

BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 23, 1987

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	BOAR PEN	BROILER HOUSE 12000 SQ	BROILER HOUSE 13360 SQ	CALF BARN	COMMODITY STORAGE
QUALIFYING NAME						E
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	30	10	10	20	20	20
CURRENT MARKET VALUE (\$)	2720	150	71000	33400	4000	20000
SALVAGE VALUE (%)	10					
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	9	45	355.	167.	10.	50
ON FARM OWNER LABOR (HR)	2		20	20		
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	CORRALS	DAIRY BARN	FARROWING HOUSE	FEED STORAGE	FEED STORAGE 2 BINS	FENCE
QUALIFYING NAME						
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	20	20	20	20	10	25
CURRENT MARKET VALUE (\$)	1000	100000	4000	4000	2000	3000
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	40	1200	40	10	20	24.
ON FARM OWNER LABOR (HR)						4
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	FENCE	HAY BARN	HAY BARN	HOG FENCE	HOLDING AREA	LAYER HOUSE
QUALIFYING NAME	2 MILES	1200 SQ	2600 SQ			11520 SQ
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	20	20	20	10	20	15
CURRENT MARKET VALUE (\$)	8000	10000	10000	2520	6000	90000
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	200	10	10	250	6.0	300
ON FARM OWNER LABOR (HR)	4					30
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	LAYER HOUSE	LOT FENCE	PASTURE SHEDS	POND	ROOF FDNG AREA
QUALIFYING NAME	16000 SQ				
FUEL - UTILITY COST (\$/YR)					
REMAINING LIFE (YR)	15	10	8	25	20
CURRENT MARKET VALUE (\$)	70000	64	800	475	6400
SALVAGE VALUE (%)					
PROPERTY TAXES (\$/YR)					
ANNUAL LEASE (\$)					
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	233	.64	8	5.7	6.4
ON FARM OWNER LABOR (HR)	328	.1			
LEASE CALC. (ANNUAL)					

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MANAGEMENT RESOURCES
APRIL 23, 1987

DESCRIPTION	MANAGEMENT	MANAGEMENT	MANAGEMENT
FIRST NAME	MANAGEMENT	MANAGEMENT	MANAGEMENT
QUALIFYING NAME	CATTLE	CROPS	FORAGE
% OF TOTAL GROSS (%)			
% OF TOTAL VARIABLE (%)			
COST PER BUDGET UNIT (\$)	26.67	8.33	10.13
MANAGEMENT OPTION (3,4,5)	3	3	3

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IRRIGATION EQUIPMENT
APRIL 23, 1987

DESCRIPTION	DIST. SYS.	POWER PLANT	PUMP	WATER SOURCE
FIRST NAME	SURFACE	ELECTRIC	PUMP	WELL
QUALIFYING NAME				
HORSEPOWER RATING (HP)				
FUEL TYPE				
FUEL CON. (UNIT/HR OR /MI)				
USEFULL LIFE (HR)	50	40 60	40000	25
REMAINING LIFE (HR)	50	000EL	40000	25
EFFICIENCY (%)		6000	75	
HIRED LABOR PER SET (HR)	11.2	NA0	NA	NA
OWNER LABOR PER SET (HR)		NA	NA	NA
NUMBER OF SETS	20	NA 87	NA	NA
CURRENT LIST PRICE (\$)	1000	5000	2500	7000
SALVAGE PERCENT (%)		10	15	10
CURRENT MARKET VALUE (\$)	1000	5000	2500	7000
LEASE PAYMENT (\$)				
ON FARM HIRED LABOR (HR)				
OFF FARM PARTS & LABOR (\$)				
ON FARM OWNER LABOR (HR)				
ANNUAL USE BASE (HR)				
R & M ENG. ESTIMATE (%)		2.5	4.0	.5
R & M CALC. (#1,#2)		2	2	2
LEASE CALC. (HOUR, YEAR)				
FUEL USE (DEF., CALC.)		C		

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MACHINERY COST REPORT
APRIL 23, 1987

RESOURCE NAME	UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES	
		FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.		
TRACTOR	100 HP	\$/HR	5.469	0.000	0.000	0.000	0.618	0.000	0.000	12.914	0.000	0.926	19.927
TRACTOR	125 HP	\$/HR	6.837	0.000	0.000	0.000	1.250	0.000	0.000	7.205	0.000	0.515	15.806
TRACTOR	150 HP	\$/HR	8.204	0.000	0.000	0.000	1.139	0.000	0.000	10.600	0.000	0.760	20.703
TRACTOR	40 HP	\$/HR	2.188	0.000	0.000	0.000	0.237	0.000	0.000	4.940	0.000	0.354	7.718
TRACTOR	75 HP	\$/HR	4.102	0.000	0.000	0.000	0.440	0.000	0.000	7.533	0.000	0.540	12.615
AMONIA APPL.	22.5FT	\$/HR	0.000	0.000	0.000	0.000	21.310	0.000	0.000	90.389	0.000	7.050	118.749
BEDDER	6 ROW	\$/HR	0.000	0.000	0.000	0.000	2.500	0.000	0.000	5.328	0.000	0.450	8.278
CHISEL	14 FT	\$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	3.960	0.000	0.225	5.185
CHISEL	6 ROW	\$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	3.960	0.000	0.225	5.185
CULTIVATOR	19 FT	\$/HR	0.000	0.000	0.000	0.000	1.168	0.000	0.000	3.000	0.000	0.234	4.402
CULTIVATOR	6 ROW	\$/HR	0.000	0.000	0.000	0.000	0.821	0.000	0.000	4.027	0.000	0.450	5.297
DISK	12 FT	\$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	5.280	0.000	0.300	6.580
DISK	18 FT	\$/HR	0.000	0.000	0.000	0.000	2.000	0.000	0.000	7.040	0.000	0.400	9.440
DISK	19 FT	\$/HR	0.000	0.000	0.000	0.000	2.246	0.000	0.000	5.769	0.000	0.450	8.465
DISK	25 FT	\$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	8.800	0.000	0.500	10.300
DRILL	13.3 FT	\$/HR	0.000	0.000	0.000	0.000	1.705	0.000	0.000	7.605	0.000	0.593	9.903
DRILL	20 FT	\$/HR	0.000	0.000	0.000	0.000	1.364	0.000	0.000	10.280	0.000	0.625	12.269
DRILL	8 FT	\$/HR	0.000	0.000	0.000	0.000	1.364	0.000	0.000	7.476	0.000	0.455	9.294
DRILL NOTILL	13.3FT	\$/HR	0.000	0.000	0.000	0.000	3.674	0.000	0.000	16.391	0.000	1.278	21.343
FERT. SPREADER	19 FT	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001
FERT. SPREADER	6 ROW	\$/HR	0.000	0.000	0.000	0.000	1.875	0.000	0.000	7.200	0.000	0.500	9.575
LISTER/BEDDER	19 FT	\$/HR	0.000	0.000	0.000	0.000	0.682	0.000	0.000	5.769	0.000	0.450	6.902
NOTILL DRILL	13.3FT	\$/HR	0.000	0.000	0.000	0.000	4.547	0.000	0.000	9.616	0.000	0.750	14.913
NOTILL PLANTER	19FT	\$/HR	0.000	0.000	0.000	0.000	4.584	0.000	0.000	10.873	0.000	0.757	16.213
PLANTER	19 FT	\$/HR	0.000	0.000	0.000	0.000	1.949	0.000	0.000	7.269	0.000	0.567	9.785
PLANTER	6 ROW	\$/HR	0.000	0.000	0.000	0.000	2.083	0.000	0.000	6.600	0.000	0.375	9.058
ROLLER	19 FT	\$/HR	0.000	0.000	0.000	0.000	0.185	0.000	0.000	2.885	0.000	0.225	3.295
ROLLER	6 ROW	\$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.920	0.000	0.150	3.070
SHREDDER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.625	0.000	0.000	3.960	0.000	0.225	4.810
SHREDDER	6 ROW	\$/HR	0.000	0.000	0.000	0.000	0.625	0.000	0.000	7.480	0.000	0.425	8.530
SPRAYER	19 FT	\$/HR	0.000	0.000	0.000	0.000	1.019	0.000	0.000	2.414	0.000	0.168	3.600
SPRAYER	25 FT	\$/HR	0.000	0.000	0.000	0.000	0.898	0.000	0.000	2.909	0.000	0.203	4.010
SPRAYER	6 ROW	\$/HR	0.000	0.000	0.000	0.000	3.750	0.000	0.000	2.700	0.000	0.188	6.638
SPRAYER 3-PT	28FT	\$/HR	0.000	0.000	0.000	0.000	0.437	0.000	0.000	0.923	0.000	0.072	1.412
SPRAYER TR-MT	19FT	\$/HR	0.000	0.000	0.000	0.000	0.373	0.000	0.000	11.404	0.000	0.563	12.340
BALE MOVER	ROUND	\$/HR	0.000	0.000	0.000	0.000	10.000	0.000	0.000	88.000	0.000	5.000	103.000
BULK MILK COOLER		\$/HR	0.000	0.000	0.000	0.000	62.500	0.000	0.000	2008.000	0.000	125.000	2195.500
EQUIPMENT		\$/HR	0.000	0.000	0.000	0.000	154.000	156.000	0.000	2556.568	0.000	153.640	3020.208
FEED MILL		\$/HR	0.000	0.000	0.000	0.000	100.000	0.000	0.000	784.000	0.000	70.000	954.000
FEEDING FLOOR		\$/HR	0.000	0.000	0.000	0.000	300.000	0.000	0.000	768.000	0.000	60.000	1128.000
GRINDER/MIXER		\$/HR	0.000	0.000	0.000	0.000	225.000	0.000	0.000	792.000	0.000	45.000	1062.000
HAY RACKS		\$/HR	0.000	0.000	0.000	0.000	5.500	0.000	0.000	484.000	0.000	27.500	517.000
HAY RINGS	7	\$/HR	0.000	0.000	0.000	0.000	10.000	0.000	0.000	145.600	0.000	4.550	160.150
HOG FEEDERS		\$/HR	0.000	0.000	0.000	0.000	60.000	0.000	0.000	144.000	0.000	6.000	210.000
HOG WATERER		\$/HR	0.000	0.000	0.000	0.000	6.000	0.000	0.000	16.320	0.000	0.600	22.920
MANURE SYSTEM		\$/HR	0.000	0.000	0.000	0.000	18.800	0.000	0.000	1654.400	0.000	94.000	1767.200
MECHANICAL FEEDR		\$/HR	0.000	0.000	0.000	0.000	3.250	0.000	0.000	1144.000	0.000	65.000	1212.250
MILKERS		\$/HR	0.000	0.000	0.000	0.000	124.500	0.000	0.000	3904.318	0.000	249.000	4277.818
MILKING STALLS		\$/HR	0.000	0.000	0.000	0.000	70.420	0.000	0.000	2208.527	0.000	140.850	2419.797
MINERAL FEEDER		\$/HR	0.000	0.000	0.000	0.000	0.840	3.000	0.000	14.784	0.000	0.840	19.464
SELF FEEDER		\$/HR	0.000	0.000	0.000	0.000	7.500	12.000	0.000	81.600	0.000	3.000	104.100
STOCK TRAILER		\$/HR	0.000	0.000	0.000	0.000	100.000	0.000	0.000	880.000	0.000	50.000	1030.000
WATER PIPE		\$/HR	0.000	0.000	0.000	0.000	1.000	0.600	0.000	4.400	0.000	0.250	6.250
WATER SYSTEM		\$/HR	0.000	0.000	0.000	0.000	180.000	0.000	0.000	576.000	0.000	45.000	801.000
WATER SYSTEM	300 FT	\$/HR	0.000	0.000	0.000	0.000	180.000	0.000	0.000	460.800	0.000	36.000	676.800
WATER SYSTEM	DAIRY	\$/HR	0.000	0.000	0.000	0.000	19.250	0.000	0.000	677.600	0.000	38.500	735.350
WATER WELL		\$/HR	0.000	0.000	0.000	0.000	100.000	6.000	0.000	361.088	0.000	31.000	498.088
PICKUP TRUCK	3/4 TON	\$/MI	0.061	0.000	0.000	0.000	0.036	0.000	0.000	0.240	0.000	0.048	0.385

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	40 HP	\$/AC	0.335	1.005	0.000	0.000	0.033	0.000	0.000	0.690	0.000	0.049	2.112
SPRAYER	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.114	0.000	0.000	0.369	0.000	0.026	0.509
APPL INSECTICIDE		\$/AC	0.335	1.005	0.000	0.000	0.147	0.000	0.000	1.059	0.000	0.075	2.621
TRACTOR	125 HP	\$/AC	0.439	0.917	0.000	0.000	0.159	0.000	0.000	0.917	0.000	0.066	2.497
FERT. SPREADER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.217	0.000	0.000	0.833	0.000	0.058	1.108
APPLY FERT		\$/AC	0.439	0.917	0.000	0.000	0.376	0.000	0.000	1.750	0.000	0.123	3.605
TRACTOR	125 HP	\$/AC	0.606	1.131	0.000	0.000	0.196	0.000	0.000	1.132	0.000	0.081	3.146
SPRAYER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.536	0.000	0.000	0.386	0.000	0.027	0.948
APPLY HERBICIDE		\$/AC	0.606	1.131	0.000	0.000	0.732	0.000	0.000	1.518	0.000	0.108	4.094
TRACTOR	125 HP	\$/AC	1.514	1.320	0.000	0.000	0.229	0.000	0.000	1.321	0.000	0.094	4.478
CHISEL	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.167	0.000	0.000	0.660	0.000	0.037	0.864
CHISEL		\$/AC	1.514	1.320	0.000	0.000	0.396	0.000	0.000	1.981	0.000	0.132	5.341
TRACTOR	125 HP	\$/AC	1.680	1.584	0.000	0.000	0.275	0.000	0.000	1.585	0.000	0.113	5.237
CHISEL	14 FT	\$/AC	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.792	0.000	0.045	1.037
FERT. SPREADER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.217	0.000	0.000	0.833	0.000	0.058	1.108
CHISEL AND FERT		\$/AC	1.680	1.584	0.000	0.000	0.692	0.000	0.000	3.210	0.000	0.216	7.382
TRACTOR	125 HP	\$/AC	1.587	1.131	0.000	0.000	0.196	0.000	0.000	1.132	0.000	0.081	4.128
CULTIVATOR	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.053	0.000	0.000	0.262	0.000	0.029	0.345
SPRAYER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.536	0.000	0.000	0.386	0.000	0.027	0.948
CULT. AND SPRAY		\$/AC	1.587	1.131	0.000	0.000	0.785	0.000	0.000	1.780	0.000	0.137	5.421
TRACTOR	125 HP	\$/AC	0.565	0.515	0.000	0.000	0.089	0.000	0.000	0.516	0.000	0.037	1.723
CULTIVATOR	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.053	0.000	0.000	0.262	0.000	0.029	0.345
CULTIVATE		\$/AC	0.565	0.515	0.000	0.000	0.143	0.000	0.000	0.778	0.000	0.066	2.067
TRACTOR	125 HP	\$/AC	0.745	0.792	0.000	0.000	0.137	0.000	0.000	0.792	0.000	0.057	2.524
DISK	18 FT	\$/AC	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.704	0.000	0.040	0.944
DISK		\$/AC	0.745	0.792	0.000	0.000	0.337	0.000	0.000	1.496	0.000	0.097	3.468
TRACTOR	100 HP	\$/AC	1.390	1.584	0.000	0.000	0.136	0.000	0.000	2.841	0.000	0.204	6.154
DISK	12 FT	\$/AC	0.000	0.000	0.000	0.000	0.200	0.000	0.000	1.056	0.000	0.060	1.316
DISK	12 FT	\$/AC	1.390	1.584	0.000	0.000	0.336	0.000	0.000	3.897	0.000	0.264	7.470
TRACTOR	150 HP	\$/AC	2.441	1.584	0.000	0.000	0.251	0.000	0.000	2.332	0.000	0.167	6.774
DISK	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.200	0.000	0.000	1.760	0.000	0.100	2.060
DISK	25 FT	\$/AC	2.441	1.584	0.000	0.000	0.451	0.000	0.000	4.092	0.000	0.267	8.834
TRACTOR	125 HP	\$/AC	1.297	1.131	0.000	0.000	0.196	0.000	0.000	1.132	0.000	0.081	3.838
DISK	18 FT	\$/AC	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.704	0.000	0.040	0.944
SPRAYER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.536	0.000	0.000	0.386	0.000	0.027	0.948
DISK AND SPRAY		\$/AC	1.297	1.131	0.000	0.000	0.932	0.000	0.000	2.222	0.000	0.148	5.730
TRACTOR	100 HP	\$/AC	0.849	1.584	0.000	0.000	0.136	0.000	0.000	2.841	0.000	0.204	5.613
DRILL	8 FT	\$/AC	0.000	0.000	0.000	0.000	0.273	0.000	0.000	1.495	0.000	0.091	1.859
DRILL		\$/AC	0.849	1.584	0.000	0.000	0.409	0.000	0.000	4.336	0.000	0.295	7.472

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			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	150 HP	\$/AC	0.531	0.528	0.000	0.000	0.083	0.000	0.000	0.777	0.000	0.056	1.975
DRILL	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.091	0.000	0.000	0.685	0.000	0.042	0.818
DRILL	20 FT	\$/AC	0.531	0.528	0.000	0.000	0.174	0.000	0.000	1.462	0.000	0.097	2.793
TRACTOR	125 HP	\$/AC	1.852	1.320	0.000	0.000	0.229	0.000	0.000	1.321	0.000	0.094	4.816
BEDDER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.417	0.000	0.000	0.888	0.000	0.075	1.379
FERT. SPREADER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.217	0.000	0.000	0.833	0.000	0.058	1.108
LIST/BED/FERT		\$/AC	1.852	1.320	0.000	0.000	0.863	0.000	0.000	3.042	0.000	0.227	7.303
TRACTOR	125 HP	\$/AC	1.500	1.320	0.000	0.000	0.229	0.000	0.000	1.321	0.000	0.094	4.464
BEDDER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.417	0.000	0.000	0.888	0.000	0.075	1.379
LISTER/BEDDER		\$/AC	1.500	1.320	0.000	0.000	0.646	0.000	0.000	2.209	0.000	0.169	5.843
PICKUP TRUCK	3/4 TON	\$/MI	0.061	0.200	0.000	0.000	0.036	0.000	0.000	0.240	0.000	0.048	0.585
PICKUP TRUCK	3/4 TON	\$/MI	0.061	0.200	0.000	0.000	0.036	0.000	0.000	0.240	0.000	0.048	0.585
TRACTOR	125 HP	\$/AC	1.030	1.131	0.000	0.000	0.196	0.000	0.000	1.132	0.000	0.081	3.570
PLANTER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.298	0.000	0.000	0.943	0.000	0.054	1.294
SPRAYER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.536	0.000	0.000	0.386	0.000	0.027	0.948
PLANT AND SPRAY		\$/AC	1.030	1.131	0.000	0.000	1.030	0.000	0.000	2.460	0.000	0.161	5.812
TRACTOR	100 HP	\$/AC	0.976	1.274	0.000	0.000	0.109	0.000	0.000	2.284	0.000	0.164	4.807
PLANTER	19 FT	\$/AC	0.000	0.000	0.000	0.000	0.313	0.000	0.000	1.169	0.000	0.091	1.573
FERT. SPREADER	19 FT	\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
PLANT/FERT		\$/AC	0.976	1.274	0.000	0.000	0.423	0.000	0.000	3.453	0.000	0.255	6.380
TRACTOR	125 HP	\$/AC	0.864	1.131	0.000	0.000	0.196	0.000	0.000	1.132	0.000	0.081	3.404
PLANTER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.298	0.000	0.000	0.943	0.000	0.054	1.294
PLANTING		\$/AC	0.864	1.131	0.000	0.000	0.494	0.000	0.000	2.075	0.000	0.134	4.698
TRACTOR	125 HP	\$/AC	0.393	0.660	0.000	0.000	0.115	0.000	0.000	0.660	0.000	0.047	1.875
ROLLER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.083	0.000	0.000	0.160	0.000	0.012	0.256
ROLLING		\$/AC	0.393	0.660	0.000	0.000	0.198	0.000	0.000	0.820	0.000	0.060	2.131
TRACTOR	125 HP	\$/AC	0.547	0.792	0.000	0.000	0.137	0.000	0.000	0.792	0.000	0.057	2.326
SHREDDER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.063	0.000	0.000	0.396	0.000	0.023	0.482
SHRED STALKS		\$/AC	0.547	0.792	0.000	0.000	0.200	0.000	0.000	1.188	0.000	0.079	2.8
TRACTOR	150 HP	\$/AC	0.726	0.792	0.000	0.000	0.125	0.000	0.000	1.166	0.000	0.084	2.892
SHREDDER	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.063	0.000	0.000	0.748	0.000	0.043	0.853
SHRED STALKS	6 ROW	\$/AC	0.726	0.792	0.000	0.000	0.188	0.000	0.000	1.914	0.000	0.126	3.745

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BUDGET PARAMETERS REPORT
 April 23, 1987

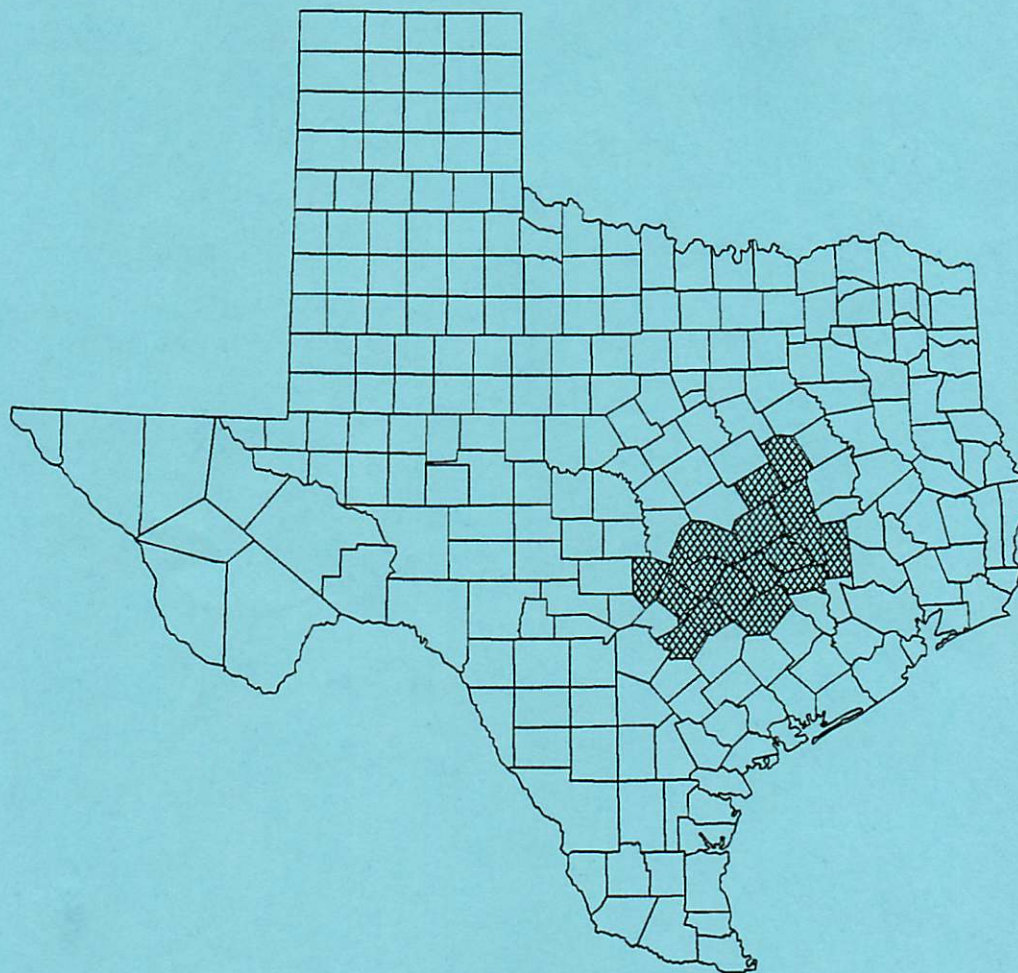
Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.8000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	6.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	8.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	8.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1500	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	6.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	6.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

SOUTH CENTRAL TEXAS DISTRICT

Projected for 1987



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Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

COW-CALF PRODUCTION

East Central Texas Area

1987 Projected Costs and Returns per Head

=====						Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate	
CULL BULL BEEF	0.01Hd	13.000	cwt.	40.0000	4.16	_____
CULL COWS BEEF	0.10Hd	9.000	cwt.	40.0000	36.00	_____
HEIFER CALVES	0.28Hd	4.000	cwt.	62.0000	69.44	_____
STEER CALVES	0.40Hd	4.250	cwt.	68.0000	115.60	_____
Total GROSS Income				225.20	_____	
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
COASTAL PASTURE	2.000	acre	55.290	110.58	_____	
HAY	1.500	role	25.000	37.50	_____	
MARKETING CALF	225.200	dol.	0.030	6.76	_____	
MISCELLANEOUS CALF	1.000	head	8.000	8.00	_____	
PASTURE, NATIVE	2.000	acre	5.000	10.00	_____	
RANGE CUBES	300.000	lb.	0.080	24.00	_____	
SALT AND MINERAL	0.420	cwt.	13.000	5.46	_____	
VET. MEDICINE	1.000	head	7.500	7.50	_____	
Fuel				4.47	_____	
Lube				0.67	_____	
Repair				7.65	_____	
Total OPERATING INPUT and CUSTOM OPERATION Costs				222.59	_____	
=====						
Residual returns to capital, ownership labor, land, management, and profit				2.61	_____	
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	1027.550	Dol.	0.080	82.20	_____	
Interest - OC Borrowed	118.991	Dol.	0.120	14.28	_____	
Total CAPITAL INVESTMENT Costs				96.48	_____	
=====						
Residual returns to ownership, labor, land, management, and profit				-93.87	_____	
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				44.35	_____	
Livestock				10.80	_____	
Total OWNERSHIP Costs				55.15	_____	
=====						
Residual returns to labor, land, management, and profit				-149.02	_____	
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	2.953	Hr.	6.000	17.72	_____	
Other	4.950	Hr.	6.000	29.70	_____	
Total LABOR Costs				47.42	_____	
=====						
Residual returns to land, management, and profit				-196.44	_____	
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
COASTAL PASTURE Annual Lease	2.000	Acre	20.000	40.00	_____	
PASTURE, NATIVE Annual Lease	2.000	Acre	4.000	8.00	_____	
Total LAND Costs				48.00	_____	
=====						
Residual returns to management and profit				-244.44	_____	
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit				-244.44	_____	
=====						
Total Projected Cost of Production				469.64	_____	

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Cow-Calf Production
 East Central Texas Area
 1987 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL BULL BEEF	0.01Hd	13.000	cwt.	40.0000	4.16
CULL COWS BEEF	0.10Hd	9.000	cwt.	40.0000	36.00
HEIFER CALVES	0.28Hd	4.000	cwt.	62.0000	69.44
STEER CALVES	0.40Hd	4.250	cwt.	68.0000	115.60
Total GROSS Income				225.20	
VARIABLE COST Description				Total	
BALE MOVER ROUND				0.10	
COASTAL PASTURE				110.58	
FENCE				1.92	
HAY				37.50	
Interest - DC Borrowed				14.28	
LIVESTOCK LABOR				29.70	
MARKETING CALF				6.76	
MISCELLANEOUS CALF				8.00	
PASTURE, NATIVE				10.00	
PICKUP TRUCK 3/4 TON				24.89	
RANGE CUBES				24.00	
SALT AND MINERAL				5.46	
STOCK TRAILER				3.60	
VET. MEDICINE				7.50	
Total VARIABLE COST				284.28	
GROSS INCOME minus VARIABLE COST				-59.08	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		73.97	
Livestock				63.39	
Land		Acre		48.00	
Total FIXED Cost				185.35	
Total of ALL Cost				469.64	
NET PROJECTED RETURNS				-244.44	

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DAIRY PRODUCTION							Your Estimate
South Central Texas District (10)							
1987 Projected Costs and Returns per Head							
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return			
BULL CALVES DAIRY	0.470	head	30.0000	14.10			
CULL BULL DAIRY	0.01Hd	20.000 cwt.	40.0000	5.20			
CULL COWS DAIRY	0.20Hd	13.000 cwt.	40.0000	104.00			
CULL HEIFER DAIRY	0.080	head	250.0000	20.00			
MILK	135.000	cwt.	13.7500	1856.25			
Total GROSS Income				1999.55			
OPERATING INPUT or CUSTOM OPERATION							
Description	Input Use	Unit	\$ / Unit	Cost			
ADVERTISING MILK	135.000	cwt.	0.150	20.25			
ASSESSMENT MILK	135.000	cwt.	0.250	33.75			
BREEDING DAIRY	1.000	head	35.000	35.00			
CALF STARTER DAIRY	546.000	lb.	0.138	75.35			
CAP. RETENTION MILK	135.000	cwt.	0.150	20.25			
GRAIN MIX	6759.600	lb.	0.043	292.69			
HAY DAIRY	2.500	role	33.860	84.65			
HEIFER FEED DAIRY	758.700	lb.	0.043	32.85			
MILK REPLACER	25.000	lb.	0.610	15.25			
MISCELLANEOUS DAIRY	1.000	\$	15.000	15.00			
PASTURE DAIRY	1.000	acre	55.290	55.29			
SALES COMMISSION DAIRY	0.760	%	8.500	6.46			
SUPPLIES DAIRY	1.000	head	34.750	34.75			
UTILITIES DAIRY	1.000	head	50.000	50.00			
VET. MEDICINE DAIRY	1.000	head	22.500	22.50			
HAULING MILK	135.000	cwt.	0.510	68.85			
Fuel				10.95			
Lube				1.64			
Repair				19.50			
Total OPERATING INPUT and CUSTOM OPERATION Costs				894.98			
Residual returns to capital, ownership labor, land, management, and profit				1104.57			
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost			
Interest - IT Borrowed	3379.851	Dol.	0.080	270.39			
Interest - OC Borrowed	6.881	Dol.	0.120	0.83			
Total CAPITAL INVESTMENT Costs				271.21			
Residual returns to ownership, labor, land, management, and profit				833.35			
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost			
Machinery and Equipment				123.37			
Livestock				25.91			
Total OWNERSHIP Costs				149.28			
Residual returns to labor, land, management, and profit				684.07			
LABOR COST Description	Input Use	Unit	Average Rate	Cost			
Machinery and Equipment	3.500	Hr.	6.000	21.00			
Other	84.000	Hr.	6.000	504.00			
Total LABOR Costs				525.00			
Residual returns to land, management, and profit				159.07			
LAND COST Description	Input Use	Unit	Rate of Return	Cost			
LAND - CASH RENT Annual Lease	1.000	Acre	15.000	15.00			
Total LAND Costs				15.00			
Residual returns to management and profit				144.07			
-WARNING- No Management Cost Specified							
Residual returns to profit				144.07			
Total Projected Cost of Production				1855.48			

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Dairy Production
 South Central Texas District (10)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description				Quantity	Unit	\$ / Unit	Total	Your Estimate
=====				=====	=====	=====	=====	=====
BULL CALVES	DAIRY		0.470	head	30.0000	14.10	_____	
CULL BULL	DAIRY	0.01Hd	20.000	cwt.	40.0000	5.20	_____	
CULL COWS	DAIRY	0.20Hd	13.000	cwt.	40.0000	104.00	_____	
CULL HEIFER	DAIRY		0.080	head	250.0000	20.00	_____	
MILK			135.000	cwt.	13.7500	1856.25	_____	
Total GROSS Income							1999.55	_____
VARIABLE COST Description				Total				
=====				=====				
ADVERTISING	MILK					20.25	_____	
ASSESSMENT	MILK					33.75	_____	
BREEDING	DAIRY					35.00	_____	
CALF STARTER	DAIRY					75.35	_____	
CAP. RETENTION	MILK					20.25	_____	
COMMODITY STORAGE						0.50	_____	
CORRALS						0.40	_____	
DAIRY BARN						12.00	_____	
FEED MILL						1.00	_____	
FEED STORAGE						0.10	_____	
GRAIN MIX						292.69	_____	
HAULING	MILK					68.85	_____	
HAY	DAIRY					84.65	_____	
HAY BARN	2600 SQ					0.10	_____	
HAY RINGS	7					0.10	_____	
HEIFER FEED	DAIRY					32.85	_____	
Interest - OC Borrowed						0.83	_____	
LIVESTOCK LABOR						504.00	_____	
MILK REPLACER						15.25	_____	
MISCELLANEOUS	DAIRY					15.00	_____	
PASTURE	DAIRY					55.29	_____	
PICKUP TRUCK	3/4 TON					31.19	_____	
SALES COMMISSION	DAIRY					6.46	_____	
STOCK TRAILER						0.70	_____	
SUPPLIES	DAIRY					34.75	_____	
TRACTOR	75 HP					6.81	_____	
UTILITIES	DAIRY					50.00	_____	
VET. MEDICINE	DAIRY					22.50	_____	
WATER SYSTEM	DAIRY					0.19	_____	
Total VARIABLE COST							1420.81	_____
GROSS INCOME minus VARIABLE COST							578.74	_____
FIXED COST Description				Unit	Total			
=====				=====	=====			
Machinery and Equipment				Acre		252.38	_____	
Livestock						167.28	_____	
Land				Acre		15.00	_____	
Total FIXED Cost							434.67	_____
Total of ALL Cost							1855.48	_____
NET PROJECTED RETURNS							144.07	_____

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FEEDER PIG PRODUCTION

South Central Texas District (10)
 1987 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
CULL BOAR	0.02Hd	600.000	1b.	0.3000	3.01
CULL SOW	0.25Hd	500.000	1b.	0.3900	48.75
FEEDER PIGS	13.86Hd	50.000	1b.	0.8000	554.40
Total GROSS Income				606.16	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	73.000	1b.	0.043	3.14	
MISCELLANEOUS FEEDER	1.000	head	20.000	20.00	
PIG STARTER	882.000	1b.	0.063	55.57	
SALES COMMISSIONFEEDER	14.400	head	1.000	14.40	
SOW FEED DRY	1195.200	1b.	0.043	51.39	
SOW FEED WET	1260.000	1b.	0.045	56.70	
VET. MEDICINE SOWS	1.000	head	12.050	12.05	
Fuel				12.07	
Lube				1.81	
Repair				45.19	
Total OPERATING INPUT and CUSTOM OPERATION Costs				272.32	
Residual returns to capital, ownership labor, land, management, and profit					333.83
CAPITAL INVESTMENT Description					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	1300.642	Dol.	0.080	104.05	
Interest - OC Borrowed	162.952	Dol.	0.120	19.55	
Total CAPITAL INVESTMENT Costs				123.61	
Residual returns to ownership, labor, land, management, and profit					210.23
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
Description				Cost	
Machinery and Equipment				120.74	
Livestock				27.46	
Total OWNERSHIP Costs				148.19	
Residual returns to labor, land, management, and profit					62.03
LABOR COST Description					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	4.200	Hr.	6.000	25.20	
Other	34.800	Hr.	6.000	208.80	
Total LABOR Costs				234.00	
Residual returns to land, management, and profit					-171.97
LAND COST Description					
Description	Input Use	Unit	Rate of Return	Cost	
LAND - CASH RENT Annual Lease	0.333	Acre	15.000	5.00	
Total LAND Costs				5.00	
Residual returns to management and profit					-176.97
-WARNING- No Management Cost Specified					
Residual returns to profit					-176.97
Total Projected Cost of Production				783.12	

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Feeder Pig Production
 South Central Texas District (10)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL BOAR	0.02Hd	600.000	1b.	0.3000	3.01
CULL SOW	0.25Hd	500.000	1b.	0.3900	48.75
FEEDER PIGS	13.86Hd	50.000	1b.	0.8000	554.40
Total GROSS Income				606.16	
VARIABLE COST Description	Total				Your Estimate
BOAR FEED	3.14				
BOAR PEN	2.25				
FARROWING HOUSE	2.00				
FEED STORAGE 2 BINS	0.66				
GRINDER/MIXER	7.43				
HOG FEEDERS	3.00				
HOG FENCE	12.50				
HOG WATERER	0.30				
Interest - OC Borrowed	19.55				
LIVESTOCK LABOR	208.80				
MISCELLANEOUS FEEDER	20.00				
PASTURE SHEDS	0.40				
PICKUP TRUCK 3/4 TON	37.43				
PIG STARTER	55.57				
SALES COMMISSIONFEEDER	14.40				
SOW FEED DRY	51.39				
SOW FEED WET	56.70				
STOCK TRAILER	2.50				
TRACTOR 75 HP	6.81				
VET. MEDICINE SOWS	12.05				
WATER SYSTEM 300 FT	9.00				
Total VARIABLE COST				525.88	
GROSS INCOME minus VARIABLE COST				80.28	
FIXED COST Description	Unit	Total			
Machinery and Equipment	Acre	205.59			
Livestock		46.66			
Land	Acre	5.00			
Total FIXED Cost				257.25	
Total of ALL Cost				783.12	
NET PROJECTED RETURNS				-176.97	

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FINISHING HOGS
 South Central Texas District (10)
 1987 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
MARKET HOGS	0.99Hd	2.200 cwt.	45.5000	99.10	
Total GROSS Income				99.10	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FEEDER PIG	50.000	lb.	0.800	40.00	
HOG FEED	272.004	lb.	0.043	11.70	
MISCELLANEOUS HOGS	1.000	head	0.500	0.50	
SALES COMMISSION HOGS	0.990	head	2.000	1.98	
VET. MEDICINE HOGS	1.000	head	1.000	1.00	
Fuel				2.05	
Lube				0.31	
Repair				2.28	
Total OPERATING INPUT and CUSTOM OPERATION Costs				59.82	
Residual returns to capital, ownership labor, land, management, and profit				39.28	
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	68.366	Dol.	0.080	5.47	
Interest - OC Borrowed	6.108	Dol.	0.120	0.73	
Total CAPITAL INVESTMENT Costs				6.20	
Residual returns to ownership, labor, land, management, and profit				33.08	
OWNERSHIP COST (Depreciation, Taxes, and Insurance)					
Description	Input Use	Unit	Rate of Return	Cost	
Machinery and Equipment				7.33	
Total OWNERSHIP Costs				7.33	
Residual returns to labor, land, management, and profit				25.75	
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.167	Hr.	6.002	1.00	
Other	1.654	Hr.	6.000	9.92	
Total LABOR Costs				10.92	
Residual returns to land, management, and profit				14.83	
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
LAND - CASH RENT Annual Lease	0.005	Acre	15.000	0.08	
Total LAND Costs				0.08	
Residual returns to management and profit				14.75	
-WARNING- No Management Cost Specified					
Residual returns to profit				14.75	
Total Projected Cost of Production				84.35	

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Finishing Hogs
 South Central Texas District (10)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
MARKET HOGS	0.99Hd	2.200 cwt.	45.5000	99.10	_____
Total GROSS Income				99.10	_____
VARIABLE COST Description =====				Total =====	
FEED STORAGE 2 BINS				0.03	_____
FEEDER PIG				40.00	_____
FEEDING FLOOR				1.26	_____
GRINDER/MIXER				0.32	_____
HOG FEED				11.70	_____
Interest - OC Borrowed				0.73	_____
LIVESTOCK LABOR				9.92	_____
MISCELLANEOUS HOGS				0.50	_____
PICKUP TRUCK 3/4 TON				1.48	_____
SALES COMMISSION HOGS				1.98	_____
STOCK TRAILER				0.21	_____
TRACTOR 75 HP				2.27	_____
VET. MEDICINE HOGS				1.00	_____
WATER SYSTEM 300 FT				0.07	_____
Total VARIABLE COST				71.47	_____
<i>Break-Even Price, Total Variable Cost \$ 32.81 per cwt. of MARKET HOGS</i>					
GROSS INCOME minus VARIABLE COST				27.63	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		12.80	_____
Land		Acre		0.08	_____
Total FIXED Cost				12.87	_____
<i>Break-Even Price, Total Cost \$ 38.72 per cwt. of MARKET HOGS</i>					
Total of ALL Cost				84.35	_____
NET PROJECTED RETURNS				14.75	_____

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STOCKER CALF PRODUCTION
 South Central Texas District (10)
 1987 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER CALVES	0.98Hd	7.500 cwt.	65.0000	477.75	
Total GROSS Income				477.75	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BUY COMMISSION STOCKER	4.100	cwt.	4.000	16.40	
HAY STOCKER	0.250	bale	1.500	0.38	
SALES COMMISSION STOCKER	7.350	cwt.	2.000	14.70	
SALT AND MINERAL STOCKER	26.500	lb.	0.200	5.30	
SM. GRAINS PAST.	1.000	acre	81.220	81.22	
STOCKER CALVES	4.000	cwt.	68.000	272.00	
VET. MEDICINE STOCKER	1.000	head	4.530	4.53	
Fuel				0.90	
Lube				0.13	
Repair				0.70	
Total OPERATING INPUT and CUSTOM OPERATION Costs				396.25	
Residual returns to capital, ownership labor, land, management, and profit				81.50	
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	20.146	Dol.	0.080	1.61	
Interest - OC Borrowed	213.659	Dol.	0.120	25.64	
Total CAPITAL INVESTMENT Costs				27.25	
Residual returns to ownership, labor, land, management, and profit				54.24	
OWNERSHIP COST (Depreciation, Taxes, and Insurance)					
Description				Cost	
Machinery and Equipment				4.16	
Total OWNERSHIP Costs				4.16	
Residual returns to labor, land, management, and profit				50.09	
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.560	Hr.	6.001	3.36	
Other	0.090	Hr.	6.000	0.54	
Total LABOR Costs				3.90	
Residual returns to land, management, and profit				46.19	
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
SM. GRAINS PAST. Annual Lease	1.000	Acre	20.000	20.00	
Total LAND Costs				20.00	
Residual returns to management and profit				26.19	
-WARNING- No Management Cost Specified					
Residual returns to profit				26.19	
Total Projected Cost of Production				451.56	

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Stocker Calf Production
 South Central Texas District (10)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER CALVES	0.98Hd	7.500 cwt.	65.0000	477.75	_____
Total GROSS Income				477.75	_____
VARIABLE COST Description =====				Total =====	
BUY COMMISSION STOCKER				16.40	_____
HAY STOCKER				0.38	_____
Interest - OC Borrowed				25.64	_____
LIVESTOCK LABOR				0.54	_____
PICKUP TRUCK 3/4 TON				4.99	_____
SALES COMMISSION STOCKER				14.70	_____
SALT AND MINERAL STOCKER				5.30	_____
SM. GRAINS PAST.				81.22	_____
STOCK TRAILER				0.10	_____
STOCKER CALVES				272.00	_____
VET. MEDICINE STOCKER				4.53	_____
Total VARIABLE COST				425.79	_____
<i>Break-Even Price, Total Variable Cost \$ 57.93 per cwt. of FEEDER CALVES</i>					
GROSS INCOME minus VARIABLE COST				51.96	_____
FIXED COST Description =====				Unit =====	Total =====
Machinery and Equipment		Acre		5.77	_____
Land		Acre		20.00	_____
Total FIXED Cost				25.77	_____
<i>Break-Even Price, Total Cost \$ 61.43 per cwt. of FEEDER CALVES</i>					
Total of ALL Cost				451.56	_____
NET PROJECTED RETURNS				26.19	_____

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LIVESTOCK PRODUCTS REPORT
 April 23, 1987

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====					
BROILERS		40.0000	hund	100.0000	27
BROILERS	CONBROIL	12.5000	hund	100.0000	27
BULL CALVES	DAIRY	30.0000	head	70.0000	27
CULL BOAR		.3000	lb.	1.0000	27
CULL BULL	BEEF	40.0000	cwt.	100.0000	27
CULL BULL	DAIRY	40.0000	cwt.	100.0000	27
CULL COWS	BEEF	40.0000	cwt.	100.0000	27
CULL COWS	DAIRY	40.0000	cwt.	100.0000	27
CULL HEIFER	DAIRY	250.0000	head	800.0000	27
CULL SOW		.3900	lb.	1.0000	27
EGGS		6.2500	c.dz	.0000	27
EGGS	BROILER	3.4000	each	.0000	27
FEEDER CALVES		65.0000	cwt.	100.0000	27
FEEDER PIGS		.8000	lb.	1.0000	27
HEAT ALLOWANCE		2.0000	hund	.0000	27
HEIFER CALVES		62.0000	cwt.	100.0000	27
MARKET HDGS		45.5000	cwt.	100.0000	27
MILK		13.7500	cwt.	100.0000	27
PULLETS		100.0000	hund	100.0000	27
STEER CALVES		68.0000	cwt.	100.0000	27

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