

Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

B-1241(C10)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/85	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/15/85	PREHARVEST	E	NITROGEN FERT	50.0000	C	V	.00
03/15/85	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
04/15/85	PREHARVEST	M	APPLY HERBICIDE	.3300	C	V	.00
04/15/85	PREHARVEST	E	2-4-D HERB.	.3300	C	V	.00
08/01/85	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
08/01/85	PREHARVEST	E	NITROGEN FERT	50.0000	C	V	.00
09/15/85		K	LAND - CASH RENT PASTURE	1.0000	C	F	.00
09/15/85		L	KLEINGRASS ESTABL.	1.0000	C	F	.00

OATS, DRYLAND
South Central Texas District (10)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
OATS	65.000	bu.	1.3500	87.75	_____
SM. GRAINS PAST.	2.500	AUM	10.0000	25.00	_____
Total GROSS Income				112.75	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	80.000	lb.	.220	17.60	_____
PHOSPHORUS	60.000	lb.	.240	14.40	_____
SEED	80.000	lb.	.130	10.40	_____
SEVIN	0.500	lb.	1.950	0.97	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	60.000	lb.	.220	13.20	_____
Fuel & Lube - Machinery		Acre		4.33	_____
Repairs - Machinery		Acre		1.57	_____
Labor - Machinery	0.803	Hour	4.502	3.62	_____
Total PREHARVEST				71.58	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
CUSTOM HAUL	65.000	bu.	.100	6.50	_____
Total HARVEST				18.50	_____
Interest - OC Borrowed	32.306	Dol.	0.120	3.88	_____
Interest - Positive Cash	0.518	Dol.	0.052	0.03	_____
Total VARIABLE COST				93.99	_____
GROSS INCOME minus VARIABLE COST				18.76	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery	Acre	10.56			_____
Land	Acre	40.00			_____
Total FIXED Cost		50.56			_____
Total of ALL Cost		144.55			_____
NET PROJECTED RETURNS		-31.80			_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/84	GRAZING	A	SM. GRAINS PAST.	1.0000	.0000	C	33.00	N
12/15/84	GRAZING	A	SM. GRAINS PAST.	1.5000	.0000	C	33.00	N
05/20/85	HARVEST	A	OATS	65.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/01/84	PREHARVEST	M	CHISEL	1.0000	C	V	.00
08/10/84	PREHARVEST	M	DISK	1.0000	C	V	.00
09/10/84	PREHARVEST	M	DISK	1.0000	C	V	.00
09/15/84	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	33.00
09/15/84	PREHARVEST	E	NITROGEN FERT	80.0000	C	V	33.00
09/15/84	PREHARVEST	E	PHOSPHORUS FERT	60.0000	C	V	33.00
09/20/84	PREHARVEST	M	DRILL	1.0000	C	V	.00
09/20/84	PREHARVEST	E	SEED OATS	80.0000	C	V	.00
10/15/84	PREHARVEST	M	APPL INSECTICIDE	.5000	C	V	.00
10/15/84	PREHARVEST	E	SEVIN INSECT.	.5000	C	V	.00
02/10/85	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	33.00
02/10/85	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	33.00
05/10/85	HARVEST	G	CUSTOM HARVEST OATS	1.0000	C	V	33.00
05/10/85	HARVEST	G	CUSTOM HAUL OATS	65.0000	C	V	33.00
05/10/85		K	CROPLAND BLAKLAND	1.0000	C	F	.00

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OAT HAY, DRYLAND
South Central Texas District (10)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY	2.000	ton	75.0000	150.00	_____
Total GROSS Income				150.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	50.000	lb.	.220	11.00	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
SEED	80.000	lb.	.130	10.40	_____
SEVIN	0.500	lb.	1.950	0.97	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	40.000	lb.	.220	8.80	_____
Fuel & Lube - Machinery		Acre		4.33	_____
Repairs - Machinery		Acre		1.57	_____
Labor - Machinery	0.803	Hour	4.502	3.62	_____
Total PREHARVEST				53.38	_____
HARVEST					
CUSTOM BALING	67.000	bale	.650	43.55	_____
CUSTOM HAUL	67.000	bale	.360	24.12	_____
Total HARVEST				67.67	_____
Interest - OC Borrowed	28.227	Do1.	0.120	3.39	_____
Interest - Positive Cash	-1.576	Do1.	0.052	-0.08	_____
Total VARIABLE COST				124.36	_____
Break-Even Price, Total Variable Cost \$ 62.18 per ton of HAY					
GROSS INCOME minus VARIABLE COST				25.64	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery		Acre		10.56	_____
Land		Acre		40.00	_____
Total FIXED Cost				50.56	_____
Break-Even Price, Total Cost \$ 87.45 per ton of HAY					
Total of ALL Cost				174.92	_____
NET PROJECTED RETURNS				-24.92	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/84	GRAZING	A	SM. GRAINS PAST.	1.0000	.0000	C	33.00	N
12/15/84	GRAZING	A	SM. GRAINS PAST.	1.5000	.0000	C	33.00	N
04/20/85	HARVEST	A	HAY	2.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/01/84	PREHARVEST	M	CHISEL	1.0000	C	V	.00
08/10/84	PREHARVEST	M	DISK	1.0000	C	V	.00
09/10/84	PREHARVEST	M	DISK	1.0000	C	V	.00
09/15/84	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	33.00
09/15/84	PREHARVEST	E	NITROGEN FERT	50.0000	C	V	33.00
09/15/84	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	33.00
09/20/84	PREHARVEST	M	DRILL	1.0000	C	V	.00
09/20/84	PREHARVEST	E	SEED OATS	80.0000	C	V	.00
10/15/84	PREHARVEST	M	APPL INSECTICIDE	.5000	C	V	.00
10/15/84	PREHARVEST	E	SEVIN INSECT.	.5000	C	V	.00
02/10/85	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	33.00
02/10/85	PREHARVEST	E	NITROGEN FERT	40.0000	C	V	33.00
04/20/85	HARVEST	G	CUSTOM BALING HAY	67.0000	C	V	33.00
04/20/85	HARVEST	G	CUSTOM HAUL HAY	67.0000	C	V	33.00
04/20/85		K	CROPLAND BLAKLAND	1.0000	C	F	.00

SORGHUM HAY, DRYLAND
South Central Texas District (10)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY SORGHUM	5.000	ton	80.0000	400.00	
Total GROSS Income				400.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	
NITROGEN	60.000	lb.	.220	13.20	
PHOSPHORUS	40.000	lb.	.240	9.60	
SEED-FORAGE SORG	50.000	lb.	.280	14.00	
Fuel & Lube - Machinery		Acre		4.14	
Repairs - Machinery		Acre		1.50	
Labor - Machinery	0.719	Hour	4.502	3.24	
Total PREHARVEST				48.42	
HARVEST					
CUSTOM BALING	67.000	bale	.650	43.55	
CUSTOM HAUL	67.000	bale	.360	24.12	
CUSTOM BALING	50.000	bale	.650	32.50	
CUSTOM HAUL	50.000	bale	.360	18.00	
Total HARVEST				118.17	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	
NITROGEN	40.000	lb.	.220	8.80	
Total PREHARVEST				11.55	
HARVEST					
CUSTOM BALING	50.000	bale	.650	32.50	
CUSTOM HAUL	50.000	bale	.360	18.00	
Total HARVEST				50.50	
Interest - OC Borrowed	10.172	Dol.	0.120	1.22	
Interest - Positive Cash	-27.459	Dol.	0.053	-1.44	
Total VARIABLE COST				228.42	
Break-Even Price, Total Variable Cost \$ 45.68 per ton of HAY					
GROSS INCOME minus VARIABLE COST				171.58	
FIXED COST Description =====	Unit =====	Total =====			
Machinery	Acre	10.02			
Land	Acre	15.00			
Total FIXED Cost		25.02			
Break-Even Price, Total Cost \$ 50.69 per ton of HAY					
Total of ALL Cost				253.44	
NET PROJECTED RETURNS				146.56	

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05/10/85	HARVEST	A	HAY SORGHUM	2.0000	.0000	C	.00	Y
06/30/85	HARVEST	A	HAY SORGHUM	1.5000	.0000	C	.00	Y
09/15/85	HARVEST	A	HAY SORGHUM	1.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/20/84	PREHARVEST	M	CHISEL	1.0000	C	V	.00
11/15/84	PREHARVEST	M	DISK	1.0000	C	V	.00
03/05/85	PREHARVEST	M	DISK	1.0000	C	V	.00
03/10/85	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/85	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
03/10/85	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
03/15/85	PREHARVEST	M	DRILL	1.0000	C	V	.00
03/15/85	PREHARVEST	E	SEED-FORAGE SORG	50.0000	C	V	.00
05/10/85	HARVEST	G	CUSTOM BALING HAY	67.0000	C	V	.00
05/10/85	HARVEST	G	CUSTOM HAUL HAY	67.0000	C	V	.00
06/25/85	HARVEST	G	CUSTOM BALING HAY	50.0000	C	V	.00
06/25/85	HARVEST	G	CUSTOM HAUL HAY	50.0000	C	V	.00
06/28/85	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
06/28/85	PREHARVEST	E	NITROGEN FERT	40.0000	C	V	.00
09/15/85	HARVEST	G	CUSTOM BALING HAY	50.0000	C	V	.00
09/15/85	HARVEST	G	CUSTOM HAUL HAY	50.0000	C	V	.00
09/15/85		K	LAND - CASH RENT	1.0000	C	F	.00

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SMALL GRAIN GRAZING, DRYLAND
South Central Texas District (10)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SM. GRAINS PAST.	7.000	AUM	10.0000	70.00	_____
				=====	_____
Total GROSS Income				70.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	80.000	lb.	.220	17.60	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
PHOSPHORUS	80.000	lb.	.240	19.20	_____
SEED	90.000	lb.	.130	11.70	_____
SEED	20.000	lb.	.250	5.00	_____
SEVIN	0.500	lb.	1.950	0.97	_____
NITROGEN	60.000	lb.	.220	13.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
Fuel & Lube - Machinery		Acre		4.42	_____
Repairs - Machinery		Acre		1.46	_____
Labor - Machinery	0.824	Hour	4.501	3.71	_____

Total PREHARVEST				82.76	_____
Interest - OC Borrowed	53.847	Dol.	0.120	6.46	_____
				=====	
Total VARIABLE COST				89.23	_____
Break-Even Price, Total Variable Cost \$ 12.74 per AUM of SM. GRAINS PAST.					
GROSS INCOME minus VARIABLE COST				-19.23	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery		Acre		10.77	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				25.77	_____
Break-Even Price, Total Cost \$ 16.42 per AUM of SM. GRAINS PAST.					
Total of ALL Cost				115.00	_____
NET PROJECTED RETURNS				-45.00	_____

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11/15/84	GRAZING	A	SM. GRAINS PAST.	1.0000	.0000	N	.00	Y
12/15/84	GRAZING	A	SM. GRAINS PAST.	1.0000	.0000	N	.00	Y
01/15/85	GRAZING	A	SM. GRAINS PAST.	1.0000	.0000	N	.00	Y
02/15/85	GRAZING	A	SM. GRAINS PAST.	1.0000	.0000	N	.00	Y
03/15/85	GRAZING	A	SM. GRAINS PAST.	1.0000	.0000	N	.00	Y
04/15/85	GRAZING	A	SM. GRAINS PAST.	1.0000	.0000	N	.00	Y
05/15/85	GRAZING	A	SM. GRAINS PAST.	1.0000	.0000	N	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/01/84	PREHARVEST	M	CHISEL	1.0000	C	V	.00
08/10/84	PREHARVEST	M	DISK	1.0000	C	V	.00
09/10/84	PREHARVEST	M	CHISEL	1.0000	C	V	.00
09/15/84	PREHARVEST	E	NITROGEN FERT	80.0000	C	V	.00
09/15/84	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
09/15/84	PREHARVEST	E	PHOSPHORUS FERT	80.0000	C	V	.00
09/20/84	PREHARVEST	M	DRILL	1.0000	C	V	.00
09/20/84	PREHARVEST	E	SEED OATS	90.0000	C	V	.00
09/20/84	PREHARVEST	E	SEED RYEGRASS	20.0000	C	V	.00
10/15/84	PREHARVEST	M	APPL INSECTICIDE	.5000	C	V	.00
10/15/84	PREHARVEST	E	SEVIN INSECT.	.5000	C	V	.00
02/10/85	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
02/10/85	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/31/85		K	LAND - CASH RENT	1.0000	C	F	.00

SORGHUM PASTURE, DRYLAND
South Central Texas District (10)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.220	9.90	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
SEED-FORAGE SORG	50.000	lb.	.280	14.00	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.220	9.90	_____
Fuel & Lube - Machinery		Acre		5.00	_____
Repairs - Machinery		Acre		1.84	_____
Labor - Machinery	0.929	Hour	4.501	4.18	_____
Total PREHARVEST				59.93	_____
Interest - OC Borrowed	31.107	Dol.	0.120	3.73	_____
Total VARIABLE COST				63.66	_____
GROSS INCOME minus VARIABLE COST				-63.66	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery		Acre		13.31	_____
Land		Acre		15.00	_____
Total FIXED Cost				28.31	_____
Total of ALL Cost				91.97	_____
NET PROJECTED RETURNS				-91.97	_____

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*****	*****	*****	*****	*****	*****	*****	*****	*****

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/25/84	PREHARVEST	M	SHRED STALKS	1.0000	C	V	.00
09/20/84	PREHARVEST	M	CHISEL	1.0000	C	V	.00
11/15/84	PREHARVEST	M	DISK	1.0000	C	V	.00
03/05/85	PREHARVEST	M	DISK	1.0000	C	V	.00
03/10/85	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/85	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
03/10/85	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
03/15/85	PREHARVEST	M	DRILL	1.0000	C	V	.00
03/15/85	PREHARVEST	E	SEED-FORAGE SORG	50.0000	C	V	.00
05/15/85	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/15/85	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
08/15/85		K	LAND - CASH RENT	1.0000	C	F	.00

CROP PRODUCTS REPORT
April 25, 1986

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
CORN	2.3600	bu.	56.0000	20
COTTON LINT	.5000	lb.	1.0000	20
COTTONSEED	70.0000	ton	2000.0000	20
DEFICIENCY PMT. CORN	1.0300	bu.	56.0000	20
DEFICIENCY PMT. COTTON	.2600	lb.	1.0000	20
DEFICIENCY PMT. OATS	.4500	bu.	32.0000	20
DEFICIENCY PMT. SORGHUM	1.7500	CWT.	100.0000	21
DEFICIENCY PMT. WHEAT	1.8300	BU.	60.0000	22
HAY	75.0000	ton	2000.0000	20
HAY SORGHUM	80.0000	ton	2000.0000	20
OATS	1.3500	bu.	32.0000	20
SM. GRAINS PAST.	10.0000	AUM	1.0000	21
SORGHUM	2.9000	CWT.	100.0000	21
WHEAT	2.3600	BU.	60.0000	22

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TRACTORS, IMPLEMENTS AND EQUIPMENT
APRIL 25, 1986

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	AMONIA APPL.
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	75 HP	22.5FT
HORSEPOWER RATING (HP)	100	125	150	40	75	38
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	1200
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	350	400	80
SPEED (MPH)						5
WIDTH (FT)						22.5
FIELD EFFICIENCY (%)						72
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.1
CURRENT LIST PRICE (\$)	37725	48800	54020	12750	25300	62660
SALVAGE VALUE (%)	38	38	38	38	38	10
CURRENT MARKET VALUE (\$)	33950	43900	48600	11475	22750	56400
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.934
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.6
YEARS OWNED	7	7	7	7	7	10
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.4
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.885
CAPACITY (DEF.,CALC.)						C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CHISEL	CULTIVATOR	DISK	DRILL	DRILL NOTILL	FERT. SPREADER
QUALIFYING NAME	19 FT	19 FT	19 FT	13.3 FT	13.3FT	19 FT
HORSEPOWER RATING (HP)	75	115	85	46	50	20
USEFUL LIFE (HR OR MI)	2000	2000	2000	1000	1000	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2000	2000	1000	1000	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	110	200	200	88	88	80
SPEED (MPH)	4.5	8	5	4	4	5
WIDTH (FT)	19	19	19	13.3	13.3	19.0
FIELD EFFICIENCY (%)	80	80	83	72	72	72
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.1	1.2
CURRENT LIST PRICE (\$)	4800	5200	10000	5800	12500	1
SALVAGE VALUE (%)	16	10	10	10	10	100
CURRENT MARKET VALUE (\$)	4320	4680	9000	5220	11250	1
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.777	.777	.934
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	1
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	1
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	LISTER/BEDDER	NOTILL DRILL	NOTILL PLANTER	PLANTER	ROLLER	SHREDDER
QUALIFYING NAME	19 FT	13.3FT	19FT	19 FT	19 FT	13 FT
HORSEPOWER RATING (HP)	115	46	46	46	30	40
USEFUL LIFE (HR OR MI)	2000	2000	2000	1200	2000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2000	2000	1200	2000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	80	150	150	100	50	150
SPEED (MPH)	4.5	4	4.5	4.5	6	5
WIDTH (FT)	19	13.3	19	19	19	13
FIELD EFFICIENCY (%)	80	72	60	60	80	80
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.1	1.1	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4000	12500	12600	6300	1250	5400
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	3600	11250	11350	5670	1125	4860
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.777	.777	.777	.364	.484
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	8	10	10	8
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SPRAYER	SPRAYER	SPRAYER 3-PT	SPRAYER TR-MT	BULK MILK COOLER	EQUIPMENT
QUALIFYING NAME	19 FT	25 FT	28FT	19FT		
HORSEPOWER RATING (HP)	30	30	30	30		
USEFUL LIFE (HR OR MI)	1200	1200	2000	1200	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2000	1200	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	150	120	150	160	1	1
SPEED (MPH)	4	4	5	5		
WIDTH (FT)	19	25	28	19		
FIELD EFFICIENCY (%)	67	65	65	65		
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1		
LABOR MULTIPLIER	1.2	1.2	1.1	1.1		
CURRENT LIST PRICE (\$)	2800	2700	1200	1000	12500	15364
SALVAGE VALUE (%)	10	10	10	10	16	10
CURRENT MARKET VALUE (\$)	2520	2430	1080	9006	12500	15364
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)					62.5	154
ON FARM OWNER LABOR (HR)						26
ANNUAL USE BASE (HR OR MI)					1	1
REPAIR COEFFICIENT #1	.777	.777	.777	.777		
DEPRECIATION FACTOR #1	.6	.6	.6	.6		
YEARS OWNED	8	8	10	6		
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4		
DEPRECIATION FACTOR #2	.885	.885	.885	.885		
CAPACITY (DEF.,CALC.)	C	C	C	C	D	D
FUEL USE (DEF.,CALC.)	C	C	C	C	D	D
R & M CALC. (#1,#2)	2	2	2	2	1	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
=====	=====	=====	=====	=====	=====	=====
FIRST NAME	FEED MILL	FEED STORAGE	FEEDING SLAB	HAY RACKS	HOG WATERER	MANURE SYSTEM
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	15	10	10	5	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	15	10	10	5	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MPH)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	14000	1290	170	2750	10	9400
SALVAGE VALUE (%)		15				
CURRENT MARKET VALUE (\$)	14000	1290	170	2750	10	9400
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	70.	50	3.5	5.5	1	18.8
ON FARM OWNER LABOR (HR)		3			.1	
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
=====	=====	=====	=====	=====	=====	=====
FIRST NAME	MECHANICAL FEEDR	MILKERS	MILKING STALLS	MINERAL FEEDER	SELF FEEDER	STOCK TRAILER
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	5	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	5	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MPH)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	6500	24900	14085	84	300	950
SALVAGE VALUE (%)		20	20			20
CURRENT MARKET VALUE (\$)	6500	24900	14085	84	300	950
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	3.25	124.5	70.42	.84	7.5	23.75
ON FARM OWNER LABOR (HR)				.5	2	2
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	WATER PIPE	WATER SYSTEM	WATER SYSTEM DAIRY	WATER WELL
FIRST NAME				
QUALIFYING NAME				
HORSEPOWER RATING (HP)				
USEFUL LIFE (HR OR MI)	10	20	10	25
FUEL TYPE				
REMAINING LIFE (HR OR MI)	10	20	10	25
FUEL CON. (UNIT/HR OR /MI)				
ANNUAL USE (HR OR MI)	1	1	1	1
SPEED (MPH)				
WIDTH (FT)				
FIELD EFFICIENCY (%)				
CAPACITY (ACRES PER HOUR)				
POWER UNIT MULTIPLIER				
LABOR MULTIPLIER				
CURRENT LIST PRICE (\$)	25	3000	3850	3100
SALVAGE VALUE (%)				5
CURRENT MARKET VALUE (\$)	25	3000	3850	3100
LEASE PAYMENT (\$)				
ANNUAL LICENSE & TAX (\$)				
ANNUAL INSURANCE (\$)				
ON FARM HIRED LABOR (HR)				
OFF FARM PARTS & LABOR (\$)	1.00	15.	19.25	100.
ON FARM OWNER LABOR (HR)	.1	10		1
ANNUAL USE BASE (HR OR MI)	1	1	1	1
REPAIR COEFFICIENT #1				
DEPRECIATION FACTOR #1				
YEARS OWNED				
REPAIR COEFFICIENT #2				
DEPRECIATION FACTOR #2				
CAPACITY (DEF.,CALC.)	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1
LEASE CALC. (HOUR,YEAR)				

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OPERATING INPUT RESOURCES

April 25, 1986

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
2-4-D	HERB.	2.25	qt.	45
ARSENIC ACID		10.50	gal.	45
ATRAZINE	HERB	2.35	lb.	45
BIDRIN	INSECT.	7.20	lb.	45
BOAR FEED		8.8	cwt.	47
BREEDING	DAIRY	24.5	head	48
CALF STARTER	DAIRY	13.9	cwt.	47
CAPAROL	HERB	7.20	lb.	45
CLEANING	POULTRY	250	each	42
COASTAL PASTURE		67.0	acre	52
CONCENTRATES		9.20	cwt.	47
CREEP FEED		8.50	cwt.	47
CYDON		.22	oz.	45
DESICCANT		9.50	gal.	45
DIMETHIOATE		2.06	pint	45
DIPEL	INSECT.	9.00	lb.	45
DUAL	HERB	5.71	pint	45
ELECTRICITY		.06	kwh.	50
ETHYL PARATHION	INSECT.	2.05	lb.	45
FEEDER PIG		1.20	lb.	46
FINISHING RATION		9.00	cwt.	47
FURADAN	INSC	1.38	lb.	45
GALECRON		1.67	appl	45
GEN FM OVERHEAD		1.00	\$	55
GIN, BAG, TIES	COTTON	2.25	cwt.	55
GRAIN MIX		8.00	cwt.	47
GUTHION	INSECT.	2.45	pint	45
HAY		4.00	cwt.	47
IMIDAN	INSECT.	2.55	lb.	45
INSURANCE PREM.	CONBROIL	.47	hund	54
INSURANCE PREM.	POULTRY	1.0	\$	54
LASSO	HERB	4.88	qt.	45
LP GAS		.78	gal.	50
MARKETING	CALF	9.75	head	55
MGMT. RECORDS	DAIRY	15.5	head	55
MILK REPLACER		.46	lb.	47
MILOCEP	HERB	21.05	gal.	45
MILOGUARD	HERB.	3.2	lb.	45
MISCELLANEOUS	CALF	7.48	head	55
MISCELLANEOUS	DAIRY	15.0	\$	55
MISCELLANEOUS	FEEDER	2	head	55
MISCELLANEOUS	HOGS	2	head	55
NITROGEN	FERT	.22	lb.	44
NITROGEN (ANHY)	FERT	.11	lb.	44
NITROGEN-LIQUID	FERT	.26	lb.	44
PARAQUAT	HERB	48.70	gal.	45
PASTURE	DAIRY	12.0	acre	52
PASTURE, NATIVE		1.5	acre	52
PEPTOIL	HERB	7.20	gal.	45
PHOSPHORUS	FERT	.24	lb.	44
PIG STARTER		10.6	cwt.	47
POTASSIUM	FERT	.24	lb.	44

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Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
PROT. SUPPLEMENT		10.0	cwt.	47
PYDRIN	INSECT.	14.0	pint	45
RANGE CUBES		9.70	cwt.	47
RHONOX	HERB.	2.30	pint	45
ROUNDUP	HERB	100.0	gal.	45
SALES COMMISSION	DAIRY	8.50	\$	55
SALES COMMISSION	FEEDER	1.50	head	55
SALES COMMISSION	HOGS	2.50	head	55
SALES COMMISSION	STOCKER	9.55	head	55
SALT AND MINERAL		10.50	cwt.	47
SEED	CORN	1.38	lb.	43
SEED	COTTON	.51	lb.	43
SEED	KLEIN.	5.50	lb.	43
SEED	OATS	.13	lb.	43
SEED	RYEGRASS	.25	lb.	43
SEED	SORGHUM	.75	lb.	43
SEED	WHEAT	.20	lb.	43
SEED-FORAGE SORG		.28	lb.	43
SEVIN	INSECT.	1.95	lb.	45
SM. GRAINS PAST.		120.	acre	47
SOW FEED	GESTAT.	10.6	cwt.	47
SOW FEED	LACTAT.	10.8	cwt.	47
STOCKER CALVES		70.00	cwt.	46
SUPPLIES	BROILERS	600	\$	55
SUPPLIES	CONBROIL	.56	hund	55
SUPPLIES	CONPULL.	100	\$	55
SUPPLIES	DAIRY	34.75	head	55
SUPPLIES	EGGS	500	\$	55
SUPPLIES	PULLETS	1050.	\$	55
TEMIK	INSC	2.42	lb.	45
TREFLAN	HERB	6.00	qt.	45
UTILITIES	DAIRY	40.0	head	50
VET. MEDICINE		4.00	head	48
VET. MEDICINE	DAIRY	30.0	head	48
VET. MEDICINE	HOGS	1.0	head	48
VET. MEDICINE	PIGS	1.00	head	48
VET. MEDICINE	SOWS	2.00	head	48
VET. MEDICINE	STOCKER	5.50	head	48
WATER	POULTRY	1.00	\$	50

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AUTO OR TRUCK RESOURCES
APRIL 25, 1986

DESCRIPTION	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK
QUALIFYING NAME	3/4 TON
HORSEPOWER RATING (HP)	
USEFUL LIFE (HR OR MI)	84000
FUEL TYPE	GA
REMAINING LIFE (HR OR MI)	84000
FUEL CON. (UNIT/HR OR /MI)	15
ANNUAL USE (HR OR MI)	21000
SPEED (MPH)	30
WIDTH (FT)	
FIELD EFFICIENCY (%)	
CAPACITY (ACRES PER HOUR)	
POWER UNIT MULTIPLIER	
LABOR MULTIPLIER	
CURRENT LIST PRICE (\$)	13000
SALVAGE VALUE (%)	16.7
CURRENT MARKET VALUE (\$)	11000
LEASE PAYMENT (\$)	
ANNUAL LICENSE & TAX (\$)	75
ANNUAL INSURANCE (\$)	600
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	315
ON FARM OWNER LABOR (HR)	
ANNUAL USE BASE (HR OR MI)	21000
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF.,CALC.)	D
FUEL USE (DEF.,CALC.)	D
R & M CALC. (#1,#2)	1
LEASE CALC. (HOUR,YEAR)	

CUSTOM OPERATION RESOURCES
April 25, 1986

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
CUSTOM BALING	HAY	.65	bale	42
CUSTOM HARVEST	CORN	15.00	acre	42
CUSTOM HARVEST	OATS	12.00	acre	42
CUSTOM HARVEST	SORGHUM	.45	cwt.	42
CUSTOM HARVEST	WHEAT	12.00	acre	42
CUSTOM HAUL	CORN	.14	bu.	42
CUSTOM HAUL	HAY	.36	bale	42
CUSTOM HAUL	OATS	.10	bu.	42
CUSTOM HAUL	SORGHUM	.20	cwt.	42
CUSTOM HAUL	WHEAT	.12	bu.	42
CUSTOM SPRIGGING		40.	acre	42
DESICC. CUS.APPL		2.75	acre	42
FERTILIZER APPL.		2.75	acre	42
HAULING	MILK	.67	cwt.	49
HERBICIDE APPL.		2.75	acre	42
INSECTICIDE APPL		2.75	appl	42
STRIP & HAUL	COTTON	1.55	cwt.	42

FARMING OPERATIONS

April 25, 1986

Reso. Type	Resource Name	Resource Description	Cash Flow Row
=====	=====	=====	=====
M	APPL INSECTICIDE	Farming Operation	
A	TRACTOR	Tractor	
C	SPRAYER	Implement	
J	OPERATOR LABOR	Operation Labor	
M	APPLY FERT	Farming Operation	
A	TRACTOR	Tractor	
C	FERT. SPREADER	Implement	
J	OPERATOR LABOR	Operation Labor	
M	APPLY HERBICIDE	Farming Operation	
A	TRACTOR	Tractor	
C	SPRAYER	Implement	
J	OPERATOR LABOR	Operation Labor	
M	CHISEL	Farming Operation	
A	TRACTOR	Tractor	
C	CHISEL	Implement	
J	OPERATOR LABOR	Operation Labor	
M	CULTIVATE	Farming Operation	
A	TRACTOR	Tractor	
C	CULTIVATOR	Implement	
J	OPERATOR LABOR	Operation Labor	
M	CULTIVATE	Farming Operation	
A	TRACTOR	Tractor	
C	CULTIVATOR	Implement	
J	OPERATOR LABOR	Operation Labor	
M	DISK	Farming Operation	
A	TRACTOR	Tractor	
C	DISK	Implement	
J	OPERATOR LABOR	Operation Labor	
M	DRILL	Farming Operation	
A	TRACTOR	Tractor	
C	DRILL	Implement	
J	OPERATOR LABOR	Operation Labor	
M	LIST/BED/FERT	Farming Operation	
A	TRACTOR	Tractor	
C	LISTER/BEDDER	Implement	
C	FERT. SPREADER	Implement	
J	OPERATOR LABOR	Operation Labor	
M	LISTER/BEDDER	Farming Operation	
A	TRACTOR	Tractor	
C	LISTER/BEDDER	Implement	
J	OPERATOR LABOR	Operation Labor	
M	LISTER/BEDDER	Farming Operation	
A	TRACTOR	Tractor	
C	LISTER/BEDDER	Implement	
J	OPERATOR LABOR	Operation Labor	
M	PICKUP TRUCK	Farming Operation	
F	PICKUP TRUCK	Auto or Truck	
J	OPERATOR LABOR	Operation Labor	
M	PLANT/FERT	Farming Operation	
A	TRACTOR	Tractor	
C	PLANTER	Implement	
C	FERT. SPREADER	Implement	
J	OPERATOR LABOR	Operation Labor	
M	PLANTING	Farming Operation	
A	TRACTOR	Tractor	
C	PLANTER	Implement	
J	OPERATOR LABOR	Operation Labor	

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Reso. Type	Resource Name	Resource Description	Cash Flow Row
=====	=====	=====	=====
M	ROLLING	Farming Operation	
A	TRACTOR	Tractor	
C	ROLLER	Implement	
J	OPERATOR LABOR	Operation Labor	
M	SHRED STALKS	Farming Operation	
A	TRACTOR	Tractor	
C	SHREDDER	Implement	
J	OPERATOR LABOR	Operation Labor	

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BUDGET PARAMETERS REPORT
April 25, 1986

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.9600	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.1500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	4.5000	HOURL	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	3.5000	HOURL	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	7.7777	%	Interest Rate, Intermediate Term Borrow.
IRITE	7.7777	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	5.2500	%	Interest Rate, Positive Cash Flow
ITI	7.7777	%	Interest Rate, Investment Capital
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1500	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	4.5000	HOURL	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	3.5000	HOURL	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.