

Crop Products Report

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN-COASTAL UP.	3.0000	bu.	56.0000	20
CORN-GULF COAST	3.0000	bu.	56.0000	20
COTTON LINT	.7400	lb.	1.0000	20
COTTONSEED	95.0000	ton	2000.0000	20
RICE 1ST CROP LOAN	6.5000	ton	100.0000	20
RICE 2ND CROP LOAN	6.5000	ton	100.0000	20
RICE PREMIUM	3.2600	ton	100.0000	20
SORGHUM	5.2500	cwt.	100.0000	21
SOYBEANS	6.2500	bu.	60.0000	20

Tractors, Implements, and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	180 HP	225 HP	40 HP
Horsepower Rating (Hp)	100	125	150	180	225	40
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	350	400	400	525	300	350
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	43100	57700	67800	70000	87200	16800
Salvage Value (%)	38	38	38	38	38	38
Current Market Value (\$)	38800	51900	61000	63000	78500	15100
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.029	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92	.92
Capacity (Def., Calc.)						
Fuel Use (Def., Calc.)	C	C	C	C	C	C
R & M Calc. (#1, #2)	2	2	2	2	2	2
Lease Calc. (Hour, Year)						

Description	Tractor						
First Name	TRACTOR						
Qualifying Name	75 HP						
Horsepower Rating (Hp)	75						
Useful Life (Hr or Mi)	12000						
Fuel Type	DI						
Remaining Life (Hr or Mi)	12000						
Fuel Con. (Unit/Hr or /Mi)							
Annual Use (Hr or Mi)	400						
Speed (Mi/h)							
Width (Ft)							
Field Efficiency (%)							
Capacity (Ac/Hr)							
Power Unit Multiplier							
Labor Multiplier							
Current List Price (\$)	29100						
Salvage Value (%)	38						
Current Market Value (\$)	26200						
Lease Payment (\$)							
Annual License & Tax (\$)							
Annual Insurance (\$)							
On Farm Hired Labor (Hr)							
Off Farm Parts & Labor (\$)							
On Farm Owner Labor (Hr)							
Annual Use Base (Hr or Mi)							
Repair Coefficient #1	.029						
Depreciation Factor #1	.68						
Years Owned	7						
Repair Coefficient #2	1.5						
Depreciation Factor #2	.92						
Capacity (Def.,Calc.)							
Fuel Use (Def.,Calc.)	C						
R & M Calc. (#1, #2)	2						
Lease Calc. (Hour,Year)							

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	BEDDER	BEDDER	BEDDER	BEDDER	BLADE	BROADCAST SEEDER
Qualifying Name	13.5 FT	18 FT	20 FT	25 FT	DOZER	
Horsepower Rating (Hp)	75	75	115	144	70	35
Useful Life (Hr or Mi)	2000	2000	2000	2000	2500	1000
Fuel Type						
Remaining Life (Hr or Mi)	2000	2000	2000	2000	2500	1000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	150	100	100	130	200	50
Speed (Mi/h)	4.5	4.5	4.5	4.5	5.0	4
Width (Ft)	13.5	18	20	25.3	8	30.
Field Efficiency (%)	80	80	80	80	80	67
Capacity (Ac/Hr)					4	
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	2645	1725	3335	4200	2694	2070

Operating Inputs

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
2,4D AMINE		2.77	lb.	45
20% PROTEIN		11.40	cwt.	47
ATRAZINE	HERB	3.00	lb.	45
BWE PROGRAM		11.85	ACRE	55
CAPAROL		7.93	QT	45
DEFOLIANTS	PICKER	51.5	Lb.	45
DEFOLIANTS	STRIPPER	51.5	Lb.	45
DESICCANT	STRIPPER	6.67	qt.	45
FERROUS SULFATE		.14	lb.	45
FERTILIZER	10-34-0	216.00	TON	44
FERTILIZER	15-15-0	197.00	TON	44
FERTILIZER	20-10-0	177.00	TON	44
FERTILIZER	60-20-0	168.00	TON	44
FERTILIZER	75-15-0	150.00	TON	44
FERTILIZER	80-30-0	172	TON	44
FOLIAR IRON		.90	gal	45
FUSILADE		6.92	PT	45
GRAMOXONE		4.88	PT	45
HAY		45.00	roll	47
HERBICIDE HAY		3.01	pt.	45
HERBICIDE PRE-EM	INCORP.	7.80	LBS.	45
INOCULANT	SOYBEAN	.486	oz.	43
INSECTICIDE	ALFALFA	6.00	appl	45
INSECTICIDE	RICE	1.40	appl	45
INSECTICIDE-BOLL	WEEVILS	3.7800	PT	45
INSECTICIDE-BOLL	WORMS	2.00	OZ	45
INSECTICIDE-FLEA	HOPPERS	.73000	OZ	45
LANNATE		5.89	PT	45
MARKETING		9.75	head	55
MICRONUTRIENT		5.00	gal	44
MISCELLANEOUS	ALFALFA	1.00	acre	55
NITROGEN	FERT	.228	lb.	44
PASTURE IMPROV.		.6	acre	55
PHOSPHATE	FERT	.25	lb.	44
PHOSPHORUS	FERT	.25	lb.	44
PIX		12.50	pint	45
POTASH	FERT	.18	lb.	44
POTASSIUM	FERT	.18	lb.	44
PYRETHROID	INSC	2.70	oz.	45
RANGE CUBES		.101	lb.	47
SALES COMMISSION	RICE	.07	cwt.	55
SALT & MINERALS		.30	lb.	47
SEED	BUFFELGR	3.5	lb.	43
SEED	CORN	.8	thou	43
SEED	COTTON	.80	lb.	43
SEED	HAYGRAZE	.36	lb	43
SEED	KLEIN	4.00	lb.	43
SEED	OATS	4.84	bu.	43
SEED	PEANUT	.60	lb.	43
SEED	RICE	14.00	cwt.	43
SEED	SORGHUM	.88	lb.	43
SEED	SOYBEANS	.32	lb.	43
SEED	WHEAT	.16	lb.	43
SEED, ALFALFA	DRYLAND	2.5	lb.	43
SEED-FORAGE SORG		.30	lb.	43
SET ASIDE	COAST	14.62	ACRE	55
SET ASIDE	UPLAND	19.51	ACRE	55
SOIL INSECTICIDE	FURADAN	95.00	gal	45
TREFLAN	HERB	6.14	qt.	45
VET. MEDICINE		6.00	head	48
ZINC	MICRONUT	1.50	lb.	45
ZINC CHELATE		1.13	pint	45
ZINC SULFATE		.63	lb.	45

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Auto and Truck Resources

Description	Auto or Truck	
First Name	PICKUP TRUCK	
Qualifying Name	3/4 TON	
Horsepower Rating (Hp)		
Useful Life (Hr or Mi)	84000	
Fuel Type	GA	
Remaining Life (Hr or Mi)	84000	
Fuel Con. (Unit/Hr or /Mi)	15	
Annual Use (Hr or Mi)	15000	
Speed (Mi/h)	30	
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price (\$)	13000	
Salvage Value (%)	.167	
Current Market Value (\$)	11000	
Lease Payment (\$)		
Annual License & Tax (\$)	75	
Annual Insurance (\$)	600	
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)	315	
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)	21000	
Repair Coefficient #1		
Depreciation Factor #1		
Years Owned		
Repair Coefficient #2		
Depreciation Factor #2		
Capacity (Def.,Calc.)	D	
Fuel Use (Def.,Calc.)	D	
R & M Calc. (#1,#2)	1	
Lease Calc. (Hour,Year)		

Custom Operation Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
BRUSH CLEARING		165	acre	42
COMBINING	GRASS	22.75	acre	42
CUST AIR FERT.	RICE	3.00	cwt.	42
CUST AIR HERB.	RICE	3.85	cwt.	42
CUST AIR INSECT.	RICE	2.50	cwt.	42
CUST AIR SEED	RICE	3.40	cwt.	42
CUSTOM BALING	HAY	16.50	Roll	42
CUSTOM HARVEST	SOYBEANS	20.00	acre	42
CUSTOM HARVEST	WHEAT	17.50	acre	42
CUSTOM HAUL	HAY	.40	bale	42
CUSTOM HAUL	PEANUTS	.40	cwt.	42
CUSTOM HAUL	SORGHUM	.25	cwt.	42
CUSTOM HAUL	SOYBEANS	.06	bu.	42
CUSTOM HAUL	WATMELON	3.5	cwt.	42
CUSTOM HAULING	HAY	2.00	Roll	42
CUSTOM HAULING	RICE	.30	cwt.	42
CUSTOM HAULING	WHEAT	.25	bu.	42
CUSTOM PLANTING		5.08	acre	42
CUSTOM SPRIGGING		50.	acre	42
DEFOLIANT APPL.		3.00	acre	42
DESSICANT APPL.		3.00	acre	42
DESSICANT APPL.		3.00	acre	42
DRYING	CORN	.075	cwt.	42
DRYING	PEANUTS	20	ton	42
DRYING	RICE	.80	cwt.	42
DRYING	SORGHUM	.075	cwt.	42
FERTILIZER APPL.		2.75	acre	42
FUNGICIDE APPL.		2.75	acre	42
GINNING		1.90	cwt.	42
GINNING	PICKER	.1080	LB.	42
GINNING	STRIPPER	.120	LB.	42
HAND HARVEST		62	acre	42
HARVEST & HAUL	CORN	.70	cwt.	42
HARVEST AND HAUL	SORGHUM	.60	CWT	42
HAULING	COTTON	.20	cwt	42
HAULING & MKTNG.		15	head	42
HERB APPL-GROUND		2.5	AC	42
HERBICIDE APPL.		3.00	acre	42
INSECTICIDE APPL		2.50	appl	42
MOW, RAKE, BALE		.69	bale	42
PESTICIDE APPL.		3.00	acre	42
PICK & MODULE	COTTON	3.20	cwt.	42
SCOUTING		5.00	acre	42
STRIP & MODULE	COTTON	2.56	cwt.	42

Labor Resources

Description	Other Labor	Other Labor	Other Labor	Other Labor
First Name	HIRED LABOR	LIVESTOCK LABOR	OPERATOR LABOR	OPERATOR LABOR
Qualifying Name				PICKUP
Cost or value (\$/Hr)	5.75	5.25	5.75	5.75
Total Wage Benefits (%)				
Labor Type (A,B)	A	A	B	B

Land Resources

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	COASTAL BERMUDA	CROPLAND	LAND - CASH RENT	LAND - CASH-RENT	LAND CHARGE
Qualifying Name	KLEINGR.	HAY		WHEATD		FORAGE
Market Value (\$/Ac)		600	800			
Property Tax (\$/Ac)		1.75	15.4			
Appreciation Rate (%)						
Interest Rate (%)		3	3			
Annual Lease (\$/Ac)	8.00			15.00	15.00	15
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land		
First Name	LAND CHARGE	PASTURE	PASTURE		
Qualifying Name	RICE	COASTAL	OWNED		
Market Value (\$/Ac)			400		
Property Tax (\$/Ac)			1.75		
Appreciation Rate (%)					
Interest Rate (%)			3		
Annual Lease (\$/Ac)	69	25.00	.00		
App. Calculations (Y,N)	N	N	N		

Irrigation Resources

Description	Bowls	Dist. Sys.	Dist. Sys.	Mainline	Power Plant	Col., Pipe, Shaft
First Name	BOWLS	FURROW	SURFACE	MAINLINE	NATURAL GAS	COLUMN
Qualifying Name						
Horsepower Rating (Hp)					55	
Fuel Type					NG	
Fuel Con. (Unit/Hr or /Mi)					.6625	
Usefull Life (Hr)	16000	15	20	10	20000	25000
Remaining Life (Hr)	16000	15	12	10	20000	25000
Efficiency (%)					25	
Hired Labor per Set (Hr)	na	38.5	5.57	na	na	na
Owner Labor per Set (Hr)	na	.55		na	na	na
Number of Sets	na	29	1	na	na	na
Current List Price (\$)	1000	56000	1	3300	3500	1000
Salvage Percent (%)	10		100	10	10	
Current Market Value (\$)	1000	56000	1	3300	3500	1000
Lease Payment (\$)						
On Farm Hired Labor (Hr)	7	50			10	5
Off Farm Parts & Labor (\$)		1500		16.5	115	15
On Farm Owner Labor (Hr)	5	50			2	
Annual Use Base (Hr)	3800	3800		3800	3800	3800
R & M Eng. Estimate (%)	6.0	5	10	.5	7.0	4
R & M Calc. (#1, #2)	2	2	2	2	2	2
Lease Calc. (Hour, Year)						
Fuel Use (Def., Calc.)					D	

Description	Discharge Head	Gear Drive	Water Source		
First Name	DISCHARGE	RIGHT ANGLE	WELL		
Qualifying Name					
Horsepower Rating (Hp)					
Fuel Type					
Fuel Con. (Unit/Hr or /Mi)					
Usefull Life (Hr)	25000	25000	15		
Remaining Life (Hr)	25000	25000	15		
Efficiency (%)	75	95.0			
Hired Labor per Set (Hr)	na	na	na		
Owner Labor per Set (Hr)	na	na	na		
Number of Sets	na	na	na		
Current List Price (\$)	7000	1000	8000		
Salvage Percent (%)	10	10			
Current Market Value (\$)	7000	1000	8000		
Lease Payment (\$)					
On Farm Hired Labor (Hr)	20	7	1		
Off Farm Parts & Labor (\$)	150		12.5		
On Farm Owner Labor (Hr)	20	5	2		
Annual Use Base (Hr)	3800	3800	3800		
R & M Eng. Estimate (%)	6	6.0	.5		
R & M Calc. (#1, #2)	2	2	2		
Lease Calc. (Hour, Year)					
Fuel Use (Def., Calc.)					

Machinery Cost Report

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	100 HP	\$/Hr	5.212	0.000	0.000	0.000	0.739	0.000	17.436	0.000	1.109	24.496
TRACTOR	125 HP	\$/Hr	6.515	0.000	0.000	0.000	1.058	0.000	20.403	0.000	1.298	29.274
TRACTOR	150 HP	\$/Hr	7.818	0.000	0.000	0.000	1.244	0.000	23.982	0.000	1.525	34.568
TRACTOR	180 HP	\$/Hr	9.381	0.000	0.000	0.000	1.471	0.000	18.873	0.000	1.200	30.925
TRACTOR	225 HP	\$/Hr	11.727	0.000	0.000	0.000	1.385	0.000	41.156	0.000	2.617	56.884
TRACTOR	40 HP	\$/Hr	2.085	0.000	0.000	0.000	0.288	0.000	6.783	0.000	0.431	9.587
TRACTOR	75 HP	\$/Hr	3.909	0.000	0.000	0.000	0.534	0.000	10.302	0.000	0.655	15.400
COMBINE	RICE	\$/Hr	5.420	0.000	0.000	0.000	7.952	0.000	43.174	0.000	2.417	58.962
BEDDER	13.5 FT	\$/Hr	0.000	0.000	0.000	0.000	0.545	0.000	2.249	0.000	0.157	2.951
BEDDER	18 FT	\$/Hr	0.000	0.000	0.000	0.000	0.315	0.000	1.960	0.000	0.138	2.412
BEDDER	20 FT	\$/Hr	0.000	0.000	0.000	0.000	0.608	0.000	4.193	0.000	0.293	5.094
BEDDER	25 FT	\$/Hr	0.000	0.000	0.000	0.000	0.829	0.000	4.034	0.000	0.282	5.145
BLADE	DOZER	\$/Hr	0.000	0.000	0.000	0.000	0.238	0.000	1.630	0.000	0.114	1.982
BROADCAST SEEDER		\$/Hr	0.000	0.000	0.000	0.000	0.485	0.000	6.235	0.000	0.368	7.088
CHISEL	12 FT	\$/Hr	0.000	0.000	0.000	0.000	0.426	0.000	8.040	0.000	0.506	8.972
CHISEL	20 FT	\$/Hr	0.000	0.000	0.000	0.000	0.801	0.000	13.823	0.000	0.966	15.590
COMBINE	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	2.175	0.000	18.003	0.000	1.265	21.443
CULTIPACKER		\$/Hr	0.000	0.000	0.000	0.000	0.357	0.000	2.555	0.000	0.178	3.090
CULTIVATOR	1 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.063	0.000	0.497	0.000	0.035	0.594
CULTIVATOR	13.3 FT	\$/Hr	0.000	0.000	0.000	0.000	0.616	0.000	2.638	0.000	0.184	3.438
CULTIVATOR	20 FT	\$/Hr	0.000	0.000	0.000	0.000	0.852	0.000	4.476	0.000	0.313	5.642
CULTIVATOR	25 FT	\$/Hr	0.000	0.000	0.000	0.000	0.845	0.000	11.444	0.000	0.800	13.089
CULTIVATOR	ROLLING	\$/Hr	0.000	0.000	0.000	0.000	0.459	0.000	6.005	0.000	0.421	6.884
CULTIVATOR-36	FIELD	\$/Hr	0.000	0.000	0.000	0.000	1.760	0.000	12.247	0.000	0.856	14.863
DIGGER	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	0.299	0.000	6.590	0.000	0.460	7.349
DISK	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.545	0.000	10.634	0.000	0.667	11.847
DISK	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.751	0.000	7.682	0.000	0.537	8.969
DISK	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.937	0.000	9.539	0.000	0.667	11.143
DISK	OFFSET	\$/Hr	0.000	0.000	0.000	0.000	1.762	0.000	12.342	0.000	0.863	14.966
DISK	TANDEM	\$/Hr	0.000	0.000	0.000	0.000	0.731	0.000	8.300	0.000	0.521	9.552
DISK - TANDEM	2 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.304	0.000	2.279	0.000	0.144	2.727
DISK - TANDEM	22 FT	\$/Hr	0.000	0.000	0.000	0.000	1.937	0.000	8.914	0.000	0.560	11.411
DISK - TANDEM	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.573	0.000	12.264	0.000	0.770	14.608
DRILL	10 FT	\$/Hr	0.000	0.000	0.000	0.000	1.185	0.000	13.181	0.000	0.920	15.286
DRILL	11 FT	\$/Hr	0.000	0.000	0.000	0.000	1.186	0.000	13.006	0.000	0.909	15.101
FERT. SPREADER	20 FT	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.002
FERT. SPREADER	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	2.250	0.000	7.188	0.000	0.346	9.784
FIELD CULTIVATOR	29 FT	\$/Hr	0.000	0.000	0.000	0.000	1.639	0.000	8.158	0.000	0.572	10.369
FIELD CULTIVATOR	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.852	0.000	16.489	0.000	1.035	18.376
GRAIN CART		\$/Hr	0.000	0.000	0.000	0.000	0.386	0.000	0.396	0.000	0.028	0.809
HARROWS		\$/Hr	0.000	0.000	0.000	0.000	0.128	0.000	0.588	0.000	0.041	0.757
HERB. APPLICATOR	20 FT	\$/Hr	0.000	0.000	0.000	0.000	0.583	0.000	5.264	0.000	0.368	6.215
HERB. APPLICATOR	25 FT	\$/Hr	0.000	0.000	0.000	0.000	0.578	0.000	5.268	0.000	0.368	6.213
LAND PLANE		\$/Hr	0.000	0.000	0.000	0.000	0.549	0.000	10.901	0.000	0.760	12.209
MOLDBOARD PLOW		\$/Hr	0.000	0.000	0.000	0.000	0.937	0.000	16.475	0.000	1.150	18.562
MOLDBOARD PLOW	6 FT	\$/Hr	0.000	0.000	0.000	0.000	1.448	0.000	11.357	0.000	0.713	13.517
PICKER WHEELS		\$/Hr	0.000	0.000	0.000	0.000	0.220	0.000	12.774	0.000	0.892	13.886
PLANTER	13.5 FT	\$/Hr	0.000	0.000	0.000	0.000	0.761	0.000	4.835	0.000	0.337	5.933
PLANTER	18 FT	\$/Hr	0.000	0.000	0.000	0.000	0.159	0.000	1.105	0.000	0.077	1.340
PLANTER	20 FT	\$/Hr	0.000	0.000	0.000	0.000	1.078	0.000	11.854	0.000	0.828	13.760
PLANTER	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.705	0.000	8.232	0.000	0.575	10.512
PLANTER	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	0.725	0.000	16.475	0.000	1.150	18.350
PLOW	LEVEE	\$/Hr	0.000	0.000	0.000	0.000	0.452	0.000	0.916	0.000	0.058	1.426
ROLLER	20 FT	\$/Hr	0.000	0.000	0.000	0.000	0.136	0.000	2.301	0.000	0.161	2.598
ROLLER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.119	0.000	1.806	0.000	0.138	2.063
ROPE WICK		\$/Hr	0.000	0.000	0.000	0.000	0.081	0.000	2.840	0.000	0.200	3.121
SHREDDER	13 FT	\$/Hr	0.000	0.000	0.000	0.000	1.435	0.000	5.175	0.000	0.325	6.934
SPRAYER	13.5 FT	\$/Hr	0.000	0.000	0.000	0.000	0.555	0.000	4.473	0.000	0.279	5.307
SPRAYER	20 FT	\$/Hr	0.000	0.000	0.000	0.000	0.640	0.000	3.131	0.000	0.195	3.967
SPRAYER	25 FT	\$/Hr	0.000	0.000	0.000	0.000	0.722	0.000	2.319	0.000	0.145	3.186
SPRAYER	HERB.	\$/Hr	0.000	0.000	0.000	0.000	0.386	0.000	2.583	0.000	0.181	3.150
SWEEP MULCHER		\$/Hr	0.000	0.000	0.000	0.000	0.721	0.000	2.854	0.000	0.200	3.775
CATTLE EQUIPMENT		\$/Hr	0.000	0.000	0.000	0.000	5.000	0.000	68.887	0.000	2.500	76.387
LEVEE BOX T-A		\$/Hr	0.000	0.000	0.000	0.000	0.320	0.000	4.395	0.000	0.190	4.905
SCALE		\$/Hr	0.000	0.000	0.000	0.000	6.500	0.000	156.995	0.000	9.700	173.195
SQUEEZE CHUTE		\$/Hr	0.000	0.000	0.000	0.000	8.000	0.000	194.220	0.000	12.000	214.220
STOCK SPRAYER		\$/Hr	0.000	0.000	0.000	0.000	5.710	0.000	90.729	0.000	4.000	100.439
STOCK TRAILER		\$/Hr	0.000	0.000	0.000	0.000	30.000	11.500	570.825	0.000	30.000	642.325
SUPPL. FEEDER		\$/Hr	0.000	0.000	0.000	0.000	2.250	0.000	29.963	0.000	1.500	33.713
TACK		\$/Hr	0.000	0.000	0.000	0.000	5.000	0.000	95.137	0.000	5.000	105.137
VET. EQUIPMENT		\$/Hr	0.000	0.000	0.000	0.000	2.330	0.000	58.858	0.000	3.500	64.688
PICKUP TRUCK	3/4 TON	\$/MI	0.083	0.000	0.000	0.000	0.015	0.000	0.201	0.000	0.045	0.343
TRACTOR	125 HP	\$/Ac	0.401	0.870	0.000	0.000	0.133	0.000	2.571	0.000	0.164	4.139
FERT. SPREADER	20 FT	\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERT		\$/Ac	0.401	0.870	0.000	0.000	0.133	0.000	2.571	0.000	0.164	4.139
TRACTOR	180 HP	\$/Ac	1.113	0.687	0.000	0.000	0.147	0.000	1.880	0.000	0.120	3.947
FERT. SPREADER	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.204	0.000	0.651	0.000	0.031	0.886
BEDDER	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.075	0.000	0.365	0.000	0.026	0.466
APPLY FERT	8 ROW	\$/Ac	1.113	0.687	0.000	0.000	0.425	0.000	2.896	0.000	0.176	5.299
TRACTOR	150 HP	\$/Ac	0.263	0.934	0.000	0.000	0.168	0.000	3.248	0.000	0.207	4.820
SPRAYER	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.285	0.000	0.018	0.392
APPLY HERBICIDE		\$/Ac	0.263	0.934	0.000	0.000	0.257	0.000	3.533	0.000	0.224	5.212
TRACTOR	150 HP	\$/Ac	0.263	0.934	0.000	0.000	0.168	0.000	3.248	0.000	0.207	4.820
SPRAYER	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.285	0.000	0.018	0.392
APPLY IRON		\$/Ac	0.263	0.934	0.000	0.000	0.257	0.000	3.533	0.000	0.224	5.212
TRACTOR	75 HP	\$/Ac	1.079	1.288	0.000	0.000	0.100	0.000	1.924	0.000	0.122	4.512
BEDDER	13.5 FT	\$/Ac	0.000	0.000	0.000	0.000	0.092	0.000	0.382	0.000	0.027	0.501
BEDDING	13.5 FT	\$/Ac	1.079	1.288	0.000	0.000	0.192	0.000	2.305	0.000	0.149	5.013
TRACTOR	150 HP	\$/Ac	1.091	0.687	0.000	0.000	0.124	0.000	2.389	0.000	0.152	4.443
BEDDER	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.075	0.000	0.365	0.000	0.026	0.466
BEDDING	150 ROW	\$/Ac	1.091	0.687	0.000	0.000	0.199	0.000	2.755	0.000	0.177	4.909
TRACTOR	75 HP	\$/Ac	0.809	0.966	0.000	0.000	0.075	0.000	1.443	0.000	0.092	3.384
BEDDER	18 FT	\$/Ac	0.000	0.000	0.000	0.000	0.040	0.000	0.249	0.000	0.018	0.307
BEDDING	18 FT	\$/Ac	0.809	0.966								

TRACTOR BEDDER BEDDING	180 HP 25 FT 180 ROW	\$/Ac \$/Ac \$/Ac	1.080 0.000 1.080	0.687 0.000 0.687	0.000 0.000 0.000	0.000 0.000 0.000	0.147 0.075 0.222	0.000 0.000 0.000	0.000 0.000 0.000	1.880 0.365 2.246	0.000 0.000 0.000	0.120 0.026 0.145	3.914 0.466 4.379
TRACTOR BEDDER BEDDING	125 HP 20 FT 6 ROW	\$/Ac \$/Ac \$/Ac	1.092 0.000 1.092	0.870 0.000 0.870	0.000 0.000 0.000	0.000 0.000 0.000	0.133 0.070 0.203	0.000 0.000 0.000	0.000 0.000 0.000	2.571 0.480 3.052	0.000 0.000 0.000	0.164 0.034 0.197	4.829 0.584 5.413
TRACTOR CHISEL CHISEL	125 HP 20 FT CHISEL	\$/Ac \$/Ac \$/Ac	0.814 0.000 0.814	0.870 0.000 0.870	0.000 0.000 0.000	0.000 0.000 0.000	0.133 0.092 0.225	0.000 0.000 0.000	0.000 0.000 0.000	2.571 1.584 4.155	0.000 0.000 0.000	0.164 0.111 0.274	4.552 1.786 6.338
TRACTOR CHISEL CHISEL	75 HP 12 FT 12 FT	\$/Ac \$/Ac \$/Ac	0.833 0.000 0.833	1.449 0.000 1.449	0.000 0.000 0.000	0.000 0.000 0.000	0.112 0.081 0.193	0.000 0.000 0.000	0.000 0.000 0.000	2.164 1.535 3.699	0.000 0.000 0.000	0.138 0.097 0.234	4.696 1.713 6.409
TRACTOR CHISEL CHISEL	180 HP 20 FT 180HP	\$/Ac \$/Ac \$/Ac	0.993 0.000 0.993	0.870 0.000 0.870	0.000 0.000 0.000	0.000 0.000 0.000	0.185 0.092 0.277	0.000 0.000 0.000	0.000 0.000 0.000	2.378 1.584 3.962	0.000 0.000 0.000	0.151 0.111 0.262	4.578 1.786 6.364
TRACTOR COMBINE COMBINE	75 HP PEANUT PEANUTS	\$/Ac \$/Ac \$/Ac	3.019 0.000 3.019	6.626 0.000 6.626	0.000 0.000 0.000	0.000 0.000 0.000	0.513 1.899 2.411	0.000 0.000 0.000	0.000 0.000 0.000	9.894 15.718 25.611	0.000 0.000 0.000	0.629 1.104 1.733	20.680 18.721 39.401
TRACTOR COMBINING COMBINING	RICE RICE	\$/Ac \$/Ac	2.781 2.781	3.688 3.688	0.000 0.000	0.000 0.000	4.080 4.080	0.000 0.000	0.000 0.000	22.151 22.151	0.000 0.000	1.240 1.240	33.940 33.940
TRACTOR CULTIPACKER CULTIPACK	125 HP \$/Ac \$/Ac	\$/Ac \$/Ac \$/Ac	1.189 0.000 1.189	1.565 0.000 1.565	0.000 0.000 0.000	0.000 0.000 0.000	0.240 0.074 0.314	0.000 0.000 0.000	0.000 0.000 0.000	4.629 0.527 5.156	0.000 0.000 0.000	0.294 0.037 0.331	7.917 0.637 8.554
TRACTOR CULTIVATOR CULTIVATE	40 HP 1 ROW 1 ROW	\$/Ac \$/Ac \$/Ac	0.288 0.000 0.288	0.870 0.000 0.870	0.000 0.000 0.000	0.000 0.000 0.000	0.036 0.007 0.044	0.000 0.000 0.000	0.000 0.000 0.000	0.855 0.057 0.912	0.000 0.000 0.000	0.054 0.004 0.058	2.103 0.068 2.171
TRACTOR CULTIVATOR CULTIVATE	150 HP 25 FT 150 8R	\$/Ac \$/Ac \$/Ac	0.873 0.000 0.873	0.619 0.000 0.619	0.000 0.000 0.000	0.000 0.000 0.000	0.112 0.069 0.180	0.000 0.000 0.000	0.000 0.000 0.000	2.150 0.933 3.083	0.000 0.000 0.000	0.137 0.065 0.202	3.890 1.067 4.957
TRACTOR CULTIVATOR CULTIVATE	180 HP 25 FT 180 8R	\$/Ac \$/Ac \$/Ac	0.898 0.000 0.898	0.619 0.000 0.619	0.000 0.000 0.000	0.000 0.000 0.000	0.132 0.069 0.201	0.000 0.000 0.000	0.000 0.000 0.000	1.692 0.933 2.625	0.000 0.000 0.000	0.108 0.065 0.173	3.449 1.067 4.515
TRACTOR CULTIVATOR CULTIVATE	75 HP 13.3 FT 4 ROW	\$/Ac \$/Ac \$/Ac	0.985 0.000 0.985	1.177 0.000 1.177	0.000 0.000 0.000	0.000 0.000 0.000	0.091 0.096 0.187	0.000 0.000 0.000	0.000 0.000 0.000	1.757 0.409 2.166	0.000 0.000 0.000	0.112 0.029 0.140	4.122 0.533 4.655
TRACTOR CULTIVATOR CULTIVATE	125 HP 20 FT 6 ROW	\$/Ac \$/Ac \$/Ac	0.983 0.000 0.983	0.783 0.000 0.783	0.000 0.000 0.000	0.000 0.000 0.000	0.120 0.088 0.208	0.000 0.000 0.000	0.000 0.000 0.000	2.314 0.462 2.776	0.000 0.000 0.000	0.147 0.032 0.179	4.347 0.582 4.928
TRACTOR CULTIVATOR CULTIVATE	75 HP ROLLING ROLLING	\$/Ac \$/Ac \$/Ac	1.012 0.000 1.012	1.761 0.000 1.761	0.000 0.000 0.000	0.000 0.000 0.000	0.136 0.106 0.243	0.000 0.000 0.000	0.000 0.000 0.000	2.629 1.393 4.022	0.000 0.000 0.000	0.167 0.098 0.265	5.705 1.597 7.302
TRACTOR CULTIVATOR-36 CULTIVATING-36	150 HP FIELD FIELD	\$/Ac \$/Ac \$/Ac	0.540 0.000 0.540	0.442 0.000 0.442	0.000 0.000 0.000	0.000 0.000 0.000	0.080 0.102 0.182	0.000 0.000 0.000	0.000 0.000 0.000	1.536 0.713 2.249	0.000 0.000 0.000	0.098 0.050 0.147	2.695 0.865 3.560
TRACTOR DIGGER DIG	75 HP PEANUT PEANUTS	\$/Ac \$/Ac \$/Ac	2.785 0.000 2.785	6.626 0.000 6.626	0.000 0.000 0.000	0.000 0.000 0.000	0.513 0.261 0.773	0.000 0.000 0.000	0.000 0.000 0.000	9.894 5.753 15.647	0.000 0.000 0.000	0.629 0.402 1.031	20.447 6.416 26.863
TRACTOR DISK DISK	40 HP 4 ROW 4 ROW	\$/Ac \$/Ac \$/Ac	0.563 0.000 0.563	1.260 0.000 1.260	0.000 0.000 0.000	0.000 0.000 0.000	0.053 0.091 0.143	0.000 0.000 0.000	0.000 0.000 0.000	1.239 1.766 3.005	0.000 0.000 0.000	0.079 0.111 0.190	3.193 1.967 5.161
TRACTOR DISK - TANDEM DISKING	40 HP 2 ROW 2 ROW	\$/Ac \$/Ac \$/Ac	0.926 0.000 0.926	2.794 0.000 2.794	0.000 0.000 0.000	0.000 0.000 0.000	0.117 0.112 0.229	0.000 0.000 0.000	0.000 0.000 0.000	2.747 0.839 3.586	0.000 0.000 0.000	0.175 0.053 0.228	6.758 1.004 7.762
TRACTOR DISK - TANDEM DISKING	150 HP 6 ROW 20FT	\$/Ac \$/Ac \$/Ac	0.910 0.000 0.910	0.838 0.000 0.838	0.000 0.000 0.000	0.000 0.000 0.000	0.151 0.174 0.325	0.000 0.000 0.000	0.000 0.000 0.000	2.913 1.354 4.268	0.000 0.000 0.000	0.185 0.085 0.270	4.998 1.613 6.611
TRACTOR DISK DISKING	125 HP 6 ROW 6 ROW	\$/Ac \$/Ac \$/Ac	0.813 0.000 0.813	0.838 0.000 0.838	0.000 0.000 0.000	0.000 0.000 0.000	0.129 0.083 0.211	0.000 0.000 0.000	0.000 0.000 0.000	2.478 0.848 3.327	0.000 0.000 0.000	0.158 0.059 0.217	4.415 0.990 5.405
TRACTOR DISK DISKING	125 HP OFFSET OFFSET	\$/Ac \$/Ac \$/Ac	0.939 0.000 0.939	1.123 0.000 1.123	0.000 0.000 0.000	0.000 0.000 0.000	0.172 0.261 0.433	0.000 0.000 0.000	0.000 0.000 0.000	3.320 1.825 5.145	0.000 0.000 0.000	0.211 0.128 0.339	5.764 2.213 7.977
TRACTOR DISK DISKING	75 HP TANDEM TANDEM	\$/Ac \$/Ac \$/Ac	0.825 0.000 0.825	1.260 0.000 1.260	0.000 0.000 0.000	0.000 0.000 0.000	0.097 0.121 0.219	0.000 0.000 0.000	0.000 0.000 0.000	1.882 1.378 3.260	0.000 0.000 0.000	0.120 0.087 0.206	4.184 1.586 5.770
TRACTOR DISK - TANDEM DISKING - TANDEM	125 HP 6 ROW 6 ROW	\$/Ac \$/Ac \$/Ac	0.843 0.000 0.843	0.838 0.000 0.838	0.000 0.000 0.000	0.000 0.000 0.000	0.129 0.174 0.302	0.000 0.000 0.000	0.000 0.000 0.000	2.478 1.354 3.833	0.000 0.000 0.000	0.158 0.085 0.243	4.446 1.613 6.059
TRACTOR DRILL DRILL	40 HP 10 FT \$/Ac	\$/Ac \$/Ac \$/Ac	0.751 0.000 0.751	1.977 0.000 1.977	0.000 0.000 0.000	0.000 0.000 0.000	0.083 0.309 0.391	0.000 0.000 0.000	0.000 0.000 0.000	1.943 3.432 5.375	0.000 0.000 0.000	0.124 0.240 0.363	4.877 3.980 8.857
TRACTOR FIELD CULTIVATOR FIELD CULTIVATOR	180 HP 29 FT 29 FT	\$/Ac \$/Ac \$/Ac	0.939 0.000 0.939	0.540 0.000 0.540	0.000 0.000 0.000	0.000 0.000 0.000	0.115 0.117 0.232	0.000 0.000 0.000	0.000 0.000 0.000	1.476 0.580 2.056	0.000 0.000 0.000	0.094 0.041 0.134	3.164 0.737 3.901
TRACTOR FIELD CULTIVATOR FIELD CULTIVATOR	125 HP 6 ROW 6 ROW	\$/Ac \$/Ac \$/Ac	0.983 0.000 0.983	0.783 0.000 0.783	0.000 0.000 0.000	0.000 0.000 0.000	0.120 0.088 0.208	0.000 0.000 0.000	0.000 0.000 0.000	2.314 1.700 4.015	0.000 0.000 0.000	0.147 0.107 0.254	4.347 1.895 6.241
TRACTOR HARROWS HARROWING	40 HP \$/Ac \$/Ac	\$/Ac \$/Ac \$/Ac	0.312 0.000 0.312	1.055 0.000 1.055	0.000 0.000 0.000	0.000 0.000 0.000	0.044 0.018 0.062	0.000 0.000 0.000	0.000 0.000 0.000	1.037 0.082 1.119	0.000 0.000 0.000	0.066 0.006 0.072	2.513 0.105 2.618
TRACTOR GRAIN CART GRAIN CART	75 HP \$/Ac \$/Ac	\$/Ac \$/Ac \$/Ac	0.115 0.000 0.115	0.474 0.000 0.474	0.000 0.000 0.000	0.000 0.000 0.000	0.037 0.024 0.024	0.000 0.000 0.000	0.000 0.000 0.000	0.708 0.025 0.025	0.000 0.000 0.000	0.045 0.002 0.002	1.380 0.050 0.050

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

HAULING	RICE	\$/Ac	0.115	0.474	0.000	0.000	0.061	0.000	0.000	0.733	0.000	0.047	1.430
TRACTOR	125 HP	\$/Ac	0.752	1.071	0.000	0.000	0.179	0.000	0.000	3.454	0.000	0.220	5.676
HERB. APPLICATOR	20 FT	\$/Ac	0.000	0.000	0.000	0.000	0.090	0.000	0.000	0.810	0.000	0.057	0.956
HERBICIDE APPL.		\$/Ac	0.752	1.071	0.000	0.000	0.269	0.000	0.000	4.264	0.000	0.276	6.632
TRACTOR	180 HP	\$/Ac	1.612	1.168	0.000	0.000	0.249	0.000	0.000	3.195	0.000	0.203	6.427
DISK - TANDEM	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.174	0.000	0.000	1.354	0.000	0.085	1.613
SPRAYER	20 FT	\$/Ac	0.000	0.000	0.000	0.000	0.099	0.000	0.000	0.482	0.000	0.030	0.610
HERBICIDE APPL.	DISC20	\$/Ac	1.612	1.168	0.000	0.000	0.521	0.000	0.000	5.031	0.000	0.318	8.650
TRACTOR	40 HP	\$/Ac	0.366	1.373	0.000	0.000	0.057	0.000	0.000	1.350	0.000	0.086	3.232
PICKER WHEELS		\$/Ac	0.000	0.000	0.000	0.000	0.040	0.000	0.000	2.311	0.000	0.161	2.512
PICKER WHEELS		\$/Ac	0.366	1.373	0.000	0.000	0.097	0.000	0.000	3.661	0.000	0.247	5.744
PICKUP TRUCK	3/4 TON	\$/Mi	0.083	0.192	0.000	0.000	0.015	0.000	0.000	0.201	0.000	0.045	0.535
PICKUP TRUCK	3/4 TON	\$/mi	0.083	0.192	0.000	0.000	0.015	0.000	0.000	0.201	0.000	0.045	0.535
TRACTOR	125 HP	\$/Ac	1.518	1.391	0.000	0.000	0.213	0.000	0.000	4.114	0.000	0.262	7.498
LAND PLANE		\$/Ac	0.000	0.000	0.000	0.000	0.101	0.000	0.000	1.998	0.000	0.139	2.238
PLANTING	LAND	\$/Ac	1.518	1.391	0.000	0.000	0.314	0.000	0.000	6.113	0.000	0.401	9.736
TRACTOR	40 HP	\$/Ac	0.575	1.288	0.000	0.000	0.054	0.000	0.000	1.267	0.000	0.081	3.264
PLANTER	18 FT	\$/Ac	0.000	0.000	0.000	0.000	0.027	0.000	0.000	0.187	0.000	0.013	0.227
PLANTING	1 ROW	\$/Ac	0.575	1.288	0.000	0.000	0.081	0.000	0.000	1.454	0.000	0.094	3.492
TRACTOR	75 HP	\$/Ac	0.834	1.718	0.000	0.000	0.133	0.000	0.000	2.565	0.000	0.163	5.413
PLANTER	13.5 FT	\$/Ac	0.000	0.000	0.000	0.000	0.172	0.000	0.000	1.094	0.000	0.076	1.343
PLANTING	4 ROW	\$/Ac	0.834	1.718	0.000	0.000	0.305	0.000	0.000	3.659	0.000	0.239	6.756
TRACTOR	125 HP	\$/Ac	0.880	1.159	0.000	0.000	0.178	0.000	0.000	3.428	0.000	0.218	5.864
PLANTER	20 FT	\$/Ac	0.000	0.000	0.000	0.000	0.165	0.000	0.000	1.811	0.000	0.126	2.102
PLANTING	6 ROW	\$/Ac	0.880	1.159	0.000	0.000	0.343	0.000	0.000	5.239	0.000	0.344	7.966
TRACTOR	150 HP	\$/Ac	0.987	0.934	0.000	0.000	0.168	0.000	0.000	3.248	0.000	0.207	5.544
SPRAYER	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.285	0.000	0.018	0.392
PLANTER	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.206	0.000	0.000	0.994	0.000	0.069	1.269
PLANTING	8R CORN	\$/Ac	0.987	0.934	0.000	0.000	0.463	0.000	0.000	4.527	0.000	0.294	7.206
TRACTOR	150 HP	\$/Ac	0.987	0.934	0.000	0.000	0.168	0.000	0.000	3.248	0.000	0.207	5.544
PLANTER	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.206	0.000	0.000	0.994	0.000	0.069	1.269
SPRAYER	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.285	0.000	0.018	0.392
PLANTING	8R COTN	\$/Ac	0.987	0.934	0.000	0.000	0.463	0.000	0.000	4.527	0.000	0.294	7.206
TRACTOR	150 HP	\$/Ac	0.916	0.917	0.000	0.000	0.165	0.000	0.000	3.185	0.000	0.203	5.386
PLANTER	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.206	0.000	0.000	0.994	0.000	0.069	1.269
PLANTING	8R SORG	\$/Ac	0.916	0.917	0.000	0.000	0.371	0.000	0.000	4.180	0.000	0.272	6.655
TRACTOR	75 HP	\$/Ac	0.887	1.826	0.000	0.000	0.141	0.000	0.000	2.726	0.000	0.173	5.754
PLANTER	PEANUT	\$/Ac	0.000	0.000	0.000	0.000	0.174	0.000	0.000	3.964	0.000	0.277	4.415
PLANTING	PEANUTS	\$/Ac	0.887	1.826	0.000	0.000	0.316	0.000	0.000	6.690	0.000	0.450	10.168
TRACTOR	75 HP	\$/Ac	2.127	3.701	0.000	0.000	0.286	0.000	0.000	5.525	0.000	0.351	11.991
MOLDBOARD PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.457	0.000	0.000	8.033	0.000	0.561	9.050
FLOWING		\$/Ac	2.127	3.701	0.000	0.000	0.743	0.000	0.000	13.558	0.000	0.912	21.041
TRACTOR	125 HP	\$/Ac	2.714	2.899	0.000	0.000	0.445	0.000	0.000	8.572	0.000	0.545	15.174
MOLDBOARD PLOW	6 FT	\$/Ac	0.000	0.000	0.000	0.000	0.553	0.000	0.000	4.338	0.000	0.272	5.163
FLOWING	6 FT	\$/Ac	2.714	2.899	0.000	0.000	0.997	0.000	0.000	12.910	0.000	0.817	20.337
TRACTOR	125 HP	\$/Ac	1.851	1.697	0.000	0.000	0.260	0.000	0.000	5.018	0.000	0.319	9.145
FLOW	LEVEE	\$/Ac	0.000	0.000	0.000	0.000	0.101	0.000	0.000	0.205	0.000	0.013	0.319
FLOWING	LEVEES	\$/Ac	1.851	1.697	0.000	0.000	0.361	0.000	0.000	5.222	0.000	0.332	9.463
TRACTOR	75 HP	\$/Ac	1.454	1.898	0.000	0.000	0.147	0.000	0.000	2.833	0.000	0.180	6.511
BLADE	DOZER	\$/Ac	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.407	0.000	0.029	0.495
REBUILDING LEVEE		\$/Ac	1.454	1.898	0.000	0.000	0.206	0.000	0.000	3.240	0.000	0.209	7.006
TRACTOR	40 HP	\$/Ac	0.248	0.652	0.000	0.000	0.027	0.000	0.000	0.641	0.000	0.041	1.609
ROLLER	20 FT	\$/Ac	0.000	0.000	0.000	0.000	0.012	0.000	0.000	0.198	0.000	0.014	0.223
ROLLING		\$/Ac	0.248	0.652	0.000	0.000	0.039	0.000	0.000	0.839	0.000	0.055	1.832
TRACTOR	40 HP	\$/Ac	0.290	0.981	0.000	0.000	0.041	0.000	0.000	0.964	0.000	0.061	2.337
ROLLER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.015	0.000	0.000	0.233	0.000	0.018	0.266
ROLLING	4 ROW	\$/Ac	0.290	0.981	0.000	0.000	0.056	0.000	0.000	1.197	0.000	0.079	2.604
TRACTOR	40 HP	\$/Ac	0.100	0.472	0.000	0.000	0.022	0.000	0.000	0.506	0.000	0.032	1.131
ROPE WICK		\$/Ac	0.000	0.000	0.000	0.000	0.006	0.000	0.000	0.193	0.000	0.014	0.212
ROPE WICK		\$/Ac	0.100	0.472	0.000	0.000	0.027	0.000	0.000	0.699	0.000	0.046	1.343
TRACTOR	125 HP	\$/Ac	0.501	0.779	0.000	0.000	0.119	0.000	0.000	2.303	0.000	0.146	3.849
BROADCAST SEEDER		\$/Ac	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.640	0.000	0.038	0.727
SEEDING	BROADCST	\$/Ac	0.501	0.779	0.000	0.000	0.169	0.000	0.000	2.943	0.000	0.184	4.576
TRACTOR	100 HP	\$/Ac	0.731	1.204	0.000	0.000	0.129	0.000	0.000	3.043	0.000	0.193	5.300
SHREDDER	13 FT	\$/Ac	0.000	0.000	0.000	0.000	0.228	0.000	0.000	0.821	0.000	0.052	1.100
SHRED STALKS		\$/Ac	0.731	1.204	0.000	0.000	0.357	0.000	0.000	3.864	0.000	0.245	6.400
TRACTOR	150 HP	\$/Ac	0.907	1.204	0.000	0.000	0.217	0.000	0.000	4.185	0.000	0.266	6.779
SHREDDER	13 FT	\$/Ac	0.000	0.000	0.000	0.000	0.228	0.000	0.000	0.821	0.000	0.052	1.100
SHRED STALKS	150 HP	\$/Ac	0.907	1.204	0.000	0.000	0.445	0.000	0.000	5.006	0.000	0.318	7.879
TRACTOR	40 HP	\$/Ac	0.591	1.784	0.000	0.000	0.075	0.000	0.000	1.754	0.000	0.112	4.315
SPRAYER	13.5 FT	\$/Ac	0.000	0.000	0.000	0.000	0.130	0.000	0.000	1.051	0.000	0.066	1.247
SPRAYING	4 ROW	\$/Ac	0.591	1.784	0.000	0.000	0.205	0.000	0.000	2.805	0.000	0.177	5.562
TRACTOR	40 HP	\$/Ac	0.387	1.168	0.000	0.000	0.049	0.000	0.000	1.148	0.000	0.073	2.825
SPRAYER	20 FT	\$/Ac	0.000	0.000	0.000	0.000	0.099	0.000	0.000	0.482	0.000	0.030	0.610
SPRAYING	6 ROW	\$/Ac	0.387	1.168	0.000	0.000	0.147	0.000	0.000	1.630	0.000	0.103	3.436
TRACTOR	150 HP	\$/Ac	0.920	0.652	0.000	0.000	0.118	0.000	0.000	2.267	0.000	0.144	4.101
SWEEP MULCHER		\$/Ac	0.000	0.000	0.000	0.000	0.062	0.000	0.000	0.245	0.000	0.017	0.324
SWEEP/MULCH		\$/Ac	0.920	0.652	0.000	0.000	0.179	0.000	0.000	2.512	0.000	0.161	4.425

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.6500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.1000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.2500	HOURL	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.2500	HOURL	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.5000	%	Interest Rate, Intermediate Term Borrow.
IRITE	3.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.5000	%	Interest Rate, Operating Capital Borrow.
IROCE	5.5000	%	Interest Rate, Operating Capital Equity
IRPCF	3.0000	%	Interest Rate, Positive Cash Flow
ITI	12.0000	%	Interest Rate, Investment Capital
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU.	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.9600	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Ther
OWNER LABOR	6.1010	%	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.8500	%	Owner Irrigation Operation Labor
PTR	0.0001	%	Personal Property Tax Rate

Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the acts of Congress of May 8, 1914, as amended, and June 30, 1914.

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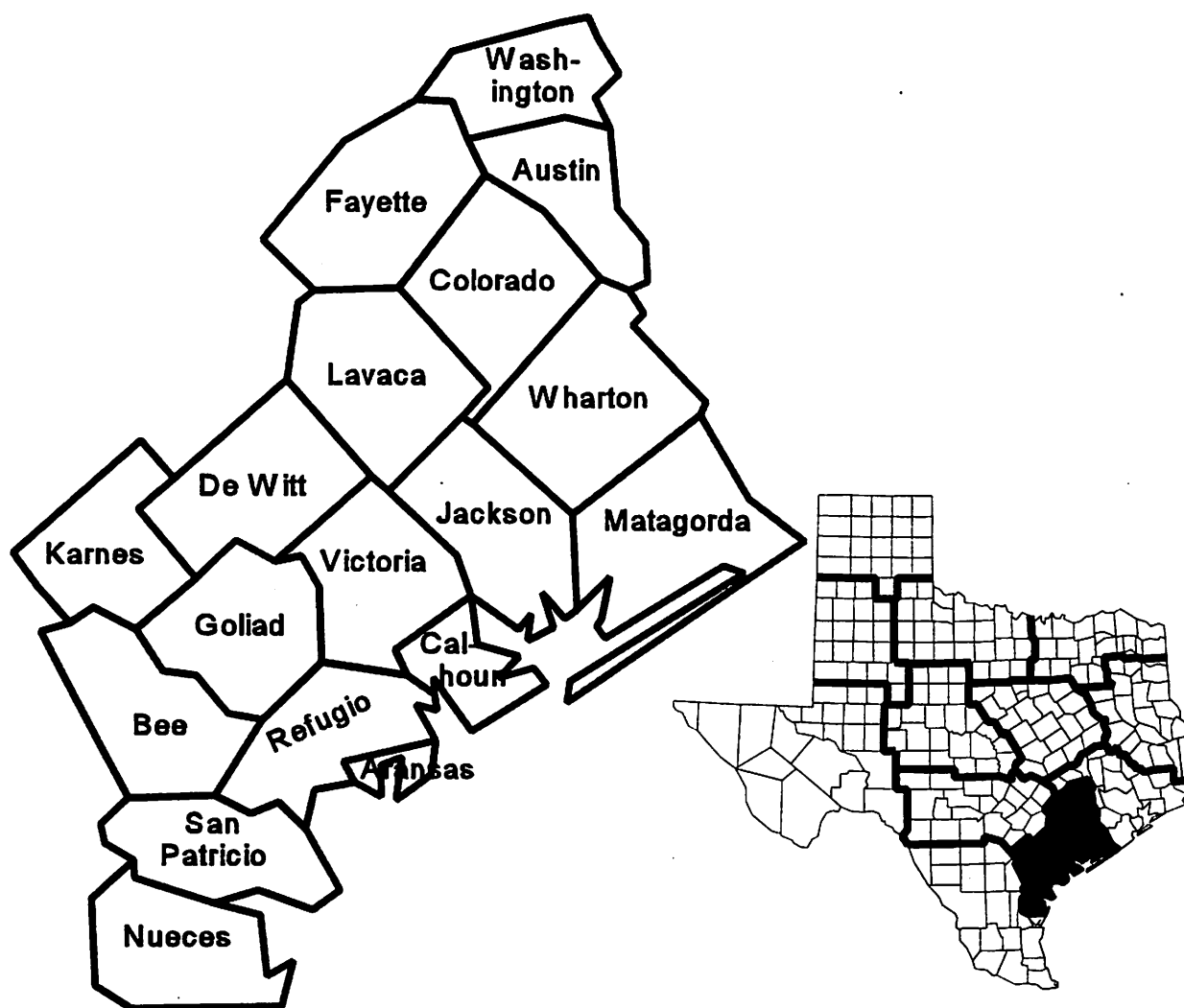


Texas Agricultural Extension Service

The Texas A&M University System

Texas Crop Enterprise Budgets

Texas Coastal Bend District



Projected for 1996

Dr. Lawrence L. Falconer, District 11 Extension Economist-Management

INTRODUCTION

This document contains the preliminary enterprise budgets for the 1996 crop year. The enterprise shown those for corn, cotton, grain sorghum and soybeans. The cow-calf enterprise budget is also included.

The budgets in this handout are based on preliminary information regarding output prices and government policy announcements for the 1996 crop year. These district average budgets have been updated to reflect input prices expected to be seen for the 1996 crop year. Also, the initial assessment for the boll weevil eradication program has been included in the cotton budgets.

As written, these budgets contain no set-aside provisions and no deficiency payments, in line with current market conditions. However, adoption by Congress of the "Freedom to Farm" legislation would change the outlook regarding the receipt of moneys based on historical deficiency payments.

The final projected budgets for District 11 will be generated in early 1996, upon completion of the Farm Bill.

Note to users : Fertilizer levels shown in the budgets are in units per acre. For example, 75-15-0 refers to 75 units of N and 15 units of P per acre. Prices for fertilizer in this case are shown on a per ton basis of a 5-1-0 formulation.

== ECONOMIC COSTS and RETURNS ==
Owner Budget
by Stage

Corn, Coastal Upland
Texas Coastal Bend District (11)

Date of Printing : 10/26/95

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
CORN-COASTAL UP.	75.000	bu.	3.0000	225.00
Total GROSS Income				225.00

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
PREHARVEST				
FERTILIZER	0.166	TON	172.000	28.55
ATRAZINE	1.250	lb.	3.000	3.75
SEED	20.000	thou	.800	16.00
SOIL INSECTICIDE	0.125	gal	95.000	11.87
FOLIAR IRON	1.000	gal	.900	0.90
FOLIAR IRON	1.000	gal	.900	0.90
Fuel & Lube - Machinery		Acre		10.64
Repairs - Machinery		Acre		3.39
Labor - Machinery	2.189	Hour	5.251	11.49
Total PREHARVEST				87.50
Interest - OC Borrowed	52.650	Dol.	0.105	5.53
Interest - Positive Cash	-1.216	Dol.	0.030	-0.04
HARVEST				
HARVEST & HAUL	42.000	cwt.	.700	29.40
Total HARVEST				29.40
Total VARIABLE COST				122.39

GROSS INCOME minus VARIABLE COST 102.61

FIXED COST Description	Unit	Total
Machinery and Equipment	Acre	42.16
Land	Acre	39.40
Total FIXED Cost		81.56
Total of ALL Cost		203.95
NET PROJECTED RETURNS		21.05

== BUDGET DEFINITION Report ==
Data File : "CORNCU96.BUD"

Date of Printing : 10/26/95

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
07/19/96	HARVEST	A	CORN-COASTAL UP.	75.0000	.0000	C	33.00	N
07/19/96	HARVEST	A	DEFICIENCY PMT. CORN	70.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
07/26/95	PREHARVEST	M	DISKING 20FT	1.0000			.00
08/01/95	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
10/01/95	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
11/15/95	PREHARVEST	E	FERTILIZER 80-30-0	.1660	C	V	33.00
11/15/95	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
12/15/95	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
12/15/95	PREHARVEST	E	ATRAZINE HERB	1.2500			.00
12/15/95	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
02/16/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/25/96	PREHARVEST	E	SEED CORN	20.0000	C	V	.00
02/25/96	PREHARVEST	M	PLANTING 8R CORN	1.0000			.00
02/25/96	PREHARVEST	E	SOIL INSECTICIDE FURADAN	.1250	C	V	.00
03/14/96	PREHARVEST	E	FOLIAR IRON	1.0000			.00
03/14/96	PREHARVEST	M	APPLY IRON	1.0000			.00
03/19/96	PREHARVEST	M	CULTIVATE 180 8R	1.0000			.00
04/09/96	PREHARVEST	E	FOLIAR IRON	1.0000			.00
04/09/96	PREHARVEST	M	APPLY IRON	1.0000			.00
04/14/96	PREHARVEST	M	CULTIVATE 180 8R	1.0000			.00
07/19/96		K	CROPLAND	1.0000		F	.00
07/24/96	HARVEST	G	HARVEST & HAUL CORN	42.0000	C	V	33.00

== ECONOMIC COSTS and RETURNS ==
Owner Budget
by Stage

Corn, Gulf Coast
Texas Coastal Bend District (11)

Date of Printing : 10/26/95

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
CORN-GULF COAST	75.000	bu.	3.0000	225.00
				=====
Total GROSS Income				225.00

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
PREHARVEST				
FERTILIZER	0.166	TON	172.000	28.63
ATRAZINE	1.250	lb.	3.000	3.75
SEED	20.000	thou	.800	16.00
SOIL INSECTICIDE	0.125	gal	95.000	11.87
FOLIAR IRON	1.000	gal	.900	0.90
FOLIAR IRON	1.000	gal	.900	0.90
Fuel & Lube - Machinery		Acre		10.64
Repairs - Machinery		Acre		3.39
Labor - Machinery	2.189	Hour	5.251	11.49

Total PREHARVEST				87.59
Interest - OC Borrowed	52.708	Dol.	0.105	5.53
Interest - Positive Cash	-1.215	Dol.	0.030	-0.04
HARVEST				
HARVEST & HAUL	42.000	cwt.	.700	29.40

Total HARVEST				29.40
				=====
Total VARIABLE COST				122.48

GROSS INCOME minus VARIABLE COST 102.52

FIXED COST Description	Unit	Total
=====	=====	=====
Machinery and Equipment	Acre	42.16
Land	Acre	39.40
		=====
Total FIXED Cost		81.56
Total of ALL Cost		204.05
NET PROJECTED RETURNS		20.95

== BUDGET DEFINITION Report ==
Data File : "CORNGC96.BUD"

Date of Printing : 10/26/95

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
07/19/96	HARVEST	A	CORN-GULF COAST	75.0000	.0000	C	33.00	N
07/19/96	HARVEST	A	DEFICIENCY PMT. CORN	70.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
07/26/95	PREHARVEST	M	DISKING 20FT	1.0000			.00
08/01/95	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
10/01/95	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
11/15/95	PREHARVEST	E	FERTILIZER 80-30-0	.1665	C	V	33.00
11/15/95	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
12/15/95	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
12/15/95	PREHARVEST	E	ATRAZINE HERB	1.2500			.00
12/15/95	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
02/16/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/25/96	PREHARVEST	E	SEED CORN	20.0000	C	V	.00
02/25/96	PREHARVEST	M	PLANTING 8R CORN	1.0000			.00
02/25/96	PREHARVEST	E	SOIL INSECTICIDE FURADAN	.1250	C	V	.00
03/14/96	PREHARVEST	E	FOLIAR IRON	1.0000			.00
03/14/96	PREHARVEST	M	APPLY IRON	1.0000			.00
03/19/96	PREHARVEST	M	CULTIVATE 180 8R	1.0000			.00
04/09/96	PREHARVEST	E	FOLIAR IRON	1.0000			.00
04/09/96	PREHARVEST	M	APPLY IRON	1.0000			.00
04/14/96	PREHARVEST	M	CULTIVATE 180 8R	1.0000			.00
07/19/96		K	CROPLAND	1.0000		F	.00
07/24/96	HARVEST	G	HARVEST & HAUL CORN	42.0000	C	V	33.00