

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	-BS.	0.18	3000.00	<u>540.00</u>
TOTAL				\$ 540.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.44	80.00	35.20
FERT(15-50-50)	ACRE	22.75	1.00	22.75
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.70	1.00	3.70
INSECTICIDE	APPL	10.50	2.00	21.00
FOLIAR FUNGICIDE	APPL	4.15	8.00	33.20
SOIL FUNGICIDE	APPL	0.22	100.00	22.00
ALLOTMENT LEASE	LBS.	0.02	3000.00	60.00
RYEGRASS SEED	LBS.	0.06	40.00	2.40
MACHINERY	ACRE	7.87	1.00	7.87
TRACTORS	ACRE	12.66	1.00	12.66
IRRIGATION MACHINERY	ACRE	47.67	1.00	47.67
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	9.63	24.08
LABOR(IRRIGATION)	HOUR	2.50	4.20	10.50
INTEREST ON OP. CAP.	DOL.	0.09	89.81	<u>8.08</u>
SUBTOTAL, PRE-HARVEST				\$ 312.11
HARVEST COSTS				\$
STOR, HANDL, INSP	TON	19.00	1.50	28.50
CUSTOM DRYING	TON	8.00	1.50	12.00
MACHINERY	ACRE	6.46	1.00	6.46
TRACTORS	ACRE	1.52	1.00	1.52
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.43	<u>6.06</u>
SUBTOTAL, HARVEST				\$ 54.54
TOTAL VARIABLE COST				\$ 366.66
3. INCOME ABOVE VARIABLE COSTS				\$ 173.34
4. FIXED COSTS				\$
MACHINERY	ACRE	17.43	1.00	17.43
TRACTORS	ACRE	19.39	1.00	19.39
IRRIGATION MACHINERY	ACRE	28.56	1.00	28.56
LAND (NET RENT)	ACRE	25.00	1.00	<u>25.00</u>
TOTAL FIXED COSTS				\$ 90.38
5. TOTAL COSTS				\$ 457.04
6. NET RETURNS				\$ 82.96

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, \$2.27 ; FIXED, \$1.36. BASED ON
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1975

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP.	FIXED COSTS
						PER ACRE	PER ACRE
DISK-TANDEM	1,31	OCT	1.00	0.239	0.159	0.08	0.27
PICKUP	10	OCT	0.18	0.225	0.180	0.46	0.27
DRILL GRAIN	5,51	NOV	1.00	0.537	0.358	0.30	1.11
MB PLOW 4 BOTTOM	1,35	MAR	1.00	0.803	0.535	0.41	0.76
PICKUP	10	MAR	0.14	0.175	0.140	0.36	0.21
FERT.APPLI.RENTD	5,87	APR	1.00	0.097	0.064	0.0	0.0
SPRAYER HERBICID	1,73	APR	1.00	0.331	0.220	0.03	0.11
DISK-TANDEM	31	APR	1.00	0.0	0.159	0.08	0.27
DISK-TANDEM	1,31	APR	1.00	0.239	0.159	0.08	0.27
LISTER/BEDDER	3,47	APR	1.00	0.364	0.242	0.23	0.68
PICKUP	10	APR	0.28	0.350	0.280	0.71	0.42
PLANTER PEANUT4R	3,41	MAY	1.20	0.349	0.233	0.07	0.54
CULTIVATOR ROLLG	3,63	MAY	1.00	0.337	0.225	0.48	0.98
PICKUP	10	MAY	0.28	0.350	0.280	0.71	0.42
CULTIVATOR ROLLG	3,63	JUNE	1.00	0.337	0.225	0.48	0.98
SPRAYER INSECT.	5,75	JUNE	1.00	0.427	0.285	0.13	0.51
SPRAYER FUNGICID	5,85	JUNE	1.00	0.331	0.220	0.03	0.11
PICKUP	10	JUNE	0.28	0.350	0.280	0.71	0.42
SPRAYER INSECT.	5,75	JULY	1.00	0.427	0.285	0.13	0.51
SPRAYER FUNGICID	5,85	JULY	2.00	0.661	0.441	0.07	0.23
PICKUP	10	JULY	0.28	0.350	0.280	0.71	0.42
TRUCK	11	JULY	0.20	0.250	0.200	1.14	0.59
SPRAYER FUNGICID	5,85	AUG	3.00	0.992	0.661	0.10	0.34
PICKUP	10	AUG	0.28	0.350	0.280	0.71	0.42
SPRAYER FUNGICID	5,85	SEPT	2.00	0.661	0.441	0.07	0.23
DIGGER PEANUT	3,69	SEPT	1.00	0.862	0.574	0.48	1.02
COMBINE PEANUT	15	SEPT	1.00	0.814	0.652	2.55	3.72
PICKUP	10	SEPT	0.28	0.350	0.280	0.71	0.42
TRUCK	11	SEPT	0.40	<u>0.500</u>	<u>0.400</u>	<u>2.28</u>	<u>1.17</u>
TOTALS				12.057	8.739	14.33	17.43

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, \$2.27 ; FIXED, \$1.36. BASED ON
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 095 0134 01* 2
ANNUAL CAPITAL MONTH 9

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ -----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.24	25.00	6.00
FERT(50-40-0)	ACRE	22.30	1.00	22.30
FERTILIZER APPLI	APPL	1.00	1.00	1.00
MACHINERY	ACRE	2.69	1.00	2.69
TRACTORS	ACRE	3.90	1.00	3.90
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	3.14	7.84
INTEREST ON OP. CAP.	DOL.	0.09	17.12	<u>1.54</u>
SUBTOTAL, PRE-HARVEST				\$ 45.28
HARVEST COSTS				\$ -----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 45.28
3. INCOME ABOVE VARIABLE COSTS				\$ -45.28
4. FIXED COSTS				\$
MACHINERY	ACRE	3.20	1.00	3.20
TRACTORS	ACRE	5.79	1.00	5.79
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 16.99
5. TOTAL COSTS				\$ 62.27
6. NET RETURNS				\$ -62.27

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8790130021310 0
ANNUAL CAPITAL MONTH 9

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP.	FIXED COSTS
						PER ACRE	PER ACRE
MB PLOW 4 BOTTOM	1,36	FEB	1.00	0.803	0.535	0.23	0.43
DISK-TANDEM	2,32	FEB	1.00	0.239	0.159	0.04	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.25	0.15
FERT. APPLI. RENTD	2,86	MAR	1.00	0.097	0.064	0.0	0.0
DISK-TANDEM	2,32	MAR	1.00	0.239	0.159	0.04	0.14
HARROW SPIKE	2,56	MAR	1.00	0.222	0.148	0.05	0.18
PICKUP	10	MAR	0.10	0.125	0.100	0.25	0.15
DRILL GRAIN	4,50	APR	1.00	0.537	0.358	0.30	1.11
PICKUP	10	APR	0.10	0.125	0.100	0.25	0.15
PICKUP	10	MAY	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JULY	0.10	0.125	0.100	0.25	0.15
PICKUP	10	AUG	0.10	0.125	0.100	0.25	0.15
PICKUP	10	SEPT	0.10	0.125	0.100	0.25	0.15
TOTALS				3.137	2.225	2.69	3.20

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
REFLECTED IN LIVESTOCK BUDGETS.

INCOME FROM CROP
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08790130 02* 1
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN-SORGHUM HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	45.00	3.00	<u>135.00</u>
TOTAL				\$ 135.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.24	35.00	8.40
FERT(60-40-0)	ACRE	25.00	1.00	25.00
FERTILIZER APPLI	APPL	1.00	1.00	1.00
MACHINERY	ACRE	2.31	1.00	2.31
TRACTORS	ACRE	3.90	1.00	3.90
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	3.01	7.53
INTEREST ON OP. CAP.	DOL.	0.09	15.67	<u>1.41</u>
SUBTOTAL, PRE-HARVEST				\$ 49.55
HARVEST COSTS				\$
CUSTOM BALING	BALE	0.45	90.00	40.50
CUSTOM HAUL	BALE	0.15	90.00	<u>13.50</u>
SUBTOTAL, HARVEST				\$ 54.00
TOTAL VARIABLE COST				\$ 103.55
3. INCOME ABOVE VARIABLE COSTS				\$ 31.45
4. FIXED COSTS				\$
MACHINERY	ACRE	2.50	1.00	2.50
TRACTORS	ACRE	5.79	1.00	5.79
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 16.28
5. TOTAL COSTS				\$ 119.83
6. NET RETURNS				\$ 15.17

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8780130021310 0
ANNUAL CAPITAL MONTH 8

HYBRID SUDAN-SORGHUM HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.25	0.15
MB PLOW 4 BOTTOM	1.36	MAR	1.00	0.803	0.535	0.23	0.43
DISK-TANDEM	2.32	MAR	1.00	0.239	0.159	0.04	0.14
PICKUP	10	MAR	0.10	0.125	0.100	0.25	0.15
FERT.APPLI.RENTD	2.86	APR	1.00	0.097	0.064	0.0	0.0
DISK-TANDEM	2.32	APR	1.00	0.239	0.159	0.04	0.14
HARROW SPIKE	2.56	APR	1.00	0.222	0.148	0.05	0.18
DRILL GRAIN	4.52	APR	1.00	0.537	0.358	0.17	0.55
PICKUP	10	APR	0.10	0.125	0.100	0.25	0.15
PICKUP	10	MAY	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JULY	0.10	0.125	0.100	0.25	0.15
PICKUP	10	AUG	0.10	0.125	0.100	0.25	0.15
TOTALS				3.012	2.125	2.31	2.50

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08780130 02* 1
ANNUAL CAPITAL MONTH 8

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.24	25.00	6.00
FERT(80-40-0)	ACRE	30.40	1.00	30.40
FERTILIZER APPLI	APPL	1.00	2.00	2.00
MACHINERY	ACRE	2.67	1.00	2.67
TRACTORS	ACRE	4.23	1.00	4.23
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	3.23	8.08
INTEREST ON OP. CAP.	DOL.	0.09	18.12	<u>1.63</u>
SUBTOTAL, PRE-HARVEST				\$ 55.02
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 55.02
3. INCOME ABOVE VARIABLE COSTS				\$ -55.02
4. FIXED COSTS				\$
MACHINERY	ACRE	3.11	1.00	3.11
TRACTORS	ACRE	4.06	1.00	4.06
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 15.17
5. TOTAL COSTS				\$ 70.18
6. NET RETURNS				\$ -70.18
LAND CHARGE BASED ON PREVAILING RATES IN REGION. REFLECTED IN LIVESTOCK BUDGETS.				INCOME FROM CROP PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8790130011310 0
ANNUAL CAPITAL MONTH 9

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.25	0.15
MB PLOW 4 BOTTOM	1,37	MAR	1.00	0.803	0.535	0.23	0.43
DISK-TANDEM	3,33	MAR	1.00	0.239	0.159	0.04	0.14
PICKUP	10	MAR	0.10	0.125	0.100	0.25	0.15
FERT.APPLI.RENTD	3,87	APR	1.00	0.097	0.064	0.0	0.0
DISK-TANDEM	3,33	APR	1.00	0.239	0.159	0.04	0.14
HARROW SPIKE	3,57	APR	1.00	0.222	0.148	0.03	0.09
DRILL GRAIN	3,51	APR	1.00	0.537	0.358	0.30	1.11
PICKUP	10	APR	0.10	0.125	0.100	0.25	0.15
PICKUP	10	MAY	0.10	0.125	0.100	0.25	0.15
FERT.APPLI.RENTD	3,87	JUNE	1.00	0.097	0.064	0.0	0.0
PICKUP	10	JUNE	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JULY	0.10	0.125	0.100	0.25	0.15
PICKUP	10	AUG	0.10	0.125	0.100	0.25	0.15
PICKUP	10	SEPT	0.10	0.125	0.100	0.25	0.15
TOTALS				3.233	2.289	2.67	3.11

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
REFLECTED IN LIVESTOCK BUDGETS.

INCOME FROM CROP
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08790130 01* 1
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN-SORGHUM HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
HAY	TON	45.00	4.00	\$
TOTAL				<u>180.00</u>
				\$ 180.00
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.24	35.00	\$ 8.40
FERT(100-40-0)	ACRE	35.80	1.00	35.80
FERTILIZER APPLI	APPL	1.00	2.00	2.00
MACHINERY	ACRE	2.29	1.00	2.29
TRACTORS	ACRE	4.16	1.00	4.16
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	3.11	7.77
INTEREST ON OP. CAP.	DOL.	0.09	21.88	<u>1.97</u>
SUBTOTAL, PRE-HARVEST				\$ 62.39
HARVEST COSTS				
CUSTOM BALING	BALE	0.45	120.00	\$ 54.00
CUSTOM HAUL	BALE	0.15	120.00	<u>18.00</u>
SUBTOTAL, HARVEST				\$ 72.00
TOTAL VARIABLE COST				
				\$ 134.39
3. INCOME ABOVE VARIABLE COSTS				
				\$ 45.61
4. FIXED COSTS				
MACHINERY	ACRE	2.41	1.00	\$ 2.41
TRACTORS	ACRE	4.74	1.00	4.74
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 15.14
5. TOTAL COSTS				
				\$ 149.54
6. NET RETURNS				
				\$ 30.46

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8780130011310 0
ANNUAL CAPITAL MONTH 8

HYBRID SUDAN-SORGHUM HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.25	0.15
MB PLOW 4 BOTTOM	1,37	MAR	1.00	0.803	0.535	0.23	0.43
DISK-TANDEM	3,33	MAR	1.00	0.239	0.159	0.04	0.14
PICKUP	10	MAR	0.10	0.125	0.100	0.25	0.15
FERT.APPLI.RENTD	3,87	APR	1.00	0.097	0.064	0.0	0.0
DISK-TANDEM	3,33	APR	1.00	0.239	0.159	0.04	0.14
HARROW SPIKE	3,57	APR	1.00	0.222	0.148	0.03	0.09
DRILL GRAIN	5,53	APR	1.00	0.537	0.358	0.17	0.55
PICKUP	10	APR	0.10	0.125	0.100	0.25	0.15
PICKUP	10	MAY	0.10	0.125	0.100	0.25	0.15
FERT.APPLI.RENTD	3,87	JUNE	1.00	0.097	0.064	0.0	0.0
PICKUP	10	JUNE	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JULY	0.10	0.125	0.100	0.25	0.15
PICKUP	10	AUG	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.25</u>	<u>0.15</u>
TOTALS				3.108	2.189	2.29	2.41

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08780130 01* 1
ANNUAL CAPITAL MONTH 8

WHEAT FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.0	250.00	<u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.15	100.00	15.00
FERT(70-40-20)	ACRE	29.70	1.00	29.70
FERTILIZER APPLI	APPL	1.00	2.00	2.00
INSECTICIDE	ACRE	3.04	0.33	1.00
MACHINERY	ACRE	3.00	1.00	3.00
TRACTORS	ACRE	3.93	1.00	3.93
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	3.43	8.57
INTEREST ON OP. CAP.	DOL.	0.09	30.48	<u>2.74</u>
SUBTOTAL, PRE-HARVEST				\$ 65.95
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 65.95
3. INCOME ABOVE VARIABLE COSTS				\$ -65.95
4. FIXED COSTS				\$
MACHINERY	ACRE	3.37	1.00	3.37
TRACTORS	ACRE	7.02	1.00	7.02
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 18.39
5. TOTAL COSTS				\$ 84.34
6. NET RETURNS				\$ -84.34

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED ON RATE PREVAILING IN REGION.
74-75 CROP.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 7590130021310 0
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP.	FIXED COSTS
						PER ACRE	PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.20	0.12
PICKUP	10	JULY	0.08	0.100	0.080	0.20	0.12
CHISEL	1,44	AUG	2.00	0.594	0.396	0.18	0.59
DISK-TANDEM	2,32	AUG	1.00	0.239	0.159	0.04	0.14
PICKUP	10	AUG	0.08	0.100	0.080	0.20	0.12
FERT.APPLI.RENTD	4,86	SEPT	1.00	0.097	0.064	0.0	0.0
DISK-TANDEM	2,32	SEPT	1.00	0.239	0.159	0.04	0.14
DRILL GRAIN	4,52	SEPT	1.00	0.537	0.358	0.17	0.55
PICKUP	10	SEPT	0.08	0.100	0.080	0.20	0.12
SPRAYER INSECT.	4,74	OCT	1.00	0.427	0.285	0.13	0.51
PICKUP	10	OCT	0.08	0.100	0.080	0.20	0.12
PICKUP	10	NOV	0.08	0.100	0.080	0.20	0.12
PICKUP	10	DEC	0.08	0.100	0.080	0.20	0.12
PICKUP	10	JAN	0.08	0.100	0.080	0.20	0.12
FERT.APPLI.RENTD	4,86	FEB	1.00	0.097	0.064	0.0	0.0
PICKUP	10	FEB	0.08	0.100	0.080	0.20	0.12
PICKUP	10	MAR	0.08	0.100	0.080	0.20	0.12
PICKUP	10	APR	0.08	0.100	0.080	0.20	0.12
PICKUP	10	MAY	0.08	<u>0.100</u>	<u>0.080</u>	<u>0.20</u>	<u>0.12</u>
TOTALS				3.430	2.447	3.00	3.37

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED ON RATE PREVAILING IN REGION.
74-75 CROP.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07590130 02* 1
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAZING	LBS.	0.0	300.00	\$ <u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.15	100.00	15.00
FERT(90-40-40)	ACRE	37.10	1.00	37.10
FERTILIZER APPLI	APPL	1.00	2.00	2.00
INSECTICIDE	ACRE	3.04	0.33	1.00
MACHINERY	ACRE	3.07	1.00	3.07
TRACTORS	ACRE	5.10	1.00	5.10
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	3.89	9.73
INTEREST ON OP. CAP.	DOL.	0.09	38.67	<u>3.48</u>
SUBTOTAL, PRE-HARVEST				\$ 76.48
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 76.48
3. INCOME ABOVE VARIABLE COSTS				\$ -76.48
4. FIXED COSTS				\$
MACHINERY	ACRE	3.60	1.00	3.60
TRACTORS	ACRE	6.21	1.00	6.21
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 17.81
5. TOTAL COSTS				\$ 94.28
6. NET RETURNS				\$ -94.28

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED ON RATES PREVAILING IN REGION.
74-75 CROP.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 7590130011310 0
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP.	FIXED COSTS
						PER ACRE	PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.20	0.12
CHISEL	1,45	JULY	2.00	0.594	0.396	0.18	0.59
DISK-TANDEM	1,33	JULY	1.00	0.239	0.159	0.04	0.14
PICKUP	10	JULY	0.08	0.100	0.080	0.20	0.12
FERT.APPLI.RENTD	3,87	AUG	1.00	0.097	0.064	0.0	0.0
DISK-TANDEM	1,33	AUG	2.00	0.478	0.319	0.08	0.27
HARROW SPIKE	3,57	AUG	1.00	0.222	0.148	0.03	0.09
PICKUP	10	AUG	0.08	0.100	0.080	0.20	0.12
DRILL GRAIN	5,53	SEPT	1.00	0.537	0.358	0.17	0.55
PICKUP	10	SEPT	0.08	0.100	0.080	0.20	0.12
SPRAYER INSECT.	5,75	OCT	1.00	0.427	0.285	0.13	0.51
PICKUP	10	OCT	0.08	0.100	0.080	0.20	0.12
PICKUP	10	NOV	0.08	0.100	0.080	0.20	0.12
PICKUP	10	DEC	0.08	0.100	0.080	0.20	0.12
FERT.APPLI.RENTD	3,87	JAN	1.00	0.097	0.064	0.0	0.0
PICKUP	10	JAN	0.08	0.100	0.080	0.20	0.12
PICKUP	10	FEB	0.08	0.100	0.080	0.20	0.12
PICKUP	10	MAR	0.08	0.100	0.080	0.20	0.12
PICKUP	10	APR	0.08	0.100	0.080	0.20	0.12
PICKUP	10	MAY	0.08	<u>0.100</u>	<u>0.080</u>	<u>0.20</u>	<u>0.12</u>
TOTALS				3.891	2.754	3.07	3.60

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.

LAND CHARGE BASED ON RATES PREVAILING IN REGION.
74-75 CROP.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07590130 01* 1
ANNUAL CAPITAL MONTH 5

WHEAT, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	4.00	70.00	280.00
GRAZING	LBS.	0.20	360.00	<u>72.00</u>
TOTAL				\$ 352.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	BU.	10.00	1.60	16.00
FERT(200-0-0)	ACRE	30.00	1.00	30.00
HAIL INSURANCE	ACRE	13.15	1.00	13.15
MACHINERY	ACRE	3.39	1.00	3.39
TRACTORS	ACRE	7.05	1.00	7.05
IRRIGATION MACHINERY	ACRE	51.60	1.00	51.60
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	3.71	10.21
LABOR(IRRIGATION)	HOURL	2.75	2.95	8.12
INTEREST ON OP. CAP.	DOL.	0.09	68.86	<u>6.20</u>
SUBTOTAL, PRE-HARVEST				\$ 145.71
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	BU.	0.15	70.00	<u>10.50</u>
SUBTOTAL, HARVEST				\$ 20.50
TOTAL VARIABLE COST				\$ 166.21
3. INCOME ABOVE VARIABLE COSTS				\$ 185.79
4. FIXED COSTS				\$
MACHINERY	ACRE	3.22	1.00	3.22
TRACTORS	ACRE	3.20	1.00	3.20
IRRIGATION MACHINERY	ACRE	50.64	1.00	50.64
LAND (NET RENT)	ACRE	300.00	0.07	<u>21.00</u>
TOTAL FIXED COSTS				\$ 78.06
5. TOTAL COSTS				\$ 244.27
6. NET RETURNS				\$ 107.73

* 1974-1975 CROP.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 76 008601 850 0
ANNUAL CAPITAL MONTH 5

WHEAT, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 5B	1,35	AUG	1.00	0.572	0.381	0.35	0.43
OFFSET DISC	3,33	AUG	1.00	0.259	0.173	0.12	0.22
FERT.APPLI,RENTD	5,87	AUG	1.00	0.097	0.064	0.0	0.0
OFFSET DISC	3,33	AUG	1.00	0.259	0.173	0.12	0.22
FLOAT	3,37	AUG	2.00	1.026	0.684	0.20	0.29
LISTER 6R	1,39	AUG	1.00	0.231	0.154	0.08	0.19
PICKUP	11	AUG	0.10	0.125	0.100	0.31	0.11
GRAIN DRILL	5,51	SEPT	1.00	0.269	0.179	0.04	0.99
PICKUP	11	SEPT	0.10	0.125	0.100	0.31	0.11
PICKUP	11	OCT	0.10	0.125	0.100	0.31	0.11
PICKUP	11	NOV	0.10	0.125	0.100	0.31	0.11
PICKUP	11	DEC	0.10	0.125	0.100	0.31	0.11
PICKUP	11	FEB	0.10	0.125	0.100	0.31	0.11
PICKUP	11	APR	0.10	0.125	0.100	0.31	0.11
PICKUP	11	MAY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.31</u>	<u>0.11</u>
TOTALS				3.712	2.608	3.39	3.22

* 1974-1975 CROP.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 076 0086 018 5
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAZING, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	BU.	7.20	1.50	10.80
FERT(250-0-0)	ACRE	45.00	0.50	22.50
MACHINERY	ACRE	2.78	1.00	2.78
TRACTORS	ACRE	2.93	1.00	2.93
IRRIGATION MACHINERY	ACRE	15.60	1.00	15.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.12	8.57
LABOR(IRRIGATION)	HOUR	2.75	2.46	6.76
INTEREST ON OP. CAP.	DOL.	0.10	35.18	<u>3.52</u>
SUBTOTAL, PRE-HARVEST				\$ 73.46
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 73.46
3. INCOME ABOVE VARIABLE COSTS				\$ -73.46
4. FIXED COSTS				\$
MACHINERY	ACRE	2.76	1.00	2.76
TRACTORS	ACRE	2.18	1.00	2.18
IRRIGATION MACHINERY	ACRE	22.80	1.00	22.80
LAND (NET RENT)	ACRE	38.60	1.00	<u>38.60</u>
TOTAL FIXED COSTS				\$ 66.35
5. TOTAL COSTS				\$ 139.81
6. NET RETURNS				\$-139.81

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 759002501 220 0
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAZING, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	3,47	JUNE	1.00	0.239	0.159	0.07	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.19	0.13
TANDEM DISC	3,47	JULY	1.00	0.239	0.159	0.07	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
FERT.APPLI,RENTD	5,87	AUG	1.00	0.097	0.064	0.0	0.0
TANDEM DISC	3,47	AUG	1.00	0.239	0.159	0.07	0.20
CHISEL	1,37	AUG	1.00	0.290	0.193	0.05	0.14
LISTER, 6-R	1,71	AUG	1.00	0.146	0.098	0.03	0.07
GRAIN DRILL	3,51	AUG	1.00	0.269	0.179	0.25	0.39
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	NOV	0.10	0.125	0.100	0.19	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JAN	0.10	0.125	0.100	0.19	0.13
PICKUP	10	FEB	0.10	0.125	0.100	0.19	0.13
FERT.APPLI,RENTD	5,87	MAR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	APR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13
TOTALS				3.115	2.277	2.78	2.76

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07590025 012 2
ANNUAL CAPITAL MONTH 5

WHEAT, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OF COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.25	35.00	113.75
GRAZING	AUMS	4.00	1.50	<u>6.00</u>
TOTAL				\$ 119.75
2. VARIABLE COSTS				
PREHARVEST				\$
DEEP BREAK	ACRE	20.00	0.10	2.00
SEED	BU.	7.50	1.20	9.00
FERT (50-0-0)	ACRE	8.50	1.00	8.50
HAIL INSURANCE	DOL.	0.08	55.00	4.40
MACHINERY	ACRE	1.99	1.00	1.99
TRACTORS	ACRE	2.66	1.00	2.66
IRRIGATION MACHINERY	ACRE	12.48	1.00	12.48
LABOR (TRACTOR & MACHINERY)	HOURL	2.75	2.08	5.73
LABOR (IRRIGATION)	HOURL	2.75	3.20	8.80
INTEREST ON OP. CAP.	DOL.	0.10	25.04	<u>2.50</u>
SUBTOTAL, PRE-HARVEST				\$ 58.07
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.15	35.00	<u>5.25</u>
SUBTOTAL, HARVEST				\$ 17.25
TOTAL VARIABLE COST				\$ 75.32
3. INCOME ABOVE VARIABLE COSTS				\$ 44.43
4. FIXED COSTS				\$
MACHINERY	ACRE	1.99	1.00	1.99
TRACTORS	ACRE	2.44	1.00	2.44
IRRIGATION MACHINERY	ACRE	18.24	1.00	18.24
LAND (NET RENT)	ACRE	21.65	1.00	<u>21.65</u>
TOTAL FIXED COSTS				\$ 44.32
5. TOTAL COSTS				\$ 119.64
6. NET RETURNS				\$ 0.11

* DEEP BREAK EVERY TEN YEARS. LAND CHARGE BASED ON LANDLORD SHARE (1/3)
LESS 50 % OF IRRIG. FIXED COSTS, 1/3 CHEM., HAUL. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 76 004401 470 0
ANNUAL CAPITAL MONTH 5

WHEAT, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	9.43	JULY	1.00	0.239	0.159	0.09	0.18
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
FERT.APPLI.,RENTD	1.89	AUG	1.00	0.097	0.064	0.0	0.0
TANDEM DISC	9.43	AUG	2.00	0.478	0.319	0.18	0.37
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
GRAIN DRILL	1.45	SEPT	1.00	0.269	0.179	0.24	0.39
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JAN	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13

TOTALS

2.082 1.521 1.99 1.99

* DEEP PRAIRIE EVERY TEN YEARS. LAND CHARGE BASED ON LANDLORD SHARE (1/3)
LESS 50 % OF IRRIG. FIXED COSTS, 1/3 CHEM., HAUL. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 076 0044 014 7
ANNUAL CAPITAL MONTH 5

WHEAT, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.25	50.00	162.50
GRAZING	AUMS	8.00	2.50	<u>20.00</u>
TOTAL				\$ 182.50
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	BU.	7.20	1.50	10.80
FERT(100-40-0)	ACRE	42.00	1.00	42.00
HAIL INSURANCE	DOL.	0.08	90.00	7.20
MACHINERY	ACRE	2.13	1.00	2.13
TRACTORS	ACRE	3.28	1.00	3.28
IRRIGATION MACHINERY	ACRE	12.48	1.00	12.48
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	2.34	6.45
LABOR(IRRIGATION)	HOURL	2.75	3.20	8.80
INTEREST ON OP. CAP.	DOL.	0.10	54.37	<u>5.44</u>
SUBTOTAL, PRE-HARVEST				\$ 98.57
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.15	50.00	<u>7.50</u>
SUBTOTAL, HARVEST				\$ 19.50
TOTAL VARIABLE COST				\$ 118.07
3. INCOME ABOVE VARIABLE COSTS				\$ 64.43
4. FIXED COSTS				\$
MACHINERY	ACRE	2.24	1.00	2.24
TRACTORS	ACRE	2.99	1.00	2.99
IRRIGATION MACHINERY	ACRE	18.24	1.00	18.24
LAND (NET RENT)	ACRE	34.77	1.00	<u>34.77</u>
TOTAL FIXED COSTS				\$ 58.24
5. TOTAL COSTS				\$ 176.31
6. NET RETURNS				\$ 6.19

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF
FERTILIZING, HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 76 003401 320 0
ANNUAL CAPITAL MONTH 5

WHEAT, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	7.43	JUNE	1.00	0.239	0.159	0.09	0.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.19	0.13
MBPLOW 4B	7.33	JULY	0.50	0.356	0.237	0.17	0.30
CLOD BUSTER	51	JULY	0.50	0.0	0.202	0.03	0.07
CHISFL	1.35	JULY	0.50	0.145	0.097	0.02	0.07
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
FERT.APPLI.RENTD	1.89	AUG	1.00	0.097	0.064	0.0	0.0
TANDEM DISC	7.43	AUG	1.00	0.239	0.159	0.09	0.18
GRAIN DRILL	1.45	AUG	1.00	0.269	0.179	0.24	0.39
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	FEB	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.19</u>	<u>0.13</u>
TOTALS				2.344	1.898	2.13	2.24

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZING, HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 076 0034 013 2
ANNUAL CAPITAL MONTH 5