Wheat Production with Grazing
North Central Texas (4)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY 85%	WHEAT	29.750	Bu	0.9000	26.78	
WEIGHT GAIN	STOCKERS	90.000	Lb.	0.3200	28.80	
WHEAT		35.000	Bu.	3.2500	113.75	
Total GROSS Income					169.33	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 18-46-0	100.000	Lb.	.130	13.00	
DRY FERT. RIG	1.000	Acre	2.000	2.00	
FERT. 82-0-0	80.000	Lb.	.130	10.40	
ANHYDROUS RIG	1.000	Acre	2.000	2.00	
SEED WHEAT	90.000	Lb.	.180	16.20	
INSECT. GREENBUG	1.000	Pt.	3.500	3.50	
FERT. 32-0-0	125.000	Lb.	.103	12.93	
LIQUID FERT. RIG	1.000	Acre	2.000	2.00	
INSECT. GREENBUG	1.000	Pt.	3.500	3.50	
ACR VARIABLE CST		Acre	13.970	0.00	
CROP INS 65/100	1.000	Acre	5.120	5.12	
Fuel & Lube - Machinery		Acre		3.71	
Repairs - Machinery		Acre		1.66	
Labor - Machinery	0.827	Hour	5.002	4.14	
Total PREHARVEST				80.16	
HARVEST					
CUSTOM COMBINING	1.000	Acre	14.000	14.00	
CUSTOM HAULING	35.000	Bu.	.140	4.90	
Total HARVEST				18.90	
Interest - OC Borrowed	58.923	Dol.	0.121	7.13	
Interest - Positive Cash	-0.649	Dol.	0.072	-0.05	
Total VARIABLE COST				106.15	
GROSS INCOME minus VARIABLE COST				63.18	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	16.56	
Land	Acre	25.00	
Total FIXED Cost		41.56	
Total of ALL Cost		147.71	
NET PROJECTED RETURNS		21.62	

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Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
03/01/95	GRAZING	A	WEIGHT GAIN	STOCKERS	90.0000	.0000	N	.00	N
06/15/95	HARVEST	A	DEFICIENCY 85%	WHEAT	29.7500	.0000	C	33.00	N
06/15/95	HARVEST	A	WHEAT		35.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/15/94	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
07/15/94	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
08/15/94	PREHARVEST	M	DRY FERT. RIG		1.0000			.00
08/15/94	PREHARVEST	E	FERT. 18-46-0		100.0000	C	V	33.00
08/20/94	PREHARVEST	E	FERT. 82-0-0		80.0000	C	V	33.00
08/20/94	PREHARVEST	M	ANHYDROUS APPL.		1.0000			.00
09/01/94	PREHARVEST	M	DRILLING		1.0000			.00
09/01/94	PREHARVEST	E	SEED WHEAT		90.0000	C	V	.00
12/15/94	PREHARVEST	M	SPRAYING		1.0000			.00
12/15/94	PREHARVEST	E	INSECT. GREENBUG	M.PARATH	1.0000	C	V	33.00
03/10/95	PREHARVEST	M	LIQUID FERT. RIG		1.0000			.00
03/10/95	PREHARVEST	E	FERT. 32-0-0		125.0000	C	V	33.00
03/15/95	PREHARVEST	E	INSECT. GREENBUG	M.PARATH	1.0000	C	V	33.00
05/31/95	PREHARVEST	E	ACR VARIABLE CST		.0000	C	V	33.00
05/31/95	PREHARVEST	E	ACR FIXED COST		.0000	C	F	33.00
05/31/95	PREHARVEST	E	ACR LAND RENT		.0000	C	F	33.00
05/31/95	PREHARVEST	E	CROP INS 65/100	WHEAT 35	1.0000	C	V	33.00
06/01/95	HARVEST	G	CUSTOM COMBINING	WHEAT	1.0000	C	V	33.00
06/01/95	HARVEST	G	CUSTOM HAULING	WHEAT	35.0000	C	V	33.00
06/01/95		K	CASH RENT	CROPLAND	1.0000	C	F	.00

Resources Reports for Field Crops

Crop Products Report

Crop Product Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
ANIMAL UNIT MTH	GRAZING	10.0000	AUM	.0000	20
CORN		2.4400	Bu.	56.0000	20
COTTON LINT		.5600	Lb.	1.0000	20
COTTONSEED		85.0000	Ton	2000.0000	21
DEFICIENCY 83.8%	CORN	.5500	Bu	56.0000	23
DEFICIENCY 84.2%	COTTON	.1800	Lb	1.0000	23
DEFICIENCY 85%	SORGHUM	.9000	Cwt	100.0000	23
DEFICIENCY 85%	WHEAT	.9000	Bu	60.0000	23
DIVERSION PMT	WHEAT	.9000	Bu	60.0000	23
HAY	ALFALFA	3.0000	Bale	67.0000	20
HAY	BERMUDA	2.0000	Bale	67.0000	20
HAY	SORGHUM	2.0000	Bale	67.0000	20
PEANUTS		.3100	Lb	.0000	20
SORGHUM		3.9800	Cwt	100.0000	20
SOYBEANS		5.0000	Bu.	100.0000	20
WEIGHT GAIN	STOCKERS	.3200	Lb.	1.0000	21
WHEAT		3.2500	Bu.	60.0000	20

Tractors, Implements and Equipment

Description		Tractor	Tractor	Tractor	Tractor	Tractor	Implement
First Name		TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	ANHYDROUS RIG
Qualifying Name		100 HP	125 HP	150 HP	40 HP	75 HP	
Horsepower Rating	(Hp)	100	125	150	40	75	104
Useful Life	(Hr or Mi)	12000	12000	12000	12000	12000	2000
Fuel Type		DI	DI	DI	DI	DI	
Remaining Life	(Hr or Mi)	12000	12000	12000	12000	12000	2000
Fuel Con.	(Unit/Hr or /Mi)						
Annual Use	(Hr or Mi)	520	400	530	350	400	40
Speed	(Mi/h)						4.0
Width	(Ft)						20
Field Efficiency	(%)						80
Capacity	(Ac/Hr)						8
Power Unit Multiplier							1.1
Labor Multiplier							1.2
Current List Price	($)	46800	64400	69900	17500	29300	1
Salvage Value	(%)	38	38	38	38	38	100
Current Market Value	($)	42100	58000	62900	15800	26400	1
Lease Payment	($)						
Annual License & Tax	($)						
Annual Insurance	($)						
On Farm Hired Labor	(Hr)						
Off Farm Parts & Labor	($)						
On Farm Owner Labor	(Hr)						
Annual Use Base	(Hr or Mi)						1
Repair Coefficient #1		.029	.029	.029	.029	.029	
Depreciation Factor #1		.68	.68	.68	.68	.68	
Years Owned		7	7	7	7	7	
Repair Coefficient #2		1.5	1.5	1.5	1.5	1.5	
Depreciation Factor #2		.92	.92	.92	.92	.92	
Capacity	(Def.,Calc.)						C
Fuel Use	(Def.,Calc.)	C	C	C	C	C	C
R & M Calc.	(#1,#2)	2	2	2	2	2	1
Lease Calc.	(Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CHISEL	CULTIVATOR	DRY FERT. RIG	FIELD CULTIVATOR	GRAIN DRILL	LIQUID FERT. RIG
Qualifying Name	15 FT	6 ROW		24 FT		
Horsepower Rating (Hp)	75	75	30	75	51	30
Useful Life (Hr or Mi)	2500	2500	2000	2500	1200	2000
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2000	2500	1200	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	200	40	200	60	100
Speed (Mi/h)	5	5	6.0	6	5.0	6.0
Width (Ft)	15	20	50	24	22	50
Field Efficiency (%)	80	80	80	80	70	80
Capacity (Ac/Hr)	6	90	15	10	8.5	8
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	6000	5800	1	6000	6250	1
Salvage Value (%)	10	10	100	10	10	100
Current Market Value ($)	6000	5800	1	6000	6250	1
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)			1			1
Repair Coefficient #1	.364	.364		.364	.777	
Depreciation Factor #1	.60	.60		.60	.60	
Years Owned	10	10		10	10	
Repair Coefficient #2	1.3	1.3		1.3	1.4	
Depreciation Factor #2	.885	.885		.885	.885	
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	1	2	2	1
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	MOLDBOARD PLOW	OFFSET DISC	PEANUT COMBINE	PEANUT DIGGER	PLANTER	ROLLER
Qualifying Name		13 FT.			6 ROW	
Horsepower Rating (Hp)	70	57	17	17	66	30
Useful Life (Hr or Mi)	2500	2500	2000	2500	1200	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2000	2500	1200	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	160	70	100	45	25
Speed (Mi/h)	4	6	2.3	3.0	5	7.5
Width (Ft)	5.3	13	12	6.0	20	20
Field Efficiency (%)	80	80	50	67	65	80
Capacity (Ac/Hr)	2.05	6.5	2	2.9	8	15
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	4250	8500	15000	3400	9000	500
Salvage Value (%)	10	10	10	10	10	10
Current Market Value ($)	4250	8500	15000	3060	8000	450
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.380	.222	.777	.364
Depreciation Factor #1	.6	.60	.64	.60	.60	.60
Years Owned		10	10	10	10	10
Repair Coefficient #2	1.3	1.3	1.4	1.4	1.4	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	ROLLING CULT.	SADDLE TANK	SHREDDER	SPRAY RIG	TANDEM DISC	WAGON
Qualifying Name	6 ROW		4 ROW		20 FT.	MANURE
Horsepower Rating (Hp)	75	5	40	30	85	30
Useful Life (Hr or Mi)	2500	1200	2000	2000	2520	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	1200	2000	2000	2520	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	115	105	35	50	280	100
Speed (Mi/h)	5	5.0	5.0	8.0	4.5	5
Width (Ft)	20	20	14	20	20	8
Field Efficiency (%)	80	70	80	80	80	1
Capacity (Ac/Hr)	9	8	8	15	10	1
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	7500	1000	5500	1000	11500	3500
Salvage Value (%)	10	10	10	10	10	
Current Market Value ($)	6750	900	4950	900	11500	3500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.777	.230	.777	.364	.168
Depreciation Factor #1	.60	.60	.60	.60	.60	.6
Years Owned	10	10	10	10	9	5
Repair Coefficient #2	1.3	1.4	1.4	1.4	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	BULK MILK COOLER	COOLER	DIGGER/WAGON	FEED MILL	FEED SYSTEM	FEEDER
Qualifying Name		STORAGE	SILAGE			MECHANIC
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	30000	10	10	10	10
Fuel Type		EL				
Remaining Life (Hr or Mi)	10	30000	10	10	10	10
Fuel Con. (Unit/Hr or /Mi)		1				
Annual Use (Hr or Mi)	1	2000	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	12500	2600	11000	14000	4485	6500
Salvage Value (%)	16					
Current Market Value ($)	12500	2600	11000	14000	4485	6500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	62.50		55	70	9	32.50
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	2000	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	FEEDERS	HAY RACKS	MANURE SYSTEM	MILKING EQUIP.	MILKING STALLS	MINERAL FEEDER
Qualifying Name	HOG					
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	5	10	10	10	10	10
Fuel Type						
Remaining Life (Hr or Mi)	5	10	10	10	10	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	225	2750	9400	24900	14085	90
Salvage Value (%)				20	20	
Current Market Value ($)	225	2750	9400	24900	14085	90
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	4.50	5.50	19	125	70	
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	
First Name	SPRAYER	TRAILER	TRAILER	WATER SYSTEM	WATERERS	
Qualifying Name	STOCK	PEANUTS	STOCK		HOG	
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	10	10	10	5	
Fuel Type						
Remaining Life (Hr or Mi)	10	10	10	10	5	
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	800	8800	1200	3850	20	
Salvage Value (%)		10				
Current Market Value ($)	800	8800	1200	3850	20	
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		88.00		19	.39	
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	
Fuel Use (Def.,Calc.)	D	D	D	D	D	
R & M Calc. (#1,#2)	1	1	1	1	1	
Lease Calc. (Hour,Year)						

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Operating Input Resources

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
ACR FIXED COST		17.80	Acre	39
ACR LAND RENT		25.00	Acre	52
ACR VARIABLE CST		13.97	Acre	39
BERMUDA SOD		1.00	Bu.	43
BOAR FEED		12	Cwt.	47
BREEDING	DAIRY	24.50	Head	48
CROP INS 65/100	CORN 75	6.37	Acre	55
CROP INS 65/100	CORN 85	5.97	Acre	55
CROP INS 65/100	COTT 375	8.53	Acre	55
CROP INS 65/100	COTT 425	9.03	Acre	55
CROP INS 65/100	PEANUTS	21.02	Acre	55
CROP INS 65/100	SORG 28	5.95	Acre	55
CROP INS 65/100	SORG 36	6.41	Acre	55
CROP INS 65/100	SOYBEAN	6.82	Acre	55
CROP INS 65/100	WHEAT 25	5.27	Acre	55
CROP INS 65/100	WHEAT 35	5.12	Acre	55
CROP INS 65/100	WHEAT 45	4.95	Acre	55
DEFOLIANT	CYCLONE	3.10	Pt.	45
FEEDER PIGS		100	Cwt.	46
FERT. 10-34-0		.1225	Lb.	44
FERT. 18-46-0		.13	Lb.	44
FERT. 32-0-0		.1035	Lb.	44
FERT. 34-0-0		.105	Lb.	44
FERT. 6-24-24		.13	Lb.	44
FERT. 82-0-0		.13	Lb.	44
FINISHING RATION		11.00	Cwt.	47
FUNGICIDE	PEANUTS	6.30	Acre	45
FUNGICIDE	WHEAT	14.00	Acre	45
GRAIN MIX		7.20	Cwt.	47
HAY		3.00	Cwt.	47
HAY	ALFALFA	4.50	Cwt.	47
HAY	BERMUDA	3.00	Cwt.	47
HAY	SORGHUM	3.00	Cwt.	47
HERB, FALL	ATRAZINE	3.375	Qt.	45
HERB, MORN GLORY	PURSUIT	15.50	Oz.	45
HERB, PIGWEED	KARMEX	5.00	Lb.	45
HERB, PRE-EMERGE	ALFALFA	11.375	Acre	45
HERB, PRE-EMERGE	BERMUDA	3.00	Acre	45
HERB, RYEGRASS	FINESSE	12.00	Oz.	45
HERB, SEEDLING	DUAL	9.00	Pt.	45
HERB, W. MUSTARD	ALLY	21.00	Oz.	45
HERB, YELLOW	TREFLAN	4.375	Pt.	45
HERB,POST-EMERGE	ALFALFA	5.50	Acre	45
INOCULANT		1.50	Acre	43
INSECT.	PEANUTS	3.20	Acre	45
INSECT. ARMYWORM		2.25	Acre	55
INSECT. B.WEEVIL	GUTHION	.273	Oz.	55
INSECT. BOLLWORM	LARVIN	.46	Oz.	45
INSECT. FLEAHOP	BIDRIN	.742	Oz.	45
INSECT. GREENBUG	M.PARATH	3.50	Pt.	45
INSECT. MIDGE	LORSBAN	6.625	Pt.	45
INSECT. SOIL	COUNTER	3.00	Lb.	45
INSECT. THRIPS	BIDRIN	.742	Oz.	45
INSECT. WEEVIL		7.50	Acre	45
MARKETING	HOGS	3.50	Head	55
MGMT. RECORDS		18	Head	55
MILK REPLACER		.80	Lb.	47
MISCELLANEOUS	COW-CALF	10	Head	55
MISCELLANEOUS	DAIRY	15	Head	55
MISCELLANEOUS	FARTOFIN	37	Head	55
MISCELLANEOUS	GOATS	10	Head	55
MISCELLANEOUS	HOGS	.75	Head	55
MISCELLANEOUS	PIGS	21	Head	55
MISCELLANEOUS	SHEEP	21	Head	55
MISCELLANEOUS	STOCKER	4	Head	55
PASTURE	BERMUDA	37.32	Acre	47
PASTURE	DAIRY	20	Acre	47
PASTURE	NATIVE	8.00	Acre	47
PIG STARTER		17.00	Cwt.	47

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
PREDATOR CONTROL		.35	Head	55
PROTEIN SUPPL.		9.75	Cwt.	47
QUOTA COST	PEANUTS	.02	Lb	55
SALES COMMISSION	BEEFCALF	2.00	Cwt.	55
SALES COMMISSION	CULL COW	1.25	Cwt.	55
SALES COMMISSION	DAIRY	6.05	Head	55
SALES COMMISSION	GOATS	1.00	Head	55
SALES COMMISSION	PIG	1.75	Head	55
SALES COMMISSION	SHEEP	.60	Head	55
SALES COMMISSION	STOCKER	2.00	Cwt.	55
SALT		5.00	Cwt.	47
SALT & MINERALS		9.25	Cwt.	47
SEED ALFALFA		2.50	Lb.	43
SEED CEREAL RYE		.21	Lb.	43
SEED CLOVER		1.40	Lb.	43
SEED CORN		.950	Thou	43
SEED COTTON		.48	Lb.	43
SEED FORAGE SORG		.30	Lb.	43
SEED OATS		.18	Lb.	43
SEED PEANUTS		.74	Lb.	43
SEED RYEGRASS		.44	Lb.	43
SEED SORGHUM	TREATED	1.04	Lb.	43
SEED SOYBEANS		.30	Lb.	43
SEED TREATMENT	WHEAT	.07	Lb.	55
SEED WHEAT		.18	Lb.	43
SORGHUM SILAGE		25	Ton	47
SOW FEED	GESTAT.	12.00	Cwt.	47
SOW FEED	LACTAT.	12.00	Cwt.	47
STOCKER STEERS		80.00	Cwt.	46
SUPPLEMENT		9.75	Cwt.	47
SUPPLIES	DAIRY	34.75	Head	55
UTILITIES		40	Head	50
VET. MEDICINE	COW-CALF	7	Head	48
VET. MEDICINE	DAIRY	30	Head	48
VET. MEDICINE	GOATS	.80	Head	48
VET. MEDICINE	HOGS	.50	Head	48
VET. MEDICINE	PIGS	.80	Head	48
VET. MEDICINE	SHEEP	1.0	Head	48
VET. MEDICINE	SOWS	6.50	Head	48
VET. MEDICINE	STOCKER	7	Head	48
WHEAT		.05	Lb.	43
WHEAT $/CWT GAIN		25	Cwt.	47

Auto or Truck Resources

Description		Auto or Truck
First Name		PICKUP TRUCK
Qualifying Name		3/4 TON
Horsepower Rating	(Hp)	
Useful Life	(Hr or Mi)	84000
Fuel Type		GA
Remaining Life	(Hr or Mi)	84000
Fuel Con.	(Unit/Hr or /Mi)	15
Annual Use	(Hr or Mi)	21000
Speed	(Mi/h)	30
Width	(Ft)	
Field Efficiency	(%)	
Capacity	(Ac/Hr)	
Power Unit Multiplier		
Labor Multiplier		
Current List Price	($)	13000
Salvage Value	(%)	16.7
Current Market Value	($)	11000
Lease Payment	($)	
Annual License & Tax	($)	75
Annual Insurance	($)	600
On Farm Hired Labor	(Hr)	
Off Farm Parts & Labor	($)	315
On Farm Owner Labor	(Hr)	
Annual Use Base	(Hr or Mi)	21000
Repair Coefficient #1		
Depreciation Factor #1		
Years Owned		
Repair Coefficient #2		
Depreciation Factor #2		
Capacity	(Def.,Calc.)	D
Fuel Use	(Def.,Calc.)	D
R & M Calc.	(#1,#2)	1
Lease Calc.	(Hour,Year)	

Custom Operation Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
AERIAL APPL.	CUSTOM	3.00	Acre	42
ANHYDROUS RIG	RENTAL	2.00	Acre	42
CUSTOM BALING	HAY	.65	Bale	42
CUSTOM COMBINING	CORN	20.00	Acre	42
CUSTOM COMBINING	PEANUTS	.50	Bu.	42
CUSTOM COMBINING	SORGHUM	14.00	Acre	42
CUSTOM COMBINING	SOYBEANS	14.00	Acre	42
CUSTOM COMBINING	WHEAT	14.00	Acre	42
CUSTOM DIGGING	PEANUTS	12.00	Acre	42
CUSTOM DRYING	PEANUTS	20	Ton	42
CUSTOM HAULING	CORN	.14	Bu.	42
CUSTOM HAULING	HAY	.40	Bale	42
CUSTOM HAULING	PEANUTS	8	Ton	42
CUSTOM HAULING	SORGHUM	.25	Cwt.	42
CUSTOM HAULING	SOYBEANS	.14	Cwt.	42
CUSTOM HAULING	WHEAT	.14	Bu.	42
CUSTOM SPRIGGING	BERMUDA	35.00	Acre	42
CUSTOM STRIPPING	COTTON	.07	Lb.	42
DRY FERT. RIG	RENTAL	2.00	Acre	42
GINNING	COTTON	2.50	Cwt.	42
HAULING	MILK	.72	Cwt.	42
LIQUID FERT. RIG	RENTAL	2.00	Acre	42
SHEARING		1.50	Head	42
SOD SEEDING	CUSTOM	5.00	Acre	42

Labor Resources

Description		Other Labor	Other Labor	Other Labor
First Name		LABOR	LIVESTOCK LABOR	OPERATOR LABOR
Qualifying Name				
Cost or value	($/Hr)	5	5	5
Total Wage Benefits	(%)			
Labor Type	(A,B)	A	B	A

Livestock Resources

Description		Livestock	Livestock	Livestock	Livestock	Livestock	Livestock
First Name		BEEF BULL	BEEF COW	BEEF HEIFER	BULL	DAIRY COW	DAIRY COW
Qualifying Name			RAISED	RAISED	DAIRY	PURCHASE	RAISED
Remaining Life	(Yr)	6	8	8	3	4	4
Current Market Value	($)	1100.00	650.00	600.00	1000.00	1200.00	1200.00
Salvage Value	(%)	.55	.75	.75	50	42	42
Insurance Rate	(%)	1	1	1	1	1	1
Annual Lease	($)						
Calc Options	(R,L,P)	P	R	R	P	P	R

Description		Livestock	Livestock	Livestock			
First Name		DOG	HEIFER	HORSE			
Qualifying Name			DAIRY				
Remaining Life	(Yr)	2	4	8			
Current Market Value	($)	1000	1100.00	1000			
Salvage Value	(%)		100	.33			
Insurance Rate	(%)	1	1	1			
Annual Lease	($)						
Calc Options	(R,L,P)	P	R	P			

Land Resources

Description		Land	Land	Land	Land	Land	Land
First Name		BERMUDA PASTURE	CASH RENT	CASH RENT	CROP SHARE RENT	NATIVE PASTURE	PASTURE RENT
Qualifying Name			CROPLAND	PASTURE			DAIRY
Market Value	($/Ac)						
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)						
Annual Lease	($/Ac)	20.00	25.00	12.00		8.00	2
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land	Land		
First Name		PASTURE RENT	PASTURE RENT	PASTURE RENT	PASTURE RENT		
Qualifying Name		GOATS	HOGS	NATIVE	SHEEP		
Market Value	($/Ac)						
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)						
Annual Lease	($/Ac)	3.5	15	8.00	3.5		
App. Calcuations	(Y,N)	N	N	N	N		

Perennial Crop Resources

Description		Perennial Crop	Perennial Crop
First Name		ALFALFA	COASTAL BERMUDA
Qualifying Name			
Market Value	($/Ac)	114.55	125.24
Property Tax	($/Ac)		
Remaining Life	(Yr)	2	25
Salvage Value	(%)		
Appreciation Rate	(%)		
Interest Rate	(%)	14	5.25
Annual Lease	($/Ac)		
App. Calcuations	(Y,N)	N	N

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BARN	BOAR PEN	CALF HUTCHES	FARROWING HOUSE	FEED STORAGE	FEEDING AREA
Qualifying Name	HAY					
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	20	10	20	20	10	20
Current Market Value ($)	10400	24	500	400	800	6400
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	10.40	.72	1.25	2	8.00	6.4
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	FEEDING FLOOR	FENCE	FENCING	HOLDING AREA	MILK ROOM	MILKING PARLOR
Qualifying Name		HOG	ONE MILE			
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	10	10	25	20	20	20
Current Market Value ($)	130	360	3500	6000	8800	18200
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)			4			
Off Farm Parts & Labor ($)	.13	7.20	35	6	22	45
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.			
First Name	PASTURE SHEDS	PENS & EQUIPMENT	SILO			
Qualifying Name			HORIZON			
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	8	15	20			
Current Market Value ($)	20	1500	12000			
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)		5				
Off Farm Parts & Labor ($)	.25		6			
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Irrigation Resources

Description	Bowls	Dist. Sys.	Mainline	Power Plant	Col.,Pipe,Shaft	Discharge Head
First Name	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
Qualifying Name						
Horsepower Rating (Hp)				55		
Fuel Type				NG		
Fuel Con. (Unit/Hr or /Mi)				1.42		
Usefull Life (Hr)	16000	10	10	20000	25000	25000
Remaining Life (Hr)	16000	10	10	20000	25000	25000
Efficiency (%)				25		75
Hired Labor per Set (Hr)	na	12.5	na	na	na	na
Owner Labor per Set (Hr)	na	.2	na	na	na	na
Number of Sets	na	29	na	na	na	na
Current List Price ($)	1000	60000	3300	3500	1000	7000
Salvage Percent (%)	10	10	10	10		10
Current Market Value ($)	1000	60000	3300	3500	1000	7000
Lease Payment ($)						
On Farm Hired Labor (Hr)	7	50		10	5	20
Off Farm Parts & Labor ($)		1500	16.5	115	15	150
On Farm Owner Labor (Hr)	5	50		2		20
Annual Use Base (Hr)	3800	3800	3800	3800	3800	3800
R & M Eng. Estimate (%)	6.0	2	.5	5.5	4	6
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)				D		

Description	Gear Drive	Water Source				
First Name	RIGHT ANGLE	WELL				
Qualifying Name						
Horsepower Rating (Hp)						
Fuel Type						
Fuel Con. (Unit/Hr or /Mi)						
Usefull Life (Hr)	25000	15				
Remaining Life (Hr)	25000	15				
Efficiency (%)	95.0					
Hired Labor per Set (Hr)	na	na				
Owner Labor per Set (Hr)	na	na				
Number of Sets	na	na				
Current List Price ($)	1000	7500				
Salvage Percent (%)	10					
Current Market Value ($)	1000	7500				
Lease Payment ($)						
On Farm Hired Labor (Hr)	7	1				
Off Farm Parts & Labor ($)		12.5				
On Farm Owner Labor (Hr)	5	2				
Annual Use Base (Hr)	3800	3800				
R & M Eng. Estimate (%)	6.0	.5				
R & M Calc. (#1,#2)	2	2				
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)						

Machinery Cost Report

Resource Name		Unit	Variable Expenses							Fixed Expenses			Total
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Expenses
TRACTOR	100 HP	$/Hr	4.678	0.000	0.000	0.000	0.979	0.000	0.000	13.652	0.000	0.536	19.844
TRACTOR	125 HP	$/Hr	5.847	0.000	0.000	0.000	1.181	0.000	0.000	24.457	0.000	0.960	32.445
TRACTOR	150 HP	$/Hr	7.016	0.000	0.000	0.000	1.476	0.000	0.000	20.014	0.000	0.786	29.292
TRACTOR	40 HP	$/Hr	1.871	0.000	0.000	0.000	0.300	0.000	0.000	7.618	0.000	0.299	10.088
TRACTOR	75 HP	$/Hr	3.508	0.000	0.000	0.000	0.537	0.000	0.000	11.133	0.000	0.437	15.615
ANHYDROUS RIG		$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.003
CHISEL	15 FT	$/Hr	0.000	0.000	0.000	0.000	1.348	0.000	0.000	4.605	0.000	0.199	6.151
CULTIVATOR	6 ROW	$/Hr	0.000	0.000	0.000	0.000	1.303	0.000	0.000	4.452	0.000	0.192	5.946
DRY FERT. RIG		$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.003
FIELD CULTIVATOR	24 FT	$/Hr	0.000	0.000	0.000	0.000	1.348	0.000	0.000	4.605	0.000	0.199	6.151
GRAIN DRILL		$/Hr	0.000	0.000	0.000	0.000	1.576	0.000	0.000	15.991	0.000	0.690	18.257
LIQUID FERT. RIG		$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001
MOLDBOARD PLOW		$/Hr	0.000	0.000	0.000	0.000	0.775	0.000	0.000	2.572	0.000	0.281	3.628
OFFSET DISC	13 FT.	$/Hr	0.000	0.000	0.000	0.000	1.785	0.000	0.000	8.155	0.000	0.352	10.292
PEANUT COMBINE		$/Hr	0.000	0.000	0.000	0.000	1.967	0.000	0.000	32.796	0.000	1.419	36.182
PEANUT DIGGER		$/Hr	0.000	0.000	0.000	0.000	0.300	0.000	0.000	4.674	0.000	0.203	5.177
PLANTER	6 ROW	$/Hr	0.000	0.000	0.000	0.000	2.023	0.000	0.000	27.136	0.000	1.177	30.336
ROLLER		$/Hr	0.000	0.000	0.000	0.000	0.060	0.000	0.000	2.749	0.000	0.119	2.928
ROLLING CULT.	6 ROW	$/Hr	0.000	0.000	0.000	0.000	1.427	0.000	0.000	8.965	0.000	0.389	10.780
SADDLE TANK		$/Hr	0.000	0.000	0.000	0.000	0.315	0.000	0.000	1.309	0.000	0.057	1.681
SHREDDER	4 ROW	$/Hr	0.000	0.000	0.000	0.000	0.331	0.000	0.000	21.602	0.000	0.936	22.869
SPRAY RIG		$/Hr	0.000	0.000	0.000	0.000	0.234	0.000	0.000	2.749	0.000	0.119	3.103
TANDEM DISC	20 FT.	$/Hr	0.000	0.000	0.000	0.000	2.857	0.000	0.000	6.633	0.000	0.272	9.762
WAGON	MANURE	$/Hr	0.000	0.000	0.000	0.000	0.234	0.000	0.000	7.527	0.000	0.232	7.993
BULK MILK COOLER		$/Hr	0.000	0.000	0.000	0.000	62.500	0.000	0.000	2498.974	0.000	82.750	2644.224
COOLER	STORAGE	$/Hr	0.105	0.000	0.000	0.000	0.000	0.000	0.000	0.239	0.000	0.009	0.352
DIGGER/WAGON	SILAGE	$/Hr	0.000	0.000	0.000	0.000	55.000	0.000	0.000	2364.448	0.000	72.820	2492.268
FEED MILL		$/Hr	0.000	0.000	0.000	0.000	70.000	0.000	0.000	3009.299	0.000	92.680	3171.979
FEED SYSTEM		$/Hr	0.000	0.000	0.000	0.000	9.000	0.000	0.000	964.051	0.000	29.691	1002.741
FEEDER	MECHANIC	$/Hr	0.000	0.000	0.000	0.000	32.500	0.000	0.000	1397.175	0.000	43.030	1472.705
FEEDERS	HOG	$/Hr	0.000	0.000	0.000	0.000	4.500	0.000	0.000	69.502	0.000	1.489	75.492
HAY RACKS		$/Hr	0.000	0.000	0.000	0.000	5.500	0.000	0.000	591.112	0.000	18.205	614.817
MANURE SYSTEM		$/Hr	0.000	0.000	0.000	0.000	19.000	0.000	0.000	2020.529	0.000	62.228	2101.757
MILKING EQUIP.		$/Hr	0.000	0.000	0.000	0.000	125.000	0.000	0.000	4884.382	0.000	164.838	5174.220
MILKING STALLS		$/Hr	0.000	0.000	0.000	0.000	70.000	0.000	0.000	2762.913	0.000	93.243	2926.156
MINERAL FEEDER		$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.345	0.000	0.596	19.941
SPRAYER	STOCK	$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	171.960	0.000	5.296	177.256
TRAILER	PEANUTS	$/Hr	0.000	0.000	0.000	0.000	88.000	0.000	0.000	1808.883	0.000	58.256	1955.139
TRAILER	STOCK	$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	257.940	0.000	7.944	265.884
WATER SYSTEM		$/Hr	0.000	0.000	0.000	0.000	19.000	0.000	0.000	827.557	0.000	25.487	872.044
WATERERS	HOG	$/Hr	0.000	0.000	0.000	0.000	0.390	0.000	0.000	6.178	0.000	0.132	6.700
PICKUP TRUCK	3/4 TON	$/Mi	0.078	0.000	0.000	0.000	0.015	0.000	0.000	0.166	0.000	0.032	0.290
TRACTOR	150 HP	$/Ac	1.034	0.851	0.000	0.000	0.209	0.000	0.000	2.838	0.000	0.111	5.042
ANHYDROUS RIG		$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ANHYDROUS RIG	RENTAL	$/Ac	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
ANHYDROUS APPL.		$/Ac	1.034	0.851	0.000	2.000	0.209	0.000	0.000	2.838	0.000	0.111	7.043
TRACTOR	150 HP	$/Ac	0.937	0.907	0.000	0.000	0.223	0.000	0.000	3.027	0.000	0.119	5.213
CHISEL	15 FT	$/Ac	0.000	0.000	0.000	0.000	0.185	0.000	0.000	0.633	0.000	0.027	0.846
CHISELING		$/Ac	0.937	0.907	0.000	0.000	0.408	0.000	0.000	3.660	0.000	0.146	6.058
TRACTOR	100 HP	$/Ac	1.564	3.946	0.000	0.000	0.644	0.000	0.000	8.978	0.000	0.352	15.483
PEANUT COMBINE		$/Ac	0.000	0.000	0.000	0.000	1.176	0.000	0.000	19.606	0.000	0.848	21.631
COMBINING	PEANUTS	$/Ac	1.564	3.946	0.000	0.000	1.820	0.000	0.000	28.584	0.000	1.200	37.114
TRACTOR	100 HP	$/Ac	0.582	0.681	0.000	0.000	0.111	0.000	0.000	1.548	0.000	0.061	2.983
ROLLING CULT.	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.147	0.000	0.000	0.924	0.000	0.040	1.112
CULTIVATING		$/Ac	0.582	0.681	0.000	0.000	0.258	0.000	0.000	2.473	0.000	0.101	4.094
TRACTOR	100 HP	$/Ac	1.790	4.515	0.000	0.000	0.736	0.000	0.000	10.273	0.000	0.403	17.717
PEANUT DIGGER		$/Ac	0.000	0.000	0.000	0.000	0.205	0.000	0.000	3.197	0.000	0.139	3.541
DIGGING	PEANUTS	$/Ac	1.790	4.515	0.000	0.000	0.942	0.000	0.000	13.470	0.000	0.542	21.258
TRACTOR	100 HP	$/Ac	0.786	0.778	0.000	0.000	0.127	0.000	0.000	1.770	0.000	0.069	3.530
SADDLE TANK		$/Ac	0.000	0.000	0.000	0.000	0.037	0.000	0.000	0.154	0.000	0.007	0.198
TANDEM DISC	20 FT.	$/Ac	0.000	0.000	0.000	0.000	0.327	0.000	0.000	0.760	0.000	0.031	1.118
DISC & SPRAY		$/Ac	0.786	0.778	0.000	0.000	0.491	0.000	0.000	2.684	0.000	0.107	4.846
TRACTOR	150 HP	$/Ac	0.803	0.873	0.000	0.000	0.215	0.000	0.000	2.911	0.000	0.114	4.914
OFFSET DISC	13 FT.	$/Ac	0.000	0.000	0.000	0.000	0.236	0.000	0.000	1.078	0.000	0.046	1.361
DISCING	OFFSET	$/Ac	0.803	0.873	0.000	0.000	0.451	0.000	0.000	3.989	0.000	0.161	6.275
TRACTOR	150 HP	$/Ac	0.825	0.756	0.000	0.000	0.186	0.000	0.000	2.522	0.000	0.099	4.388
TANDEM DISC	20 FT.	$/Ac	0.000	0.000	0.000	0.000	0.327	0.000	0.000	0.760	0.000	0.031	1.118
DISCING	TANDEM	$/Ac	0.825	0.756	0.000	0.000	0.513	0.000	0.000	3.282	0.000	0.130	5.506
TRACTOR	100 HP	$/Ac	0.562	0.778	0.000	0.000	0.127	0.000	0.000	1.770	0.000	0.069	3.306
GRAIN DRILL		$/Ac	0.000	0.000	0.000	0.000	0.169	0.000	0.000	1.713	0.000	0.074	1.956
SADDLE TANK		$/Ac	0.000	0.000	0.000	0.000	0.037	0.000	0.000	0.154	0.000	0.007	0.198
DRILLING		$/Ac	0.562	0.778	0.000	0.000	0.333	0.000	0.000	3.637	0.000	0.150	5.460
TRACTOR	100 HP	$/Ac	0.125	0.227	0.000	0.000	0.037	0.000	0.000	0.516	0.000	0.020	0.925
DRY FERT. RIG		$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
DRY FERT. RIG	RENTAL	$/Ac	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
DRY FERT. RIG		$/Ac	0.125	0.227	0.000	2.000	0.037	0.000	0.000	0.516	0.000	0.020	2.925
TRACTOR	150 HP	$/Ac	0.488	0.473	0.000	0.000	0.116	0.000	0.000	1.576	0.000	0.062	2.714
FIELD CULTIVATOR	24 FT	$/Ac	0.000	0.000	0.000	0.000	0.096	0.000	0.000	0.330	0.000	0.014	0.440
FIELD CULTIV'ING		$/Ac	0.488	0.473	0.000	0.000	0.213	0.000	0.000	1.906	0.000	0.076	3.155
TRACTOR	40 HP	$/Ac	2.258	6.600	0.000	0.000	0.330	0.000	0.000	8.380	0.000	0.329	17.897
WAGON	MANURE	$/Ac	0.000	0.000	0.000	0.000	0.234	0.000	0.000	7.527	0.000	0.232	7.993
HAULING	MANURE	$/Ac	2.258	6.600	0.000	0.000	0.564	0.000	0.000	15.907	0.000	0.560	25.889

Resource Name		Unit	Variable Expenses: Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Fixed Expenses: Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Total Expenses
TRACTOR	100 HP	$/Ac	0.125	0.227	0.000	0.000	0.037	0.000	0.000	0.516	0.000	0.020	0.925
LIQUID FERT. RIG		$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LIQUID FERT. RIG	RENTAL	$/Ac	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
LIQUID FERT. RIG		$/Ac	0.125	0.227	0.000	2.000	0.037	0.000	0.000	0.516	0.000	0.020	2.925
TRACTOR	150 HP	$/Ac	3.219	3.210	0.000	0.000	0.790	0.000	0.000	10.709	0.000	0.420	18.348
MOLDBOARD PLOW		$/Ac	0.000	0.000	0.000	0.000	0.377	0.000	0.000	9.054	0.000	0.137	9.568
MOLDBOARDING		$/Ac	3.219	3.210	0.000	0.000	1.167	0.000	0.000	19.763	0.000	0.557	27.917
PICKUP TRUCK	3/4 TON	$/Mi	0.078	0.167	0.000	0.000	0.015	0.000	0.000	0.166	0.000	0.032	0.457
PICKUP TRUCK	3/4 TON	$/mi	0.078	0.167	0.000	0.000	0.015	0.000	0.000	0.166	0.000	0.032	0.457
TRACTOR	100 HP	$/Ac	0.689	0.838	0.000	0.000	0.137	0.000	0.000	1.906	0.000	0.075	3.644
SADDLE TANK		$/Ac	0.000	0.000	0.000	0.000	0.037	0.000	0.000	0.154	0.000	0.007	0.198
PLANTER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.257	0.000	0.000	3.444	0.000	0.149	3.850
PLANTING		$/Ac	0.689	0.838	0.000	0.000	0.430	0.000	0.000	5.504	0.000	0.231	7.692
TRACTOR	100 HP	$/Ac	0.250	0.454	0.000	0.000	0.074	0.000	0.000	1.032	0.000	0.041	1.850
ROLLER		$/Ac	0.000	0.000	0.000	0.000	0.004	0.000	0.000	0.189	0.000	0.008	0.201
ROLLING		$/Ac	0.250	0.454	0.000	0.000	0.078	0.000	0.000	1.221	0.000	0.049	2.051
TRACTOR	100 HP	$/Ac	0.582	0.681	0.000	0.000	0.111	0.000	0.000	1.548	0.000	0.061	2.983
ROLLING CULT.	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.147	0.000	0.000	0.924	0.000	0.040	1.112
SHAPING BEDS		$/Ac	0.582	0.681	0.000	0.000	0.258	0.000	0.000	2.473	0.000	0.101	4.094
TRACTOR	100 HP	$/Ac	0.609	0.972	0.000	0.000	0.159	0.000	0.000	2.212	0.000	0.087	4.039
SHREDDER	4 ROW	$/Ac	0.000	0.000	0.000	0.000	0.049	0.000	0.000	3.182	0.000	0.138	3.369
SHREDDING	STALK	$/Ac	0.609	0.972	0.000	0.000	0.207	0.000	0.000	5.394	0.000	0.225	7.408
TRACTOR	100 HP	$/Ac	0.701	0.778	0.000	0.000	0.127	0.000	0.000	1.770	0.000	0.069	3.444
CULTIVATOR	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.134	0.000	0.000	0.459	0.000	0.020	0.613
SADDLE TANK		$/Ac	0.000	0.000	0.000	0.000	0.037	0.000	0.000	0.154	0.000	0.007	0.198
SIDE DRESS		$/Ac	0.701	0.778	0.000	0.000	0.298	0.000	0.000	2.383	0.000	0.096	4.255
TRACTOR	100 HP	$/Ac	0.234	0.425	0.000	0.000	0.069	0.000	0.000	0.968	0.000	0.038	1.734
SPRAY RIG		$/Ac	0.000	0.000	0.000	0.000	0.015	0.000	0.000	0.177	0.000	0.008	0.200
SPRAYING		$/Ac	0.234	0.425	0.000	0.000	0.084	0.000	0.000	1.145	0.000	0.046	1.934

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.7600	GAL.	Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0950	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.0600	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	4.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.5000	HOUR	Hired Irrigation Operation Labor
INR	0.6620	%	Insurance Rate, % of Market value
IRITB	12.1000	%	Interest Rate, Intermediate Term Borrow.
IRITE	7.2100	%	Interest Rate, Intermediate Term Equity
IROCB	12.1000	%	Interest Rate, Operating Capital Borrow.
IROCE	7.2100	%	Interest Rate, Operating Capital Equity
IRPCF	7.2100	%	Interest Rate, Positive Cash Flow
ITI	7.2100	%	Interest Rate, Investment Capital
LP GAS	0.7000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	2.1000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	4.5000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

Peaches, Dryland, 50 Trees/Acre, 1st Year
North Central Texas (4)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
LAND PREPARATION	1.000	acre	15.000	15.00	
PLANTING LABOR	5.000	hour	3.750	18.75	
PEACH TREE	50.000	tree	2.500	125.00	
PRUNING LABOR	5.000	hour	3.750	18.75	
NITROGEN	18.000	lbs	.260	4.68	
PHOSPHORUS	3.000	lbs	.250	0.75	
POTASSIUM	3.000	lbs	.100	0.30	
HERB,PRE-EMERGE	1.000	acre	61.000	61.00	
HERB,POST-EMERGE	0.250	acre	18.740	4.68	
HERB,POST-EMERGE	0.250	acre	18.740	4.68	
BORER CONTROL	0.250	appl	6.684	1.67	
HERB,PRE-EMERGE	1.000	acre	61.000	61.00	
BACTERIAL SPOT	0.250	appl	.553	0.13	
Fuel & Lube - Machinery		Acre		40.67	
Repairs - Machinery		Acre		13.68	
Labor - Machinery	2.781	Hour	4.500	12.51	
Total PREHARVEST				383.28	
Interest - OC Borrowed	366.443	Dol.	0.121	44.34	
Total VARIABLE COST				427.62	
GROSS INCOME minus VARIABLE COST				-427.62	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	145.81	
Land	Acre	25.00	
Total FIXED Cost		170.81	
Total of ALL Cost		598.43	
NET PROJECTED RETURNS		-598.43	

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/31/94	PREHARVEST	G	LAND PREPARATION	CUSTOM	1.0000	C	V	100.00
01/14/95	PREHARVEST	E	PLANTING LABOR		5.0000	C	V	.00
01/14/95	PREHARVEST	E	PEACH TREE		50.0000	C	V	.00
01/30/95	PREHARVEST	E	PRUNING LABOR		5.0000	C	V	.00
01/30/95	PREHARVEST	F	PICKUP TRUCK	3/4 TON	467.0000			.00
01/30/95	PREHARVEST	N	SHED		.0500			.00
02/09/95	PREHARVEST	E	NITROGEN		18.0000	C	V	.00
02/09/95	PREHARVEST	E	PHOSPHORUS		3.0000	C	V	.00
02/09/95	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
02/09/95	PREHARVEST	E	POTASSIUM		3.0000	C	V	.00
02/14/95	PREHARVEST	E	HERB,PRE-EMERGE	NEW TREE	1.0000	C	V	.00
02/14/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
05/01/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
05/01/95	PREHARVEST	E	HERB,POST-EMERGE	TREES	.2500	C	V	.00
06/10/95	PREHARVEST	M	SHREDDING		1.0000			.00
07/01/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
07/01/95	PREHARVEST	E	HERB,POST-EMERGE	TREES	.2500	C	V	.00
07/25/95	PREHARVEST	M	DISCING		.5000			.00
08/15/95	PREHARVEST	E	BORER CONTROL		.2500	C	V	.00
08/15/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000			.00
08/25/95	PREHARVEST	M	SHREDDING		1.0000			.00
09/15/95	PREHARVEST	E	HERB,PRE-EMERGE	NEW TREE	1.0000	C	V	.00
09/15/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
11/15/95	PREHARVEST	E	BACTERIAL SPOT		.2500	C	V	.00
11/15/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
12/31/95		K	LAND RENT	CROPLAND	1.0000		F	.00

Peaches, Dryland, 50 Trees/Acre, 2nd Year
North Central Texas (4)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
PLANTING LABOR	1.000	hour	3.750	3.75	
PEACH TREE	5.000	tree	2.500	12.50	
PRUNING LABOR	7.500	hour	3.750	28.12	
NITROGEN	36.000	lbs	.260	9.36	
PHOSPHORUS	6.000	lbs	.250	1.50	
POTASSIUM	6.000	lbs	.100	0.60	
DORMANT SEASON	0.500	appl	14.000	7.00	
HERB, PRE-EMERGE	1.000	acre	61.000	61.00	
BACTERIAL SPOT	0.500	appl	.553	0.27	
HERB, POST-EMERGE	0.500	acre	18.740	9.37	
HERB, POST-EMERGE	0.500	acre	18.740	9.37	
BORER CONTROL	0.500	appl	6.684	3.34	
HERB, PRE-EMERGE	1.000	acre	61.000	61.00	
BACTERIAL SPOT	0.500	appl	.553	0.27	
Fuel & Lube - Machinery		Acre		41.08	
Repairs - Machinery		Acre		13.87	
Labor - Machinery	3.020	Hour	4.500	13.59	
Total PREHARVEST				276.01	
Interest - OC Borrowed	256.082	Dol.	0.121	30.99	
Total VARIABLE COST				307.00	
GROSS INCOME minus VARIABLE COST				-307.00	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	146.74	
Land	Acre	25.00	
Perennial Crop	Acre	26.93	
Total FIXED Cost		198.66	
Total of ALL Cost		505.66	
NET PROJECTED RETURNS		-505.66	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/14/95	PREHARVEST	E	PLANTING LABOR		1.0000	C	V	.00
01/14/95	PREHARVEST	E	PEACH TREE		5.0000	C	V	.00
01/30/95	PREHARVEST	E	PRUNING LABOR		7.5000	C	V	.00
01/30/95	PREHARVEST	F	PICKUP TRUCK	3/4 TON	467.0000			.00
01/30/95	PREHARVEST	N	SHED		.0500			.00
02/09/95	PREHARVEST	E	NITROGEN		36.0000	C	V	.00
02/09/95	PREHARVEST	E	PHOSPHORUS		6.0000	C	V	.00
02/09/95	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
02/09/95	PREHARVEST	E	POTASSIUM		6.0000	C	V	.00
02/14/95	PREHARVEST	E	DORMANT SEASON		.5000	C	V	.00
02/14/95	PREHARVEST	E	HERB, PRE-EMERGE	NEW TREE	1.0000	C	V	.00
02/14/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
03/17/95	PREHARVEST	E	BACTERIAL SPOT		.5000			.00
03/17/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000			.00
05/01/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
05/01/95	PREHARVEST	E	HERB, POST-EMERGE	TREES	.5000	C	V	.00
06/10/95	PREHARVEST	M	SHREDDING		1.0000			.00
07/01/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
07/01/95	PREHARVEST	E	HERB, POST-EMERGE	TREES	.5000	C	V	.00
07/25/95	PREHARVEST	M	DISCING		.5000			.00
08/15/95	PREHARVEST	E	BORER CONTROL		.5000	C	V	.00
08/15/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000			.00
08/25/95	PREHARVEST	M	SHREDDING		1.0000			.00
09/15/95	PREHARVEST	E	HERB, PRE-EMERGE	NEW TREE	1.0000	C	V	.00
09/15/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
11/15/95	PREHARVEST	E	BACTERIAL SPOT		.5000	C	V	.00
11/15/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
12/31/95		K	LAND RENT	CROPLAND	1.0000		F	.00
12/31/95		L	PEACH	1	1.0000		F	.00

Peaches, Dryland, 50 Trees/Acre, 3rd Year
North Central Texas (4)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PEACHES WHOLSALE	25.000	bu	12.5000	312.50	
Total GROSS Income				312.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
PRUNING LABOR	10.000	hour	3.750	37.50	
NITROGEN	36.000	lbs	.260	9.36	
PHOSPHORUS	6.000	lbs	.250	1.50	
POTASSIUM	6.000	lbs	.100	0.60	
DORMANT SEASON	1.000	appl	14.000	14.00	
HERB, PRE-EMERGE	1.000	acre	67.750	67.75	
PINK BUD	0.500	appl	9.926	4.96	
BACTERIAL SPOT	0.500	appl	.553	0.27	
PETAL FALL	0.500	appl	9.926	4.96	
SHUCK SPLIT	0.500	appl	9.926	4.96	
THINNING LABOR	25.000	hour	3.750	93.75	
FIRST COVER	0.500	appl	9.926	4.96	
SECOND COVER	0.500	appl	9.926	4.96	
HERB, POST-EMERGE	1.000	acre	18.740	18.74	
THIRD COVER	0.500	appl	9.926	4.96	
PREHARVEST SPRAY	0.100	appl	10.729	1.07	
FOURTH COVER	0.400	appl	9.926	3.97	
Fuel & Lube - Machinery		Acre		39.98	
Repairs - Machinery		Acre		15.05	
Labor - Machinery	2.193	Hour	4.500	9.87	
Total PREHARVEST				343.20	
FIRST HARVEST					
CONTAINERS	10.000	each	.420	4.20	
HARVESTING LABOR	2.000	hour	3.750	7.50	
Fuel & Lube - Machinery		Acre		0.56	
Repairs - Machinery		Acre		1.39	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total FIRST HARVEST				18.60	
PREHARVEST					
FIFTH COVER	0.400	appl	9.926	3.97	
PREHARVEST SPRAY	0.200	appl	10.729	2.14	
SIXTH COVER	0.200	appl	9.926	1.98	
Fuel & Lube - Machinery		Acre		1.17	
Repairs - Machinery		Acre		0.70	
Labor - Machinery	0.780	Hour	4.500	3.51	
Total PREHARVEST				13.49	
SECOND HARVEST					
CONTAINERS	20.000	each	.420	8.40	
HARVESTING LABOR	4.000	hour	3.750	15.00	
Fuel & Lube - Machinery		Acre		0.56	
Repairs - Machinery		Acre		1.39	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total SECOND HARVEST				30.30	
PREHARVEST					
SEVENTH COVER	0.200	appl	9.926	1.98	
HERB, POST-EMERGE	1.000	acre	18.740	18.74	
PREHARVEST SPRAY	0.200	appl	10.729	2.14	
Fuel & Lube - Machinery		Acre		0.67	
Repairs - Machinery		Acre		0.45	
Labor - Machinery	0.390	Hour	4.500	1.76	
Total PREHARVEST				25.74	
THIRD HARVEST					
CONTAINERS	20.000	each	.420	8.40	
HARVESTING LABOR	4.000	hour	3.750	15.00	
Fuel & Lube - Machinery		Acre		0.56	
Repairs - Machinery		Acre		1.39	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total THIRD HARVEST				30.30	
POSTHARVEST					
BORER CONTROL	1.000	appl	6.684	6.68	
HERB, PRE-EMERGE	1.000	acre	67.750	67.75	
BACTERIAL SPOT	1.000	appl	.553	0.55	
Fuel & Lube - Machinery		Acre		2.12	
Repairs - Machinery		Acre		0.99	
Labor - Machinery	1.334	Hour	4.500	6.00	
Total POSTHARVEST				84.10	
Interest - OC Borrowed	279.855	Dol.	0.121	33.86	
Total VARIABLE COST				579.61	
GROSS INCOME minus VARIABLE COST				-267.11	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	201.44	
Land	Acre	25.00	
Perennial Crop	Acre	49.68	
Total FIXED Cost		276.12	
Total of ALL Cost		855.73	
NET PROJECTED RETURNS		-543.23	

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/02/95	HARVEST	A	PEACHES	WHOLSALE	5.0000	.0000	C	100.00	N
06/30/95	HARVEST	A	PEACHES	WHOLSALE	10.0000	.0000	C	100.00	N
07/28/95	HARVEST	A	PEACHES	WHOLSALE	10.0000	.0000	C	100.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/30/95	PREHARVEST	E	PRUNING LABOR		10.0000	C	V	.00
01/30/95	PREHARVEST	F	PICKUP TRUCK	3/4 TON	467.0000			.00
01/30/95	PREHARVEST	N	SHED		.0500			.00
02/09/95	PREHARVEST	E	NITROGEN		36.0000	C	V	.00
02/09/95	PREHARVEST	E	PHOSPHORUS		6.0000	C	V	.00
02/09/95	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
02/09/95	PREHARVEST	E	POTASSIUM		6.0000	C	V	.00
02/14/95	PREHARVEST	E	DORMANT SEASON		1.0000	C	V	.00
02/14/95	PREHARVEST	E	HERB, PRE-EMERGE	TREE	1.0000	C	V	.00
02/14/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
03/10/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
03/10/95	PREHARVEST	E	PINK BUD		.5000	C	V	.00
03/17/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
03/17/95	PREHARVEST	E	BACTERIAL SPOT		.5000			.00
03/24/95	PREHARVEST	E	PETAL FALL		.5000	C	V	.00
03/24/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
04/07/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
04/07/95	PREHARVEST	E	SHUCK SPLIT		.5000	C	V	.00
04/10/95	PREHARVEST	E	THINNING LABOR		25.0000	C	V	.00
04/14/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
04/14/95	PREHARVEST	E	FIRST COVER		.5000	C	V	.00
04/28/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
04/28/95	PREHARVEST	E	SECOND COVER		.5000	C	V	.00
05/01/95	PREHARVEST	E	HERB, POST-EMERGE	TREES	1.0000	C	V	.00
05/01/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
05/05/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
05/05/95	PREHARVEST	E	THIRD COVER		.5000	C	V	.00
05/19/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
05/19/95	PREHARVEST	E	PREHARVEST SPRAY	1ST CROP	.1000	C	V	.00
05/19/95	PREHARVEST	E	FOURTH COVER		.4000	C	V	.00
05/26/95	FIRST HARVEST	E	CONTAINERS	PEACH	10.0000	C	V	.00
05/26/95	FIRST HARVEST	D	PICKING BOXES	PEACHES	.8000			.00
05/26/95	FIRST HARVEST	E	HARVESTING LABOR		2.0000	C	V	.00
05/26/95	FIRST HARVEST	M	HAULING	PEACHES	1.0000			.00
05/26/95	FIRST HARVEST	D	COOLER	STORAGE	3.3600			.00
06/02/95	PREHARVEST	M	SPRAYING	AIRBLAST	.8000			.00
06/02/95	PREHARVEST	E	FIFTH COVER		.4000	C	V	.00
06/10/95	PREHARVEST	M	SHREDDING		1.0000			.00
06/16/95	PREHARVEST	M	SPRAYING	AIRBLAST	.8000			.00
06/16/95	PREHARVEST	E	PREHARVEST SPRAY	2ND CROP	.2000	C	V	.00
06/16/95	PREHARVEST	E	SIXTH COVER		.2000	C	V	.00
06/23/95	SECOND HARVEST	D	COOLER	STORAGE	3.3600			.00
06/23/95	SECOND HARVEST	E	CONTAINERS	PEACH	20.0000	C	V	.00
06/23/95	SECOND HARVEST	E	HARVESTING LABOR		4.0000	C	V	.00
06/23/95	SECOND HARVEST	M	HAULING	PEACHES	1.0000			.00
06/23/95	SECOND HARVEST	D	PICKING BOXES	PEACHES	.8000			.00
06/30/95	PREHARVEST	M	SPRAYING	AIRBLAST	.4000	C	V	.00
06/30/95	PREHARVEST	E	SEVENTH COVER		.2000	C	V	.00
07/01/95	PREHARVEST	E	HERB, POST-EMERGE	TREES	1.0000	C	V	.00
07/01/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
07/14/95	PREHARVEST	M	SPRAYING	AIRBLAST	.4000			.00
07/14/95	PREHARVEST	E	PREHARVEST SPRAY	3RD CROP	.2000	C	V	.00
07/21/95	THIRD HARVEST	E	CONTAINERS	PEACH	20.0000	C	V	.00
07/21/95	THIRD HARVEST	D	PICKING BOXES	PEACHES	.8000			.00
07/21/95	THIRD HARVEST	M	HAULING	PEACHES	1.0000			.00
07/21/95	THIRD HARVEST	E	HARVESTING LABOR		4.0000	C	V	.00
07/21/95	THIRD HARVEST	D	COOLER	STORAGE	3.3600			.00
07/25/95	POSTHARVEST	M	DISCING		.5000			.00
08/15/95	POSTHARVEST	E	BORER CONTROL		1.0000	C	V	.00
08/15/95	POSTHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
08/25/95	POSTHARVEST	M	SHREDDING		1.0000			.00
09/15/95	POSTHARVEST	E	HERB, PRE-EMERGE	TREE	1.0000	C	V	.00
09/15/95	POSTHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
11/15/95	POSTHARVEST	E	BACTERIAL SPOT		1.0000	C	V	.00
11/15/95	POSTHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
12/31/95		K	LAND RENT	CROPLAND	1.0000		F	.00
12/31/95		L	PEACH	1	1.0000		F	.00
12/31/95		L	PEACH	2	1.0000		F	.00

Peaches, Dryland, 50 Trees/Acre, 4th to 15th Year
North Central Texas (4)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PEACHES WHOLSALE	75.000	bu	12.5000	937.50	
Total GROSS Income				937.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
PRUNING LABOR	12.500	hour	3.750	46.87	
NITROGEN	36.000	lbs	.260	9.36	
PHOSPHORUS	6.000	lbs	.250	1.50	
POTASSIUM	6.000	lbs	.100	0.60	
DORMANT SEASON	1.000	appl	14.000	14.00	
HERB, PRE-EMERGE	1.000	acre	67.750	67.75	
PINK BUD	1.000	appl	9.926	9.92	
BACTERIAL SPOT	1.000	appl	.553	0.55	
PETAL FALL	1.000	appl	9.926	9.92	
SHUCK SPLIT	1.000	appl	9.926	9.92	
THINNING LABOR	37.500	hour	3.750	140.62	
FIRST COVER	1.000	appl	9.926	9.92	
SECOND COVER	1.000	appl	9.926	9.92	
HERB, POST-EMERGE	1.000	acre	18.740	18.74	
THIRD COVER	1.000	appl	9.926	9.92	
PREHARVEST SPRAY	0.200	appl	10.729	2.14	
FOURTH COVER	0.800	appl	9.926	7.94	
Fuel & Lube - Machinery		Acre		39.98	
Repairs - Machinery		Acre		15.05	
Labor - Machinery	2.193	Hour	4.500	9.87	
Total PREHARVEST				434.55	
FIRST HARVEST					
CONTAINERS	30.000	each	.420	12.60	
HARVESTING LABOR	4.500	hour	3.750	16.87	
Fuel & Lube - Machinery		Acre		0.56	
Repairs - Machinery		Acre		1.39	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total FIRST HARVEST				36.38	
PREHARVEST					
FIFTH COVER	0.800	appl	9.926	7.94	
PREHARVEST SPRAY	0.400	appl	10.729	4.29	
SIXTH COVER	0.400	appl	9.926	3.97	
Fuel & Lube - Machinery		Acre		1.17	
Repairs - Machinery		Acre		0.70	
Labor - Machinery	0.780	Hour	4.500	3.51	
Total PREHARVEST				21.59	
SECOND HARVEST					
CONTAINERS	60.000	each	.420	25.20	
HARVESTING LABOR	9.000	hour	3.750	33.75	
Fuel & Lube - Machinery		Acre		0.56	
Repairs - Machinery		Acre		1.39	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total SECOND HARVEST				65.85	
PREHARVEST					
SEVENTH COVER	0.400	appl	9.926	3.97	
HERB, POST-EMERGE	1.000	acre	18.740	18.74	
PREHARVEST SPRAY	0.400	appl	10.729	4.29	
Fuel & Lube - Machinery		Acre		0.67	
Repairs - Machinery		Acre		0.45	
Labor - Machinery	0.390	Hour	4.500	1.76	
Total PREHARVEST				29.87	
THIRD HARVEST					
CONTAINERS	60.000	each	.420	25.20	
HARVESTING LABOR	9.000	hour	3.750	33.75	
Fuel & Lube - Machinery		Acre		0.56	
Repairs - Machinery		Acre		1.39	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total THIRD HARVEST				65.85	
POSTHARVEST					
BORER CONTROL	1.000	appl	6.684	6.68	
HERB, PRE-EMERGE	1.000	acre	67.750	67.75	
BACTERIAL SPOT	1.000	appl	.553	0.55	
Fuel & Lube - Machinery		Acre		2.12	
Repairs - Machinery		Acre		0.99	
Labor - Machinery	1.334	Hour	4.500	6.00	
Total POSTHARVEST				84.10	
Interest - OC Borrowed	156.224	Dol.	0.121	18.90	
Interest - Positive Cash	-62.505	Dol.	0.072	-4.51	
Total VARIABLE COST				752.60	
GROSS INCOME minus VARIABLE COST				184.90	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	201.44	
Land	Acre	25.00	
Perennial Crop	Acre	208.39	
Total FIXED Cost		434.83	
Total of ALL Cost		1187.42	
NET PROJECTED RETURNS		-249.92	

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Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/02/95	HARVEST	A	PEACHES	WHOLSALE	15.0000	.0000	C	100.00	N
06/30/95	HARVEST	A	PEACHES	WHOLSALE	30.0000	.0000	C	100.00	N
07/28/95	HARVEST	A	PEACHES	WHOLSALE	30.0000	.0000	C	100.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/30/95	PREHARVEST	E	PRUNING LABOR		12.5000	C	V	.00
01/30/95	PREHARVEST	F	PICKUP TRUCK	3/4 TON	467.0000			.00
01/30/95	PREHARVEST	N	SHED		.0500			.00
02/09/95	PREHARVEST	E	NITROGEN		36.0000	C	V	.00
02/09/95	PREHARVEST	E	PHOSPHORUS		6.0000	C	V	.00
02/09/95	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
02/09/95	PREHARVEST	E	POTASSIUM		6.0000	C	V	.00
02/14/95	PREHARVEST	E	DORMANT SEASON		1.0000	C	V	.00
02/14/95	PREHARVEST	E	HERB,PRE-EMERGE	TREE	1.0000	C	V	.00
02/14/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
03/10/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
03/10/95	PREHARVEST	E	PINK BUD		1.0000	C	V	.00
03/17/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
03/17/95	PREHARVEST	E	BACTERIAL SPOT		1.0000			.00
03/24/95	PREHARVEST	E	PETAL FALL		1.0000	C	V	.00
03/24/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
04/07/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
04/07/95	PREHARVEST	E	SHUCK SPLIT		1.0000	C	V	.00
04/10/95	PREHARVEST	E	THINNING LABOR		37.5000	C	V	.00
04/14/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
04/14/95	PREHARVEST	E	FIRST COVER		1.0000	C	V	.00
04/28/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
04/28/95	PREHARVEST	E	SECOND COVER		1.0000	C	V	.00
05/01/95	PREHARVEST	E	HERB,POST-EMERGE	TREES	1.0000	C	V	.00
05/01/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
05/05/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
05/05/95	PREHARVEST	E	THIRD COVER		1.0000	C	V	.00
05/19/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
05/19/95	PREHARVEST	E	PREHARVEST SPRAY	1ST CROP	.2000	C	V	.00
05/19/95	PREHARVEST	E	FOURTH COVER		.8000	C	V	.00
05/26/95	FIRST HARVEST	E	CONTAINERS	PEACH	30.0000	C	V	.00
05/26/95	FIRST HARVEST	D	PICKING BOXES	PEACHES	.8000			.00
05/26/95	FIRST HARVEST	E	HARVESTING LABOR		4.5000	C	V	.00
05/26/95	FIRST HARVEST	M	HAULING	PEACHES	1.0000			.00
05/26/95	FIRST HARVEST	D	COOLER	STORAGE	3.3600			.00
06/02/95	PREHARVEST	M	SPRAYING	AIRBLAST	.8000			.00
06/02/95	PREHARVEST	E	FIFTH COVER		.8000	C	V	.00
06/10/95	PREHARVEST	M	SHREDDING		1.0000			.00
06/16/95	PREHARVEST	M	SPRAYING	AIRBLAST	.8000			.00
06/16/95	PREHARVEST	E	PREHARVEST SPRAY	2ND CROP	.4000	C	V	.00
06/16/95	PREHARVEST	E	SIXTH COVER		.4000	C	V	.00
06/23/95	SECOND HARVEST	D	COOLER	STORAGE	3.3600			.00
06/23/95	SECOND HARVEST	E	CONTAINERS	PEACH	60.0000	C	V	.00
06/23/95	SECOND HARVEST	E	HARVESTING LABOR		9.0000	C	V	.00
06/23/95	SECOND HARVEST	M	HAULING	PEACHES	1.0000			.00
06/23/95	SECOND HARVEST	D	PICKING BOXES	PEACHES	.8000			.00
06/30/95	PREHARVEST	M	SPRAYING	AIRBLAST	.4000	C	V	.00
06/30/95	PREHARVEST	E	SEVENTH COVER		.4000	C	V	.00
07/01/95	PREHARVEST	E	HERB,POST-EMERGE	TREES	1.0000	C	V	.00
07/01/95	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
07/14/95	PREHARVEST	M	SPRAYING	AIRBLAST	.4000			.00
07/14/95	PREHARVEST	E	PREHARVEST SPRAY	3RD CROP	.4000	C	V	.00
07/21/95	THIRD HARVEST	E	CONTAINERS	PEACH	60.0000	C	V	.00
07/21/95	THIRD HARVEST	D	PICKING BOXES	PEACHES	.8000			.00
07/21/95	THIRD HARVEST	M	HAULING	PEACHES	1.0000			.00
07/21/95	THIRD HARVEST	E	HARVESTING LABOR		9.0000	C	V	.00
07/21/95	THIRD HARVEST	D	COOLER	STORAGE	3.3600			.00
07/25/95	POSTHARVEST	M	DISCING		.5000			.00
08/15/95	POSTHARVEST	E	BORER CONTROL		1.0000	C	V	.00
08/15/95	POSTHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
08/25/95	POSTHARVEST	M	SHREDDING		1.0000			.00
09/15/95	POSTHARVEST	E	HERB,PRE-EMERGE	TREE	1.0000	C	V	.00
09/15/95	POSTHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
11/15/95	POSTHARVEST	E	BACTERIAL SPOT		1.0000	C	V	.00
11/15/95	POSTHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
12/31/95		K	LAND RENT	CROPLAND	1.0000		F	.00
12/31/95		L	PEACH	1A	1.0000		F	.00
12/31/95		L	PEACH	2A	1.0000		F	.00
12/31/95		L	PEACH	3A	1.0000		F	.00

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