B-1241(C08)

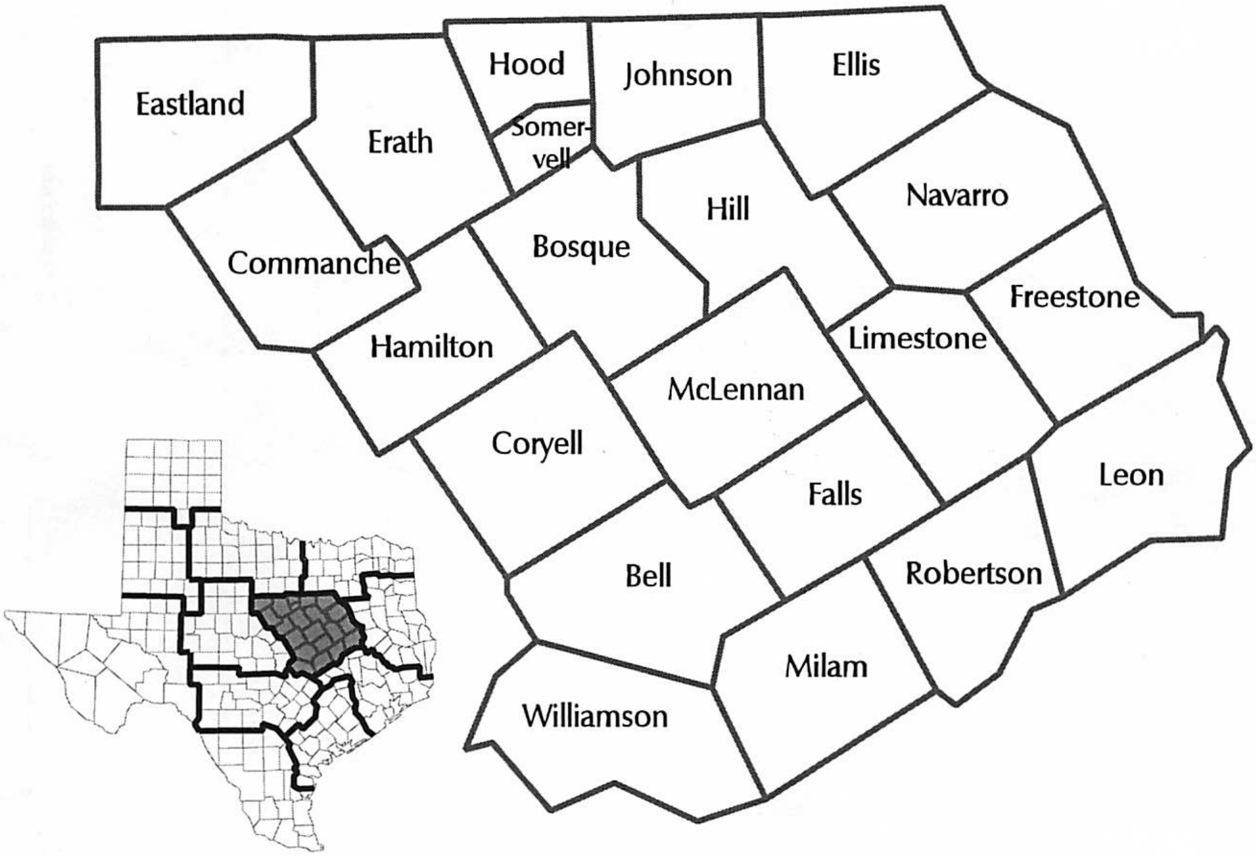
Texas Agricultural Extension Service

The Texas A&M University System

Texas Crop Enterprise Budgets

Central Texas District

Projected for 1995



Dr. Gerald C. Cornforth, District 8 Extension Economist-Management

The Texas Agricultural Extension Service • Zerle L. Carpenter, Director • The Texas A&M University System • College Station, Texas

Corn, Dryland
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN	75.000	bu.	2.4200	181.50	______
DEFICIENCY PMT. CORN	70.000	bu.	0.5000	35.00	______
Total GROSS Income				216.50	______

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	
PREHARVEST					
NITROGEN	18.000	lb.	.220	3.96	______
PHOSPHORUS	46.000	lb.	.240	11.04	______
NITROGEN	32.000	lb.	.220	7.04	______
HERBICIDE	2.000	qt.	3.110	6.22	______
SEED	20.000	thou	.800	16.00	______
Fuel & Lube - Machinery		Acre		11.40	______
Repairs - Machinery		Acre		4.84	______
Labor - Machinery	2.178	Hour	6.002	13.07	______
Total PREHARVEST				73.57	______
Interest - OC Borrowed	31.342	Dol.	0.100	3.13	______
HARVEST					
CUSTOM HARVEST	1.000	acre	12.500	12.50	______
CUSTOM HAUL	75.000	bu.	.110	8.25	______
Total HARVEST				20.75	______
Total VARIABLE COST				97.45	______
GROSS INCOME minus VARIABLE COST				119.05	______

FIXED COST Description	Unit	Total	
Machinery and Equipment	Acre	22.45	______
Land	Acre	52.68	______
Total FIXED Cost		75.12	______
Total of ALL Cost		172.58	______
NET PROJECTED RETURNS		43.92	______

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/31/95	HARVEST	A	CORN		75.0000	.0000	C	33.00	N
07/31/95	HARVEST	A	DEFICIENCY PMT.	CORN	70.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/94	PREHARVEST	M	DISK		1.0000	C	V	.00
10/01/94	PREHARVEST	M	CHISEL		1.0000	C	V	.00
11/15/94	PREHARVEST	M	DISK		1.0000	C	V	.00
12/20/94	PREHARVEST	E	NITROGEN	FERT	18.0000	C	V	33.00
12/20/94	PREHARVEST	E	PHOSPHORUS	FERT	46.0000	C	V	33.00
12/20/94	PREHARVEST	M	LISTER/BEDDER		1.0000	C	V	.00
02/05/95	PREHARVEST	E	NITROGEN	FERT	32.0000	C	V	33.00
02/15/95	PREHARVEST	M	LISTER/BEDDER		1.0000	C	V	.00
03/01/95	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00
03/01/95	PREHARVEST	E	HERBICIDE	CORN	2.0000	C	V	.00
03/01/95	PREHARVEST	E	SEED	CORN	20.0000	C	V	.00
03/02/95	PREHARVEST	M	ROLLING		1.0000	C	V	.00
03/03/95	PREHARVEST	M	DISK		.0800			.00
03/24/95	PREHARVEST	M	DISK		.0800			.00
03/25/95	PREHARVEST	M	CULTIVATE		1.0000			.00
04/14/95	PREHARVEST	M	DISK		.0800			.00
04/21/95	PREHARVEST	M	CULTIVATE		1.0000			.00
05/01/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000			.00
05/05/95	PREHARVEST	M	DISK		.0800			.00
05/26/95	PREHARVEST	M	DISK		.0800			.00
06/16/95	PREHARVEST	M	DISK		.0800			.00
07/07/95	PREHARVEST	M	DISK		.0800			.00
07/28/95	PREHARVEST	M	DISK		.0800			.00
07/31/95	HARVEST	G	CUSTOM HARVEST	CORN	1.0000	C	V	33.00
07/31/95	HARVEST	G	CUSTOM HAUL	CORN	75.0000	C	V	33.00
07/31/95		K	SHARE RENT	CORN	1.0000	C	F	.00

Cotton, Dryland
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	400.000	lb.	0.6800	272.00	
COTTONSEED	0.300	ton	100.0000	30.00	
DEFICIENCY PMT. COTTON	350.000	lb.	0.0500	17.50	
Total GROSS Income				319.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
TREFLAN	1.000	qt.	7.710	7.71	
NITROGEN	20.000	lb.	.220	4.40	
PHOSPHORUS	50.000	lb.	.240	12.00	
NITROGEN	45.000	lb.	.220	9.90	
SEED	20.000	lb.	.740	14.80	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
BIDRIN	0.100	lb.	10.940	1.09	
CAPAROL	1.000	lb.	7.810	7.81	
BIDRIN	0.200	lb.	10.940	2.18	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
GUTHION	0.670	pint	5.500	3.68	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
GUTHION	0.670	pint	5.500	3.68	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
PYRETHROID	3.000	oz.	1.940	5.82	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
PYRETHROID	3.000	oz.	1.940	5.82	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
Fuel & Lube - Machinery		Acre		16.48	
Repairs - Machinery		Acre		7.23	
Labor - Machinery	2.806	Hour	6.002	16.84	
Total PREHARVEST				134.46	
HARVEST					
DESICCANT	3.000	pint	1.750	5.25	
DEFOLIANT	1.000	acre	8.850	8.85	
GIN, BAG, TIES	15.200	cwt.	2.500	38.00	
STRIP & HAUL	400.000	lb.	.070	28.00	
GRADING	0.800	bale	1.950	1.56	
Fuel & Lube - Machinery		Acre		0.68	
Repairs - Machinery		Acre		0.73	
Labor - Machinery	0.189	Hour	6.002	1.13	
Total HARVEST				84.21	
Interest - OC Borrowed	53.757	Dol.	0.100	5.38	
Total VARIABLE COST				224.04	
GROSS INCOME minus VARIABLE COST				95.46	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	32.85	
Land	Acre	52.17	
Total FIXED Cost		85.02	
Total of ALL Cost		309.06	
NET PROJECTED RETURNS		10.44	

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/25/95	HARVEST	A	DEFICIENCY PMT.	COTTON	350.0000	.0000	C	25.00	N
08/25/95	HARVEST	A	COTTONSEED		.3000	.0000	C	25.00	N
08/25/95	HARVEST	A	COTTON LINT		400.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/15/94	PREHARVEST	M	SHRED STALKS		1.0000	C	V	.00
09/20/94	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
09/25/94	PREHARVEST	M	DISK		1.0000			.00
10/15/94	PREHARVEST	M	CHISEL AND FERT		1.0000			.00
12/10/94	PREHARVEST	M	DISK AND SPRAY		1.0000			.00
12/10/94	PREHARVEST	E	TREFLAN	HERB	1.0000	C	V	.00
12/15/94	PREHARVEST	E	NITROGEN	FERT	20.0000	C	V	25.00
12/15/94	PREHARVEST	E	PHOSPHORUS	FERT	50.0000	C	V	25.00
12/20/94	PREHARVEST	M	DISK		1.0000	C	V	.00
01/10/95	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
03/10/95	PREHARVEST	M	LIST/BED/FERT		1.0000	C	V	.00
03/10/95	PREHARVEST	E	NITROGEN	FERT	45.0000	C	V	25.00
04/01/95	PREHARVEST	M	PLANTING		1.0000			.00
04/01/95	PREHARVEST	E	SEED	COTTON	20.0000	C	V	.00
04/02/95	PREHARVEST	M	ROLLING		1.0000			.00
04/03/95	PREHARVEST	M	DISK		.1100			.00
04/16/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
04/16/95	PREHARVEST	E	BIDRIN	INSECT.	.1000	C	V	.00
04/20/95	PREHARVEST	M	APPLY HERBICIDE		1.0000			.00
04/20/95	PREHARVEST	E	CAPAROL	HERB	1.0000	C	V	.00
04/25/95	PREHARVEST	M	CULTIVATE		1.0000			.00
05/01/95	PREHARVEST	M	CULTIVATE		1.0000			.00
05/03/95	PREHARVEST	M	DISK		.1100			.00
05/07/95	PREHARVEST	E	BIDRIN	INSECT.	.2000	C	V	.00
05/07/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/10/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	14.0000			.00
05/20/95	PREHARVEST	M	CULTIVATE		1.0000			.00
05/24/95	PREHARVEST	M	DISK		.1100			.00
05/26/95	PREHARVEST	E	GUTHION	INSECT.	.6700	C	V	.00
05/26/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/31/95	PREHARVEST	E	GUTHION	INSECT.	.6700	C	V	.00
05/31/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/14/95	PREHARVEST	M	DISK		.1100			.00
07/05/95	PREHARVEST	M	DISK		.1100			.00
07/08/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/08/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/17/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/17/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/26/95	PREHARVEST	M	DISK		.1100			.00
08/17/95	HARVEST	E	DESICCANT		3.0000	C	V	.00
08/17/95	HARVEST	M	APPLY HERBICIDE		1.0000	C	V	.00
08/17/95	HARVEST	E	DEFOLIANT		1.0000	C	V	.00
08/25/95	HARVEST	E	GIN, BAG, TIES	COTTON	15.2000	C	V	25.00
08/25/95	HARVEST	G	STRIP & HAUL	COTTON	400.0000	C	V	25.00
08/25/95		K	SHARE RENT	COTTON	1.0000	C	F	100.00
08/25/95	HARVEST	G	GRADING	COTTON	.8000	C	V	.00

Cotton, Brazos Valley
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	750.000	lb.	0.6800	510.00	
COTTONSEED	0.563	ton	100.0000	56.30	
DEFICIENCY PMT. COTTON	700.000	lb.	0.0500	35.00	
Total GROSS Income				601.30	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
TREFLAN	1.750	qt.	7.710	13.49	
NITROGEN	40.000	lb.	.220	8.80	
PHOSPHORUS	50.000	lb.	.240	12.00	
SEED	15.000	lb.	.740	11.10	
CAPAROL	0.750	lb.	7.810	5.85	
INSECTICIDE APPL	13.000	appl	2.500	32.50	
BIDRIN	0.400	lb.	10.940	4.37	
GUTHION	0.670	pint	5.500	3.68	
NITROGEN	70.000	lb.	.220	15.40	
GUTHION	0.670	pint	5.500	3.68	
MSMA	1.000	pint	2.440	2.44	
BLADEX	1.000	pint	3.380	3.38	
PYRETHROID	33.000	oz.	1.940	64.02	
METHYL PARATHION	1.000	lb.	5.810	5.81	
BLADEX	1.000	pint	3.380	3.38	
DESICCANT	1.000	pint	4.870	4.87	
DESICC. CUS.APPL	1.000	acre	2.000	2.00	
DESICCANT CHEM.	0.600	lb.	52.000	31.20	
Fuel & Lube - Machinery		Acre		17.69	
- Irrigation		Acre		2.15	
Repairs - Machinery		Acre		8.23	
- Irrigation		Acre		0.58	
Labor - Machinery	2.993	Hour	6.002	17.96	
- Other	3.300	Hour	6.000	19.80	
- Irrigation	0.503	Hour	6.000	3.02	
Total PREHARVEST				297.44	
HARVEST					
GIN, BAG, TIES	750.000	lb.	.090	67.50	
GRADE & HAUL	1.560	bale	2.250	3.51	
PICK & HAUL	750.000	lb.	.100	75.00	
Total HARVEST				146.01	
Interest - OC Borrowed	73.960	Dol.	0.100	7.40	
Total VARIABLE COST				450.84	
GROSS INCOME minus VARIABLE COST				150.46	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	33.05	
Irrigation	Acre	3.80	
Land	Acre	66.60	
Total FIXED Cost		103.45	
Total of ALL Cost		554.30	
NET PROJECTED RETURNS		47.00	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/25/95	HARVEST	A	DEFICIENCY PMT.	COTTON	700.0000	.0000	C	25.00	N
08/25/95	HARVEST	A	COTTONSEED		.5630	.0000	C	25.00	N
08/25/95	HARVEST	A	COTTON LINT		750.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
10/15/94	PREHARVEST	M	SHRED STALKS		1.0000	C	V	.00
10/20/94	PREHARVEST	M	DISK		1.0000			.00
10/25/94	PREHARVEST	M	CHISEL		1.0000			.00
12/10/94	PREHARVEST	M	DISK AND SPRAY		1.0000			.00
12/10/94	PREHARVEST	E	TREFLAN	HERB	1.7500	C	V	.00
01/03/95	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
01/10/95	PREHARVEST	E	NITROGEN	FERT	40.0000	C	V	25.00
01/10/95	PREHARVEST	M	APPLY FERT		1.0000	C	V	.00
01/10/95	PREHARVEST	E	PHOSPHORUS	FERT	50.0000	C	V	25.00
03/10/95	PREHARVEST	M	DISK		1.0000			.00
03/20/95	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
04/05/95	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00
04/05/95	PREHARVEST	E	SEED	COTTON	15.0000	C	V	.00
04/05/95	PREHARVEST	E	CAPAROL	HERB	.7500	C	V	.00
04/22/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
04/22/95	PREHARVEST	E	BIDRIN	INSECT.	.4000	C	V	.00
04/22/95	PREHARVEST	E	GUTHION	INSECT.	.6700	C	V	.00
04/25/95	PREHARVEST	M	CULTIVATE		1.0000			.00
04/26/95	PREHARVEST	M	DISK		.1100			.00
05/10/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	14.0000			.00
05/10/95	PREHARVEST	E	NITROGEN	FERT	70.0000	C	V	25.00
05/10/95	PREHARVEST	M	APPLY FERT		2.0000			.00
05/10/95	PREHARVEST	E	GUTHION	INSECT.	.6700	C	V	.00
05/10/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/15/95	PREHARVEST	M	CULT. AND SPRAY		1.0000			.00
05/15/95	PREHARVEST	E	MSMA	HERB.	.5000	C	V	.00
05/15/95	PREHARVEST	E	BLADEX	HERB.	1.0000	C	V	.00
05/17/95	PREHARVEST	M	DISK		.1100			.00
05/23/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
05/23/95	PREHARVEST	E	METHYL PARATHION	INSECT.	.5000	C	V	.00
05/23/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/01/95	PREHARVEST	M	CULT. AND SPRAY		1.0000			.00
06/01/95	PREHARVEST	E	MSMA	HERB.	.5000	C	V	.00
06/01/95	PREHARVEST	E	BLADEX	HERB.	1.0000	C	V	.00
06/05/95	PREHARVEST	E	METHYL PARATHION	INSECT.	.5000	C	V	.00
06/05/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
06/05/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/07/95	PREHARVEST	M	DISK		.1100			.00
06/15/95	PREHARVEST	M	CULTIVATE		1.0000			.00
06/16/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
06/16/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/23/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
06/23/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/25/95	PREHARVEST	H	HAND HOEING		3.3000	C	V	.00
06/28/95	PREHARVEST	M	DISK		.1100			.00
06/30/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
06/30/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/01/95	PREHARVEST	O	IRRIGATION		1.0000			.00
07/07/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/07/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/12/95	PREHARVEST	O	IRRIGATION		1.0000			.00
07/14/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/14/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/19/95	PREHARVEST	M	DISK		.1100			.00
07/21/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/21/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/28/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/28/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
08/04/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
08/04/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
08/10/95	PREHARVEST	M	DISK		.1100			.00
08/11/95	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
08/11/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
08/18/95	PREHARVEST	E	DESICCANT	BV	1.0000	C	V	.00
08/18/95	PREHARVEST	G	DESICC. CUS.APPL		1.0000	C	V	.00
08/18/95	PREHARVEST	E	DESICCANT CHEM.		.6000	C	V	.00
08/25/95	HARVEST	E	GIN, BAG, TIES	COTTONBV	750.0000	C	V	25.00
08/25/95	HARVEST	G	GRADE & HAUL	COTTONBV	1.5600	C	V	25.00
08/25/95		K	LAND - CASH RENT	COTTON	1.1100	C	F	.00
08/25/95	HARVEST	G	PICK & HAUL	COTTONBV	750.0000	C	V	25.00

Mixed Native and Improved Pecans, High Yield
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PECANS	600.000	lb.	0.8000	480.00	
Total GROSS Income				480.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	60.000	lb.	.220	13.20	
PESTICIDE	0.750	lb.	15.550	11.66	
PESTICIDE	1.000	appl	.550	0.55	
URAN	0.187	gal.	2.160	0.40	
HERBICIDE	1.000	qt.	5.480	5.48	
PESTICIDE	0.750	lb.	15.550	11.66	
PESTICIDE	1.000	appl	.550	0.55	
PESTICIDE	1.000	pint	5.630	5.63	
URAN	0.187	gal.	2.160	0.40	
PESTICIDE	1.000	appl	.550	0.55	
PESTICIDE	1.000	pint	5.630	5.63	
URAN	0.187	gal.	2.160	0.40	
PESTICIDE	0.750	lb.	15.550	11.66	
PESTICIDE	1.000	pint	5.630	5.63	
PESTICIDE	1.000	pint	5.630	5.63	
PESTICIDE	1.000	pint	5.630	5.63	
Fuel & Lube - Machinery		Acre		15.61	
Repairs - Machinery		Acre		13.56	
Labor - Machinery	4.541	Hour	6.001	27.25	
- Other	1.100	Hour	6.000	6.60	
Total PREHARVEST				147.71	
HARVEST					
Fuel & Lube - Machinery		Acre		9.56	
Repairs - Machinery		Acre		6.62	
Labor - Machinery	0.927	Hour	6.001	5.56	
- Other	5.400	Hour	6.000	32.40	
Total HARVEST				54.14	
Interest - OC Equity	54.619	Dol.	0.100	5.46	
Total VARIABLE COST				207.31	

Break-Even Price, Total Variable Cost $ 0.34 per lb. of PECANS

GROSS INCOME minus VARIABLE COST		272.69	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	210.35	
Total FIXED Cost		210.35	

Break-Even Price, Total Cost $ 0.69 per lb. of PECANS

Total of ALL Cost	417.66	
NET PROJECTED RETURNS	62.34	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/22/95	HARVEST	A	PECANS		600.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/27/95	PREHARVEST	E	NITROGEN	FERT	60.0000	C	V	.00
03/27/95	PREHARVEST	M	APPLY FERT		1.0000			.00
04/24/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
04/24/95	PREHARVEST	E	PESTICIDE	PECAN1	.7500	C	V	.00
04/24/95	PREHARVEST	E	PESTICIDE	PECAN2	1.0000	C	V	.00
04/24/95	PREHARVEST	E	URAN		.1875	C	V	.00
04/28/95	PREHARVEST	M	APPLY HERBICIDE		1.0000			.00
04/28/95	PREHARVEST	E	HERBICIDE	PECAN	1.0000	C	V	.00
05/15/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
05/15/95	PREHARVEST	E	PESTICIDE	PECAN1	.7500	C	V	.00
05/15/95	PREHARVEST	E	PESTICIDE	PECAN2	1.0000	C	V	.00
05/15/95	PREHARVEST	E	PESTICIDE	PECAN3	1.0000	C	V	.00
05/15/95	PREHARVEST	E	URAN		.1875	C	V	.00
06/26/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
06/26/95	PREHARVEST	E	PESTICIDE	PECAN2	1.0000	C	V	.00
06/26/95	PREHARVEST	E	PESTICIDE	PECAN3	1.0000	C	V	.00
06/26/95	PREHARVEST	E	URAN		.1875	C	V	.00
07/10/95	PREHARVEST	M	SHREDDING		1.0000			.00
07/20/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
07/20/95	PREHARVEST	E	PESTICIDE	PECAN1	.7500	C	V	.00
07/20/95	PREHARVEST	E	PESTICIDE	PECAN3	1.0000	C	V	.00
08/10/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
08/10/95	PREHARVEST	E	PESTICIDE	PECAN3	1.0000	C	V	.00
08/25/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
08/25/95	PREHARVEST	E	PESTICIDE	PECAN3	1.0000	C	V	.00
10/25/95	PREHARVEST	H	HIRED LABOR		1.1000	C	V	.00
10/27/95	PREHARVEST	M	SHREDDING		1.0000			.00
11/20/95	HARVEST	M	SHAKING	PECANS	1.2000			.00
11/21/95	HARVEST	M	PICKING	PECANS	1.2000			.00
11/22/95	HARVEST	D	PECAN CLEANER		3.0000			.00
11/22/95	HARVEST	H	HIRED LABOR		5.4000	C	V	.00

Mixed Native and Improved Pecans, Low Yield
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PECANS	200.000	lb.	0.8000	160.00	
Total GROSS Income				160.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	60.000	lb.	.220	13.20	
PESTICIDE	0.750	lb.	15.550	11.66	
PESTICIDE	1.000	appl	.550	0.55	
URAN	0.187	gal.	2.160	0.40	
HERBICIDE	1.000	qt.	5.480	5.48	
PESTICIDE	0.750	lb.	15.550	11.66	
PESTICIDE	1.000	appl	.550	0.55	
PESTICIDE	1.000	pint	5.630	5.63	
URAN	0.187	gal.	2.160	0.40	
PESTICIDE	1.000	appl	.550	0.55	
PESTICIDE	1.000	pint	5.630	5.63	
URAN	0.187	gal.	2.160	0.40	
PESTICIDE	0.750	lb.	15.550	11.66	
PESTICIDE	1.000	pint	5.630	5.63	
PESTICIDE	1.000	pint	5.630	5.63	
PESTICIDE	1.000	pint	5.630	5.63	
Fuel & Lube - Machinery		Acre		15.61	
Repairs - Machinery		Acre		13.56	
Labor - Machinery	4.541	Hour	6.001	27.25	
- Other	1.100	Hour	6.000	6.60	
Total PREHARVEST				147.71	
HARVEST					
Fuel & Lube - Machinery		Acre		3.78	
Repairs - Machinery		Acre		2.82	
Labor - Machinery	0.627	Hour	6.002	3.76	
- Other	2.700	Hour	6.000	16.20	
Total HARVEST				26.56	
Interest - OC Equity	54.619	Dol.	0.100	5.46	
Total VARIABLE COST				179.73	

Break-Even Price, Total Variable Cost $ 0.89 per lb. of PECANS

GROSS INCOME minus VARIABLE COST		-19.73	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	115.85	
Total FIXED Cost		115.85	

Break-Even Price, Total Cost $ 1.47 per lb. of PECANS

Total of ALL Cost	295.58	
NET PROJECTED RETURNS	-135.58	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/22/95	HARVEST	A	PECANS	200.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/27/95	PREHARVEST	E	NITROGEN	FERT	60.0000	C	V	.00
03/27/95	PREHARVEST	M	APPLY FERT		1.0000			.00
04/24/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
04/24/95	PREHARVEST	E	PESTICIDE	PECAN1	.7500	C	V	.00
04/24/95	PREHARVEST	E	PESTICIDE	PECAN2	1.0000	C	V	.00
04/24/95	PREHARVEST	E	URAN		.1875	C	V	.00
04/28/95	PREHARVEST	M	APPLY HERBICIDE		1.0000			.00
04/28/95	PREHARVEST	E	HERBICIDE	PECAN	1.0000	C	V	.00
05/15/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
05/15/95	PREHARVEST	E	PESTICIDE	PECAN1	.7500	C	V	.00
05/15/95	PREHARVEST	E	PESTICIDE	PECAN2	1.0000	C	V	.00
05/15/95	PREHARVEST	E	PESTICIDE	PECAN3	1.0000	C	V	.00
05/15/95	PREHARVEST	E	URAN		.1875	C	V	.00
06/26/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
06/26/95	PREHARVEST	E	PESTICIDE	PECAN2	1.0000	C	V	.00
06/26/95	PREHARVEST	E	PESTICIDE	PECAN3	1.0000	C	V	.00
06/26/95	PREHARVEST	E	URAN		.1875	C	V	.00
07/10/95	PREHARVEST	M	SHREDDING		1.0000			.00
07/20/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
07/20/95	PREHARVEST	E	PESTICIDE	PECAN1	.7500	C	V	.00
07/20/95	PREHARVEST	E	PESTICIDE	PECAN3	1.0000	C	V	.00
08/10/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
08/10/95	PREHARVEST	E	PESTICIDE	PECAN3	1.0000	C	V	.00
08/25/95	PREHARVEST	M	SPRAYING	HI SPEED	1.0000			.00
08/25/95	PREHARVEST	E	PESTICIDE	PECAN3	1.0000	C	V	.00
10/25/95	PREHARVEST	H	HIRED LABOR		1.1000	C	V	.00
10/27/95	PREHARVEST	M	SHREDDING		1.0000			.00
11/20/95	HARVEST	M	SHAKING	PECANS	1.2000			.00
11/21/95	HARVEST	M	PICKING	PECANS	1.2000			.00
11/22/95	HARVEST	D	PECAN CLEANER		1.0000			.00
11/22/95	HARVEST	H	HIRED LABOR		2.7000	C	V	.00

Soybeans
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SOYBEANS	43.000	bu.	5.0000	215.00	______
Total GROSS Income				215.00	______

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	
PREHARVEST					
ROUNDUP	0.500	pint	5.700	2.85	______
ROUNDUP	1.500	pint	5.700	8.55	______
SURFACTANT	0.050	gal.	14.000	0.70	______
SEED	45.000	lb.	.320	14.40	______
INOCCULANT	45.000	lb.	.010	0.45	______
NITROGEN	78.000	lb.	.090	7.02	______
BASAGRAN	5.000	oz.	.500	2.50	______
BLAZER	5.000	oz.	.450	2.25	______
ROUNDUP	0.700	pint	5.700	3.99	______
Fuel & Lube - Machinery		Acre		9.22	______
Repairs - Machinery		Acre		3.57	______
Labor - Machinery	1.667	Hour	6.001	10.00	______
Total PREHARVEST				65.50	______
Interest - OC Borrowed	23.661	Dol.	0.100	2.37	______
PREHARVEST					
CUSTOM HARVEST	1.000	acre	12.500	12.50	______
CUSTOM HAUL	43.000	bu.	.090	3.87	______
Total PREHARVEST				16.37	______
Total VARIABLE COST				84.24	______

Break-Even Price, Total Variable Cost $ 1.95 per bu. of SOYBEANS

GROSS INCOME minus VARIABLE COST		130.76	______

FIXED COST Description	Unit	Total	
Machinery and Equipment	Acre	18.98	______
Land	Acre	30.00	______
Total FIXED Cost		48.98	______

Break-Even Price, Total Cost $ 3.09 per bu. of SOYBEANS

Total of ALL Cost	133.22	______
NET PROJECTED RETURNS	81.78	______

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/01/95	HARVEST	A	SOYBEANS		43.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/94	PREHARVEST	M	DISK	25 FT	1.0000			.00
09/15/94	PREHARVEST	M	DISK	25 FT	1.0000			.00
10/20/94	PREHARVEST	M	APPL ROUNDUP		1.0000			.00
10/20/94	PREHARVEST	E	ROUNDUP		.5000	C	V	.00
04/01/95	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00
04/01/95	PREHARVEST	E	ROUNDUP		1.5000	C	V	.00
04/01/95	PREHARVEST	E	SURFACTANT		.0500	C	V	.00
04/01/95	PREHARVEST	E	SEED	SOYBEANS	45.0000	C	V	.00
04/01/95	PREHARVEST	E	INOCCULANT	SOYBEANS	45.0000	C	V	.00
04/01/95	PREHARVEST	E	NITROGEN	TOPDRESS	78.0000	C	V	.00
04/20/95	PREHARVEST	M	APPLY HERBICIDE		1.0000			.00
04/20/95	PREHARVEST	E	BASAGRAN		5.0000	C	V	.00
04/20/95	PREHARVEST	E	BLAZER		5.0000	C	V	.00
05/01/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	14.0000			.00
05/10/95	PREHARVEST	M	CULTIVATE		1.0000			.00
05/20/95	PREHARVEST	M	SPOT SPRAYING		1.0000			.00
05/20/95	PREHARVEST	E	ROUNDUP		.7000	C	V	.00
08/01/95	PREHARVEST	G	CUSTOM HARVEST	SOYBEANS	1.0000	C	V	.00
08/01/95	PREHARVEST	G	CUSTOM HAUL	SOYBEANS	43.0000	C	V	.00
08/01/95	PREHARVEST	K	LAND - CASH RENT	SOYBEANS	1.0000	C	F	.00

Sorghum, Dryland
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	30.000	CWT.	0.9000	27.00	
SORGHUM	25.000	cwt.	3.9800	99.50	
Total GROSS Income				126.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	100.000	lb.	.220	22.00	
PHOSPHORUS	30.000	lb.	.240	7.20	
SEED	7.000	lb.	.950	6.65	
ATRAZINE	1.500	qt.	3.110	4.66	
LORSBAN GRANULE	7.500	lb.	1.750	13.12	
INSECTICIDE	0.600	appl	15.630	9.37	
INSECTICIDE APPL	0.600	appl	2.500	1.50	
Fuel & Lube - Machinery		Acre		13.15	
Repairs - Machinery		Acre		5.44	
Labor - Machinery	2.212	Hour	6.002	13.28	
Total PREHARVEST				96.38	
HARVEST					
HARVEST AND HAUL	25.000	cwt.	.550	13.75	
Total HARVEST				13.75	
Interest - OC Borrowed	48.561	Dol.	0.100	4.86	
Total VARIABLE COST				114.99	
GROSS INCOME minus VARIABLE COST				11.51	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	24.13	
Land	Acre	27.54	
Total FIXED Cost		51.67	
Total of ALL Cost		166.66	
NET PROJECTED RETURNS		-40.16	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/30/95	HARVEST	A	SORGHUM		25.0000	.0000	C	33.00	N
07/30/95	HARVEST	A	DEFICIENCY PMT.	SORGHUM	30.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/01/94	PREHARVEST	M	SHRED STALKS		1.0000	C	V	.00
08/08/94	PREHARVEST	M	DISK		1.0000			.00
08/15/94	PREHARVEST	M	CHISEL		1.0000			.00
10/01/94	PREHARVEST	M	DISK		1.0000			.00
10/15/94	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
12/20/94	PREHARVEST	M	LIST/BED/FERT		1.0000			.00
12/20/94	PREHARVEST	E	NITROGEN	FERT	100.0000	C	V	33.00
12/20/94	PREHARVEST	E	PHOSPHORUS	FERT	30.0000	C	V	33.00
02/15/95	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
03/01/95	PREHARVEST	E	SEED	SORGHUM	7.0000	C	V	.00
03/01/95	PREHARVEST	E	ATRAZINE	HERB	1.5000	C	V	.00
03/01/95	PREHARVEST	E	LORSBAN GRANULE		7.5000	C	V	.00
03/05/95	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00
03/06/95	PREHARVEST	M	ROLLING		1.0000			.00
04/01/95	PREHARVEST	M	CULTIVATE		1.0000			.00
05/01/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	14.0000			.00
06/01/95	PREHARVEST	M	CULTIVATE		1.0000			.00
06/20/95	PREHARVEST	E	INSECTICIDE	SORGHUM	.6000	C	V	.00
06/20/95	PREHARVEST	G	INSECTICIDE APPL	SORGHUM	.6000	C	V	.00
07/15/95	HARVEST	G	HARVEST AND HAUL	SORGHUM	25.0000	C	V	33.00
07/15/95		K	SHARE RENT	SORGHUM	1.0000	C	F	.00

Wheat, Dryland
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	30.000	BU.	0.9000	27.00	
GRAZING SETASIDE	0.176	acre	157.5400	27.73	
WHEAT	35.000	bu.	3.2500	113.75	
Total GROSS Income				168.48	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 25-15-0	200.000	lbs.	.100	20.00	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
SEED	100.000	lb.	.190	19.00	
INSECTICIDE	0.500	appl	5.170	2.58	
NITROGEN	150.000	lb.	.090	13.50	
HERBICIDE	0.500	acre	19.100	9.55	
FERT/HERB APPL.	1.000	acre	2.500	2.50	
INSECTICIDE	0.500	appl	5.170	2.58	
FUNGICIDE	0.300	acre	10.720	3.21	
SETASIDE COSTS		acre	50.090	0.00	
Fuel & Lube - Machinery		Acre		9.68	
Repairs - Machinery		Acre		2.34	
Labor - Machinery	1.300	Hour	6.002	7.81	
Total PREHARVEST				95.51	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAUL	35.000	bu.	.120	4.20	
Total HARVEST				16.20	
Interest - OC Borrowed	46.459	Dol.	0.100	4.65	
Total VARIABLE COST				116.35	
GROSS INCOME minus VARIABLE COST				52.13	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	18.65	
Land	Acre	16.74	
Total FIXED Cost		35.40	
Total of ALL Cost		151.75	
NET PROJECTED RETURNS		16.73	

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/01/95	HARVEST	A	WHEAT		35.0000	.0000	C	33.33	N
06/01/95	HARVEST	A	DEFICIENCY PMT.	WHEAT	30.0000	.0000	C	33.33	N
06/01/95	HARVEST	A	GRAZING	SETASIDE	.1760	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/01/94	PREHARVEST	M	SHRED STALKS	6 ROW	1.0000			.00
08/05/94	PREHARVEST	M	DISK	25 FT	.5000			.00
08/05/94	PREHARVEST	M	CHISEL		.5000			.00
09/10/94	PREHARVEST	M	DISK	25 FT	1.0000			.00
10/15/94	PREHARVEST	E	FERT. 25-15-0		200.0000	C	V	33.33
10/15/94	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	33.33
10/25/94	PREHARVEST	M	DISK	25 FT	1.0000			.00
11/01/94	PREHARVEST	M	DRILL	20 FT	1.0000			.00
11/01/94	PREHARVEST	E	SEED	WHEAT	100.0000	C	V	.00
11/20/94	PREHARVEST	E	INSECTICIDE	WHEAT	.5000	C	V	33.33
01/01/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	9.3300			.00
01/28/95	PREHARVEST	E	NITROGEN	TOPDRESS	150.0000	C	V	33.33
01/28/95	PREHARVEST	E	HERBICIDE	WHEAT	.5000	C	V	.00
01/28/95	PREHARVEST	G	FERT/HERB APPL.		1.0000	C	V	.00
03/01/95	PREHARVEST	E	INSECTICIDE	WHEAT	.5000	C	V	33.33
03/24/95	PREHARVEST	E	FUNGICIDE	WHEAT	.3000	C	V	33.33
03/25/95	PREHARVEST	E	SETASIDE COSTS	WHEAT	.0000	C	V	.00
05/20/95	HARVEST	G	CUSTOM HARVEST	WHEAT	1.0000	C	V	33.33
05/20/95	HARVEST	G	CUSTOM HAUL	WHEAT	35.0000	C	V	33.33
05/20/95		K	SHARE RENT	WHEAT	1.0000	C	F	.00

Crop Products Report

Crop Product Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BEEF PRODUCTION		.2800	lb.	.0000	20
CORN		2.4200	bu.	60.0000	20
CORN		2.4200	bu.	56.0000	20
CORN SILAGE		21.0000	ton	2000.0000	20
COTTON LINT		.6800	lb.	1.0000	20
COTTON LINT		.6800	lb.	1.0000	20
COTTONSEED		100.0000	ton	2000.0000	21
COTTONSEED		100.0000	ton	2000.0000	20
DEFICIENCY PMT.	CORN	.5000	bu.	56.0000	20
DEFICIENCY PMT.	CORN*	.5000	bu.	60.0000	23
DEFICIENCY PMT.	COTTON	.0500	lb.	1.0000	20
DEFICIENCY PMT.	COTTON*	.0500	lb.	60.0000	23
DEFICIENCY PMT.	OATS	.1500	bu.	32.0000	20
DEFICIENCY PMT.	SORGHUM	.9000	CWT.	100.0000	21
DEFICIENCY PMT.	SORGHUM*	.9000	cwt.	52.0000	23
DEFICIENCY PMT.	WHEAT	.9000	BU.	60.0000	22
DEFICIENCY PMT.	WHEAT*	.9000	bu.	60.0000	23
DEFICIENCY PMT.	WHEAT**	.9000	bu.	60.0000	23
GRAZING	SETASIDE	157.5400	acre	.0000	21
HAY		25.0000	role	1200.0000	20
HAY	BERMUDA	60.0000	ton	2000.0000	20
HAY	KLEINGR.	60.0000	ton	2000.0000	20
HAY	SORGHUM	2.0000	bale	60.0000	20
HAY	SORGHUM	25.0000	role	1200.0000	20
HAY	SUD-SORG	60.0000	ton	2000.0000	20
LOAN	COTTON	.5700	lb.	1.0000	20
OATS		1.3000	bu.	32.0000	20
PASTURE	BERMUDA	10.0000	AUM	.0000	20
PASTURE	KLEINGR.	10.0000	AUM	.0000	20
PASTURE	NATIVE	6.0000	AUM	.0000	20
PASTURE	SUDAN	10.0000	AUM	.0000	20
PEACHES	WHOLSALE	12.5000	bu.	60.0000	20
PEANUTS-QUOTA	RUNNERS	.3400	lb.	1.0000	20
PEANUTS-QUOTA	SPANISH	.3010	lb.	1.0000	20
PECANS		.8000	lb.	1.0000	20
SALES		1.0000	$	.0000	20
SM. GRAINS PAST.		10.0000	AUM	1.0000	21
SORGHUM		3.9800	cwt.	52.0000	20
SORGHUM		3.9800	CWT.	100.0000	21
SOYBEANS		5.0000	bu.	60.0000	21
TARGET PRICE	COTTON	.7500	lb.	1.0000	20
WEIGHT GAIN	STOCKERS	.2800	lb.	1.0000	21
WHEAT		3.2500	bu.	60.0000	20
WHEAT		3.2500	BU.	60.0000	22

Tractors, Implements and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Self Propelled
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	PECAN PICKER
Qualifying Name	100 HP	125 HP	150 HP	40 HP	75 HP	
Horsepower Rating (Hp)	100	125	150	40	75	25
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000	2000
Fuel Type	DI	DI	DI	DI	DI	GA
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	350	750	600	350	400	300
Speed (Mi/h)						4
Width (Ft)						
Field Efficiency (%)						70
Capacity (Ac/Hr)						12
Power Unit Multiplier						1.0
Labor Multiplier						1.25
Current List Price ($)	46800	64400	69900	17500	29300	12000
Salvage Value (%)	38		38	38	38	
Current Market Value ($)	42100	58000	62900	15800	26400	12000
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		500				
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)		400				
Repair Coefficient #1	.029	.029	.029	.029	.029	.23
Depreciation Factor #1	.68	.68	.68	.68	.68	.64
Years Owned	7	12	7	7	7	5
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	1.4
Depreciation Factor #2	.92	.92	.92	.92	.92	.885
Capacity (Def.,Calc.)						D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	1	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	AMONIA APPL.	BEDDER	CHISEL	CHISEL	COMBINE	COMBINE
Qualifying Name	22.5FT	6 ROW	14 FT	6 ROW	2 ROW	4 ROW
Horsepower Rating (Hp)	38	104	75	105	17	34
Useful Life (Hr or Mi)	1200	2000	2000	2000	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	1200	2000	2000	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	80	80	200	200	100	100
Speed (Mi/h)	5	4.5	4.5	4.5	2.3	2.3
Width (Ft)	22.5	19.8	14	19.8	6	13.3
Field Efficiency (%)	72	80	80	80	50	50
Capacity (Ac/Hr)		6	5	6	1.7	3.3
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.1	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	62660	3600	4500	4500	14000	40000
Salvage Value (%)	10				10	10
Current Market Value ($)	56400	3600	4500	4500	14000	40000
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		200	200	200	750	750
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)		80	200	200		
Repair Coefficient #1	.934	.364	.364	.364	.380	.380
Depreciation Factor #1	.6	.6	.6	.6	.64	.64
Years Owned	10	15	10	10	6	6
Repair Coefficient #2	1.4	1.3	1.3	1.3	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	D	D	D	D	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CULTIVATOR	CULTIVATOR	DIGGER	DIGGER	DISK	DISK
Qualifying Name	19 FT	6 ROW	2 ROW	4 ROW	12 FT	18 FT
Horsepower Rating (Hp)	115	100	17	34	80	80
Useful Life (Hr or Mi)	2000	2000	2500	2000	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	2000	2000	2500	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	100	90	100	200	200
Speed (Mi/h)	8	8	3.0	2.3	5	5
Width (Ft)	19	19.8	6	13.3	12	18
Field Efficiency (%)	80	80	67	50	83	83
Capacity (Ac/Hr)		6	2.5	3.8	5	10
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	5200	4500	4000	8000	6000	8000
Salvage Value (%)	10		10	10		
Current Market Value ($)	4680	4500	4000	8000	6000	8000
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		200	250	500	200	400
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)		100			200	200
Repair Coefficient #1	.364	.364	.222	.380	.364	.364
Depreciation Factor #1	.6	.6	.6	.64	.6	.6
Years Owned	10	20	10	6	10	10
Repair Coefficient #2	1.3	1.3	1.4	1.4	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	D	D	D	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	1	1	1	1
Lease Calc. (Hour,Year)						

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DISK	DISK	DRILL	DRILL	DRILL	DRILL NOTILL
Qualifying Name	19 FT	25 FT	13.3 FT	20 FT	8 FT	13.3FT
Horsepower Rating (Hp)	85	140	46	75	30	50
Useful Life (Hr or Mi)	2000	2000	1000	1000	1000	1000
Fuel Type						
Remaining Life (Hr or Mi)	2000	2000	1000	1000	1000	1000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	200	88	88	88	88
Speed (Mi/h)	5	5	4	4	4	4
Width (Ft)	19	25	13.3	20	8	13.3
Field Efficiency (%)	83	83	72	72	72	72
Capacity (Ac/Hr)		5		15	5	
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.1
Current List Price ($)	10000	10000	5800	5500	4000	12500
Salvage Value (%)	10		10			10
Current Market Value ($)	9000	10000	5220	5500	4000	11250
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		200		120	120	
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)		200		88	88	
Repair Coefficient #1	.364	.364	.777	.777	.777	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	11	11	10
Repair Coefficient #2	1.3	1.3	1.4	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	D	C	D	D	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	1	2	1	1	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	FERT. SPREADER	FERT. SPREADER	LISTER/BEDDER	NOTILL DRILL	NOTILL PLANTER	PECAN SHAKER
Qualifying Name	19 FT	6 ROW	19 FT	13.3FT	19FT	
Horsepower Rating (Hp)	20	21	115	46	46	25
Useful Life (Hr or Mi)	1200	1200	2000	2000	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	1200	1200	2000	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	80	80	80	150	150	200
Speed (Mi/h)	5	5	4.5	4	4.5	6
Width (Ft)	19.0	19.8	19	13.3	19	10.5
Field Efficiency (%)	72	72	80	72	60	60
Capacity (Ac/Hr)						4.5
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.1	1.1	1.2
Current List Price ($)	1	4000	4000	12500	12600	11000
Salvage Value (%)	100		10	10	10	
Current Market Value ($)	1	4000	3600	11250	11350	11000
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		150				
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)		80				
Repair Coefficient #1	.934	.934	.364	.777	.777	.364
Depreciation Factor #1	1	1	.6	.6	.6	.6
Years Owned	10	15	10	10	8	10
Repair Coefficient #2	1.4	1.4	1.3	1.4	1.4	1.3
Depreciation Factor #2	1	1	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	1	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	PLANTER	PLANTER	PLOW	ROLLER	ROLLER	ROPE WICK
Qualifying Name	19 FT	6 ROW	14 FT	19 FT	6 ROW	
Horsepower Rating (Hp)	46	50	120	30	30	30
Useful Life (Hr or Mi)	1200	1200	2000	2000	2000	1200
Fuel Type						
Remaining Life (Hr or Mi)	1200	1200	2000	2000	2000	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	120	200	50	100	200
Speed (Mi/h)	4.5	4.5	4	6	6	4
Width (Ft)	19	19.8	14	19	19.8	40
Field Efficiency (%)	60	60	80	80	80	65
Capacity (Ac/Hr)		7	5		12	
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	6300	4500	4500	1250	1500	450
Salvage Value (%)	10			10		10
Current Market Value ($)	5670	4500	4500	1125	1500	400
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		250	200		100	
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)		120	200		100	
Repair Coefficient #1	.777	.777	.364	.364	.364	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	20	5
Repair Coefficient #2	1.4	1.4	1.3	1.3	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	D	D	C	D	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	1	1	2	1	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	SHREDDER	SHREDDER	SHREDDER	SPOT SPRAYER	SPRAYER	SPRAYER
Qualifying Name	4 ROW	6 ROW	8 FT		19 FT	25 FT
Horsepower Rating (Hp)	40	60	28	20	30	30
Useful Life (Hr or Mi)	2000	2000	2000	1200	1200	1200
Fuel Type						
Remaining Life (Hr or Mi)	2000	2000	2000	1200	1200	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	200	100	120	150	120
Speed (Mi/h)	5	5	5	4	4	4
Width (Ft)	13.3	20.	8	40	19	25
Field Efficiency (%)	80	80	80	65	67	65
Capacity (Ac/Hr)	10	10	10			
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	4500	8500	500	450	2800	2700
Salvage Value (%)				10	10	10
Current Market Value ($)	4500	8500	500	400	2520	2430
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	125	125	125			
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	200	200	200			
Repair Coefficient #1	.484	.484	.484	.777	.777	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	20	5	8	8
Repair Coefficient #2	1.3	1.3	1.3	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	D	D	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	1	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Equipment
First Name	SPRAYER	SPRAYER	SPRAYER 3-PT	SPRAYER TR-MT	WAGON	AIR COMPRESSOR
Qualifying Name	6 ROW	HI SPEED	28FT	19FT	MANURE	
Horsepower Rating (Hp)	25	45	30	30	40	
Useful Life (Hr or Mi)	1200	1200	2000	1200	2500	5
Fuel Type						
Remaining Life (Hr or Mi)	1200	1200	2000	1200	2500	5
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	80	120	150	160	100	1
Speed (Mi/h)	4	4	5	5	5	
Width (Ft)	19.8	6	28	19	8	
Field Efficiency (%)	67	65	65	65	1	
Capacity (Ac/Hr)	7	2.25			1	
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	
Labor Multiplier	1.2	1.2	1.1	1.1	1.2	
Current List Price ($)	1100	12000	1200	1000	3500	5426
Salvage Value (%)			10	10		10
Current Market Value ($)	1100	12000	1080	9006	3500	5426
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	300					
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	80					1
Repair Coefficient #1	.777	.777	.777	.777	.168	
Depreciation Factor #1	.6	.6	.6	.6	.6	
Years Owned	10	10	10	6	5	
Repair Coefficient #2	1.4	1.4	1.4	1.4	1.4	
Depreciation Factor #2	.885	.885	.885	.885	.885	
Capacity (Def.,Calc.)	D	D	C	C	D	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	D
R & M Calc. (#1,#2)	1	2	2	2	2	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	ART LOADER	BALE MOVER	BOX SCRAPER	BULK MILK COOLER	COMMODITY STORAG	COMMODITY STORAG
Qualifying Name		ROUND	8 FT		2000COWS	250 COWS
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	10	10	10	20	20
Fuel Type						
Remaining Life (Hr or Mi)	10	10	10	10	20	20
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	24000	500	1045	12500	40000	20000
Salvage Value (%)	10		10	16	10	10
Current Market Value ($)	24000	500	1045	12500	40000	20000
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		10		62.5	50	50
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	COMMODITY STORAG	COW WASHER	DIGGER/WAGON	EQUIPMENT	FEED MILL	FEED SYSTEM
Qualifying Name	900 COWS		SILAGE			
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	20	10	10	10	30	10
Fuel Type						
Remaining Life (Hr or Mi)	20	10	10	10	30	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	30000	1300	11000	15364	7000	4485
Salvage Value (%)	10	10		10		
Current Market Value ($)	30000	1300	11000	15364	7000	4485
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	50		55	154	100	9
On Farm Owner Labor (Hr)				26		
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	FEED TRUCK	FEED WAGON	FEED WAGON	FEED WAGON	FEEDER	FEEDING FLOOR
Qualifying Name		2000COWS	250 COWS	900 COWS	MECHANIC	
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	5	5	5	10	20
Fuel Type						
Remaining Life (Hr or Mi)	10	5	5	5	10	20
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	9100	40000	23000	30000	6500	6000
Salvage Value (%)	10					
Current Market Value ($)	9100	40000	23000	30000	6500	6000
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		500	500	500	32.50	300
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	FLATBED	FLATBED TRUCK	FLUSH TANK	FRONT END LOADER	GENERATOR 100KW	GENERATOR 45KW
Qualifying Name	20 FT				DIESEL	DIESEL
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	15	10	10	10	20	20
Fuel Type						
Remaining Life (Hr or Mi)	15	10	10	10	20	20
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	3233	11275	400	3950	10000	4400
Salvage Value (%)	10	10	10		10	10
Current Market Value ($)	3233	11275	400	3950	10000	4400
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)				19		
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	GOOSENECK	GRAIN TANK	GRINDER/MIXER	HAY RACKS	HAY RINGS	HEAD LOCKS
Qualifying Name	TRAILER				7	
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	20	10	10	10	4	25
Fuel Type						
Remaining Life (Hr or Mi)	20	10	10	10	4	25
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	5000	1100	4500	2750	455	15900
Salvage Value (%)		10				10
Current Market Value ($)	5000	1100	4500	2750	455	15900
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	130	5.50	225	5.5	10	
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	HEAD TANK	HI PRESSURE HOSE	HOG FEEDERS	HOG WATERER	MANURE SYSTEM	MECHANICAL FEEDR
Qualifying Name						
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	5	6	5	10	10
Fuel Type						
Remaining Life (Hr or Mi)	10	5	6	5	10	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	1250	479	600	60	9400	6500
Salvage Value (%)	10	10				
Current Market Value ($)	1250	479	600	60	9400	6500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)			60	6	18.8	3.25
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	MILK TANK	MILKERS	MILKING EQUIP.	MILKING STALLS	MINERAL FEEDER	MIXER WAGON
Qualifying Name	3000 GAL					300
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	25	10	10	10	10	7
Fuel Type						
Remaining Life (Hr or Mi)	25	10	10	10	10	7
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	9000	24900	24900	14085	84	13890
Salvage Value (%)	10	20	20	20		10
Current Market Value ($)	9000	24900	24900	14085	84	13890
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		124.5	125	70.42	.84	
On Farm Owner Labor (Hr)					.5	
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	MIXER WAGON	PECAN CLEANER	PUMP AND MOTOR	PUMP AND MOTOR	SELF FEEDER	STOCK TRAILER
Qualifying Name	720		300	720		
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	6	400	5	5	5	10
Fuel Type		EL				
Remaining Life (Hr or Mi)	6	400	5	5	5	10
Fuel Con. (Unit/Hr or /Mi)		37.5				
Annual Use (Hr or Mi)	1	40	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	27800	12000	1200	12000	300	8500
Salvage Value (%)	10		10	10		
Current Market Value ($)	27800	12000	1200	12000	300	8500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)		5				
Off Farm Parts & Labor ($)		76			7.5	100.
On Farm Owner Labor (Hr)		1			2	
Annual Use Base (Hr or Mi)	1	40	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	TRACTOR	TRACTOR	TRACTOR	TRAILER	TRAILER	TRAILER
Qualifying Name	100 HP	60 HP	75 HP	20 FT	GOOSENCK	PEANUT
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	65700	21900	65700	20	10	15
Fuel Type	DI	DI	DI			
Remaining Life (Hr or Mi)	65700	21900	65700	20	10	15
Fuel Con. (Unit/Hr or /Mi)	5.6	3	4.2			
Annual Use (Hr or Mi)	6570	1095	3285	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	30000	15000	20000	2882	5000	2500
Salvage Value (%)	10	10	10	10		10
Current Market Value ($)	30000	15000	20000	2882	5000	2500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	100	100	100		100.	100
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	6570	1095	3285	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	TRANSFER PUMP	VACUUM PUMP	WATER PIPE	WATER SYSTEM	WATER SYSTEM	WATER SYSTEM
Qualifying Name					2000COWS	250 COWS
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	3	10	20	20	20
Fuel Type						
Remaining Life (Hr or Mi)	10	3	10	20	20	20
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	2150	2300	25	4500	18000	8000
Salvage Value (%)	10	10				
Current Market Value ($)	2150	2300	25	4500	18000	8000
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)			1.00	180	500	500
On Farm Owner Labor (Hr)			.1			
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment		
First Name	WATER SYSTEM	WATER SYSTEM	WATER SYSTEM	WATER WELL		
Qualifying Name	300 FT	900 COWS	DAIRY			
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	20	20	10	25		
Fuel Type						
Remaining Life (Hr or Mi)	20	20	10	25		
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1		
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	3600	12000	3850	3100		
Salvage Value (%)				5		
Current Market Value ($)	3600	12000	3850	3100		
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	180	500	19.25	100.		
On Farm Owner Labor (Hr)				1		
Annual Use Base (Hr or Mi)	1	1	1	1		
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D		
Fuel Use (Def.,Calc.)	D	D	D	D		
R & M Calc. (#1,#2)	1	1	1	1		
Lease Calc. (Hour,Year)						

Operating Input Resources

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
2-4-D	HERB.	2.25	qt.	45
4-DB(50%)	HERB.	3.75	pint	45
ADMINISTRATIVE	CHARGES	.02	cwt.	55
ADVERTISING	MILK	.15	cwt.	55
ARSENIC ACID		10.50	gal.	45
ASSESSMENT	MILK	.25	cwt.	55
ATRAZINE	HERB	3.11	qt.	45
BASAGRAN		.50	oz.	45
BIDRIN	INSECT.	10.94	lb.	45
BLADEX	HERB.	3.38	pint	45
BLAZER		.45	oz.	45
BOAR FEED		.06	lb.	47
BRAVO	FUNGIC	6.18	pint	45
BREEDING	DAIRY	35.00	head	48
BUY COMMISSION	STOCKER	4.00	cwt.	55
CALF STARTER	DAIRY	.153	lb.	47
CAP. RETENTION	MILK	.15	cwt.	55
CAPAROL	HERB	7.81	lb.	45
CHECKOFF		1.00	head	55
CLEANING	POULTRY	250	each	42
COASTAL HAY	DAIRY	3.00	cwt.	47
COASTAL PASTURE		22.26	acre	52
CONCENTRATES		9.20	cwt.	47
COVER CROP		.22	lbs.	47
CREEP FEED		8.50	cwt.	47
CROP INSURANCE	RPEANUTS	16.25	acre	54
CROP INSURANCE	SPEANUTS	14.55	acre	54
CYGON		.22	oz.	45
DEATH LOSS (2%)		70.00	cwt.	46
DEFOLIANT		8.85	acre	45
DESICCANT		1.75	pint	45
DESICCANT	BV	4.87	pint	45
DESICCANT CHEM.		52.00	lb.	45
DIMETHIOATE		2.06	pint	45
DIPEL	INSECT.	9.00	lb.	45
DRYING		20	ton	55
DUAL	HERB	5.71	pint	45
ELECTRICITY		.06	kwh.	50
ETHYL PARATHION	INSECT.	2.05	lb.	45
FEEDER PIG		.45	lb.	46
FERT. 25-15-0		.10	lbs.	44
FOLIAR FUNGICIDE		1.99	oz.	45
FUNDAL	INSECT.	18.75	lb.	45
FUNGICIDE	WHEAT	10.72	acre	45
FURADAN	INSC	1.68	lb.	45
GALECRON		1.67	appl	45
GEN FM OVERHEAD		1.00	$	55
GIN, BAG, TIES	COTTON	2.50	cwt.	55
GIN, BAG, TIES	COTTONBV	.09	lb.	55
GRAIN MIX		.0365	lb.	47
GRAIN MIX	DRY COW	7.50	cwt.	47
GRAIN MIX	W/O S	7.50	cwt.	47
GRAIN MIX	W/S	6.00	cwt.	47
GUTHION	INSECT.	5.50	pint	45
HAY		25.00	roll	47
HAY	DAIRY	6.50	cwt.	47
HAY	DRY COW	3.00	cwt.	47
HAY	STOCKER	1.50	bale	47
HEIFER FEED	DAIRY	.0365	lb.	47
HERBICIDE	CORN	3.11	qt.	45
HERBICIDE	PASTURE	5.48	pint	45
HERBICIDE	PASTURE2	5.48	qt.	45
HERBICIDE	PECAN	5.48	qt.	45
HERBICIDE	WHEAT	19.10	acre	45
HOG FEED		.06	lb.	47

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
IMIDAN	INSECT.	2.55	lb.	45
INOCCULANT	SOYBEANS	.01	lb.	43
INSECTICIDE	COTTON	21.52	acre	45
INSECTICIDE	PARA	4.35	appl	45
INSECTICIDE	SORGHUM	15.63	appl	45
INSECTICIDE	WHEAT	5.17	appl	45
INSURANCE PREM.	CONBROIL	.47	hund	54
INSURANCE PREM.	POULTRY	1.0	$	54
LARVIN	INSECT.	6.00	gal	45
LASSO	HERB	4.88	qt.	45
LORSBAN GRANULE		1.75	lb.	45
LP GAS		.78	gal.	50
MARKETING	CALF	.04	dol.	55
METHYL PARATHION	INSECT.	5.81	lb.	45
MGMT. RECORDS		18.00	head	55
MGMT. RECORDS	DAIRY	15.5	head	55
MILK REPLACER		.62	lb.	47
MILOCEP	HERB	21.05	gal.	45
MILOGUARD	HERB.	2.50	qt.	45
MISCELLANEOUS	CALF	8.00	head	55
MISCELLANEOUS	DAIRY	25.00	head	55
MISCELLANEOUS	DAIRY	15.0	$	55
MISCELLANEOUS	FEEDER	20	head	55
MISCELLANEOUS	GOATS	1.00	head	55
MISCELLANEOUS	HOGS	.5	head	55
MSMA	HERB.	2.44	pint	45
NITROGEN	FERT	.22	lb.	44
NITROGEN	TOPDRESS	.09	lb.	44
NITROGEN (ANHY)	FERT	.11	lb.	44
NITROGEN-LIQUID	FERT	.26	lb.	44
PARAQUAT	HERB	48.70	gal.	45
PASTURE	DAIRY	48.75	acre	52
PASTURE, NATIVE		5	acre	52
PEPTOIL	HERB	7.20	gal.	45
PESTICIDE	PECAN1	15.55	lb.	45
PESTICIDE	PECAN2	.55	appl	45
PESTICIDE	PECAN3	5.63	pint	45
PHOSPHORUS	FERT	.24	lb.	44
PIG STARTER		.09	lb.	47
POTASSIUM	FERT	.12	lb.	44
PROT. SUPPLEMENT		10.0	cwt.	47
PURSUIT	HERB	4.71	oz.	45
PYDRIN SORGHUM	INSECT.	2.88	acre	45
PYRETHROID	INSECT.	1.94	oz.	45
QUOTA COST	PEANUTS	.03	lb.	55
RANGE CUBES		.10	lb.	47
RHONOX	HERB.	2.30	pint	45
ROUNDUP		5.70	pint	45
ROUNDUP	HERB	100.0	gal.	45
SALES COMMISSION	DAIRY	12.39	head	55
SALES COMMISSION	FEEDER	1.00	head	55
SALES COMMISSION	HOGS	2.00	head	55
SALES COMMISSION	STOCKER	.04	dol.	55
SALT AND MINERAL		.21	lb.	47
SALT AND MINERAL	GOATS	.30	lb.	47
SALT AND MINERAL	STOCKER	.26	lb.	47
SEED	CORN	.80	thou	43
SEED	COTTON	.74	lb.	43
SEED	COTTONBV	.75	lb.	43
SEED	KLEIN.	5.50	lb.	43
SEED	OATS	4.00	bu.	43
SEED	PEANUTS	.86	lb.	43
SEED	RYEGRASS	.25	lb.	43
SEED	SORGHUM	.95	lb.	43
SEED	SOYBEANS	.32	lb.	43
SEED	WHEAT	.19	lb.	43
SEED	WHEATGRZ	.13	lb.	43

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
SEED-FORAGE SORG		.19	lb.	43
SETASIDE COSTS	WHEAT	50.09	acre	55
SEVIN	INSECT.	1.95	lb.	45
SILAGE		25	ton	47
SM. GRAINS PAST.		85.98	acre	47
SOIL FUNGICIDE		1.99	oz.	45
SOW FEED	DRY	.06	lb.	47
SOW FEED	WET	.07	lb.	47
STOCKER CALVES		105.00	cwt.	46
STOP CHARGE	DAIRY	7.50	stop	55
SUPPL. FEED		.095	lb.	47
SUPPL. FEED	GOATS	.10	lb.	47
SUPPLIES	BROILERS	600	$	55
SUPPLIES	CONBROIL	.56	hund	55
SUPPLIES	CONPULL.	100	$	55
SUPPLIES	DAIRY	80.00	head	55
SURFACTANT		14.00	gal.	45
TEMIK	INSC	3.10	lb.	45
TOT MIXED RATION		4.00	days	47
TREFLAN	HERB	7.71	qt.	45
URAN		2.16	gal.	45
UTILITIES		74.50	head	50
UTILITIES	DAIRY	50.0	head	50
VET. MEDICINE		7.50	head	48
VET. MEDICINE	DAIRY	47.45	head	48
VET. MEDICINE	DRY COW	6.00	head	48
VET. MEDICINE	GOATS	2.25	head	48
VET. MEDICINE	HOGS	1.0	head	48
VET. MEDICINE	PIGS	1.00	head	48
VET. MEDICINE	SOWS	12.05	head	48
VET. MEDICINE	STOCKER	5.80	head	48
WINTER PASTURE		89.88	acre	47

Auto or Truck Resources

Description	Auto or Truck	Auto or Truck
First Name	PICKUP TRUCK	PICKUP TRUCK
Qualifying Name	3/4 TON	4X4
Horsepower Rating (Hp)		
Useful Life (Hr or Mi)	84000	84000
Fuel Type	GA	GA
Remaining Life (Hr or Mi)	84000	84000
Fuel Con. (Unit/Hr or /Mi)	15	12
Annual Use (Hr or Mi)	14000	21000
Speed (Mi/h)	30	30
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price ($)	14000	15000
Salvage Value (%)		10.0
Current Market Value ($)	14000	15000
Lease Payment ($)		
Annual License & Tax ($)	75	75
Annual Insurance ($)	600	600
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor ($)	500	315
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)	14000	21000
Repair Coefficient #1		
Depreciation Factor #1		
Years Owned		
Repair Coefficient #2		
Depreciation Factor #2		
Capacity (Def.,Calc.)	D	D
Fuel Use (Def.,Calc.)	D	D
R & M Calc. (#1,#2)	1	1
Lease Calc. (Hour,Year)		

Custom Operation Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
CUST BALING/HAUL	COAST	19.00	bale	42
CUSTOM BALING	HAY	14.00	roll	42
CUSTOM DISK		10.00	acre	42
CUSTOM HARVEST	CORN	12.50	acre	42
CUSTOM HARVEST	OATS	12.00	acre	42
CUSTOM HARVEST	SORGHUM	.45	cwt.	42
CUSTOM HARVEST	SOYBEANS	12.50	acre	42
CUSTOM HARVEST	WHEAT	12.00	acre	42
CUSTOM HAUL	CORN	.11	bu.	42
CUSTOM HAUL	HAY	5.00	roll	42
CUSTOM HAUL	OATS	.10	bu.	42
CUSTOM HAUL	SORGHUM	.20	cwt.	42
CUSTOM HAUL	SOYBEANS	.09	bu.	42
CUSTOM HAUL	WHEAT	.12	bu.	42
CUSTOM SPRIGGING		37.50	acre	42
DESICC. CUS.APPL		2.00	acre	42
FERT/HERB APPL.		2.50	acre	42
FERTILIZER APPL.		2.75	acre	42
FERTILIZER APPL.	PEANUTS	2.25	acre	42
FERTILIZER APPL.	WHEAT	2.50	acre	42
GRADE & HAUL	COTTONBV	2.25	bale	42
GRADING	COTTON	1.95	bale	42
HARVEST AND HAUL	SORGHUM	.55	cwt.	42
HAULING	MILK	1.10	cwt.	42
HERBICIDE APPL.		2.75	acre	42
INSECTICIDE APPL		2.50	appl	42
INSECTICIDE APPL	SMGRAIN	2.25	appl	42
INSECTICIDE APPL	SORGHUM	2.50	appl	42
PICK & HAUL	COTTON	.07	lb.	42
PICK & HAUL	COTTONBV	.10	lb.	42
STRIP & HAUL	COTTON	.07	lb.	42

Labor Resources

Description		Other Labor	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor
First Name		DAIRY LABOR	DAIRY LABOR	DAIRY LABOR	HAND HOEING	HIRED LABOR	LIVESTOCK LABOR
Qualifying Name			300	720			
Cost or value	($/Hr)	5.60	5.80	7.95	6.00	6.00	6.00
Total Wage Benefits	(%)						
Labor Type	(A,B)	B	B	B	A	A	A

Description		Other Labor	Other Labor
First Name		OPERATOR LABOR	OPERATOR LABOR
Qualifying Name			PICKUP
Cost or value	($/Hr)	6.00	6.00
Total Wage Benefits	(%)		
Labor Type	(A,B)	B	B

Livestock Resources

Description		Livestock	Livestock	Livestock	Livestock	Livestock	Livestock
First Name		BEEF BULL	BEEF COW	BEEF HEIFER	BILLY	BOAR	BULL
Qualifying Name			RAISED	RAISED		PURCHASE	DAIRY
Remaining Life	(Yr)	15	8	6	5	2	3
Current Market Value	($)	1100	650	600	660	350	1000.00
Salvage Value	(%)	40	100	100	20	.5	50
Insurance Rate	(%)	1.	1.	1		1	1
Annual Lease	($)						
Calc Options	(R,L,P)	P	R	R	P	P	P

Description		Livestock	Livestock	Livestock	Livestock	Livestock	Livestock
First Name		DAIRY BULL	DAIRY COW	DAIRY COW	GILT	HEIFER	HORSE
Qualifying Name			PURCHASE	RAISED	PURCHASE	DAIRY	
Remaining Life	(Yr)	5	4	4	2	4	15
Current Market Value	($)	1000	1200.00	1200	100.00	1100.00	800
Salvage Value	(%)	.6	42	100	.61	100	
Insurance Rate	(%)	1	1	1	1	1	
Annual Lease	($)						
Calc Options	(R,L,P)	P	P	R	P	R	P

Description		Livestock	Livestock	Livestock	Livestock	Livestock	
First Name		NANNY	REPL. HEIFER	REPL. HEIFER	SOW	SOW	
Qualifying Name			CALF	YEARLING	PURCHASE	RAISED	
Remaining Life	(Yr)	5	75	6	3	4	
Current Market Value	($)	50	.00	700	125	125	
Salvage Value	(%)		100	100	85	85	
Insurance Rate	(%)		1	1	1	1	
Annual Lease	($)						
Calc Options	(R,L,P)	R	R	R	P	R	

Land Resources

Description		Land	Land	Land	Land	Land	Land
First Name		COASTAL PASTURE	CROPLAND	LAND	LAND - CASH RENT	LAND - CASH RENT	LAND - CASH RENT
Qualifying Name			BLAKLAND	GOATS		COTTON	PASTURE
Market Value	($/Ac)		650				
Property Tax	($/Ac)		1.00				
Appreciation Rate	(%)						
Interest Rate	(%)		6				
Annual Lease	($/Ac)	30.39		2.50	15	60	12
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land	Land	Land	Land
First Name		LAND - CASH RENT	LAND - CASH RENT	LAND - CASH RENT	LAND RENT	PASTURE RENT	PASTURE RENT
Qualifying Name		PASTURE2	SMGRAIN	SOYBEANS	POULTRY	300	DAIRY
Market Value	($/Ac)				9375		
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)				12.		
Annual Lease	($/Ac)	10	20	30	.0	12.50	8.00
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land	Land	Land	Land
First Name		PASTURE, NATIVE	SHARE RENT	SHARE RENT	SHARE RENT	SHARE RENT	SM. GRAINS PAST.
Qualifying Name			CORN	COTTON	SORGHUM	WHEAT	
Market Value	($/Ac)		158.05	208.69	82.63	50.24	
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)		33.33	25.00	33.33	33.33	
Annual Lease	($/Ac)	4.00					20.0
App. Calcuations	(Y,N)	N	N	N	N	N	N

Perennial Crop Resources

Description		Perennial Crop	Perennial Crop
First Name		COASTAL BERMUDA	KLEINGRASS
Qualifying Name			ESTABL.
Market Value	($/Ac)	120.02	76.91
Property Tax	($/Ac)		
Remaining Life	(Yr)	20	10
Salvage Value	(%)		
Appreciation Rate	(%)		
Interest Rate	(%)	10	6
Annual Lease	($/Ac)		
App. Calcuations	(Y,N)	N	N

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BARN	BARN HAY	BARN HAY	BARN HAY	BOAR PEN	BROILER HOUSE
Qualifying Name		2000COWS	250 COWS	900 COWS		12000 SQ
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	30	20	20	20	10	10
Current Market Value ($)	2720	10800	3600	7200	150	71000
Salvage Value (%)	10					
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	9	10.40	10.40	10.40	45	355.
On Farm Owner Labor (Hr)	2					20
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BROILER HOUSE	CALF BARN	CALF HUTCH	COMMODITY STORAG	CORRALS	CORRALS
Qualifying Name	13360 SQ			E	2000COWS	250 COWS
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	20	20	3	20	20	20
Current Market Value ($)	33400	4000	130	20000	47196.40	11124.3
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	167.	10.		50	500	500
On Farm Owner Labor (Hr)	20					
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	CORRALS	DAIRY BARN	DAIRY BARN	DAIRY BARN	DWMS	DWMS
Qualifying Name	900 COWS	2000COWS	250 COWS	900 COWS	300	720
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	20	20	20	20	16	16
Current Market Value ($)	24624.68	200000	80000	140000	85572	132540
Salvage Value (%)					10	10
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	500	1200	1200	1200		
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	FARROWING HOUSE	FEED STORAGE	FEED STORAGE	FEEDING AREA	FENCE	FENCE
Qualifying Name			2 BINS			2 MILES
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	20	20	10	20	25	20
Current Market Value ($)	4000	4000	2000	6400	3000	8000
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	40	10	20	6.4	24.	200
On Farm Owner Labor (Hr)					4	4
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	HAY BARN	HAY BARN	HOG FENCE	HOLDING AREA	HOLDING AREA	LAYER HOUSE
Qualifying Name	1200 SQ	2600 SQ				11520 SQ
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	20	20	10	20	20	15
Current Market Value ($)	10000	10000	2520	6000	6000	90000
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	10	10	250	6	6.0	300
On Farm Owner Labor (Hr)						30
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	LAYER HOUSE	LOT FENCE	MILK ROOM	MILKING PARLOR	PARLOR COMPLEX	PASTURE SHEDS
Qualifying Name	16000 SQ					
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	15	10	20	20	10	8
Current Market Value ($)	70000	64	8800	18200	76000	800
Salvage Value (%)					10	
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	233	.64	22	45		8
On Farm Owner Labor (Hr)	328	.1				
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	POND	ROOF FDNG AREA	SILO
Qualifying Name			HORIZON
Fuel - Utility Cost ($/Yr)			
Remaining Life (Yr)	25	20	20
Current Market Value ($)	475	6400	12000
Salvage Value (%)			
Property Taxes ($/Yr)			
Annual Lease ($)			
On Farm Hired Labor (Hr)			
Off Farm Parts & Labor ($)	5.7	6.4	6
On Farm Owner Labor (Hr)			
Lease Calc. (Annual)			

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Management Resources

Description		Management	Management	Management
First Name		MANAGEMENT	MANAGEMENT	MANAGEMENT
Qualifying Name		CATTLE	CROPS	FORAGE
% of Total Gross	(%)			
% of Total Variable	(%)			
Cost per Budget Unit	($)	26.67	8.33	10.13
Management Option	(3,4,5)	3	3	3

Irrigation Equipment

Description		Dist. Sys.	Power Plant	Pump	Water Source
First Name		SURFACE	ELECTRIC	PUMP	WELL
Qualifying Name					
Horsepower Rating	(Hp)		40		
Fuel Type			EL		
Fuel Con. (Unit/Hr or /Mi)					
Usefull Life	(Hr)	50	60000	40000	25
Remaining Life	(Hr)	50	60000	40000	25
Efficiency	(%)		87	75	
Hired Labor per Set	(Hr)	11.2	na	na	na
Owner Labor per Set	(Hr)		na	na	na
Number of Sets		20	na	na	na
Current List Price	($)	1000	5000	2500	7000
Salvage Percent	(%)		10	15	10
Current Market Value	($)	1000	5000	2500	7000
Lease Payment	($)				
On Farm Hired Labor	(Hr)				
Off Farm Parts & Labor	($)				
On Farm Owner Labor	(Hr)				
Annual Use Base	(Hr)				
R & M Eng. Estimate	(%)		2.5	4.0	.5
R & M Calc.	(#1,#2)		2	2	2
Lease Calc.	(Hour,Year)				
Fuel Use	(Def.,Calc.)		C		

Machinery Cost Report

Resource Name		Unit	Variable Expenses: Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Fixed Expenses: Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Total Expenses
TRACTOR	100 HP	$/Hr	6.155	0.000	0.000	0.000	0.803	0.000	0.000	14.213	0.000	1.203	22.373
TRACTOR	125 HP	$/Hr	7.693	0.000	0.000	0.000	1.250	0.000	0.000	8.579	0.000	0.773	18.296
TRACTOR	150 HP	$/Hr	9.232	0.000	0.000	0.000	1.570	0.000	0.000	12.389	0.000	1.048	24.239
TRACTOR	40 HP	$/Hr	2.462	0.000	0.000	0.000	0.300	0.000	0.000	5.342	0.000	0.451	8.555
TRACTOR	75 HP	$/Hr	4.616	0.000	0.000	0.000	0.537	0.000	0.000	7.804	0.000	0.660	13.617
PECAN PICKER		$/Hr	1.891	0.000	0.000	0.000	1.705	0.000	0.000	6.568	0.000	0.400	10.564
AMONIA APPL.	22.5FT	$/Hr	0.000	0.000	0.000	0.000	21.310	0.000	0.000	77.737	0.000	7.050	106.096
BEDDER	6 ROW	$/Hr	0.000	0.000	0.000	0.000	2.500	0.000	0.000	4.005	0.000	0.450	6.955
CHISEL	14 FT	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	3.319	0.000	0.225	4.544
CHISEL	6 ROW	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	3.319	0.000	0.225	4.544
COMBINE	2 ROW	$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.8000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	6.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	5.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	5.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	6.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	6.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating Distributed in furtherance of the acts of Congress of May 8, 1914, as amended, and June 30, 1914.
150-01-95, New