | | 39.64 | |
| Interest - OC Borrowed HARVEST | 11.657 | Dol. | 0.090 | 1.05 | |
| CUSTOM HARVEST | 1.000 | acre | 12,000 | 12.00 | |
| CUSTOM HAULING | 20.000 | | .100 | 2.00 | |
| | | 54. | | | |
| Total HARVEST | | | | 14.00 | |
| | | | | 888888888888 | |
| Total VARIABLE COST | | | | 54.69 | |
| GROSS INCOME minus VARIABLE COST | | | | 43.23 | <u> </u> |
| FIXED COST Description | | Unit | | Total | |
| | | 2222 | | 882288822288 | |
| FALLOW LAND MIN FIXD | | acre | | 19.80 | |
| Machinery and Equipment | | Асге | | 10.24 | |
| Land | | Acre | | 20.00 | |
| | | | | 22222222222 | |
| fotal FIXED Cost | | | | 50.04 | |
| Total of ALL Cost | | | | 104.73 | |
| NET PROJECTED RETURNS | | | | -6.81 | |

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| Date | Stage of Production | Type of Prod. | Product | Name | Number of Units | Weight per Head | Cash Non- Cash | Landlord Share | Break Even Pro |
|----------|---------------------------|---------------------|-----------------|---------|-----------------------|-----------------------|----------------------|-------------------|----------------------|
| | | 20000 | 202002020202020 | | 222222222222222 | 22222222222222 | | ======== | |
| 12/16/95 | | Α | GRAZING | DRYLAND | 31.0000 | .0000 | N | .00 | + |
| 01/16/96 | | A | GRAZING | DRYLAND | 31.0000 | .0000 | N | .00 | N |
| 02/16/96 | | Α | GRAZING | DRYLAND | 28.0000 | .0000 | N | .00 | N |
| 03/15/96 | | Α | GRAZING | DRYLAND | 15.0000 | .0000 | N | .00 | N |
| 05/20/96 | HARVEST | Α | WHEAT | | 20.0000 | .0000 | С | .00 | N |
| 05/20/96 | HARVEST | Α | DEFICIENCY PMT | . WHEAT | 20.0000 | .0000 | С | .00 | N |

| Date | Stage of Production | Type of Input | Input | Name | Number of Units | Cash Non- Cash | Fixed or Vari. | Landlord Share |
|-----------|---------------------------|---------------------|------------------|----------|-----------------------|----------------------|----------------------|-------------------|
| 222222222 | | 22222 | 2222222222222222 | | 200858288888888 | 00088 | 22222 | 22222222 |
| 07/16/95 | PREHARVEST | M | FIELD CULTIVAT | OR | 1.0000 | | | .00 |
| 09/02/95 | PREHARVEST | M | ROD WEEDING | | 1.0000 | | | .00 |
| 09/21/95 | PREHARVEST | М | DRILLING | 2 DRILLS | 1.0000 | | | .00 |
| 09/21/95 | PREHARVEST | E | SEED | WHEAT | .5000 | С | v | .00 |
| 01/01/96 | PREHARVEST | M | PICKUP TRUCK | 3/4 TON | 20.0000 | | | .00 |
| 05/02/96 | PREHARVEST | Ε | FALLOW LAND | MIN VAR | 1.0000 | С | v | .00 |
| 05/02/96 | PREHARVEST | Ε | FALLOW LAND | MIN FIXD | 1.0000 | C | F | .00 |
| 05/20/96 | HARVEST | G | CUSTOM HARVEST | WHEATD | 1.0000 | С | v | .00 |
| 05/20/96 | HARVEST | G | CUSTOM HAULING | WHEAT | 20.0000 | С | v | .00 |
| 05/20/96 | | κ | CASH-RENT | WHEATDS | 1.0000 | | F | .00 |

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Rotation: Wheat-Fallow-Sorghum: Min Till Fallow Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit ==== | \$ / Unit | Total ======= | Your Estimate |
|--|----------------|----------------------|----------------|-----------------------|------------------|
| -WARNING- No gross receipts VARIABLE COST Description | Quantity | Unit | \$ / Unit | Total | |
| HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery | 1.000 | acre Acre Acre | 12.000 | 12.00 2.33 0.97 | |
| Labor - Machinery Interest - CC Borrowed | 0.322 5.387 | | 7.000 0.090 | 2.25 0.48 | |
| Total VARIABLE COST | | | | 18.04 | <u> </u> |
| GROSS INCOME minus VARIABLE COST | | | | -18.04 | |
| FIXED COST Description | | Unit | | Total | |
| Machinery and Equipment Land | | acre Acre Acre | | 6.08 20.00 | |
| Total FIXED Cost | | | | 26.08 | - <u></u> |
| Total of ALL Cost | | | | 44.12 | |
| NET PROJECTED RETURNS | | | | -44.12 | |

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| Date | Stage | Туре | Product Name | | Number | Weight | Cash | Landlord | - |
|----------|--------------------|-------|---|-------------|------------|--------------------|-------|----------|-------|
| | of | of | | | of | per | Non- | Share | Even |
| | Production | Prod. | | | Units | Head | Cash | | Prod. |
| 22222222 | 222222222222222222 | 20228 | ======================================= | C 2 2 2 2 2 | ********** | ================== | 32222 | ******** | 20222 |

-WARNING- No valid Receipts records

| Date | Stage of Production | Type of Input | Input Na | ame | Number of Units | Cash Non- Cash | Fixed or Vari. | Landlord Share |
|----------|---------------------------|---------------------|-----------------|---------|-----------------------|----------------------|----------------------|-------------------|
| | 2222222222222222222 | 22022 | | | | 22222 | ===== | 32222223 |
| 06/30/95 | | M | DISCING | OFFSET | 1.0000 | | | .00 |
| 08/14/95 | | м | BLADE PLOWING | | 1.0000 | | | .00 |
| 09/14/95 | | M | FIELD CULTIVATO | R | 1.0000 | | | .00 |
| 03/31/96 | | E | HERBICIDE & APP | | 1.0000 | C | V | .00 |
| 04/30/96 | | ĸ | CASH-RENT | WHEATDS | 1.0000 | С | F | .00 |

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Rotation: Wheat-Fallow-Sorghum: No Till Fallow Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity ======== | Unit | \$ / Unit ========= | Total | Your Estimate ======== |
|---|-----------------------------------|------------------------------|-------------------------------------|---|------------------------------|
| -WARNING- No gross receipts VARIABLE COST Description | Quantity | Unit ==== | \$ / Unit | Total ========== | |
| HERBICIDE & APPL HERBICIDE & APPL HERBICIDE & APPL Interest - OC Borrowed Total VARIABLE COST | 1.000 1.000 1.000 21.049 | acre acre acre Dol. | 15.000 12.000 12.000 0.090 | 15.00 12.00 12.00 1.89 40.89 | |
| GROSS INCOME minus VARIABLE COST | | | | -40.89 | |
| FIXED COST Description | | Unit ==== Acre | | Total ==================================== | |
| Total FIXED Cost | | | | 20.00 | |
| Total of ALL Cost | | | | 60.89 | |
| NET PROJECTED RETURNS | | | | -60.89 | |

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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| Date | Stage | Туре | Product Name | Number | Weight | Cash | Landlord | Break |
|----------|------------|-------|---|-------------------|--------|-------|----------|---------------|
| | of | of | | of | per | Non- | Share | Even |
| | Production | Prod. | | Units | Head | Cash | | Prod. |
| 20222222 | | 22222 | 282888888888888888888888888888888888888 | 22222222222222 22 | | 20222 | ======== | 5355 0 |

-WARNING- No valid Receipts records

| Date | Stage of Production | Type of Input | Input Name | Number of Units | Cash Non- Cash | Fixed or Vari. | Landlord Share |
|----------|---------------------------|---------------------|------------------------|-----------------------|----------------------|----------------------|-------------------|
| 22222222 | ======================== | ===== | | 82262228288888888 | 22228 | ===== | 22222222 |
| 06/30/95 | | ε | HERBICIDE & APPL ROT#3 | 1.0000 | С | V | .00 |
| 09/14/95 | | E | HERBICIDE & APPL ROT#2 | 1.0000 | С | V | .00 |
| 03/31/96 | | E | HERBICIDE & APPL ROT#2 | 1.0000 | С | v | .00 |
| 04/30/96 | | κ | CASH-RENT WHEATDS | 1.0000 | С | F | .00 |

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Set Aside Land for Dryland Crops - Conventional Texas High Plains 1996 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit ==== | \$ / Unit | Total | Your Estimate ======== |
|--|----------------|------------------------------|--------------------------|--|------------------------------|
| -WARNING- No gross receipts VARIABLE COST Description | Quantity | Unit ==== | \$ / Unit =========== | Total | |
| Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST | 0.477 3.605 | | 7.000 0.090 | 3.62 1.20 3.34 0.32 ==================================== | |
| GROSS INCOME minus VARIABLE COST | | | | -8.48 | <u> </u> |
| FIXED COST Description Machinery and Equipment Land | | Unit ==== Acre Acre | | Total ==================================== | |
| Total FIXED Cost | | | | 28.12 | |
| Total of ALL Cost | | | | 36.60 | |
| NET PROJECTED RETURNS | | | | -36.60 | |

| Date | Stage | Type | Product Name | Number | Weight | Cash | Landlord | Break |
|----------|-------------------------|-------|--------------------------------------|--------|--------------|------|----------|-------|
| | of | of | | of | per | Non- | Share | Even |
| | Production | Prod. | | Units | Head | Cash | | Prog. |
| 22222222 | ======================= | 22222 | ==================================== | | 220022200222 | | | |

-WARNING- No valid Receipts records

| Date | Stage of Production | Type of Input | Input N | lame | Number of Units | Cash Non- Cash | Fixed or Vari. | Landlord Share |
|----------|---------------------------|---------------------|-------------------------------|---------|-----------------------|----------------------|----------------------|-------------------|
| | | 22222 | 222222222 222222222222 | | | | ==== 2 | 20262222 |
| 12/02/95 | | м | BLADE PLOWING | | 1.0000 | | | .00 |
| 02/17/96 | | M | FIELD CULTIVATO | DR | 1.0000 | | | .00 |
| 04/16/96 | | M | FIELD CULTIVATO | DR | 1.0000 | | | .00 |
| 06/11/96 | | м | FIELD CULTIVATO | DR | 1.0000 | | | .00 |
| 08/16/96 | | м | FIELD CULTIVATO | DR | 1.0000 | | | .00 |
| 08/31/96 | | κ | CASH-RENT | WHEATDS | 1.0000 | | F | .00 |

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