



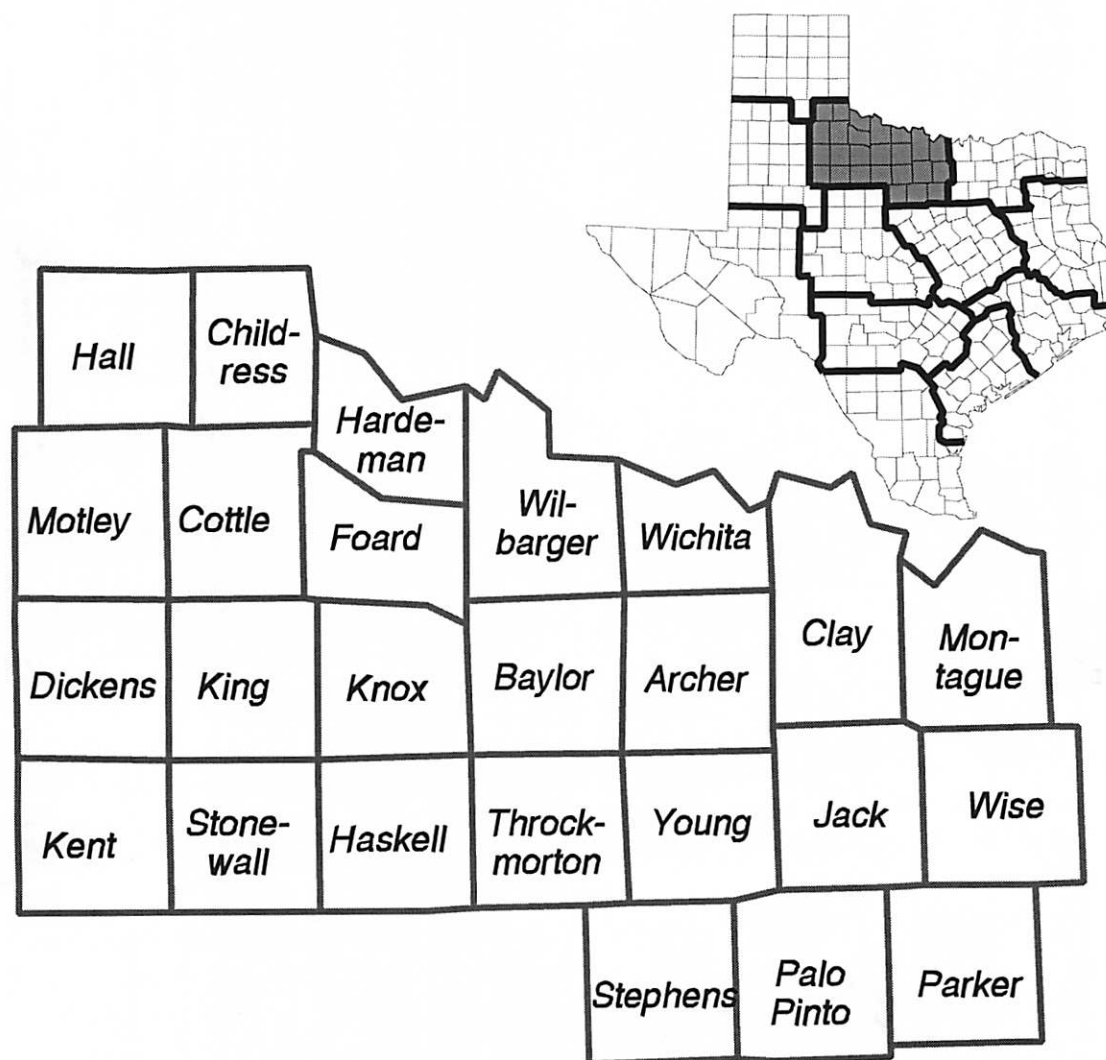
Texas Agricultural Extension Service

The Texas A&M University System

Texas Crop Enterprise Budgets

Texas Rolling Plains District

Projected for 1995



Stanley J. Bevers, District 3 Extension Economist-Management

Cotton, Dryland (Solid 40" Rows)
Texas Rolling Plains (3)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	260.000	lb.	0.6600	171.60	_____
COTTONSEED	0.210	ton	100.0000	21.00	_____
DEFICIENCY PMT. COTTON	260.000	lb.	0.0500	13.00	_____
				=====	
Total GROSS Income				205.60	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.500	pint	3.030	4.54	_____
SEED	12.000	lb.	.450	5.40	_____
INSECTICIDE	1.000	lb.	6.250	6.25	_____
INSECTICIDE APPL	1.000	acre	3.000	3.00	_____
CROP INSURANCE	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		9.91	_____
Repairs - Machinery		Acre		3.36	_____
Labor - Machinery	1.692	Hour	6.001	10.15	_____

Total PREHARVEST				47.12	_____
HARVEST					
GIN, BAGS, TIES	260.000	lb.	.100	26.00	_____
STRIPPING	260.000	lb.	.070	18.20	_____

Total HARVEST				44.20	_____
Interest - OC Borrowed	25.658	Dol.	0.095	2.44	_____
				=====	
Total VARIABLE COST				93.76	_____
GROSS INCOME minus VARIABLE COST				111.84	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		25.99	_____
Land		Acre		26.56	_____
				=====	
Total FIXED Cost				52.55	_____
Total of ALL Cost				146.30	_____
NET PROJECTED RETURNS				59.30	_____

Đến nay, các địa phương đã có 100% trường mầm non, tiểu học và trung học cơ sở có phòng y tế, 100% trường mầm non và tiểu học có bác sĩ y học nhi khoa, 100% trường trung học cơ sở có bác sĩ y học tổng hợp. Các trường mầm non và tiểu học có 100% giáo viên được tập huấn về phòng chống dịch bệnh, 100% trường trung học cơ sở có giáo viên được tập huấn về phòng chống dịch bệnh.

1964-1965, 1966-1967, 1968-1969, 1970-1971, 1972-1973, 1974-1975, 1976-1977, 1978-1979, 1980-1981, 1982-1983, 1984-1985, 1986-1987, 1988-1989, 1990-1991, 1992-1993, 1994-1995, 1996-1997, 1998-1999, 2000-2001, 2002-2003, 2004-2005, 2006-2007, 2008-2009, 2010-2011, 2012-2013, 2014-2015, 2016-2017, 2018-2019, 2020-2021, 2022-2023, 2024-2025, 2026-2027, 2028-2029, 2030-2031, 2032-2033, 2034-2035, 2036-2037, 2038-2039, 2040-2041, 2042-2043, 2044-2045, 2046-2047, 2048-2049, 2050-2051, 2052-2053, 2054-2055, 2056-2057, 2058-2059, 2060-2061, 2062-2063, 2064-2065, 2066-2067, 2068-2069, 2070-2071, 2072-2073, 2074-2075, 2076-2077, 2078-2079, 2080-2081, 2082-2083, 2084-2085, 2086-2087, 2088-2089, 2090-2091, 2092-2093, 2094-2095, 2096-2097, 2098-2099, 2100-2101, 2102-2103, 2104-2105, 2106-2107, 2108-2109, 2110-2111, 2112-2113, 2114-2115, 2116-2117, 2118-2119, 2120-2121, 2122-2123, 2124-2125, 2126-2127, 2128-2129, 2130-2131, 2132-2133, 2134-2135, 2136-2137, 2138-2139, 2140-2141, 2142-2143, 2144-2145, 2146-2147, 2148-2149, 2150-2151, 2152-2153, 2154-2155, 2156-2157, 2158-2159, 2160-2161, 2162-2163, 2164-2165, 2166-2167, 2168-2169, 2170-2171, 2172-2173, 2174-2175, 2176-2177, 2178-2179, 2180-2181, 2182-2183, 2184-2185, 2186-2187, 2188-2189, 2190-2191, 2192-2193, 2194-2195, 2196-2197, 2198-2199, 2200-2201, 2202-2203, 2204-2205, 2206-2207, 2208-2209, 2210-2211, 2212-2213, 2214-2215, 2216-2217, 2218-2219, 2220-2221, 2222-2223, 2224-2225, 2226-2227, 2228-2229, 2230-2231, 2232-2233, 2234-2235, 2236-2237, 2238-2239, 2240-2241, 2242-2243, 2244-2245, 2246-2247, 2248-2249, 2250-2251, 2252-2253, 2254-2255, 2256-2257, 2258-2259, 2260-2261, 2262-2263, 2264-2265, 2266-2267, 2268-2269, 2270-2271, 2272-2273, 2274-2275, 2276-2277, 2278-2279, 2280-2281, 2282-2283, 2284-2285, 2286-2287, 2288-2289, 2290-2291, 2292-2293, 2294-2295, 2296-2297, 2298-2299, 2300-2301, 2302-2303, 2304-2305, 2306-2307, 2308-2309, 2310-2311, 2312-2313, 2314-2315, 2316-2317, 2318-2319, 2320-2321, 2322-2323, 2324-2325, 2326-2327, 2328-2329, 2330-2331, 2332-2333, 2334-2335, 2336-2337, 2338-2339, 2340-2341, 2342-2343, 2344-2345, 2346-2347, 2348-2349, 2350-2351, 2352-2353, 2354-2355, 2356-2357, 2358-2359, 2360-2361, 2362-2363, 2364-2365, 2366-2367, 2368-2369, 2370-2371, 2372-2373, 2374-2375, 2376-2377, 2378-2379, 2380-2381, 2382-2383, 2384-2385, 2386-2387, 2388-2389, 2390-2391, 2392-2393, 2394-2395, 2396-2397, 2398-2399, 2400-2401, 2402-2403, 2404-2405, 2406-2407, 2408-2409, 2410-2411, 2412-2413, 2414-2415, 2416-2417, 2418-2419, 2420-2421, 2422-2423, 2424-2425, 2426-2427, 2428-2429, 2430-2431, 2432-2433, 2434-2435, 2436-2437, 2438-2439, 2440-2441, 2442-2443, 2444-2445, 2446-2447, 2448-2449, 2450-2451, 2452-2453, 2454-2455, 2456-2457, 2458-2459, 2460-2461, 2462-2463, 2464-2465, 2466-2467, 2468-2469, 2470-2471, 2472-2473, 2474-2475, 2476-2477, 2478-2479, 2480-2481, 2482-2483, 2484-2485, 2486-2487, 2488-2489, 2490-2491, 2492-2493, 2494-2495, 2496-2497, 2498-2499, 2500-2501, 2502-2503, 2504-2505, 2506-2507, 2508-2509, 2510-2511, 2512-2513, 2514-2515, 2516-2517, 2518-2519, 2520-2521, 2522-2523, 2524-2525, 2526-2527, 2528-2529, 2530-2531, 2532-2533, 2534-2535, 2536-2537, 2538-2539, 2540-2541, 2542-2543, 2544-2545, 2546-2547, 2548-2549, 2550-2551, 2552-2553, 2554-2555, 2556-2557, 2558-2559, 2560-2561, 2562-2563, 2564-2565, 2566-2567, 2568-2569, 2570-2571, 2572-2573, 2574-2575, 2576-2577, 2578-2579, 2580-2581, 2582-2583, 2584-2585, 2586-2587, 2588-2589, 2590-2591, 2592-2593, 2594-2595, 2596-2597, 2598-2599, 2600-2601, 2602-2603, 2604-2605, 2606-2607, 2608-2609, 2610-2611, 2612-2613, 2614-2615, 2616-2617, 2618-2619, 2620-2621, 2622-2623, 2624-2625, 2626-2627, 2628-2629, 2630-2631, 2632-2633, 2634-2635, 2636-2637, 2638-2639, 2640-2641, 2642-2643, 2644-2645, 2646-2647, 2648-2649, 2650-2651, 2652-2653, 2654-2655, 2656-2657, 2658-2659, 2660-2661, 2662-2663, 2664-2665, 2666-2667, 2668-2669, 2670-2671, 2672-2673, 2674-2675, 2676-2677, 2678-2679, 2680-2681, 2682-2683, 2684-2685, 2686-2687, 2688-2689, 2690-2691, 2692-2693, 2694-2695, 2696-2697, 2698-2699, 2700-2701, 2702-2703, 2704-2705, 2706-2707, 27

NAME	ADDRESS	CITY	STATE	ZIP	TELEPHONE	DATE	TIME	REMARKS
JOHN DOE	1234 MAIN ST	ANYTOWN	CA	90210	555-1234	10/26/78	10:00	ARRIVED
JANE SMITH	5678 ELM ST	ANYTOWN	CA	90210	555-5678	10/26/78	10:05	ARRIVED
BOB JONES	9101 PINE ST	ANYTOWN	CA	90210	555-9101	10/26/78	10:10	ARRIVED
ALICE BROWN	2345 OAK ST	ANYTOWN	CA	90210	555-2345	10/26/78	10:15	ARRIVED
CHARLIE WHITE	6789 BIRCH ST	ANYTOWN	CA	90210	555-6789	10/26/78	10:20	ARRIVED
DAVID GREEN	1011 CEDAR ST	ANYTOWN	CA	90210	555-1011	10/26/78	10:25	ARRIVED
EVE BLACK	4567 MAPLE ST	ANYTOWN	CA	90210	555-4567	10/26/78	10:30	ARRIVED
FRANK GRAY	8901 SAGE ST	ANYTOWN	CA	90210	555-8901	10/26/78	10:35	ARRIVED
GRACE HILL	3456 HAWTHORNE ST	ANYTOWN	CA	90210	555-3456	10/26/78	10:40	ARRIVED
HERB LYNN	7890 LILAC ST	ANYTOWN	CA	90210	555-7890	10/26/78	10:45	ARRIVED
IRIS PAGE	2109 VIOLET ST	ANYTOWN	CA	90210	555-2109	10/26/78	10:50	ARRIVED
JACK REED	6543 ROSE ST	ANYTOWN	CA	90210	555-6543	10/26/78	10:55	ARRIVED
JILL TAYLOR	1987 TULIP ST	ANYTOWN	CA	90210	555-1987	10/26/78	11:00	ARRIVED
JOHN WALKER	5432 DANDY ST	ANYTOWN	CA	90210	555-5432	10/26/78	11:05	ARRIVED
JANE YOUNG	9876 CROCUS ST	ANYTOWN	CA	90210	555-9876	10/26/78	11:10	ARRIVED
BOB ZIMMERMAN	3210 HYDRANGEA ST	ANYTOWN	CA	90210	555-3210	10/26/78	11:15	ARRIVED
ALICE HARRIS	7654 IRIS ST	ANYTOWN	CA	90210	555-7654	10/26/78	11:20	ARRIVED
CHARLIE KING	2098 JASMINE ST	ANYTOWN	CA	90210	555-2098	10/26/78	11:25	ARRIVED
DAVID LEE	6432 LAVENDER ST	ANYTOWN	CA	90210	555-6432	10/26/78	11:30	ARRIVED
EVE MORGAN	1876 NARCISSUS ST	ANYTOWN	CA	90210	555-1876	10/26/78	11:35	ARRIVED
FRANK NICHOLS	5321 ORCHID ST	ANYTOWN	CA	90210	555-5321	10/26/78	11:40	ARRIVED
GRACE OLSON	9765 PANSY ST	ANYTOWN	CA	90210	555-9765	10/26/78	11:45	ARRIVED
HERB PERKINS	3109 PEONY ST	ANYTOWN	CA	90210	555-3109	10/26/78	11:50	ARRIVED
IRIS ROSS	7543 PRIMROSE ST	ANYTOWN	CA	90210	555-7543	10/26/78	11:55	ARRIVED
JACK STEVENSON	1987 SNOWFLAKE ST	ANYTOWN	CA	90210	555-1987	10/26/78	12:00	ARRIVED
JANE THOMPSON	5432 VIOLET ST	ANYTOWN	CA	90210	555-5432	10/26/78	12:05	ARRIVED
BOB WATSON	9876 WINTERFLAKE ST	ANYTOWN	CA	90210	555-9876	10/26/78	12:10	ARRIVED
ALICE WHITE	3210 YARROW ST	ANYTOWN	CA	90210	555-3210	10/26/78	12:15	ARRIVED
CHARLIE YOUNG	7654 ZEPHYRUS ST	ANYTOWN	CA	90210	555-7654	10/26/78	12:20	ARRIVED

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RECEIVED
JAN 10 1967

TELETYPE UNIT - Major General
JAN 10 1967

TO THE DIRECTOR
OF THE ARMY
HEADQUARTERS
WASHINGTON, D.C.

FROM THE
CHIEF OF STAFF
WASHINGTON, D.C.

SUBJECT: [Illegible]

*Projections for Planning Purposes Only
Not to be Used without Updating after March 2, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
11/20/95	HARVEST	A	COTTON LINT	260.0000	.0000	C	25.00	N
11/20/95	HARVEST	A	COTTONSEED	.2100	.0000	C	25.00	N
11/20/95	HARVEST	A	DEFICIENCY PMT. COTTON	260.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
12/10/94	PREHARVEST	M	SHREDDING	1.0000			.00
12/15/94	PREHARVEST	M	DISCING-TANDEM 21 FT	1.0000			.00
12/20/94	PREHARVEST	M	PLOWING	.3000			.00
03/10/95	PREHARVEST	M	DISCING-TANDEM 21 FT	1.0000			.00
03/20/95	PREHARVEST	E	HERBICIDE COTTON	1.5000	C	V	.00
03/20/95	PREHARVEST	M	CHISEL/SPRAY 25 FT	.0000			.00
05/26/95	PREHARVEST	M	LISTING	1.0000			.00
05/26/95	PREHARVEST	M	PLANTING	1.0000			.00
05/31/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	11.6670			.00
06/05/95	PREHARVEST	E	SEED COTTON	12.0000	C	V	.00
06/10/95	PREHARVEST	M	CULTIVATING 9 ROW	1.0000			.00
06/20/95	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/30/95	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
06/30/95	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
07/15/95	PREHARVEST	M	CULTIVATING 9 ROW	1.0000			.00
08/15/95	PREHARVEST	M	DISCING-TANDEM 21 FT	.0625			.00
10/06/95	PREHARVEST	M	DISCING-TANDEM 21 FT	.0625			.00
11/10/95	PREHARVEST	E	CROP INSURANCE COTTON	1.0000	C	V	25.00
11/20/95	HARVEST	E	GIN, BAGS, TIES	260.0000	C	V	25.00
11/20/95	HARVEST	G	STRIPPING CUSTOM	260.0000	C	V	25.00
11/30/95		K	LAND CHARGE COTTOND	1.0625	C	F	.00

Guar, Irrigated
Texas Rolling Plains (3)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
GUAR	15.000	cwt.	13.0000	195.00	_____
				=====	
Total GROSS Income				195.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.500	pint	3.030	4.54	_____
SEED	8.000	lb.	.300	2.40	_____
MISCELLANEOUS	1.000	acre	1.000	1.00	_____
Fuel & Lube - Machinery		Acre		10.86	_____
- Irrigation		Acre		15.09	_____
Repairs - Machinery		Acre		4.13	_____
- Irrigation		Acre		9.09	_____
Labor - Machinery	2.618	Hour	6.001	15.71	_____
- Other	2.000	Hour	6.000	12.00	_____
- Irrigation	0.400	Hour	6.000	2.40	_____

Total PREHARVEST				77.22	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	15.000	cwt.	.250	3.75	_____

Total HARVEST				15.75	_____
Interest - OC Borrowed	31.159	Dol.	0.095	2.96	_____
				=====	
Total VARIABLE COST				95.93	_____
Break-Even Price, Total Variable Cost \$ 6.39 per cwt. of GUAR					
GROSS INCOME minus VARIABLE COST				99.07	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		31.80	_____	
Irrigation	Acre		35.01	_____	
Land	Acre		25.00	_____	
			=====		
Total FIXED Cost			91.81	_____	
Break-Even Price, Total Cost \$ 12.51 per cwt. of GUAR					
Total of ALL Cost				187.74	_____
NET PROJECTED RETURNS				7.26	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after March 2, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
10/20/95	HARVEST	A	GUAR	15.0000	.0000	C	33.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
01/10/95	PREHARVEST	M	DISCING-TANDEM 21 FT	1.0000			.00
01/15/95	PREHARVEST	M	CHISELING 25 FT	1.0000			.00
04/25/95	PREHARVEST	M	DISCING-TANDEM 21 FT	1.0000			.00
04/30/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	46.6000			.00
05/15/95	PREHARVEST	E	HERBICIDE GUAR	1.5000	C	V	.00
05/15/95	PREHARVEST	M	CHISEL/SPRAY 25 FT	1.0000	C	V	.00
05/30/95	PREHARVEST	O	IRRIGATION	6.0000			.00
06/01/95	PREHARVEST	H	OPERATOR LABOR	2.0000	C	V	.00
06/10/95	PREHARVEST	M	PLANTING	1.0000			.00
06/10/95	PREHARVEST	E	SEED GUAR	8.0000	C	V	.00
06/25/95	PREHARVEST	M	CULTIVATING 9 ROW	1.0000			.00
07/15/95	PREHARVEST	E	MISCELLANEOUS GUAR	1.0000	C	V	.00
08/10/95	PREHARVEST	M	CULTIVATING 9 ROW	1.0000			.00
08/20/95	PREHARVEST	O	IRRIGATION	4.0000			.00
10/20/95	HARVEST	G	CUSTOM HARVEST GUAR	1.0000	C	V	33.00
10/20/95	HARVEST	G	CUSTOM HAULING GUAR	15.0000	C	V	33.00
10/31/95		K	LAND CHARGE GUAR IRR	1.0000	C	F	.00

*Projections for Planning Purposes Only
Not to be Used without Updating after March 2, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
06/05/94	PREHARVEST	M	CHISEL	1.0000	C	V	.00
06/20/94	PREHARVEST	M	DISK	1.0000	C	V	.00
08/20/94	PREHARVEST	E	NITROGEN SMGRAIN	100.0000	C	V	.00
08/20/94	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
08/25/94	PREHARVEST	M	DISK	1.0000	C	V	.00
09/01/94	PREHARVEST	M	DRILL 20 FT	1.0000	C	V	.00
09/01/94	PREHARVEST	E	SEED SMGRAIN	90.0000	C	V	.00
05/31/95		K	LAND - CASH RENT SMGRAIN	1.0000	C	F	.00

Small Grain Grazing
Texas Rolling Plains (3)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	100.000	lb.	.137	13.75	_____
FERTILIZER APPL.	1.000	acre	2.150	2.15	_____
SEED	90.000	lb.	.170	15.30	_____
Fuel & Lube - Machinery		Acre		4.71	_____
Repairs - Machinery		Acre		1.07	_____
Labor - Machinery	0.518	Hour	6.003	3.11	_____

Total PREHARVEST				40.09	_____
Interest - OC Borrowed	29.596	Dol.	0.095	2.81	_____
				=====	
Total VARIABLE COST				42.90	_____
GROSS INCOME minus VARIABLE COST				-42.90	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		10.37	_____
Land		Acre		20.00	_____
				=====	
Total FIXED Cost				30.37	_____
Total of ALL Cost				73.26	_____
NET PROJECTED RETURNS				-73.26	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after March 2, 1995*

B-1241 (L6)

Stocker Calf Budget - Grazeout
Texas Rolling Plains (3)
1995 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Your Estimate
=====		=====	=====	=====	=====	=====
FEEDER STEERS	HEAVY	0.97Hd	8.030	cwt.	71.7500	558.87
					=====	=====
Total GROSS Income					558.87	_____
VARIABLE COST Description					Total	
=====					=====	
HAULING & MKTG.	STOCKERS				7.01	_____
HAY					12.00	_____
Interest - OC	Borrowed				24.02	_____
MISCELLANEOUS	STOCKER				2.00	_____
PICKUP TRUCK	3/4 TON				10.11	_____
SALT & MINERAL	STOCKER				2.52	_____
STOCKER STEERS					380.00	_____
TRAILER	STOCK				0.18	_____
VET. MEDICINE	STKR 1				8.50	_____
VET. MEDICINE	STKR 2				4.20	_____
WHEAT	PASTURE				66.00	_____
					=====	=====
Total VARIABLE COST					516.54	_____
Break-Even Price, Total Variable Cost \$ 66.31 per cwt. of FEEDER STEERS						
GROSS INCOME minus VARIABLE COST					42.33	_____
FIXED COST Description			Unit		Total	
=====			=====		=====	
Machinery and Equipment			Acre		11.14	_____
Livestock					0.17	_____
					=====	=====
Total FIXED Cost					11.31	_____
Break-Even Price, Total Cost \$ 67.76 per cwt. of FEEDER STEERS						
Total of ALL Cost					527.85	_____
NET PROJECTED RETURNS					31.01	_____

Stocker Calf Budget - Grazeout
Texas Rolling Plains (3)
1995 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER STEERS HEAVY	0.97Hd	8.030 cwt.	71.7500	558.87	
				=====	
Total GROSS Income				558.87	
=====					
OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
HAY	6.000	bale	2.000	12.00	
MISCELLANEOUS STOCKER	1.000	head	2.000	2.00	
SALT & MINERAL STOCKER	14.000	lb.	0.180	2.52	
STOCKER STEERS	4.000	cwt.	95.000	380.00	
VET. MEDICINE STKR 1	1.000	head	8.500	8.50	
VET. MEDICINE STKR 2	0.250	head	16.800	4.20	
WHEAT PASTURE	6.000	mo.	11.000	66.00	
HAULING & MKTG. STOCKERS	7.790	cwt.	0.900	7.01	
Fuel				2.02	
Lube				0.20	
Repair				0.68	
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				485.13	
=====					
Residual returns to capital, ownership labor, land, management, and profit				73.74	
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	42.161	Dol.	0.100	4.22	
Interest - OC Borrowed	252.815	Dol.	0.095	24.02	
				=====	
Total CAPITAL INVESTMENT Costs				28.23	
=====					
Residual returns to ownership, labor, land, management, and profit				45.50	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				7.04	
Livestock				0.05	
				=====	
Total OWNERSHIP Costs				7.10	
=====					
Residual returns to labor, land, management, and profit				38.41	
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	1.232	Hr.	6.000	7.39	
				=====	
Total LABOR Costs				7.39	
=====					
Residual returns to land, management, and profit				31.01	
=====					
-WARNING- No Land Cost Specified					
=====					
Residual returns to management and profit				31.01	
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				31.01	
=====					
Total Projected Cost of Production				527.85	