Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/16/95	HARVEST	A	ORANGES	5.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/11/95	PREHARVEST	M	DITCHING	1.0000			.00
02/11/95	PREHARVEST	M	DISCING BORDER	1.0000			.00
02/13/95	PREHARVEST	E	NITROGEN	16.6700	C	V	.00
02/13/95	PREHARVEST	G	FERTILIZER APPL. YEAR 4	1.0000	C	V	.00
02/13/95	PREHARVEST	E	TREE INSURANCE (LVL2)04	1.0000	C	V	.00
03/06/95	PREHARVEST	E	HERB., SELECTIVE #1	5.0000	C	V	.00
03/06/95	PREHARVEST	H	CITRUS LABOR	2.0000	C	V	.00
03/11/95	PREHARVEST	E	MITICIDE	2.7500	C	V	.00
03/11/95	PREHARVEST	E	INSECTICIDE CITRUS	1.3750	C	V	.00
03/11/95	PREHARVEST	E	CITRUS OIL	7.0000	C	V	.00
03/11/95	PREHARVEST	G	INSECTICIDE APPL CITRUS#2	1.0000	C	V	.00
03/16/95	PREHARVEST	H	CITRUS LABOR	7.5000	C	V	.00
04/13/95	PREHARVEST	E	NITROGEN	16.6700	C	V	.00
04/13/95	PREHARVEST	G	FERTILIZER APPL. YEAR 4	1.0000	C	V	.00
04/16/95	PREHARVEST	O	IRRIGATION · CITRUS2	12.0000			.00
05/11/95	PREHARVEST	E	CONTACT HERB.	1.0000	C	V	.00
05/11/95	PREHARVEST	G	HERBICIDE APPL. CONTACT	1.0000	C	V	.00
05/21/95	PREHARVEST	M	DISCING-OFFSET 10 FT	1.0000			.00
06/11/95	PREHARVEST	E	INSECTICIDE CITRUS#2	.7000	C	V	.00
06/11/95	PREHARVEST	E	CITRUS OIL	7.0000	C	V	.00
06/11/95	PREHARVEST	G	INSECTICIDE APPL CITRUS#2	1.0000	C	V	.00
06/13/95	PREHARVEST	E	NITROGEN	16.6600	C	V	.00
06/13/95	PREHARVEST	G	FERTILIZER APPL. YEAR 4	1.0000	C	V	.00
06/16/95	PREHARVEST	O	IRRIGATION CITRUS2	12.0000			.00
07/16/95	PREHARVEST	O	IRRIGATION CITRUS2	12.0000			.00
08/11/95	PREHARVEST	E	CONTACT HERB.	1.0000	C	V	.00
08/11/95	PREHARVEST	G	HERBICIDE APPL. CONTACT	1.0000	C	V	.00
08/16/95	PREHARVEST	O	IRRIGATION CITRUS2	12.0000			.00
09/11/95	PREHARVEST	E	MITICIDE	2.7500	C	V	.00
09/11/95	PREHARVEST	E	INSECTICIDE CITRUS	1.3750	C	V	.00
09/11/95	PREHARVEST	G	INSECTICIDE APPL CITRUS#2	1.0000	C	V	.00
09/11/95	PREHARVEST	E	HERB., SELECTIVE #2	5.0000	C	V	.00
09/11/95	PREHARVEST	H	CITRUS LABOR	2.0000	C	V	.00
10/01/95	PREHARVEST	O	IRRIGATION CITRUS2	12.0000			.00
11/16/95	PREHARVEST	O	IRRIGATION CITRUS2	12.0000			.00
01/01/96	PREHARVEST	K	CITRUS	1.0000	C	F	.00
01/01/96	PREHARVEST	L	ORANGES YEAR 1	1.0000	C	F	.00
01/01/96	PREHARVEST	L	ORANGES YEAR 2	1.0000	C	F	.00
01/01/96	PREHARVEST	L	ORANGES YEAR 3	1.0000	C	F	.00
01/01/96	PREHARVEST	E	MISC ADMIN. O/H CITRUS	1.0000	C	F	.00

Oranges - Mature Grove (200 trees/acre)
South Texas (12)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
ORANGES	18.000	ton	150.0000	2700.00	
Total GROSS Income				2700.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	50.000	lb.	.370	18.50	
FERTILIZER APPL.	1.000	appl	3.000	3.00	
TREE INSURANCE	1.000	acre	58.750	58.75	
TREE HEDGING	1.000	acre	60.000	60.00	
HERB., SELECTIVE	5.000	qt.	3.600	18.00	
MITICIDE	2.750	qt.	8.280	22.77	
INSECTICIDE	2.750	qt.	9.700	26.67	
CITRUS OIL	13.500	gal	4.600	62.10	
INSECTICIDE APPL	1.000	appl	21.750	21.75	
NITROGEN	50.000	lb.	.370	18.50	
FERTILIZER APPL.	1.000	appl	3.000	3.00	
IRRIGATION	12.000	AcIn	1.000	12.00	
CONTACT HERB.	1.000	acre	17.500	17.50	
HERBICIDE APPL.	1.000	appl	8.000	8.00	
INSECTICIDE	0.700	qt.	38.760	27.13	
INSECTICIDE APPL	1.000	appl	21.750	21.75	
NITROGEN	50.000	lb.	.370	18.50	
FERTILIZER APPL.	1.000	appl	3.000	3.00	
IRRIGATION	12.000	AcIn	1.000	12.00	
INSECTICIDE	0.700	qt.	38.760	27.13	
INSECTICIDE APPL	1.000	appl	21.750	21.75	
CITRUS OIL	13.500	gal	4.600	62.10	
IRRIGATION	12.000	AcIn	1.000	12.00	
CONTACT HERB.	1.000	acre	17.500	17.50	
HERBICIDE APPL.	1.000	appl	8.000	8.00	
IRRIGATION	12.000	AcIn	1.000	12.00	
MITICIDE	2.750	qt.	8.280	22.77	
INSECTICIDE	2.750	qt.	9.700	26.67	
INSECTICIDE APPL	1.000	appl	21.750	21.75	
HERB., SELECTIVE	5.000	lb.	3.200	16.00	
IRRIGATION	12.000	AcIn	1.000	12.00	
IRRIGATION	12.000	AcIn	1.000	12.00	
Fuel & Lube - Machinery		Acre		2.26	
Repairs - Machinery		Acre		0.56	
Labor - Machinery	1.267	Hour	5.001	6.33	
- Other	11.200	Hour	4.700	52.64	
- Irrigation	9.000	Hour	4.700	42.30	
Total PREHARVEST				808.70	
Interest - OC Borrowed	497.981	Dol.	0.120	59.76	
Total VARIABLE COST				868.46	

Break-Even Price, Total Variable Cost $ 48.24 per ton of ORANGES

GROSS INCOME minus VARIABLE COST	1831.54	

FIXED COST Description	Unit	Total	Your Estimate
MISC ADMIN. O/H CITRUS	acre	7.50	
Machinery and Equipment	Acre	55.47	
Land	Acre	70.00	
Perennial Crop	Acre	435.22	
Total FIXED Cost		568.18	

Break-Even Price, Total Cost $ 79.81 per ton of ORANGES

Total of ALL Cost	1436.64	
NET PROJECTED RETURNS	1263.36	

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Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/16/95	HARVEST	A	ORANGES		18.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/11/95	PREHARVEST	M	DITCHING		1.0000			.00
02/11/95	PREHARVEST	M	DISCING	BORDER	1.0000			.00
02/13/95	PREHARVEST	E	NITROGEN		50.0000	C	V	.00
02/13/95	PREHARVEST	G	FERTILIZER APPL.	YEAR 4	1.0000	C	V	.00
02/13/95	PREHARVEST	E	TREE INSURANCE	(LVL2)OM	1.0000	C	V	.00
02/13/95	PREHARVEST	G	TREE HEDGING		1.0000	C	V	.00
03/06/95	PREHARVEST	E	HERB., SELECTIVE #1		5.0000	C	V	.00
03/06/95	PREHARVEST	H	CITRUS LABOR		2.0000	C	V	.00
03/11/95	PREHARVEST	E	MITICIDE		2.7500	C	V	.00
03/11/95	PREHARVEST	E	INSECTICIDE	CITRUS	2.7500	C	V	.00
03/11/95	PREHARVEST	E	CITRUS OIL		13.5000	C	V	.00
03/11/95	PREHARVEST	G	INSECTICIDE APPL	CITRUS#2	1.0000	C	V	.00
03/16/95	PREHARVEST	H	CITRUS LABOR		7.2000	C	V	.00
04/13/95	PREHARVEST	E	NITROGEN		50.0000	C	V	.00
04/13/95	PREHARVEST	G	FERTILIZER APPL.	YEAR 4	1.0000	C	V	.00
04/16/95	PREHARVEST	O	IRRIGATION	CITRUS2	12.0000			.00
05/11/95	PREHARVEST	E	CONTACT HERB.		1.0000	C	V	.00
05/11/95	PREHARVEST	G	HERBICIDE APPL.	CONTACT	1.0000	C	V	.00
05/11/95	PREHARVEST	E	INSECTICIDE	CITRUS#2	.7000	C	V	.00
05/11/95	PREHARVEST	G	INSECTICIDE APPL	CITRUS#2	1.0000	C	V	.00
05/21/95	PREHARVEST	M	DISCING-OFFSET	10 FT	1.0000			.00
06/13/95	PREHARVEST	E	NITROGEN		50.0000	C	V	.00
06/13/95	PREHARVEST	G	FERTILIZER APPL.	YEAR 4	1.0000	C	V	.00
06/16/95	PREHARVEST	O	IRRIGATION	CITRUS2	12.0000			.00
07/11/95	PREHARVEST	E	INSECTICIDE	CITRUS#2	.7000	C	V	.00
07/11/95	PREHARVEST	G	INSECTICIDE APPL	CITRUS#2	1.0000	C	V	.00
07/11/95	PREHARVEST	E	CITRUS OIL		13.5000	C	V	.00
07/16/95	PREHARVEST	O	IRRIGATION	CITRUS2	12.0000			.00
08/11/95	PREHARVEST	E	CONTACT HERB.		1.0000	C	V	.00
08/11/95	PREHARVEST	G	HERBICIDE APPL.	CONTACT	1.0000	C	V	.00
08/16/95	PREHARVEST	O	IRRIGATION	CITRUS2	12.0000			.00
09/11/95	PREHARVEST	E	MITICIDE		2.7500	C	V	.00
09/11/95	PREHARVEST	E	INSECTICIDE	CITRUS	2.7500	C	V	.00
09/11/95	PREHARVEST	G	INSECTICIDE APPL	CITRUS#2	1.0000	C	V	.00
09/11/95	PREHARVEST	E	HERB., SELECTIVE #2		5.0000	C	V	.00
09/11/95	PREHARVEST	H	CITRUS LABOR		2.0000	C	V	.00
10/01/95	PREHARVEST	O	IRRIGATION	CITRUS2	12.0000			.00
11/16/95	PREHARVEST	O	IRRIGATION	CITRUS2	12.0000			.00
01/01/96	PREHARVEST	K	CITRUS		1.0000	C	F	.00
01/01/96	PREHARVEST	L	ORANGES	YEAR 1A	1.0000	C	F	.00
01/01/96	PREHARVEST	L	ORANGES	YEAR 2A	1.0000	C	F	.00
01/01/96	PREHARVEST	L	ORANGES	YEAR 3A	1.0000	C	F	.00
01/01/96	PREHARVEST	L	ORANGES	YEAR 4A	1.0000	C	F	.00
01/01/96	PREHARVEST	E	MISC ADMIN. O/H	CITRUS	1.0000	C	F	.00

Plant Cane
South Texas (12)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SUGAR CANE	54.000	ton	16.5000	891.00	
Total GROSS Income				891.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
LAND PREPARATION	1.000	acre	15.000	15.00	
IRRIGATION	4.140	AcIn	1.333	5.52	
INSECTICIDE	1.000	appl	9.030	9.03	
INSECTICIDE APPL	1.000	appl	2.750	2.75	
IRRIGATION	4.140	AcIn	1.333	5.52	
IRRIGATION	4.140	AcIn	1.333	5.52	
IRRIGATION	4.140	AcIn	1.333	5.52	
SCOUTING	1.000	acre	9.000	9.00	
IRRIGATION	4.140	AcIn	1.333	5.52	
IRRIGATION	4.140	AcIn	1.333	5.52	
INSECTICIDE	1.000	appl	9.030	9.03	
INSECTICIDE APPL	1.000	appl	2.750	2.75	
IRRIGATION	4.140	AcIn	1.333	5.52	
IRRIGATION	4.140	AcIn	1.333	5.52	
NITROGEN (DRY)	40.000	lb.	.310	12.40	
PHOSPHATE	200.000	lb.	.290	58.00	
HERBICIDE	1.000	appl	35.000	35.00	
PLANT CANE	3.000	ton	40.000	120.00	
IRRIGATION	4.140	AcIn	1.333	5.52	
INSECTICIDE	1.000	appl	9.030	9.03	
INSECTICIDE APPL	1.000	appl	2.750	2.75	
IRRIGATION	4.140	AcIn	1.333	5.52	
IRRIGATION	4.140	AcIn	1.333	5.52	
IRRIGATION	4.140	AcIn	1.333	5.52	
IRRIGATION	4.140	AcIn	1.333	5.52	
Fuel & Lube - Machinery		Acre		16.11	
Repairs - Machinery		Acre		5.93	
Labor - Machinery	5.681	Hour	5.001	28.41	
- Other	16.000	Hour	5.000	80.00	
- Irrigation	13.455	Hour	4.500	60.55	
HARVEST					
BURN & HARVEST	54.000	ton	5.880	317.51	
Total HARVEST				317.52	
Interest - OC Borrowed	280.081	Dol.	0.120	33.61	
Total VARIABLE COST				898.63	

Break-Even Price, Total Variable Cost $ 16.64 per ton of SUGAR CANE

GROSS INCOME minus VARIABLE COST	-7.63	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	172.36	
Land	Acre	100.00	
Total FIXED Cost		272.36	

Break-Even Price, Total Cost $ 21.68 per ton of SUGAR CANE

Total of ALL Cost	1171.00	
NET PROJECTED RETURNS	-280.00	

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
01/19/96	HARVEST	A	SUGAR CANE	54.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/15/95		M	CULTIVATING	6 ROW	1.0000			.00
02/15/95		G	LAND PREPARATION	SUGCANE	1.0000			.00
03/15/95		M	CULTIVATING	6 ROW	1.0000			.00
03/19/95		M	DITCHING		.5000			.00
03/20/95		O	IRRIGATION		4.1400			.00
04/10/95		E	INSECTICIDE	SUGARCAN	1.0000	C	V	.00
04/10/95		G	INSECTICIDE APPL	SUGCANE	1.0000	C	V	.00
04/14/95		M	DITCHING		.5000			.00
04/15/95		O	IRRIGATION		4.1400			.00
05/09/95		M	DITCHING		.5000			.00
05/10/95		O	IRRIGATION		4.1400			.00
06/04/95		M	DITCHING		.5000			.00
06/05/95		O	IRRIGATION		4.1400			.00
06/15/95		G	SCOUTING		1.0000	C	V	.00
06/19/95		M	DITCHING		.5000			.00
06/20/95		O	IRRIGATION		4.1400			.00
06/30/95		M	PICKUP TRUCK	3/4 TON	20.0000			.00
07/04/95		M	DITCHING		.5000			.00
07/05/95		O	IRRIGATION		4.1400			.00
07/10/95		E	INSECTICIDE	SUGARCAN	1.0000	C	V	.00
07/10/95		G	INSECTICIDE APPL	SUGCANE	1.0000	C	V	.00
07/19/95		M	DITCHING		.5000			.00
07/20/95		O	IRRIGATION		4.1400			.00
08/01/95		M	DISCING-OFFSET	13 FT	1.0000			.00
08/03/95		M	FLOATING		1.0000			.00
08/05/95		M	CHISELING	15 FT	1.0000			.00
08/08/95		M	DISCING-OFFSET	13 FT	1.0000			.00
08/10/95		M	CHISELING	15 FT	1.0000			.00
08/12/95		M	DISCING-OFFSET	13 FT	1.0000			.00
08/13/95		M	BEDDING	6 ROW	1.0000			.00
08/14/95		M	DITCHING		.5000			.00
08/15/95		O	IRRIGATION		4.1400			.00
08/20/95		E	NITROGEN (DRY)		40.0000	C	V	.00
08/20/95		E	PHOSPHATE		200.0000	C	V	.00
08/20/95		M	APPLY FERTILIZER		1.0000			.00
09/05/95		M	CULTIVATING	ROLLING	1.0000			.00
09/09/95		M	DITCHING		.5000			.00
09/10/95		E	HERBICIDE	SUGARCAN	1.0000	C	V	.00
09/10/95		M	SPRAYING		1.0000			.00
09/15/95		E	PLANT CANE		3.0000	C	V	.00
09/15/95		H	HIRED LABOR		16.0000			.00
09/15/95		O	IRRIGATION		4.1400			.00
09/20/95		E	INSECTICIDE	SUGARCAN	1.0000	C	V	.00
09/20/95		G	INSECTICIDE APPL	SUGCANE	1.0000	C	V	.00
09/30/95		O	IRRIGATION		4.1400			.00
10/15/95		O	IRRIGATION		4.1400			.00
10/30/95		O	IRRIGATION		4.1400			.00
11/15/95		O	IRRIGATION		4.1400			.00
01/20/96		M	HAULING	COTTON	3.0000			.00
01/20/96	HARVEST	G	BURN & HARVEST		54.0000	C	V	.00
01/31/96		K	CASH-RENT	CANE	1.0000		F	.00

Ratoon Cane, Irrigated
South Texas (12)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SUGAR CANE	45.000	ton	16.5000	742.50	
Total GROSS Income				742.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE #1	6.000	lb.	10.170	61.02	
HERBICIDE APPL.	1.000	appl	5.000	5.00	
FERTILIZER APPL.	1.000	appl	5.000	5.00	
NITROGEN (LIQ)	22.500	gal.	.700	15.75	
IRRIGATION	6.000	AcIn	1.333	8.00	
INSECTICIDE	1.000	appl	17.345	17.34	
INSECTICIDE APPL	1.000	appl	2.750	2.75	
HERBICIDE #2	1.000	qt.	4.000	4.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
HERBICIDE #1	1.000	lb.	10.170	10.17	
HERBICIDE APPL.	1.000	appl	5.000	5.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
SCOUTING	1.000	acre	9.000	9.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
FERTILIZER APPL.	1.000	appl	5.000	5.00	
NITROGEN (LIQ)	22.500	gal.	.700	15.75	
IRRIGATION	6.000	AcIn	1.333	8.00	
INSECTICIDE	1.000	appl	17.345	17.34	
INSECTICIDE APPL	1.000	appl	2.750	2.75	
Fuel & Lube - Machinery		Acre		13.79	
Repairs - Machinery		Acre		4.47	
Labor - Machinery	5.753	Hour	5.001	28.77	
- Irrigation	12.000	Hour	4.500	54.00	
Total PREHARVEST				340.91	
HARVEST					
RAKE & BURN	1.000	acre	10.000	10.00	
Total HARVEST				10.00	
Interest - OC Borrowed	313.120	Dol.	0.120	37.57	
Total VARIABLE COST				388.48	

Break-Even Price, Total Variable Cost $ 8.63 per ton of SUGAR CANE

GROSS INCOME minus VARIABLE COST		354.02	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	213.23	
Land	Acre	100.00	
Total FIXED Cost		313.23	

Break-Even Price, Total Cost $ 15.59 per ton of SUGAR CANE

Total of ALL Cost		701.71	
NET PROJECTED RETURNS		40.79	

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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
01/20/96	HARVEST	A	SUGAR CANE	45.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/22/95	PREHARVEST	M	CHISELING	15 FT	1.0000			.00
01/25/95	PREHARVEST	M	CULTIVATING	6 ROW	1.0000			.00
01/30/95	PREHARVEST	M	CHISELING	15 FT	1.0000			.00
02/10/95	PREHARVEST	E	HERBICIDE #1	RATOON	6.0000	C	V	.00
02/10/95	PREHARVEST	G	HERBICIDE APPL.	SUGCANE	1.0000	C	V	.00
02/15/95	PREHARVEST	M	CULTIVATING	6 ROW	1.0000			.00
03/10/95	PREHARVEST	M	CULTIVATING	6 ROW	1.0000			.00
03/15/95	PREHARVEST	G	FERTILIZER APPL.	RATOON	1.0000			.00
03/15/95	PREHARVEST	E	NITROGEN (LIQ)		22.5000	C	V	.00
03/19/95	PREHARVEST	M	DITCHING		1.0000			.00
03/20/95	PREHARVEST	O	IRRIGATION		6.0000			.00
04/10/95	PREHARVEST	E	INSECTICIDE	RATOON	1.0000	C	V	.00
04/10/95	PREHARVEST	G	INSECTICIDE APPL	SUGCANE	1.0000	C	V	.00
04/14/95	PREHARVEST	M	DITCHING		1.0000			.00
04/14/95	PREHARVEST	E	HERBICIDE #2	RATOON	1.0000	C	V	.00
04/15/95	PREHARVEST	O	IRRIGATION		6.0000			.00
05/09/95	PREHARVEST	M	DITCHING		1.0000			.00
05/10/95	PREHARVEST	O	IRRIGATION		6.0000			.00
05/10/95	PREHARVEST	E	HERBICIDE #1	RATOON	1.0000	C	V	.00
05/10/95	PREHARVEST	G	HERBICIDE APPL.	SUGCANE	1.0000	C	V	.00
06/04/95	PREHARVEST	M	DITCHING		1.0000			.00
06/05/95	PREHARVEST	O	IRRIGATION		6.0000			.00
06/19/95	PREHARVEST	M	DITCHING		1.0000			.00
06/20/95	PREHARVEST	O	IRRIGATION		6.0000			.00
06/30/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00
06/30/95	PREHARVEST	G	SCOUTING		1.0000	C	V	.00
07/04/95	PREHARVEST	M	DITCHING		1.0000			.00
07/05/95	PREHARVEST	O	IRRIGATION		6.0000			.00
07/19/95	PREHARVEST	M	DITCHING		1.0000			.00
07/20/95	PREHARVEST	O	IRRIGATION		6.0000			.00
08/10/95	PREHARVEST	G	FERTILIZER APPL.	RATOON	1.0000			.00
08/10/95	PREHARVEST	E	NITROGEN (LIQ)		22.5000	C	V	.00
08/14/95	PREHARVEST	M	DITCHING		1.0000			.00
08/15/95	PREHARVEST	O	IRRIGATION		6.0000			.00
09/15/95	PREHARVEST	E	INSECTICIDE	RATOON	1.0000	C	V	.00
09/15/95	PREHARVEST	G	INSECTICIDE APPL	SUGCANE	1.0000	C	V	.00
01/20/96	HARVEST	G	RAKE & BURN		1.0000	C	V	.00
01/31/96		K	CASH-RENT	CANE	1.0000		F	.00

Crop Products Report

Crop Product Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BELL PEPPERS		6.5000	crtn	30.0000	20
BROCCOLI		6.0000	crtn	50.0000	20
CABBAGE		5.9000	crtn	50.0000	20
CANTALOUPES		6.5000	crtn	40.0000	20
CARROTS		6.1500	bags	48.0000	20
CORN		2.5200	bu.	60.0000	20
COTTON LINT		.7200	lb.	1.0000	20
COTTONSEED		115.0000	ton	2000.0000	21
CUCUMBERS		5.7500	crtn	55.0000	20
DEFICIENCY PMT.	CORN	.5000	bu.	60.0000	23
DEFICIENCY PMT.	COTTON	.0500	lb.	1.0000	23
DEFICIENCY PMT.	SORGHUM	.9000	cwt.	100.0000	23
DEFICIENCY PMT.	WHEAT	.9000	bu.	60.0000	23
GRAPEFRUIT		135.0000	ton	2000.0000	20
HAY		80.0000	ton	2000.0000	20
HAY	SORGHUM	1.5000	bale	1.0000	20
HONEYDEWS		7.4800	crtn	30.0000	20
JALAPENOS		22.0000	cwt.	100.0000	20
LETTUCE		4.7000	crtn	50.0000	20
ONIONS		5.5000	bags	50.0000	20
ORANGES		150.0000	ton	2000.0000	20
PASTURE		12.0000	AUM	.0000	20
PEANUTS		25.0000	ton	2000.0000	20
PLANT CANE		40.0000	ton	2000.0000	20
SILAGE	CORN	20.0000	ton	2000.0000	20
SILAGE	SORGHUM	18.0000	ton	2000.0000	20
SORGHUM		4.4600	cwt.	100.0000	20
SOYBEANS		5.0000	bu.	60.0000	20
SUGAR CANE		16.5000	ton	2000.0000	20
TOMATOES		7.9000	crtn	40.0000	20
WATERMELON	DRYLAND	5.0000	cwt.	100.0000	20
WATERMELON	IRRI.	6.0000	cwt.	100.0000	20
WHEAT		3.1300	bu.	60.0000	20

Tractors, Implements and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	225 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	225	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	350	400	600	350	100	400
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	46800	64400	69900	99600	17500	29300
Salvage Value (%)	38	38	38	40	38	38
Current Market Value ($)	42100	58000	62900	89600	15800	26400
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.029	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	15	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)						
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Self Propelled	Implement	Implement	Implement	Implement	Implement
First Name	COMBINE	BEDDER	BROADCAST SEEDER	CHISEL	CHISEL	CULTIVATOR
Qualifying Name		6 ROW		15 FT	18 FT	6 ROW
Horsepower Rating (Hp)	150	115	25	100	125	60
Useful Life (Hr or Mi)	2000	2500	1200	2500	2500	2500
Fuel Type	DI					
Remaining Life (Hr or Mi)	2000	2500	1200	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	600	100	50	200	200	100
Speed (Mi/h)	3.0	4.5	4.0	4.5	4.5	3.5
Width (Ft)	20	20	30	15	18	20
Field Efficiency (%)	70	80	67	80	80	75
Capacity (Ac/Hr)						
Power Unit Multiplier	1.0	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.25	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	100000	4200	1500	4000	4500	4000
Salvage Value (%)	10	10	10	10	10	10
Current Market Value ($)	90000	3880	1350	3600	4050	3600
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)			5			
On Farm Owner Labor (Hr)			10			
Annual Use Base (Hr or Mi)			5			
Repair Coefficient #1	.230	.364	.777	.364	.364	.364
Depreciation Factor #1	.64	.6	.6	.6	.6	.6
Years Owned	3	10	10	10	10	7
Repair Coefficient #2	1.4	1.3	1.4	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	1	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CULTIVATOR	DISC	DISC-OFFSET	DISC-OFFSET	DISC-TANDEM	DITCHER BLADE
Qualifying Name	ROLLING	BORDER	10 FT	13 FT	14 FT	
Horsepower Rating (Hp)	75	25	35	50	50	30
Useful Life (Hr or Mi)	2500	2500	2500	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	10	10	200	200	10
Speed (Mi/h)	3.5	4.5	4.8	4.8	4.5	4.0
Width (Ft)	20	6	10	13	14	4
Field Efficiency (%)	80	83	83	83	83	80
Capacity (Ac/Hr)						2.6
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	4300	1600	4634	9000	3860	3000
Salvage Value (%)	10	10	10	10	10	10
Current Market Value ($)	3870	1440	4209	8100	3500	2700
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						.65
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						1
Repair Coefficient #1	.364	.364	.364	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	15	15	10	7	15
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	1
Lease Calc. (Hour,Year)						

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DRILL	FERT. SPREADER	FLOAT	GRAIN CART	HARROW	MOLDBOARD PLOW
Qualifying Name	GRAIN				FLEX	4 BOTTOM
Horsepower Rating (Hp)	30	20	20	10	25	70
Useful Life (Hr or Mi)	1200	1200	1200	5000	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	1200	1200	1200	5000	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	120	50	50	480	35	100
Speed (Mi/h)	4.0	4	6		4.5	4.5
Width (Ft)	13	20	14	8	12	5.3
Field Efficiency (%)	63	67	60	60	80	80
Capacity (Ac/Hr)				16		
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	5000	1	6500	7000	900	5000
Salvage Value (%)	10	100	10	10	30	10
Current Market Value ($)	4500	1	5850	6300	810	4500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)				12		
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)		50		1		
Repair Coefficient #1	.777	.777	.364	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	10	10	10	10	10
Repair Coefficient #2	1.4	1.4	1.3	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885		.885
Capacity (Def.,Calc.)	C	C	C	D	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	1	2	1	2	2
Lease Calc. (Hour,Year)		A				

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	PLANTER	PLANTER	ROTOVATOR	SHREDDER	SHREDDER	SPRAYER
Qualifying Name	6 ROW	STANHAY		4 ROW	5 FT	
Horsepower Rating (Hp)	30	30	110	40	15	20
Useful Life (Hr or Mi)	1200	1200	2500	2000	2000	1200
Fuel Type						
Remaining Life (Hr or Mi)	1200	1200	2500	2000	2000	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	30	75	300	125	50	100
Speed (Mi/h)	4.5	4.5	4.5	3.7	3.7	4.0
Width (Ft)	20	13	13	13	5	20
Field Efficiency (%)	60	60	80	80	80	65
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	7000	9500	7500	7000	801	1500
Salvage Value (%)	10	10	10	10	10	10
Current Market Value ($)	6300	8550	6750	6300	700	1350
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.777	.777	.364	.230	.487	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	7	7	10	10
Repair Coefficient #2	1.4	1.4	1.3	1.4	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	SPRAYER	SPRAYER	SWEEP	TRAILER	TRAILER	TREE HOE
Qualifying Name	12 FT	ORCHARD	MULCHER	COTTON	WATER	
Horsepower Rating (Hp)	20	30	150	1	175	30
Useful Life (Hr or Mi)	1200	1200	2500	5000	2000	2500
Fuel Type						
Remaining Life (Hr or Mi)	1200	1200	2500	5000	2000	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	35	75	200	400	150	400
Speed (Mi/h)	4.0	4.0	5.0	10	10	3.0
Width (Ft)	12	25	24	8	3	5
Field Efficiency (%)	67	65	80	82	82	83
Capacity (Ac/Hr)				5	3	
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	2500	20000	4500	3000	4000	2500
Salvage Value (%)	10	10	10	20	10	10
Current Market Value ($)	2250	18000	4050	2700	3600	2250
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)				1		
Off Farm Parts & Labor ($)				5	1.19	
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)				400	1	
Repair Coefficient #1	.777	.777	.364			.364
Depreciation Factor #1	.6	.6	.6			.6
Years Owned	8	10	7	10		6
Repair Coefficient #2	1.4	1.4	1.3			1.3
Depreciation Factor #2	.885	.885	.885			.885
Capacity (Def.,Calc.)	C	C	C	D	D	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	1	1	2
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment		
First Name	STOCK SPRAYER	STOCK TRAILER	TACK	TRAILER		
Qualifying Name				COTTON		
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	10	10	5000		
Fuel Type						
Remaining Life (Hr or Mi)	10	10	10	5000		
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	400		
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	1000	2600	500	3000		
Salvage Value (%)	10	10	10	20		
Current Market Value ($)	1000	2400	500	2700		
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)				1		
Off Farm Parts & Labor ($)	10.00	13.00	5.00	5		
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	400		
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D		
Fuel Use (Def.,Calc.)	D	D	D	D		
R & M Calc. (#1,#2)	1	1	1	1		
Lease Calc. (Hour,Year)						

Operating Input Resources

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
32-0-0		.63	gal.	45
4-29-2		1.10	gal.	45
ALLOTMENT LEASE		.20	cwt.	52
CALCIUM NITRATE		1.10	gal.	45
CITRUS OIL		4.60	gal	45
CONTACT HERB.		17.50	acre	45
COTTONSEED CAKE		.11	lb.	47
DEFOLIANT		5.5	acre	45
FENCE REPAIR		2.00	acre	52
FOLFEED	HONEYDEW	4.38	acre	45
FOLFEED	ONIONS	1.00	appl	45
FUNGICIDE	BELL PEP	3.00	appl	45
FUNGICIDE	BROCCOLI	4.00	appl	45
FUNGICIDE	CABBAGE	6.00	appl	45
FUNGICIDE	CANTAL	5.50	appl	45
FUNGICIDE	CARROTS	4.00	appl	45
FUNGICIDE	CITRUS	2.30	lb.	45
FUNGICIDE	CUCUMBER	4.00	appl	45
FUNGICIDE	FOLIAR	5.61	appl	45
FUNGICIDE	HONEYDEW	5.50	appl	45
FUNGICIDE	LETTUCE	4.63	appl	45
FUNGICIDE	ONIONS	10	appl	45
FUNGICIDE	PEPPERS	5.00	appl	45
FUNGICIDE	SOIL	19.88	appl	45
FUNGICIDE	SOYBEANS	9.80	appl	45
FUNGICIDE	TOMATO	5.13	appl	45
FUNGICIDE	WATERMEL	7.00	appl	45
HERB, PREMERGE		9.00	appl	45
HERB., PREEMERGE	CITRUS	30.00	appl	45
HERB., SELECTIVE	#1	3.60	qt.	45
HERB., SELECTIVE	#2	3.20	lb.	45
HERBICIDE	BELL PEP	45.00	acre	45
HERBICIDE	BERMUDA	3.16	appl	45
HERBICIDE	BROCCOLI	41.55	acre	45
HERBICIDE	CABBAGE	41.55	acre	45
HERBICIDE	CANTAL	8.00	acre	45
HERBICIDE	CARROTS	13.00	acre	45
HERBICIDE	CITRUS	46.66	acre	45
HERBICIDE	CITRUS3	23.33	acre	45
HERBICIDE	CITRUS4	46.66	acre	45
HERBICIDE	CORN	7.00	acre	45
HERBICIDE	COTTON	12.95	acre	45
HERBICIDE	CUCUMBER	8.00	acre	45
HERBICIDE	HONEYDEW	8.00	acre	45
HERBICIDE	KLEINGR.	7.81	appl	45
HERBICIDE	LETTUCE	17.60	acre	45
HERBICIDE	ONIONS	65	acre	45
HERBICIDE	PEANUTS	8.56	acre	45
HERBICIDE	PEPPERS	30.00	acre	45
HERBICIDE	SORGHUM	4.00	acre	45
HERBICIDE	SUGARCAN	35.00	appl	45
HERBICIDE	TOMATO	39.33	acre	45
HERBICIDE	WATERMEL	48	acre	45
HERBICIDE #1	RATOON	10.17	lb.	45
HERBICIDE #2	RATOON	4.00	qt.	45
HOEING		6.00	acre	45
INOCULANT	SOYBEANS	1.10	appl	43
INSECTICIDE	BELL PEP	14.00	appl	45
INSECTICIDE	BROCCOLI	5.00	appl	45
INSECTICIDE	CABBAGE	8.00	appl	45
INSECTICIDE	CANTAL	3.50	appl	45
INSECTICIDE	CARROTS	8.67	appl	45
INSECTICIDE	CARROTS2	8.67	appl	45
INSECTICIDE	CITRUS	9.70	qt.	45
INSECTICIDE	CITRUS#2	38.76	qt.	45

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
INSECTICIDE	COTTON	7.53	appl	45
INSECTICIDE	CUCUMBER	6.00	appl	45
INSECTICIDE	HONEYDEW	8.00	appl	45
INSECTICIDE	LETTUCE	6.12	appl	45
INSECTICIDE	ONIONS	9.32	appl	45
INSECTICIDE	ORANGES	27.25	appl	45
INSECTICIDE	PEANUT	5.00	appl	45
INSECTICIDE	PEPPERS	10.00	appl	45
INSECTICIDE	RATOON	17.345	appl	45
INSECTICIDE	SOIL	11	acre	45
INSECTICIDE	SORGHUM	1.80	appl	45
INSECTICIDE	SOYBEANS	2.60	appl	45
INSECTICIDE	SUGARCAN	9.03	appl	45
INSECTICIDE	TOMATO	5.10	appl	45
INSECTICIDE	WATERMEL	8.00	appl	45
KARMEX		3.20	lb.	45
KELTHANE		8.28	qt.	45
KOCIDE		2.32	lb.	45
LORSBAN		9.68	qt.	45
MALATHION		12.40	gal.	45
MILOGUARD		2.95	lb.	45
MISC ADMIN O/H		16.00	acre	55
MISC ADMIN. O/H	CITRUS	7.50	acre	55
MISCELLANEOUS	COW-CALF	5.00	head	55
MITICIDE		8.28	qt.	45
NEMATICIDE		40.00	acre	45
NITROGEN		.37	lb.	44
NITROGEN (DRY)		.31	lb.	44
NITROGEN (LIQ)		.70	gal.	44
PHOSPHATE		.29	lb.	44
PLANT CANE		40	ton	43
POTASH		.13	lb.	44
PRINCEP	HERB	3.53	qt.	45
RETURN ON INVEST		.06	$	55
ROUNDUP		9.38	pint	45
ROUNDUP (1% SOL)	CITRUS	16.02	acre	45
SALES COMMISSION		9	head	55
SALES COMMISSION	FEEDER	1.50	head	55
SALT & MINERALS		.28	lb.	47
SALT AND MINERAL		.35	lb.	47
SEED	BELL PEP	25	lb.	43
SEED	BROCCOLI	96.00	lb.	43
SEED	BUFFLE	7	lb.	43
SEED	CABBAGE	75	lb.	43
SEED	CANTAL	97	lb.	43
SEED	CARROT	6.5	lb.	43
SEED	CHILI	25	lb.	43
SEED	CORNGR.	1.3	lb.	43
SEED	CORNSIL	1.0	lb.	43
SEED	COTTON	.60	lb.	43
SEED	CUCUMBER	8	lb.	43
SEED	FORGSORG	.16	lb.	43
SEED	HONEYDEW	6.00	lb.	43
SEED	JALAPENO	22	lb.	43
SEED	KLEINGR.	8.25	lb.	43
SEED	LETTUCE	70	lb.	43
SEED	ONION	36	lb.	43
SEED	PEANUT	.61	lb.	43
SEED	RYEGRASS	.35	lb.	43
SEED	SORGFORG	.16	lb.	43
SEED	SORGHUM	.7	lb.	43
SEED	SOYBEAN	.28	lb.	43
SEED	TOMATO	28.	lb.	43
SEED	WHEAT	.18	lb.	43
SEED	WMELOND	5	lb.	43
SEED	WMELONI	90	lb.	43
SM. GRAINS PAST.		120.	acre	47

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
SPOT HERBICIDE		17.00	acre	45
STOCKER CALVES		72.00	cwt.	46
SUPRACIDE		9.85	qt.	45
SURFLAN		15.00	qt.	45
TRANSPORTATION	STOCKER	1	HEAD	49
TREE	CITRUS	5.50	tree	43
TREE INSURANCE	(LVL-2)	25.58	acre	55
TREE INSURANCE	(LVL-2)2	61.50	acre	55
TREE INSURANCE	(LVL-2)3	62.00	acre	55
TREE INSURANCE	(LVL-2)4	69.75	acre	55
TREE INSURANCE	(LVL-2)M	77.50	acre	55
TREE INSURANCE	(LVL-2)O	19.38	acre	55
TREE INSURANCE	(LVL2)O2	35.24	acre	55
TREE INSURANCE	(LVL2)O3	46.99	acre	55
TREE INSURANCE	(LVL2)O4	52.87	acre	55
TREE INSURANCE	(LVL2)OM	58.75	acre	55
TREE REPLACEMENT		8.00	tree	43
TREE WRAP		.85	tree	43
UREA		.12	lb.	44
VENDEX		38.76	qt.	45
VET. MEDICINE		5.00	head	48
VET. MEDICINE	STOCKER	5.50	head	48
WATER FACILITY	REPAIR	2.0	head	55

Auto or Truck Resources

Description	Auto or Truck
First Name	PICKUP TRUCK
Qualifying Name	3/4 TON
Horsepower Rating (Hp)	
Useful Life (Hr or Mi)	84000
Fuel Type	GA
Remaining Life (Hr or Mi)	84000
Fuel Con. (Unit/Hr or /Mi)	15
Annual Use (Hr or Mi)	21000
Speed (Mi/h)	30
Width (Ft)	
Field Efficiency (%)	
Capacity (Ac/Hr)	
Power Unit Multiplier	
Labor Multiplier	
Current List Price ($)	13000
Salvage Value (%)	16.7
Current Market Value ($)	11000
Lease Payment ($)	
Annual License & Tax ($)	75
Annual Insurance ($)	600
On Farm Hired Labor (Hr)	
Off Farm Parts & Labor ($)	315
On Farm Owner Labor (Hr)	
Annual Use Base (Hr or Mi)	21000
Repair Coefficient #1	
Depreciation Factor #1	
Years Owned	
Repair Coefficient #2	
Depreciation Factor #2	
Capacity (Def.,Calc.)	D
Fuel Use (Def.,Calc.)	D
R & M Calc. (#1,#2)	1
Lease Calc. (Hour,Year)	

Custom Operation Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
BEE RENT		40.00	hive	42
BRUSH CLEARING		130	acre	42
BURN & HARVEST		5.88	ton	42
CUSTOM BALING	HAY	.65	bale	42
CUSTOM DRYING	PEANUTS	20	ton	42
CUSTOM HARVEST	CORN	20	acre	42
CUSTOM HARVEST	PEANUTS	8	ton	42
CUSTOM HARVEST	SORGHUM	.4	cwt.	42
CUSTOM HARVEST	WHEAT	.3	cwt.	42
CUSTOM HAULING		.20	cwt.	42
CUSTOM HAULING	COW-CALF	6.40	head	42
CUSTOM HAULING	HAY	.40	bale	42
CUSTOM HAULING	PEANUTS	8	ton	42
CUSTOM HAULING	SORGHUM	.2	cwt.	42
CUSTOM PICKING	COTTON	.12	lb.	42
CUSTOM PLANTING		5	acre	42
CUSTOM STRIPPING	COTTON	.08	lb.	42
DEFOLIANT APPL.		3.50	acre	42
DRYING ONIONS		.25	bags	42
FERTILIZER APPL.		3	acre	42
FERTILIZER APPL.	O1	3.97	appl	42
FERTILIZER APPL.	O2	5.13	appl	42
FERTILIZER APPL.	O3	7.44	appl	42
FERTILIZER APPL.	RATOON	5.00	appl	42
FERTILIZER APPL.	YEAR 1	3.00	appl	42
FERTILIZER APPL.	YEAR 2	3.00	appl	42
FERTILIZER APPL.	YEAR 3	3.00	appl	42
FERTILIZER APPL.	YEAR 4	3.00	appl	42
GIN, BAG, TIES		30	bale	42
HARVEST	BELL PEP	1.25	crtn	42
HARVEST	BROCCOLI	1.60	crtn	42
HARVEST	CARROTS	1.10	bag	42
HARVEST	CHILI	7.00	cwt.	42
HARVEST	CUCUMBER	1.50	crtn	42
HARVEST	JALAPENO	9.00	cwt.	42
HARVEST & HAUL	SOYBEANS	.7	bu.	42
HARVEST & SELL	WATERMEL	3.00	cwt.	42
HARVESTING	CABBAGE	1.00	crtn	42
HARVESTING	CANTAL	1.25	crtn	42
HARVESTING	HONEYDEW	1.00	crtn	42
HARVESTING	LETTUCE	1.00	crtn	42
HARVESTING	ONIONS	1.40	bag	42
HARVESTING	TOMATO	1.30	crtn	42
HERBICIDE APPL.		3.50	acre	42
HERBICIDE APPL.	CITRUS	14.00	appl	42
HERBICIDE APPL.	CONTACT	8.00	appl	42
HERBICIDE APPL.	SPOT	14.00	appl	42
HERBICIDE APPL.	SUGCANE	5.00	appl	42
INSECTICIDE APPL	CITRUS	8.00	appl	42
INSECTICIDE APPL	CITRUS#2	21.75	appl	42
INSECTICIDE APPL	CITRUS3	20.75	appl	42
INSECTICIDE APPL	SUGCANE	2.75	appl	42
KOCIDE APPL.		2.91	appl	42
KOCIDE APPL.	ORANGES	3.62	appl	42
LAND PREP./LEVEL		150	acre	42
LAND PREPARATION	SUGCANE	15.	acre	42
LAYOUT/PLANT	CITRUS	1.25	tree	42
LEVELLING		150	acre	42
MARKETING	BELL PEP	.50	bag	42
MARKETING	CANTAL	.50	crtn	42
MARKETING	CUCUMBER	.45	crtn	42
MARKETING	JALAPENO	.60	cwt.	42
MARKETING	ONIONS	.50	bag	42
MARKETING	VEGETABL	.40	bag	42
MOW, RAKE, BALE		.65	bale	42
PACK & COUNT	BELL PEP	1.65	crtn	42
PACK & COUNT	BROCCOLI	2.70	crtn	42
PACK & COUNT	CABBAGE	1.75	crtn	42
PACK & COUNT	CANTAL	2.30	crtn	42

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
PACK & COUNT	CARROTS	2.40	crtn	42
PACK & COUNT	CUCUMBER	1.80	crtn	42
PACK & COUNT	HONEYDEW	2.00	crtn	42
PACK & COUNT	JALAPENO	2.40	cwt.	42
PACK & COUNT	ONIONS	1.35	bag	42
PACKING & CONT.	BELL PEP	2.70	crtn	42
PACKING & CONT.	CHILI	1.35	cwt.	42
PACKING & CONT.	JALAPENO	1.35	cwt.	42
PACKING & CONT.	LETTUCE	1.00	crtn	42
PACKING & CONT.	TOMATO	2.7	crtn	42
PESTICIDE APPL.		4.50	acre	42
PESTICIDE APPL.	COTTON	3.00	acre	42
RAKE & BURN		10.00	acre	42
SCOUTING		9.00	acre	42
SPRIGGING	CUSTOM	125	acre	42
TREE HEDGING		60	acre	42

Labor Resources

Description		Other Labor	Other Labor	Other Labor	Other Labor	Other Labor	
First Name		CITRUS LABOR	HIRED LABOR	LIVESTOCK LABOR	OPERATOR LABOR	TREE WRAP/UNWRAP	
Qualifying Name							
Cost or value	($/Hr)	4.70	5.00	4.00	5.00	4.70	
Total Wage Benefits	(%)		.				
Labor Type	(A,B)	A	A	A	A	A	

Livestock Resources

Description		Livestock	Livestock	Livestock	Livestock		
First Name		BEEF BULL	BEEF COW	BEEF HEIFER	HORSE		
Qualifying Name			RAISED	RAISED			
Remaining Life	(Yr)	6	8	8	8		
Current Market Value	($)	1100.00	650.00	600.00	750.00		
Salvage Value	(%)	60	100	100	25		
Insurance Rate	(%)	1.	1.	1	1		
Annual Lease	($)						
Calc Options	(R,L,P)	P	R	R	P		

Land Resources

Description		Land	Land	Land	Land	Land	Land
First Name		CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name		BERMUDA	BROCCOLI	BUFFLEGR	CANE	CANTAL	CORNI
Market Value	($/Ac)						
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)						
Annual Lease	($/Ac)	70	90	40	100	90	90
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land	Land	Land	Land
First Name		CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name		COTTON	COTTONI	KLEINGR.	PEANUTS	PEANUTSI	SORGFORG
Market Value	($/Ac)						
Property Tax	($/Ac)						
Appreciation Rate	(%)		.				
Interest Rate	(%)						
Annual Lease	($/Ac)	40	70	40	40	90	40
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land	Land	Land	Land
First Name		CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name		SORGHUM	SORGHUMI	SOYBEANS	TOMATO	VEGETABL	WATERMEL
Market Value	($/Ac)						
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)						
Annual Lease	($/Ac)	40	70	70	90	75	50
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land	Land	Land	Land
First Name		CASH-RENT	CITRUS	PASTURE	PASTURE	PASTURE	PASTURE
Qualifying Name		WHEAT			1/3 IMP.	IMPROVED	NATIVE
Market Value	($/Ac)		1000				
Property Tax	($/Ac)		20				
Appreciation Rate	(%)						
Interest Rate	(%)		5				
Annual Lease	($/Ac)	7.5		4	3.60	6.00	2.50
App. Calcuations	(Y,N)	N	N	N	N	N	N

Perennial Crop Resources

Description		Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name		BERMUDA	BUFFLEGRASS	CITRUS	CITRUS	GRAPEFRUIT	GRAPEFRUIT
Qualifying Name				2ND YEAR	ESTABL.	YEAR 1	YEAR 1A
Market Value	($/Ac)	261.84	229.10	853.43	2007.15	1955.96	1955.96
Property Tax	($/Ac)						
Remaining Life	(Yr)	10	10	10	10	14	11
Salvage Value	(%)					100	
Appreciation Rate	(%)						
Interest Rate	(%)	10	10	6	6	5	5
Annual Lease	($/Ac)						
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name		GRAPEFRUIT	GRAPEFRUIT	GRAPEFRUIT	GRAPEFRUIT	GRAPEFRUIT	KLEINGRASS
Qualifying Name		YEAR 2	YEAR 2A	YEAR 3	YEAR 3A	YEAR 4A	
Market Value	($/Ac)	707.48	707.48	499.57	499.57	354.00	368.74
Property Tax	($/Ac)						
Remaining Life	(Yr)	13	11	12	11	11	10
Salvage Value	(%)	100		100			
Appreciation Rate	(%)						
Interest Rate	(%)	5	5	5	5	5	10
Annual Lease	($/Ac)						
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name		ORANGES	ORANGES	ORANGES	ORANGES	ORANGES	ORANGES
Qualifying Name		YEAR 1	YEAR 1A	YEAR 2	YEAR 2A	YEAR 3	YEAR 3A
Market Value	($/Ac)	2356.16	2356.16	676.99	676.99	348.12	348.12
Property Tax	($/Ac)						
Remaining Life	(Yr)	14	14	13	13	12	12
Salvage Value	(%)	100		100		100	
Appreciation Rate	(%)						
Interest Rate	(%)	5	5	5	5	5	5
Annual Lease	($/Ac)						
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Perennial Crop
First Name		ORANGES
Qualifying Name		YEAR 4A
Market Value	($/Ac)	165.49
Property Tax	($/Ac)	
Remaining Life	(Yr)	11
Salvage Value	(%)	
Appreciation Rate	(%)	
Interest Rate	(%)	5
Annual Lease	($/Ac)	
App. Calcuations	(Y,N)	N

Buildings or Improvements Resources

Description		Build. or Imp.
First Name		FENCE
Qualifying Name		
Fuel - Utility Cost	($/Yr)	
Remaining Life	(Yr)	12
Current Market Value	($)	1000
Salvage Value	(%)	
Property Taxes	($/Yr)	
Annual Lease	($)	
On Farm Hired Labor	(Hr)	
Off Farm Parts & Labor	($)	4.17
On Farm Owner Labor	(Hr)	4
Lease Calc.	(Annual)	

Irrigation Resources

Description		Dist. Sys.	Dist. Sys.	Dist. Sys.	Discharge Head
First Name		SURFACE	SURFACE	SURFACE	DISCHARGE
Qualifying Name			CITRUS	CITRUS2	
Horsepower Rating	(Hp)				
Fuel Type					
Fuel Con.	(Unit/Hr or /Mi)				
Usefull Life	(Hr)	50	50	50	25000
Remaining Life	(Hr)	50	50	50	25000
Efficiency	(%)				75
Hired Labor per Set	(Hr)		2	1.5	na
Owner Labor per Set	(Hr)	1.5			na
Number of Sets		1	1	1	na
Current List Price	($)	1	1	1	5000
Salvage Percent	(%)	100	100	100	
Current Market Value	($)	1	1	1	5000
Lease Payment	($)				
On Farm Hired Labor	(Hr)				20
Off Farm Parts & Labor	($)				150
On Farm Owner Labor	(Hr)				20
Annual Use Base	(Hr)				3800
R & M Eng. Estimate	(%)				6
R & M Calc.	(#1,#2)	2	2	2	2
Lease Calc.	(Hour,Year)	A	A	A	
Fuel Use	(Def.,Calc.)				

Machinery Cost Report

Resource Name		Unit	Variable Expenses: Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Fixed Expenses: Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Total Expenses
TRACTOR	100 HP	$/Hr	4.924	0.000	0.000	0.000	0.803	0.000	0.000	20.198	0.000	1.203	27.127
TRACTOR	125 HP	$/Hr	6.155	0.000	0.000	0.000	1.181	0.000	0.000	24.354	0.000	1.450	33.140
TRACTOR	150 HP	$/Hr	7.386	0.000	0.000	0.000	1.570	0.000	0.000	17.604	0.000	1.048	27.608
TRACTOR	225 HP	$/Hr	11.078	0.000	0.000	0.000	1.709	0.000	0.000	42.987	0.000	2.560	58.334
TRACTOR	40 HP	$/Hr	1.969	0.000	0.000	0.000	0.160	0.000	0.000	19.786	0.000	1.580	23.496
TRACTOR	75 HP	$/Hr	3.693	0.000	0.000	0.000	0.537	0.000	0.000	11.086	0.000	0.660	15.976
COMBINE		$/Hr	8.534	0.000	0.000	0.000	18.749	0.000	0.000	38.791	0.000	1.500	67.574
BEDDER	6 ROW	$/Hr	0.000	0.000	0.000	0.000	0.766	0.000	0.000	5.911	0.000	0.388	7.065
BROADCAST SEEDER		$/Hr	0.000	0.000	0.000	0.000	1.000	10.000	0.000	4.192	0.000	0.270	15.462
CHISEL	15 FT	$/Hr	0.000	0.000	0.000	0.000	0.898	0.000	0.000	2.739	0.000	0.180	3.817
CHISEL	18 FT	$/Hr	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.081	0.000	0.203	4.294
CULTIVATOR	6 ROW	$/Hr	0.000	0.000	0.000	0.000	0.730	0.000	0.000	6.457	0.000	0.360	7.547
CULTIVATOR	ROLLING	$/Hr	0.000	0.000	0.000	0.000	0.966	0.000	0.000	3.471	0.000	0.194	4.630
DISC	BORDER	$/Hr	0.000	0.000	0.000	0.000	0.146	0.000	0.000	18.138	0.000	1.440	19.724
DISC-OFFSET	10 FT	$/Hr	0.000	0.000	0.000	0.000	0.424	0.000	0.000	53.017	0.000	4.209	57.650
DISC-OFFSET	13 FT	$/Hr	0.000	0.000	0.000	0.000	2.021	0.000	0.000	6.162	0.000	0.405	8.588
DISC-TANDEM	14 FT	$/Hr	0.000	0.000	0.000	0.000	0.867	0.000	0.000	3.142	0.000	0.175	4.184
DITCHER BLADE		$/Hr	0.000	0.000	0.000	0.000	0.650	0.000	0.000	33.314	0.000	2.700	36.663
DRILL	GRAIN	$/Hr	0.000	0.000	0.000	0.000	1.664	0.000	0.000	6.726	0.000	0.375	8.765
FERT. SPREADER		$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
FLOAT		$/Hr	0.000	0.000	0.000	0.000	0.963	0.000	0.000	17.800	0.000	1.170	19.933
GRAIN CART		$/Hr	0.000	0.000	0.000	0.000	12.000	0.000	0.000	2.641	0.000	0.131	14.772
HARROW	FLEX	$/Hr	0.000	0.000	0.000	0.000	0.120	0.000	0.000	3.703	0.000	0.231	4.054
MOLDBOARD PLOW	4 BOTTOM	$/Hr	0.000	0.000	0.000	0.000	0.912	0.000	0.000	6.846	0.000	0.450	8.208
PLANTER	6 ROW	$/Hr	0.000	0.000	0.000	0.000	1.338	0.000	0.000	31.949	0.000	2.100	35.387
PLANTER	STANHAY	$/Hr	0.000	0.000	0.000	0.000	2.619	0.000	0.000	17.344	0.000	1.140	21.103
ROTOVATOR		$/Hr	0.000	0.000	0.000	0.000	1.902	0.000	0.000	4.036	0.000	0.225	6.163
SHREDDER	4 ROW	$/Hr	0.000	0.000	0.000	0.000	0.701	0.000	0.000	9.040	0.000	0.504	10.245
SHREDDER	5 FT	$/Hr	0.000	0.000	0.000	0.000	0.159	0.000	0.000	2.127	0.000	0.140	2.425
SPRAYER		$/Hr	0.000	0.000	0.000	0.000	0.464	0.000	0.000	2.054	0.000	0.135	2.653
SPRAYER	12 FT	$/Hr	0.000	0.000	0.000	0.000	0.508	0.000	0.000	10.844	0.000	0.643	11.995
SPRAYER	ORCHARD	$/Hr	0.000	0.000	0.000	0.000	5.514	0.000	0.000	36.514	0.000	2.400	44.428
SWEEP	MULCHER	$/Hr	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.632	0.000	0.203	4.845
TRAILER	COTTON	$/Hr	0.000	0.000	0.000	0.000	0.013	0.013	0.000	1.216	0.000	0.068	1.309
TRAILER	WATER	$/Hr	0.000	0.000	0.000	0.000	1.190	0.000	0.000	4.403	0.000	0.240	5.833
TREE HOE		$/Hr	0.000	0.000	0.000	0.000	0.691	0.000	0.000	1.083	0.000	0.056	1.830
STOCK SPRAYER		$/Hr	0.000	0.000	0.000	0.000	10.000	0.000	0.000	204.600	0.000	10.000	224.600
STOCK TRAILER		$/Hr	0.000	0.000	0.000	0.000	13.000	0.000	0.000	491.040	0.000	24.000	528.040
TACK		$/Hr	0.000	0.000	0.000	0.000	5.000	0.000	0.000	102.300	0.000	5.000	112.300
TRAILER	COTTON	$/Hr	0.000	0.000	0.000	0.000	0.013	0.013	0.000	1.216	0.000	0.068	1.309
PICKUP TRUCK	3/4 TON	$/Mi	0.066	0.000	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.278
TRACTOR	40 HP	$/Ac	0.294	1.016	0.000	0.000	0.027	0.000	0.000	3.350	0.000	0.267	4.954
FERT. SPREADER		$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERTILIZER		$/Ac	0.294	1.016	0.000	0.000	0.027	0.000	0.000	3.350	0.000	0.267	4.954
TRACTOR	125 HP	$/Ac	1.031	0.756	0.000	0.000	0.149	0.000	0.000	3.069	0.000	0.183	5.188
BEDDER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.088	0.000	0.000	0.677	0.000	0.044	0.809
BEDDING	6 ROW	$/Ac	1.031	0.756	0.000	0.000	0.237	0.000	0.000	3.746	0.000	0.227	5.997
TRACTOR	125 HP	$/Ac	1.195	1.008	0.000	0.000	0.198	0.000	0.000	4.092	0.000	0.244	6.737
CHISEL	15 FT	$/Ac	0.000	0.000	0.000	0.000	0.137	0.000	0.000	0.418	0.000	0.027	0.583
CHISELING	15 FT	$/Ac	1.195	1.008	0.000	0.000	0.336	0.000	0.000	4.510	0.000	0.271	7.320
TRACTOR	150 HP	$/Ac	1.240	0.840	0.000	0.000	0.220	0.000	0.000	2.465	0.000	0.147	4.911
CHISEL	18 FT	$/Ac	0.000	0.000	0.000	0.000	0.129	0.000	0.000	0.392	0.000	0.026	0.546
CHISELING	18 FT	$/Ac	1.240	0.840	0.000	0.000	0.348	0.000	0.000	2.857	0.000	0.172	5.458
COMBINE		$/Ac	1.676	1.228	0.000	0.000	3.683	0.000	0.000	7.619	0.000	0.295	14.500
COMBINING		$/Ac	1.676	1.228	0.000	0.000	3.683	0.000	0.000	7.619	0.000	0.295	14.500
TRACTOR	125 HP	$/Ac	0.923	1.037	0.000	0.000	0.204	0.000	0.000	4.209	0.000	0.251	6.624
CULTIVATOR	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.115	0.000	0.000	1.015	0.000	0.057	1.186
CULTIVATING	6 ROW	$/Ac	0.923	1.037	0.000	0.000	0.319	0.000	0.000	5.224	0.000	0.307	7.810
TRACTOR	125 HP	$/Ac	0.956	0.972	0.000	0.000	0.191	0.000	0.000	3.946	0.000	0.235	6.301
CULTIVATOR	ROLLING	$/Ac	0.000	0.000	0.000	0.000	0.142	0.000	0.000	0.511	0.000	0.029	0.682
CULTIVATING	ROLLING	$/Ac	0.956	0.972	0.000	0.000	0.334	0.000	0.000	4.457	0.000	0.263	6.982
TRACTOR	40 HP	$/Ac	0.781	2.430	0.000	0.000	0.065	0.000	0.000	8.012	0.000	0.640	11.927
DISC	BORDER	$/Ac	0.000	0.000	0.000	0.000	0.054	0.000	0.000	6.677	0.000	0.530	7.261
DISCING	BORDER	$/Ac	0.781	2.430	0.000	0.000	0.119	0.000	0.000	14.689	0.000	1.170	19.188
TRACTOR	100 HP	$/Ac	0.754	1.041	0.000	0.000	0.139	0.000	0.000	3.505	0.000	0.209	5.648
DISC-TANDEM	14 FT	$/Ac	0.000	0.000	0.000	0.000	0.137	0.000	0.000	0.496	0.000	0.028	0.660
DISCING	TANDEM	$/Ac	0.754	1.041	0.000	0.000	0.276	0.000	0.000	4.001	0.000	0.236	6.308
TRACTOR	40 HP	$/Ac	0.564	1.367	0.000	0.000	0.037	0.000	0.000	4.507	0.000	0.360	6.834
DISC-OFFSET	10 FT	$/Ac	0.000	0.000	0.000	0.000	0.088	0.000	0.000	10.978	0.000	0.872	11.937
DISCING-OFFSET	10 FT	$/Ac	0.564	1.367	0.000	0.000	0.124	0.000	0.000	15.485	0.000	1.231	18.771
TRACTOR	125 HP	$/Ac	0.867	1.051	0.000	0.000	0.207	0.000	0.000	4.267	0.000	0.254	6.646
DISC-OFFSET	13 FT	$/Ac	0.000	0.000	0.000	0.000	0.322	0.000	0.000	0.981	0.000	0.065	1.368
DISCING-OFFSET	13 FT	$/Ac	0.867	1.051	0.000	0.000	0.529	0.000	0.000	5.248	0.000	0.319	8.014
TRACTOR	40 HP	$/Ac	0.914	2.538	0.000	0.000	0.068	0.000	0.000	8.371	0.000	0.668	12.560
DITCHER BLADE		$/Ac	0.000	0.000	0.000	0.000	0.250	0.000	0.000	12.813	0.000	1.038	14.101
DITCHING		$/Ac	0.914	2.538	0.000	0.000	0.318	0.000	0.000	21.184	0.000	1.707	26.661
TRACTOR	75 HP	$/Ac	0.822	1.662	0.000	0.000	0.149	0.000	0.000	3.071	0.000	0.183	5.887
DRILL	GRAIN	$/Ac	0.000	0.000	0.000	0.000	0.419	0.000	0.000	1.694	0.000	0.094	2.207
DRILLING	GRAIN	$/Ac	0.822	1.662	0.000	0.000	0.568	0.000	0.000	4.765	0.000	0.277	8.094
TRACTOR	125 HP	$/Ac	0.541	1.080	0.000	0.000	0.213	0.000	0.000	4.385	0.000	0.261	6.480
FLOAT		$/Ac	0.000	0.000	0.000	0.000	0.158	0.000	0.000	2.914	0.000	0.192	3.263
FLOATING		$/Ac	0.541	1.080	0.000	0.000	0.370	0.000	0.000	7.298	0.000	0.453	9.742

Resource Name		Unit	Variable Expenses: Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Fixed Expenses: Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Total Expenses
TRACTOR	75 HP	$/Ac	0.576	1.260	0.000	0.000	0.113	0.000	0.000	2.329	0.000	0.139	4.416
HARROW	FLEX	$/Ac	0.000	0.000	0.000	0.000	0.023	0.000	0.000	0.707	0.000	0.044	0.774
HARROWING	FLEX	$/Ac	0.576	1.260	0.000	0.000	0.136	0.000	0.000	3.036	0.000	0.183	5.190
TRAILER	COTTON	$/Mi	0.000	0.000	0.000	0.000	0.013	0.013	0.000	1.216	0.000	0.068	1.309
PICKUP TRUCK	3/4 TON	$/Mi	0.198	0.500	0.000	0.000	0.045	0.000	0.000	0.496	0.000	0.096	1.335
HAULING	COTTON	$/mi	0.198	0.500	0.000	0.000	0.058	0.013	0.000	1.712	0.000	0.164	2.644
TRACTOR	75 HP	$/Ac	0.109	0.413	0.000	0.000	0.037	0.000	0.000	0.762	0.000	0.045	1.366
GRAIN CART		$/Ac	0.000	0.000	0.000	0.000	0.750	0.000	0.000	0.165	0.000	0.006	0.923
HAULING	GRAIN	$/Ac	0.109	0.413	0.000	0.000	0.787	0.000	0.000	0.927	0.000	0.054	2.289
TRACTOR	225 HP	$/Ac	4.584	2.200	0.000	0.000	0.627	0.000	0.000	15.762	0.000	0.939	24.111
TRAILER	WATER	$/Ac	0.000	0.000	0.000	0.000	0.397	0.000	0.000	1.467	0.000	0.080	1.944
HAULING	WATER	$/Ac	4.584	2.200	0.000	0.000	1.023	0.000	0.000	17.229	0.000	1.019	26.055
TRACTOR	40 HP	$/Ac	1.575	4.374	0.000	0.000	0.117	0.000	0.000	14.423	0.000	1.152	21.640
TREE HOE		$/Ac	0.000	0.000	0.000	0.000	0.458	0.000	0.000	0.717	0.000	0.037	1.213
HOEING	TREES	$/Ac	1.575	4.374	0.000	0.000	0.575	0.000	0.000	15.140	0.000	1.189	22.853
PICKUP TRUCK	3/4 TON	$/Mi	0.066	0.167	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.445
PICKUP TRUCK	3/4 TON	$/mi	0.066	0.167	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.445
TRACTOR	125 HP	$/Ac	0.864	1.047	0.000	0.000	0.206	0.000	0.000	4.250	0.000	0.253	6.620
SPRAYER		$/Ac	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.326	0.000	0.021	0.421
PLANTER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.204	0.000	0.000	4.881	0.000	0.321	5.406
PLANT & SPRAY		$/Ac	0.864	1.047	0.000	0.000	0.484	0.000	0.000	9.456	0.000	0.595	12.446
TRACTOR	125 HP	$/Ac	0.649	1.008	0.000	0.000	0.198	0.000	0.000	4.092	0.000	0.244	6.191
PLANTER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.204	0.000	0.000	4.881	0.000	0.321	5.406
PLANTING		$/Ac	0.649	1.008	0.000	0.000	0.403	0.000	0.000	8.973	0.000	0.564	11.597
TRACTOR	125 HP	$/Ac	0.999	1.551	0.000	0.000	0.305	0.000	0.000	6.296	0.000	0.375	9.526
PLANTER	STANHAY	$/Ac	0.000	0.000	0.000	0.000	0.616	0.000	0.000	4.076	0.000	0.268	4.960
PLANTING	STANHAY	$/Ac	0.999	1.551	0.000	0.000	0.921	0.000	0.000	10.373	0.000	0.643	14.486
TRACTOR	125 HP	$/Ac	2.715	2.854	0.000	0.000	0.562	0.000	0.000	11.583	0.000	0.690	18.403
MOLDBOARD PLOW	4 BOTTOM	$/Ac	0.000	0.000	0.000	0.000	0.394	0.000	0.000	2.960	0.000	0.195	3.549
PLOWING	4 BOTTOM	$/Ac	2.715	2.854	0.000	0.000	0.956	0.000	0.000	14.543	0.000	0.884	21.952
TRACTOR	150 HP	$/Ac	1.546	1.163	0.000	0.000	0.304	0.000	0.000	3.413	0.000	0.203	6.630
ROTOVATOR		$/Ac	0.000	0.000	0.000	0.000	0.335	0.000	0.000	0.711	0.000	0.040	1.086
ROTOVATING		$/Ac	1.546	1.163	0.000	0.000	0.640	0.000	0.000	4.125	0.000	0.243	7.716
TRACTOR	40 HP	$/Ac	0.218	0.677	0.000	0.000	0.018	0.000	0.000	2.233	0.000	0.178	3.324
BROADCAST SEEDER		$/Ac	0.000	0.000	0.000	0.000	0.103	1.026	0.000	0.430	0.000	0.028	1.586
SEEDING		$/Ac	0.218	0.677	0.000	0.000	0.121	1.026	0.000	2.663	0.000	0.206	4.911
TRACTOR	100 HP	$/Ac	0.934	1.415	0.000	0.000	0.189	0.000	0.000	4.763	0.000	0.284	7.584
SHREDDER	4 ROW	$/Ac	0.000	0.000	0.000	0.000	0.150	0.000	0.000	1.938	0.000	0.108	2.196
SHREDDING	4 ROW	$/Ac	0.934	1.415	0.000	0.000	0.340	0.000	0.000	6.701	0.000	0.392	9.781
TRACTOR	40 HP	$/Ac	0.944	3.679	0.000	0.000	0.098	0.000	0.000	12.132	0.000	0.969	17.823
SHREDDER	5 FT	$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.000	1.185	0.000	0.078	1.352
SHREDDING	5 FT	$/Ac	0.944	3.679	0.000	0.000	0.187	0.000	0.000	13.318	0.000	1.047	19.175
TRACTOR	75 HP	$/Ac	0.428	1.047	0.000	0.000	0.094	0.000	0.000	1.935	0.000	0.115	3.619
SPRAYER		$/Ac	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.326	0.000	0.021	0.421
SPRAYING		$/Ac	0.428	1.047	0.000	0.000	0.167	0.000	0.000	2.260	0.000	0.137	4.039
TRACTOR	40 HP	$/Ac	0.302	0.838	0.000	0.000	0.022	0.000	0.000	2.762	0.000	0.221	4.144
SPRAYER	ORCHARD	$/Ac	0.000	0.000	0.000	0.000	0.700	0.000	0.000	4.634	0.000	0.305	5.639
SPRAYING	ORCHARD	$/Ac	0.302	0.838	0.000	0.000	0.722	0.000	0.000	7.396	0.000	0.525	9.783
TRACTOR	150 HP	$/Ac	1.032	0.567	0.000	0.000	0.148	0.000	0.000	1.664	0.000	0.099	3.510
SWEEP	MULCHER	$/Ac	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.312	0.000	0.017	0.416
SWEEPING		$/Ac	1.032	0.567	0.000	0.000	0.235	0.000	0.000	1.976	0.000	0.116	3.926

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.9000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.7000	HOHR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	12.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	12.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate