

*Projections for Planning Purposes Only
Not to be Used without Updating after April 18, 1997*

Resource Name	Unit		Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR DRILL DRILLING	75 HP	\$/Ac	1.198	2.224	0.000	0.000	0.120	0.000	0.000	2.214	0.000	0.147	5.903
		\$/Ac	0.000	0.000	0.000	0.000	0.349	0.000	0.000	1.665	0.000	0.121	2.135
		\$/Ac	1.198	2.224	0.000	0.000	0.469	0.000	0.000	3.879	0.000	0.269	8.038
PECAN PICKER PICKING	PECANS	\$/Ac	0.217	0.858	0.000	0.000	0.062	0.000	0.000	2.283	0.000	0.139	3.559
		\$/Ac	0.217	0.858	0.000	0.000	0.062	0.000	0.000	2.283	0.000	0.139	3.559
PICKUP TRUCK PICKUP TRUCK	3/4 TON	\$/Mi	0.081	0.274	0.000	0.000	0.015	0.000	0.000	0.174	0.000	0.032	0.576
	3/4 TON	\$/mi	0.081	0.274	0.000	0.000	0.015	0.000	0.000	0.174	0.000	0.032	0.576
TRACTOR LAND PLANE PLANING	125 HP	\$/Ac	1.457	2.076	0.000	0.000	0.222	0.000	0.000	4.092	0.000	0.273	8.120
		\$/Ac	0.000	0.000	0.000	0.000	0.083	0.000	0.000	1.710	0.000	0.124	1.917
	LAND	\$/Ac	1.457	2.076	0.000	0.000	0.305	0.000	0.000	5.802	0.000	0.396	10.036
TRACTOR PLANTER SPRAYER PLANT & SPRAY	125 HP	\$/Ac	2.445	2.874	0.000	0.000	0.308	0.000	0.000	5.666	0.000	0.377	11.671
	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.328	0.000	0.000	2.193	0.000	0.159	2.680
	12 FT	\$/Ac	0.000	0.000	0.000	0.000	0.070	0.000	0.000	1.522	0.000	0.098	1.690
		\$/Ac	2.445	2.874	0.000	0.000	0.706	0.000	0.000	9.381	0.000	0.634	16.040
TRACTOR PLANTER PLANTING	75 HP	\$/Ac	1.345	2.497	0.000	0.000	0.135	0.000	0.000	2.486	0.000	0.165	6.628
	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.328	0.000	0.000	2.193	0.000	0.159	2.723
	4 ROW	\$/Ac	1.345	2.497	0.000	0.000	0.463	0.000	0.000	4.679	0.000	0.324	9.308
TRACTOR PLANTER PLANTING	100 HP	\$/Ac	1.325	1.691	0.000	0.000	0.138	0.000	0.000	3.109	0.000	0.207	6.470
	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.303	0.000	0.000	2.273	0.000	0.147	2.723
	6 ROW	\$/Ac	1.325	1.691	0.000	0.000	0.441	0.000	0.000	5.382	0.000	0.354	9.193
TRACTOR PLANTER PEANUT PLANTING	75 HP	\$/Ac	0.767	2.397	0.000	0.000	0.141	0.000	0.000	2.603	0.000	0.173	6.081
	PEANUT	\$/Ac	0.000	0.000	0.000	0.000	0.358	0.000	0.000	2.685	0.000	0.173	3.216
	PEANUT	\$/Ac	0.767	2.397	0.000	0.000	0.499	0.000	0.000	5.288	0.000	0.347	9.297
TRACTOR PLANTING EQUIP. PLANTING EQUIP.	40 HP	\$/Ac	3.730	21.740	0.000	0.000	0.634	0.000	0.000	14.248	0.000	0.949	41.301
	PECAN	\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001
	HIRED	\$/Ac	0.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000
	PECANS	\$/Ac	3.730	21.740	20.000	0.000	0.634	0.000	0.000	14.248	0.000	0.949	61.302
TRACTOR PLANTER PLANTING	100 HP	\$/Ac	1.332	2.497	0.000	0.000	0.187	0.000	0.000	4.207	0.000	0.280	8.503
	STANHAY	\$/Ac	0.000	0.000	0.000	0.000	0.205	0.000	0.000	1.372	0.000	0.099	1.676
	STANHAY	\$/Ac	1.332	2.497	0.000	0.000	0.392	0.000	0.000	5.579	0.000	0.379	10.179
TRACTOR MOLDBOARD PLOW PLOWING	150 HP	\$/Ac	5.064	4.700	0.000	0.000	0.724	0.000	0.000	7.261	0.000	0.484	18.233
		\$/Ac	0.000	0.000	0.000	0.000	0.511	0.000	0.000	4.343	0.000	0.280	5.134
	MLDBOARD	\$/Ac	5.064	4.700	0.000	0.000	1.235	0.000	0.000	11.603	0.000	0.764	23.367
TRACTOR RODWEEDER RODWEEDING	75 HP	\$/Ac	0.590	1.401	0.000	0.000	0.076	0.000	0.000	1.395	0.000	0.093	3.554
		\$/Ac	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.205	0.000	0.014	0.247
		\$/Ac	0.590	1.401	0.000	0.000	0.104	0.000	0.000	1.600	0.000	0.107	3.801
TRACTOR PECAN SHAKER SHAKING	40 HP	\$/Ac	0.460	2.416	0.000	0.000	0.070	0.000	0.000	1.583	0.000	0.105	4.634
		\$/Ac	0.000	0.000	0.000	0.000	0.188	0.000	0.000	0.921	0.000	0.067	1.176
	PECANS	\$/Ac	0.460	2.416	0.000	0.000	0.259	0.000	0.000	2.504	0.000	0.172	5.810
TRACTOR BED SHAPER SHAPING	125 HP	\$/Ac	1.677	2.076	0.000	0.000	0.222	0.000	0.000	4.092	0.000	0.273	8.339
		\$/Ac	0.000	0.000	0.000	0.000	0.094	0.000	0.000	4.501	0.000	0.037	0.633
		\$/Ac	1.677	2.076	0.000	0.000	0.316	0.000	0.000	4.593	0.000	0.310	8.972
TRACTOR SHREDDER SHREDDING	75 HP	\$/Ac	1.166	2.164	0.000	0.000	0.117	0.000	0.000	2.154	0.000	0.143	5.744
		\$/Ac	0.000	0.000	0.000	0.000	0.125	0.000	0.000	0.725	0.000	0.047	0.897
		\$/Ac	1.166	2.164	0.000	0.000	0.241	0.000	0.000	2.879	0.000	0.191	6.641
TRACTOR SPRAYER SPRAYING	75 HP	\$/Ac	1.004	2.874	0.000	0.000	0.155	0.000	0.000	2.861	0.000	0.190	7.085
	12 FT	\$/Ac	0.000	0.000	0.000	0.000	0.070	0.000	0.000	1.522	0.000	0.098	1.690
	12 FT	\$/Ac	1.004	2.874	0.000	0.000	0.225	0.000	0.000	4.383	0.000	0.289	8.775
TRACTOR SPRAYER SPRAYING	40 HP	\$/Ac	0.986	5.748	0.000	0.000	0.168	0.000	0.000	3.767	0.000	0.251	10.920
	6 FT	\$/Ac	0.000	0.000	0.000	0.000	0.322	0.000	0.000	6.765	0.000	0.438	7.526
	6 FT	\$/Ac	0.986	5.748	0.000	0.000	0.490	0.000	0.000	10.533	0.000	0.689	18.446
TRACTOR SPRAYER SPRAYING	75 HP	\$/Ac	1.688	4.831	0.000	0.000	0.261	0.000	0.000	4.809	0.000	0.320	11.909
	HI SPEED	\$/Ac	0.000	0.000	0.000	0.000	0.998	0.000	0.000	2.198	0.000	0.122	3.317
	HI SPEED	\$/Ac	1.688	4.831	0.000	0.000	1.259	0.000	0.000	7.007	0.000	0.442	15.226
TRACTOR SPRAYER SPRAYING	75 HP	\$/Ac	0.999	2.860	0.000	0.000	0.154	0.000	0.000	2.847	0.000	0.190	7.051
	HYDRAUL.	\$/Ac	0.000	0.000	0.000	0.000	0.161	0.000	0.000	0.214	0.000	0.013	0.388
	HYDRAUL.	\$/Ac	0.999	2.860	0.000	0.000	0.316	0.000	0.000	3.061	0.000	0.203	7.439

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Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
=====	=====	=====	=====
DIESEL	0.8500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0800	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity engery
GASOLINE	1.2000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	8.2350	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	8.2350	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	9.5000	%	Interest Rate, Intermediate Term Borrow.
IRITE	7.0000	%	Interest Rate, Intermediate Term Equity
IROCB	9.5000	%	Interest Rate, Operating Capital Borrow.
IROCE	5.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	0.8200	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.0100	NONE	Lube Multiplier
NATURAL GAS	4.1000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	8.2350	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	8.2350	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

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