

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ -----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
FERT(60-0-0)	ACRE	16.20	1.00	16.20
FERTILIZER APPLI	APPL	1.00	2.00	2.00
MACHINERY	ACRE	3.05	1.00	3.05
TRACTORS	ACRE	0.32	1.00	0.32
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	1.69	4.23
INTEREST ON OP. CAP.	DOL.	0.09	7.48	0.67
SUBTOTAL, PRE-HARVEST				\$ 26.48
HARVEST COSTS				\$ -----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 26.48
3. INCOME ABOVE VARIABLE COSTS				\$ -26.48
4. FIXED COSTS				\$
MACHINERY	ACRE	1.81	1.00	1.81
TRACTORS	ACRE	0.50	1.00	0.50
PRORATED ESTAB. COST	ACRE	59.78	0.10	5.98
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				\$ 16.29
5. TOTAL COSTS				\$ 42.77
6. NET RETURNS				\$ -42.77

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED
ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE
LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 83 0130021310 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES LABOR		MACHINE HOURS	FUEL, OIL, LUB., REP. COSTS	
			OVER	HOURS		PER ACRE	PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.25	0.15
PICKUP	10	NOV	0.10	0.125	0.100	0.25	0.15
PICKUP	10	DEC	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JAN	0.10	0.125	0.100	0.25	0.15
PICKUP	10	FEB	0.10	0.125	0.100	0.25	0.15
FERT. APPLI. RENTD	2.86	MAR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	MAR	0.10	0.125	0.100	0.25	0.15
PICKUP	10	APR	0.10	0.125	0.100	0.25	0.15
PICKUP	10	MAY	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JULY	0.10	0.125	0.100	0.25	0.15
FERT. APPLI. RENTD	2.86	AUG	1.00	0.097	0.064	0.0	0.0
PICKUP	10	AUG	0.10	0.125	0.100	0.25	0.15
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.25</u>	<u>0.15</u>
TOTALS				1.693	1.329	3.05	1.81

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 083 0130 02* 1
ANNUAL CAPITAL MONTH 9

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ -----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	7.00	2.00	14.00
FERT(40-40-0)	ACRE	19.60	1.00	19.60
FERTILIZER APPLI	APPL	1.00	2.00	2.00
MACHINERY	ACRE	3.98	1.00	3.98
TRACTORS	ACRE	4.33	1.00	4.33
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	3.73	9.33
INTEREST ON OP. CAP.	DOL.	0.09	29.39	<u>2.65</u>
SUBTOTAL, PRE-HARVEST				\$ 55.89
HARVEST COSTS				\$ -----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 55.89
3. INCOME ABOVE VARIABLE COSTS				\$ -55.89
4. FIXED COSTS				\$
MACHINERY	ACRE	4.40	1.00	4.40
TRACTORS	ACRE	4.87	1.00	4.87
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 17.28
5. TOTAL COSTS				\$ 73.17
6. NET RETURNS				\$ -73.17

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8280130021310 0
ANNUAL CAPITAL MONTH 12

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.25	0.15
MB PLW 4 BOTTOM	1,35	FEB	1.00	0.803	0.535	0.41	0.76
DISK-TANDEM	1,31	FEB	1.00	0.239	0.159	0.08	0.27
PICKUP	10	FEB	0.10	0.125	0.100	0.25	0.15
FERT.APPLI.RENTD	3,87	MAR	1.00	0.097	0.064	0.0	0.0
DISK-TANDEM	1,31	MAR	1.00	0.239	0.159	0.08	0.27
HARROW SPIKE	3,55	MAR	1.00	0.222	0.148	0.05	0.18
PICKUP	10	MAR	0.10	0.125	0.100	0.25	0.15
DRILL GRAIN	5,51	APR	1.00	0.537	0.358	0.30	1.11
PICKUP	10	APR	0.10	0.125	0.100	0.25	0.15
PICKUP	10	MAY	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JULY	0.10	0.125	0.100	0.25	0.15
FERT.APPLI.RENTD	3,87	AUG	1.00	0.097	0.064	0.0	0.0
PICKUP	10	AUG	0.10	0.125	0.100	0.25	0.15
PICKUP	10	SEPT	0.10	0.125	0.100	0.25	0.15
PICKUP	10	OCT	0.10	0.125	0.100	0.25	0.15
PICKUP	10	NOV	0.10	0.125	0.100	0.25	0.15
PICKUP	10	DEC	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.25</u>	<u>0.15</u>
TOTALS				3.733	2.689	3.98	4.40

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08280130 02* 1
ANNUAL CAPITAL MONTH 12

KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	45.00	5.00	<u>225.00</u>
TOTAL				\$ 225.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(100-50-50)	ACRE	56.50	1.00	56.50
FERTILIZER APPLI	APPL	1.00	3.00	3.00
MACHINERY	ACRE	2.54	1.00	2.54
TRACTORS	ACRE	0.51	1.00	0.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.54	3.85
INTEREST ON OP. CAP.	DOL.	0.09	22.31	<u>2.01</u>
SUBTOTAL, PRE-HARVEST				\$ 68.41
HARVEST COSTS				\$
CUSTOM BALING	BALE	0.45	150.00	67.50
CUSTOM HAUL	BALE	0.15	150.00	<u>22.50</u>
SUBTOTAL, HARVEST				\$ 90.00
TOTAL VARIABLE COST				\$ 158.41
3. INCOME ABOVE VARIABLE COSTS				\$ 66.59
4. FIXED COSTS				\$
MACHINERY	ACRE	1.51	1.00	1.51
TRACTORS	ACRE	0.50	1.00	0.50
PRORATED ESTAB. COST	ACRE	73.17	0.10	7.32
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 17.33
5. TOTAL COSTS				\$ 175.74
6. NET RETURNS				\$ 49.26

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED
ON PREVAILING RATES IN REGION. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8290130021310 C
ANNUAL CAPITAL MONTH 9

KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JAN	0.10	0.125	0.100	0.25	0.15
PICKUP	10	FEB	0.10	0.125	0.100	0.25	0.15
FERT.APPLI.RENTD	3.87	MAR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	MAR	0.10	0.125	0.100	0.25	0.15
PICKUP	10	APR	0.10	0.125	0.100	0.25	0.15
FERT.APPLI.RENTD	3.87	MAY	1.00	0.097	0.064	0.0	0.0
PICKUP	10	MAY	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JULY	0.10	0.125	0.100	0.25	0.15
FERT.APPLI.RENTD	3.87	AUG	1.00	0.097	0.064	0.0	0.0
PICKUP	10	AUG	0.10	0.125	0.100	0.25	0.15
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.25</u>	<u>0.15</u>
TOTALS				1.540	1.193	2.54	1.51

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED
ON PREVAILING RATES IN REGION. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08290130 02* 1
ANNUAL CAPITAL MONTH 9

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ -----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
FERT(100-40-0)	ACRE	35.80	1.00	35.80
FERTILIZER APPLI	APPL	1.00	2.00	2.00
MACHINERY	ACRE	3.05	1.00	3.05
TRACTORS	ACRE	0.34	1.00	0.34
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	1.69	4.23
INTEREST ON OP. CAP.	DOL.	0.09	14.01	<u>1.26</u>
SUBTOTAL, PRE-HARVEST				\$ 46.69
HARVEST COSTS				\$ -----
SURTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 46.69
3. INCOME ABOVE VARIABLE COSTS				\$ -46.69
4. FIXED COSTS				\$
MACHINERY	ACRE	1.81	1.00	1.81
TRACTORS	ACRE	0.33	1.00	0.33
PRORATED ESTAB. COST	ACRE	73.17	0.10	7.32
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 17.46
5. TOTAL COSTS				\$ 64.15
6. NET RETURNS				\$ -64.15
* ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS. PROJECTED, 1975				

BUDGET IDENTIFICATION NUMBER --- 83 013001131C 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.25	0.15
PICKUP	10	NOV	0.10	0.125	0.100	0.25	0.15
PICKUP	10	DEC	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JAN	0.10	0.125	0.100	0.25	0.15
PICKUP	10	FEB	0.10	0.125	0.100	0.25	0.15
FERT. APPLI. RENTD	3.87	MAR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	MAR	0.10	0.125	0.100	0.25	0.15
PICKUP	10	APR	0.10	0.125	0.100	0.25	0.15
PICKUP	10	MAY	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.25	0.15
PICKUP	10	JULY	0.10	0.125	0.100	0.25	0.15
FERT. APPLI. RENTD	3.87	AUG	1.00	0.097	0.064	0.0	0.0
PICKUP	10	AUG	0.10	0.125	0.100	0.25	0.15
PICKUP	10	SEPT	0.10	0.125	0.100	0.25	0.15
TOTALS				1.693	1.329	3.05	1.81

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 083 0130 01* 1
ANNUAL CAPITAL MONTH 9

NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
MACHINERY	ACRE	1.27	1.00	1.27
LABOR (TRACTOR & MACHINERY)	HOURL	2.50	0.63	1.56
INTEREST ON OP. CAP.	DOL.	0.09	0.53	<u>0.05</u>
SUBTOTAL, PRE-HARVEST				\$ 2.88
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 2.88
3. INCOME ABOVE VARIABLE COSTS				\$ -2.88
4. FIXED COSTS				\$
MACHINERY	ACRE	0.76	1.00	0.76
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	3.00	1.00	<u>3.00</u>
TOTAL FIXED COSTS				\$ 3.76
5. TOTAL COSTS				\$ 6.64
6. NET RETURNS				\$ -6.64

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 85 0130021310 0
ANNUAL CAPITAL MONTH 12

NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.13	0.156	0.125	0.32	0.19
PICKUP	10	MAY	0.13	0.156	0.125	0.32	0.19
PICKUP	10	SEPT	0.13	0.156	0.125	0.32	0.19
PICKUP	10	DEC	0.13	0.156	0.125	0.32	0.19
TOTALS				0.625	0.500	1.27	0.76

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 085 0130 02* 1
ANNUAL CAPITAL MONTH 12

NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ -----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
MACHINERY	ACRE	2.58	1.00	2.58
TRACTORS	ACRE	0.54	1.00	0.54
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	1.58	3.95
INTEREST ON OP. CAP.	DOL.	0.09	1.40	<u>0.13</u>
SUBTOTAL, PRE-HARVEST				\$ 7.20
HARVEST COSTS				\$ -----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 7.20
3. INCOME ABOVE VARIABLE COSTS				\$ -7.20
4. FIXED COSTS				\$
MACHINERY	ACRE	1.63	1.00	1.63
TRACTORS	ACRE	0.99	1.00	0.99
LAND (NET RENT)	ACRE	3.00	1.00	<u>3.00</u>
TOTAL FIXED COSTS				\$ 5.61
5. TOTAL COSTS				\$ 12.81
6. NET RETURNS				\$ -12.81

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 85 0130011310 0
ANNUAL CAPITAL MONTH 12

NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.25	0.313	0.250	0.64	0.38
SPRAYER HERBICID	5.73	MAY	1.00	0.331	0.220	0.03	0.11
PICKUP	10	MAY	0.25	0.313	0.250	0.64	0.38
PICKUP	10	SEPT	0.25	0.313	0.250	0.64	0.38
PICKUP	10	DEC	0.25	0.313	0.250	0.64	0.38
TOTALS				1.581	1.220	2.58	1.63

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 085 0130 01* 1
ANNUAL CAPITAL MONTH 12

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAZING	LBS.	0.0	250.00	\$ <u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.11	100.00	11.00
FERT(70-40-20)	ACRE	29.70	1.00	29.70
FERTILIZER APPLI	APPL	1.00	2.00	2.00
INSECTICIDE	ACRE	3.04	0.33	1.00
MACHINERY	ACRE	3.05	1.00	3.05
TRACTORS	ACRE	4.31	1.00	4.31
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	3.65	9.13
INTEREST ON OP. CAP.	DOL.	0.09	28.13	<u>2.53</u>
SUBTOTAL, PRE-HARVEST				\$ 62.72
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 62.72
3. INCOME ABOVE VARIABLE COSTS				\$ -62.72
4. FIXED COSTS				\$
MACHINERY	ACRE	3.55	1.00	3.55
TRACTORS	ACRE	7.32	1.00	7.32
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 18.87
5. TOTAL COSTS				\$ 81.59
6. NET RETURNS				\$ -81.59

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 7410130021310 0
ANNUAL CAPITAL MONTH 5

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP.	FIXED COSTS
						PER ACRE	PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.20	0.12
CHISEL	1,44	JULY	1.00	0.297	0.198	0.09	0.29
PICKUP	10	JULY	0.08	0.100	0.080	0.20	0.12
CHISEL	1,44	AUG	1.00	0.297	0.198	0.09	0.29
PICKUP	10	AUG	0.08	0.100	0.080	0.20	0.12
DISK-TANDEM	2,32	SEPT	1.00	0.239	0.159	0.04	0.14
FERT.APPLI.RENTD	2,86	SEPT	1.00	0.097	0.064	0.0	0.0
DISK-TANDEM	2,32	SEPT	1.00	0.239	0.159	0.04	0.14
HARROW SPIKE	2,56	SEPT	1.00	0.222	0.148	0.05	0.18
DRILL GRAIN	4,52	SEPT	1.00	0.537	0.358	0.17	0.55
PICKUP	10	SEPT	0.08	0.100	0.080	0.20	0.12
SPRAYER INSECT.	4,74	OCT	1.00	0.427	0.285	0.13	0.51
PICKUP	10	OCT	0.08	0.100	0.080	0.20	0.12
PICKUP	10	NOV	0.08	0.100	0.080	0.20	0.12
PICKUP	10	DEC	0.08	0.100	0.080	0.20	0.12
PICKUP	10	JAN	0.08	0.100	0.080	0.20	0.12
FERT.APPLI.RENTD	2,86	FEB	1.00	0.097	0.064	0.0	0.0
PICKUP	10	FEB	0.08	0.100	0.080	0.20	0.12
PICKUP	10	MAR	0.08	0.100	0.080	0.20	0.12
PICKUP	10	APR	0.08	0.100	0.080	0.20	0.12
PICKUP	10	MAY	0.08	0.100	0.080	0.20	0.12
TOTALS				3.652	2.595	3.05	3.55

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07410130 02* 1
ANNUAL CAPITAL MONTH 5

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.0	300.00	<u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.11	100.00	11.00
FERT(90-40-40)	ACRE	37.10	1.00	37.10
FERTILIZER APPLI	APPL	1.00	2.00	2.00
INSECTICIDE	ACRE	3.04	0.33	1.00
MACHINERY	ACRE	3.03	1.00	3.03
TRACTORS	ACRE	4.59	1.00	4.59
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	3.65	9.13
INTEREST ON OP. CAP.	DOL.	0.09	35.48	<u>3.19</u>
SUBTOTAL, PRE-HARVEST				\$ 71.05
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 71.05
3. INCOME ABOVE VARIABLE COSTS				\$ -71.05
4. FIXED COSTS				\$
MACHINERY	ACRE	3.46	1.00	3.46
TRACTORS	ACRE	5.73	1.00	5.73
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 17.19
5. TOTAL COSTS				\$ 88.24
6. NET RETURNS				\$ -88.24

* APPLICATION NEEDED APPROXIMATELY ONCE EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 7410130021310 0
ANNUAL CAPITAL MONTH 5

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP.	FIXED COSTS
						PER ACRE	PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.20	0.12
CHISEL	1,45	JULY	2.00	0.594	0.396	0.18	0.59
DISK-TANDEM	1,33	JULY	1.00	0.239	0.159	0.04	0.14
PICKUP	10	JULY	0.08	0.100	0.080	0.20	0.12
FERT.APPLI.RENTD	3,87	AUG	1.00	0.097	0.064	0.0	0.0
DISK-TANDEM	1,33	AUG	1.00	0.239	0.159	0.04	0.14
PICKUP	10	AUG	0.08	0.100	0.080	0.20	0.12
HARROW SPIKE	3,57	SEPT	1.00	0.222	0.148	0.03	0.09
DRILL GRAIN	5,53	SEPT	1.00	0.537	0.358	0.17	0.55
PICKUP	10	SEPT	0.08	0.100	0.080	0.20	0.12
SPRAYER INSECT.	5,75	OCT	1.00	0.427	0.285	0.13	0.51
PICKUP	10	OCT	0.08	0.100	0.080	0.20	0.12
PICKUP	10	NOV	0.08	0.100	0.080	0.20	0.12
PICKUP	10	DEC	0.08	0.100	0.080	0.20	0.12
FERT.APPLI.RENTD	3,87	JAN	1.00	0.097	0.064	0.0	0.0
PICKUP	10	JAN	0.08	0.100	0.080	0.20	0.12
PICKUP	10	FEB	0.08	0.100	0.080	0.20	0.12
PICKUP	10	MAR	0.08	0.100	0.080	0.20	0.12
PICKUP	10	APR	0.08	0.100	0.080	0.20	0.12
PICKUP	10	MAY	0.08	<u>0.100</u>	<u>0.080</u>	<u>0.20</u>	<u>0.12</u>
TOTALS				3.652	2.595	3.03	3.46

* APPLICATION NEEDED APPROXIMATELY ONCE EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07410130 02* 1
ANNUAL CAPITAL MONTH 5

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	LBS.	0.18	1200.00	<u>216.00</u>
TOTAL				\$ 216.00
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	0.42	45.00	18.90
FERT(15-30-15)	ACRE	12.15	1.00	12.15
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.70	1.00	3.70
FOLIAR FUNGICIDE	APPL	4.15	2.00	8.30
INSECTICIDE	APPL	4.00	2.00	8.00
RYEGRASS SEED	LBS.	0.06	40.00	2.40
ALLOTMENT LEASE	LBS.	0.02	1200.00	24.00
MACHINERY	ACRE	4.50	1.00	4.50
TRACTORS	ACRE	9.07	1.00	9.07
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	6.55	16.36
INTEREST ON OP. CAP.	DOL.	0.09	42.66	<u>3.84</u>
SUBTOTAL, PRE-HARVEST				\$ 112.23
HARVEST COSTS				\$
STOR. HANDL. INSP	TON	19.00	0.60	11.40
CUSTOM DRYING	TON	8.00	0.60	4.80
MACHINERY	ACRE	3.89	1.00	3.89
TRACTORS	ACRE	1.44	1.00	1.44
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	1.86	<u>4.66</u>
SUBTOTAL, HARVEST				\$ 26.19
TOTAL VARIABLE COST				\$ 138.42
3. INCOME ABOVE VARIABLE COSTS				\$ 77.58
4. FIXED COSTS				\$
MACHINERY	ACRE	15.43	1.00	15.43
TRACTORS	ACRE	18.87	1.00	18.87
LAND (NET RENT)	ACRE	25.00	1.00	<u>25.00</u>
TOTAL FIXED COSTS				\$ 59.31
5. TOTAL COSTS				\$ 197.73
6. NET RETURNS				\$ 18.27

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PROJECTED, 1975

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP.	FIXED COSTS
						PER ACRE	PER ACRE
DISK-TANDEM	2,32	NOV	1.00	0.239	0.159	0.04	0.14
DRILL GRAIN	4,52	NOV	1.00	0.537	0.358	0.17	0.55
PICKUP	10	MAR	0.13	0.156	0.125	0.32	0.19
PICKUP	10	APR	0.13	0.156	0.125	0.32	0.19
MB PLOW 4 BOTTOM	1,36	APR	1.00	0.803	0.535	0.23	0.43
DISK-TANDEM	2,32	APR	2.00	0.478	0.319	0.08	0.27
FERT.APPLI.RENTD	4,86	MAY	1.00	0.097	0.064	0.0	0.0
PICKUP	10	MAY	0.13	0.156	0.125	0.32	0.19
DISK-TANDEM	2,32	MAY	1.00	0.239	0.159	0.04	0.14
SPRAYER HERBICID	72	MAY	1.00	0.0	0.220	0.05	0.17
LISTER/BEDDER	2,48	MAY	1.00	0.364	0.242	0.01	0.63
PICKUP	10	JUNE	0.13	0.156	0.125	0.32	0.19
PLANTER PEANUT4R	4,38	JUNE	1.20	0.349	0.233	0.38	1.08
PICKUP	10	JULY	0.13	0.156	0.125	0.32	0.19
SPRAYER INSECT.	4,74	JULY	1.00	0.427	0.285	0.13	0.51
CULTIVATOR ROLLG	2,64	JULY	2.00	0.675	0.450	0.61	1.22
PICKUP	10	AUG	0.13	0.156	0.125	0.32	0.19
SPRAYER FUNGICID	4,82	AUG	1.00	0.331	0.220	0.05	0.17
PICKUP	10	SEPT	0.13	0.156	0.125	0.32	0.19
SPRAYER INSECT.	4,74	SEPT	1.00	0.427	0.285	0.13	0.51
SPRAYER FUNGICID	4,82	SEPT	1.00	0.331	0.220	0.05	0.17
PICKUP	10	OCT	0.13	0.156	0.125	0.32	0.19
DIGGER PEANUT	2,68	OCT	1.00	0.862	0.574	0.92	1.91
COMBINE PEANUT	14	OCT	1.00	0.814	0.652	2.12	5.58
TRUCK	11	OCT	0.15	<u>0.187</u>	<u>0.150</u>	<u>0.86</u>	<u>0.44</u>
TOTALS				8.409	6.127	8.40	15.43

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 095 0131 02* 1
ANNUAL CAPITAL MONTH 10

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	LBS.	0.18	1800.00	<u>324.00</u>
TOTAL				\$ 324.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.44	50.00	22.00
FERT(25-50-25)	ACRE	20.25	1.00	20.25
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.70	1.00	3.70
FOLIAR FUNGICIDE	APPL	4.15	3.00	12.45
INSECTICIDE	APPL	4.00	2.00	8.00
ALLOTMENT LEASE	LBS.	0.02	1800.00	36.00
RYEGRASS SEED	LBS.	0.06	40.00	2.40
MACHINERY	ACRE	4.16	1.00	4.16
TRACTORS	ACRE	11.06	1.00	11.06
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	7.54	18.84
INTEREST ON OP. CAP.	DOL.	0.09	56.43	<u>5.08</u>
SUBTOTAL, PRE-HARVEST				\$ 144.93
HARVEST COSTS				\$
CUSTOM DRYING	TON	8.00	0.90	7.20
STOR. HANDL. INSP	TON	19.00	0.90	17.10
MACHINERY	ACRE	5.89	1.00	5.89
TRACTORS	ACRE	1.44	1.00	1.44
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	2.30	<u>5.75</u>
SUBTOTAL, HARVEST				\$ 37.38
TOTAL VARIABLE COST				\$ 182.31
3. INCOME ABOVE VARIABLE COSTS				\$ 141.69
4. FIXED COSTS				\$
MACHINERY	ACRE	12.71	1.00	12.71
TRACTORS	ACRE	16.65	1.00	16.65
LAND (NET RENT)	ACRE	25.00	1.00	<u>25.00</u>
TOTAL FIXED COSTS				\$ 54.36
5. TOTAL COSTS				\$ 236.68
6. NET RETURNS				\$ 87.32

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 95 0131011310 0
ANNUAL CAPITAL MONTH 10

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DRILL GRAIN	5,53	NOV	1.00	0.537	0.358	0.17	0.55
PICKUP	10	NOV	0.06	0.077	0.062	0.16	0.09
PICKUP	10	MAR	0.06	0.078	0.063	0.16	0.09
MR PLW 4 BOTTOM	1,37	APR	1.00	0.803	0.535	0.23	0.43
DISK-TANDEM	3,33	APR	1.00	0.239	0.159	0.04	0.14
FERT.APPLI.RENTD	3,87	APR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	APR	0.13	0.156	0.125	0.32	0.19
DISK-TANDEM	3,33	MAY	2.00	0.478	0.319	0.08	0.27
SPRAYER HERBICID	3,73	MAY	1.00	0.331	0.220	0.03	0.11
DISK-TANDEM	33	MAY	1.00	0.0	0.159	0.04	0.14
DISK-TANDEM	3,33	MAY	1.00	0.239	0.159	0.04	0.14
LISTER/BEDDER	3,49	MAY	1.00	0.364	0.242	0.13	0.31
PICKUP	10	MAY	0.13	0.156	0.125	0.32	0.19
PLANTER PEANUT4R	3,41	JUNE	1.20	0.349	0.233	0.07	0.54
PICKUP	10	JUNE	0.13	0.156	0.125	0.32	0.19
CULTIVATOR ROLLG	3,65	JULY	2.00	0.675	0.450	0.34	0.65
PICKUP	10	JULY	0.13	0.156	0.125	0.32	0.19
SPRAYER INSECT.	5,75	JULY	1.00	0.427	0.285	0.13	0.51
SPRAYER FUNGICID	5,83	AUG	1.00	0.331	0.220	0.05	0.17
PICKUP	10	AUG	0.13	0.156	0.125	0.32	0.19
SPRAYER FUNGICID	5,83	SEPT	2.00	0.661	0.441	0.09	0.34
PICKUP	10	SEPT	0.13	0.156	0.125	0.32	0.19
TRUCK	11	SEPT	0.25	0.313	0.250	1.43	0.73
SPRAYER INSECT.	5,75	SEPT	1.00	0.427	0.285	0.13	0.51
SPRAYER FUNGICID	5,83	OCT	1.00	0.331	0.220	0.05	0.17
DIGGER PEANUT	2,69	OCT	1.00	0.862	0.574	0.48	1.02
COMBINE PEANUT	15	OCT	1.00	0.814	0.652	2.55	3.72
PICKUP	10	OCT	0.13	0.156	0.125	0.32	0.19
TRUCK	11	OCT	0.25	0.313	0.250	1.43	0.73
TOTALS				9.837	7.076	10.04	12.71

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 095 0131 01* 1
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	LBS.	0.18	2250.00	<u>405.00</u>
TOTAL				\$ 405.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.42	80.00	33.60
FERT(25-50-25)	ACRE	20.25	1.00	20.25
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.70	1.00	3.70
FOLIAR FUNGICIDE	ACRE	4.15	5.00	20.75
INSECTICIDE	APPL	10.50	2.00	21.00
SOIL FUNGICIDE	APPL	22.00	1.00	22.00
ALLOTMENT LEASE	LBS.	0.02	2250.00	45.00
RYEGRASS SEED	LBS.	0.06	40.00	2.40
MACHINERY	ACRE	7.13	1.00	7.13
TRACTORS	ACRE	9.86	1.00	9.86
IRRIGATION MACHINERY	ACRE	34.95	1.00	34.95
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	8.10	20.26
LABOR(IRRIGATION)	HOURL	2.50	3.00	7.50
INTEREST ON OP. CAP.	DOL.	0.09	93.47	<u>8.41</u>
SUBTOTAL, PRE-HARVEST				\$ 257.81
HARVEST COSTS				\$
STOR.,HANDL.,INSP	TON	19.00	1.13	21.38
CUSTOM DRYING	TON	8.00	1.13	9.00
MACHINERY	ACRE	6.27	1.00	6.27
TRACTORS	ACRE	2.02	1.00	2.02
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	2.65	<u>6.62</u>
SUBTOTAL, HARVEST				\$ 45.30
TOTAL VARIABLE COST				\$ 303.11
3. INCOME ABOVE VARIABLE COSTS				\$ 101.89
4. FIXED COSTS				\$
MACHINERY	ACRE	19.23	1.00	19.23
TRACTORS	ACRE	21.95	1.00	21.95
IRRIGATION MACHINERY	ACRE	33.00	1.00	33.00
LAND (NET RENT)	ACRE	25.00	1.00	<u>25.00</u>
TOTAL FIXED COSTS				\$ 99.18
5. TOTAL COSTS				\$ 402.29
6. NET RETURNS				\$ 2.71

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, \$2.33 ; FIXED, 2.20. BASED ON
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1975

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, FIXED	
						LUB., REP. PER ACRE	COSTS PER ACRE
DISK-TANDEM	2,32	NOV	1.00	0.239	0.159	0.04	0.14
DRILL GRAIN	4,52	NOV	1.00	0.537	0.358	0.17	0.55
MB PLOW 4 BOTTOM	1,34	MAR	1.00	0.803	0.535	0.41	0.76
PICKUP	10	MAR	0.16	0.200	0.160	0.41	0.24
FERT.APPLI.RENTD	4,86	APR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	APR	0.26	0.325	0.260	0.66	0.39
SPRAYER HERBICID	2,70	APR	1.00	0.331	0.220	0.05	0.17
DISK-TANDEM	32	APR	1.00	0.0	0.159	0.04	0.14
DISK-TANDEM	2,32	APR	1.00	0.239	0.159	0.04	0.14
LISTER/BEDDER	2,46	APR	1.00	0.364	0.242	0.23	0.68
TRUCK	11	APR	0.20	0.250	0.200	1.14	0.59
PICKUP	10	MAY	0.26	0.325	0.260	0.66	0.39
PLANTER PEANUT4R	2,38	MAY	1.20	0.349	0.233	0.38	1.08
CULTIVATOR ROLLG	2,62	MAY	1.00	0.337	0.225	0.48	0.98
PICKUP	10	JUNE	0.26	0.325	0.260	0.66	0.39
CULTIVATOR ROLLG	2,62	JUNE	1.00	0.337	0.225	0.48	0.98
SPRAYER INSECT.	4,74	JUNE	1.00	0.427	0.285	0.13	0.51
SPRAYER FUNGICID	4,84	JUNE	1.00	0.331	0.220	0.05	0.17
PICKUP	10	JULY	0.26	0.325	0.260	0.66	0.39
SPRAYER INSECT.	4,74	JULY	1.00	0.427	0.285	0.13	0.51
SPRAYER FUNGICID	4,84	JULY	2.00	0.661	0.441	0.09	0.34
PICKUP	10	AUG	0.26	0.325	0.260	0.66	0.39
SPRAYER FUNGICID	4,84	AUG	2.00	0.661	0.441	0.09	0.34
PICKUP	10	SEPT	0.26	0.325	0.260	0.66	0.39
PICKUP	10	OCT	0.13	0.162	0.130	0.33	0.20
DIGGER PEANUT	2,68	OCT	1.00	0.862	0.574	0.92	1.91
COMBINE PEANUT	14	OCT	1.00	0.814	0.652	2.12	5.58
TRUCK	11	OCT	0.30	<u>0.375</u>	<u>0.300</u>	<u>1.71</u>	<u>0.88</u>
TOTALS				10.753	7.828	13.41	19.23

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, \$2.33 ; FIXED, 2.20. BASED ON
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 095 0134 02* 2
ANNUAL CAPITAL MONTH 10