

Projections for Planning Purposes Only
 Not to be Used without Updating after January 26, 1988.

B-1241(L10)

Stocker Steer Production
 South Central Texas District (10)
 1988 Projected Costs and Returns per Head

| GROSS INCOME Description | Quantity | Unit | \$ / Unit | Total | Your Estimate |
|---|----------|-------|-----------|---------|---------------|
| ===== | ===== | ===== | ===== | ===== | ===== |
| FEEDER CALVES | 1.00Hd | 7.500 | cwt. | 80.0000 | 600.00 |
| | | | | | 600.00 |
| Total GROSS Income | | | | | 600.00 |
| VARIABLE COST Description | | | | Total | |
| ===== | | | | ===== | |
| BUY COMMISSION STOCKER | | | | 16.40 | |
| CHECKOFF | | | | 1.00 | |
| HAY STOCKER | | | | 0.38 | |
| Interest - OC Borrowed | | | | 29.74 | |
| LIVESTOCK LABOR | | | | 0.54 | |
| PICKUP TRUCK 3/4 TON | | | | 4.99 | |
| SALES COMMISSION STOCKER | | | | 15.00 | |
| SALT AND MINERAL STOCKER | | | | 5.30 | |
| SM. GRAINS PAST. | | | | 80.91 | |
| STOCK TRAILER | | | | 0.10 | |
| STOCKER CALVES | | | | 356.00 | |
| VET. MEDICINE STOCKER | | | | 4.53 | |
| | | | | ===== | |
| Total VARIABLE COST | | | | 514.88 | |
| <i>Break-Even Price, Total Variable Cost \$ 68.65 per cwt. of FEEDER CALVES</i> | | | | | |
| GROSS INCOME minus VARIABLE COST | | | | 85.12 | |
| FIXED COST Description | | Unit | | Total | |
| ===== | | ===== | | ===== | |
| Machinery and Equipment | | Acre | | 6.42 | |
| | | | | ===== | |
| Total FIXED Cost | | | | 6.42 | |
| <i>Break-Even Price, Total Cost \$ 69.50 per cwt. of FEEDER CALVES</i> | | | | | |
| Total of ALL Cost | | | | 521.31 | |
| NET PROJECTED RETURNS | | | | 78.69 | |

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

LIVESTOCK PRODUCTS REPORT
 January 26, 1988

| Livestock Name | Price per Unit | Unit of Mes. | Weight per Unit | Cash Flow Row |
|------------------------------|----------------------|--------------------|-----------------------|---------------------|
| ===== | ===== | ===== | ===== | ===== |
| BROILERS | 40.0000 | hund | 100.0000 | 27 |
| BROILERS CONBROIL | 12.5000 | hund | 100.0000 | 27 |
| BULL CALVES DAIRY | 30.0000 | head | 70.0000 | 27 |
| CULL BOAR | .2000 | lb. | 1.0000 | 27 |
| CULL BULL BEEF | 40.0000 | cwt. | 100.0000 | 27 |
| CULL BULL DAIRY | 40.0000 | cwt. | 100.0000 | 27 |
| CULL COWS BEEF | 45.0000 | cwt. | 100.0000 | 27 |
| CULL COWS DAIRY | 45.0000 | cwt. | 100.0000 | 27 |
| CULL HEIFER DAIRY | 250.0000 | head | 800.0000 | 27 |
| CULL SOW | .3700 | lb. | 1.0000 | 27 |
| EGGS | 6.2500 | c.dz | .0000 | 27 |
| EGGS BROILER | 3.4000 | each | .0000 | 27 |
| FEEDER CALVES | 80.0000 | cwt. | 100.0000 | 27 |
| FEEDER PIGS | .8500 | lb. | 1.0000 | 27 |
| HEAT ALLOWANCE | 2.0000 | hund | .0000 | 27 |
| HEIFER CALVES | 80.0000 | cwt. | 100.0000 | 27 |
| MARKET HOGS | 44.0000 | cwt. | 100.0000 | 27 |
| MILK | 10.9000 | cwt. | 100.0000 | 27 |
| PULLETS | 100.0000 | hund | 100.0000 | 27 |
| STEER CALVES | 89.0000 | cwt. | 100.0000 | 27 |

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