

*Projections for Planning Purposes Only  
Not to be Used without Updating after April 21, 1995*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
01/10/96	HARVEST	A	CABBAGE	600.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/05/95	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
08/10/95	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
08/15/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/20/95	PREHARVEST	M	FLOATING	1.0000			.00
08/30/95	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
09/05/95	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
09/05/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
09/10/95	PREHARVEST	E	HERBICIDE CABBAGE	1.0000	C	V	.00
09/10/95	PREHARVEST	M	SPRAYING	1.0000			.00
09/15/95	PREHARVEST	E	SEED CABBAGE	1.0000	C	V	.00
09/15/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
09/15/95	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
09/19/95	PREHARVEST	M	DITCHING	.5000			.00
09/20/95	PREHARVEST	O	IRRIGATION	6.0000			.00
09/20/95	PREHARVEST	E	NITROGEN (LIQ)	200.0000	C	V	.00
10/05/95	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
10/10/95	PREHARVEST	O	IRRIGATION	6.0000			.00
10/10/95	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
10/10/95	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
10/10/95	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
10/15/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
10/20/95	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
10/20/95	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
10/24/95	PREHARVEST	M	DITCHING	.5000			.00
10/25/95	PREHARVEST	O	IRRIGATION	6.0000			.00
10/30/95	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
10/30/95	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
10/30/95	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
11/10/95	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
11/10/95	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
11/10/95	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
11/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
11/15/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
11/25/95	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/29/95	PREHARVEST	M	DITCHING	.5000			.00
11/30/95	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
11/30/95	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
11/30/95	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
11/30/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
11/30/95	PREHARVEST	O	IRRIGATION	6.0000			.00
12/10/95	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
12/10/95	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
12/10/95	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
12/14/95	PREHARVEST	M	DITCHING	.5000			.00
12/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
12/15/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
12/19/95	PREHARVEST	M	DITCHING	.5000			.00
12/20/95	PREHARVEST	O	IRRIGATION	6.0000			.00
12/30/95	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
12/30/95	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
12/30/95	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
01/10/96	HARVEST	G	HARVESTING CABBAGE	600.0000	C	V	.00
01/10/96	HARVEST	G	MARKETING VEGETABL	600.0000	C	V	.00
01/10/96	HARVEST	G	PACK & COUNT CABBAGE	600.0000	C	V	.00
01/10/96	HARVEST	H	HIRED LABOR	6.0000			.00
01/15/96		K	CASH-RENT VEGETABL	1.0000		F	.00

**Cantaloupes, Irrigated**  
 South Texas (12)  
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CANTALOUPEES	395.000	crtn	6.5000	2567.50	_____
Total GROSS Income				2567.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
PHOSPHATE	80.000	lb.	.290	23.20	_____
HERBICIDE	1.000	acre	8.000	8.00	_____
NEMATICIDE	1.000	acre	40.000	40.00	_____
SEED	1.000	lb.	97.000	97.00	_____
NITROGEN	120.000	lb.	.370	44.40	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	3.500	3.50	_____
FUNGICIDE	1.000	appl	5.500	5.50	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
BEE RENT	1.500	hive	40.000	60.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
HERBICIDE	1.000	acre	8.000	8.00	_____
FUNGICIDE	1.000	appl	5.500	5.50	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	3.500	3.50	_____
FUNGICIDE	1.000	appl	5.500	5.50	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	3.500	3.50	_____
FUNGICIDE	1.000	appl	5.500	5.50	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	3.500	3.50	_____
FUNGICIDE	1.000	appl	5.500	5.50	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
FUNGICIDE	1.000	appl	5.500	5.50	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	3.500	3.50	_____
Fuel & Lube - Machinery		Acre		16.13	_____
Repairs - Machinery		Acre		6.69	_____
Labor - Machinery	4.513	Hour	5.001	22.57	_____
- Other	10.000	Hour	5.000	50.00	_____
- Irrigation	7.500	Hour	4.500	33.75	_____
Total PREHARVEST				527.24	_____
HARVEST					
HARVESTING	395.000	crtn	1.250	493.75	_____
PACK & COUNT	395.000	crtn	2.300	908.49	_____
MARKETING	395.000	crtn	.500	197.50	_____
Total HARVEST				1599.75	_____
Interest - OC Borrowed	181.789	Dol.	0.120	21.81	_____
Total VARIABLE COST				2148.80	_____
Break-Even Price, Total Variable Cost \$			5.44 per crtn of CANTALOUPEES		
GROSS INCOME minus VARIABLE COST				418.70	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		102.22	_____
Land		Acre		90.00	_____
Total FIXED Cost				192.22	_____
Break-Even Price, Total Cost \$			5.92 per crtn of CANTALOUPEES		
Total of ALL Cost				2341.03	_____
NET PROJECTED RETURNS				226.47	_____
40 lb. cartons					

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/20/95	HARVEST	A	CANTALOUPE	395.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/10/94	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
09/20/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/10/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/15/94	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
10/15/94	PREHARVEST	M	CHISELING 18 FT	.5000			.00
10/20/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/25/94	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/15/94	PREHARVEST	M	FLOATING	1.0000			.00
11/20/94	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
12/20/94	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
01/10/95	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/15/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
01/15/95	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
01/20/95	PREHARVEST	M	SPRAYING	1.0000			.00
01/20/95	PREHARVEST	E	HERBICIDE CANTAL	1.0000	C	V	.00
01/20/95	PREHARVEST	E	NEMATOCIDE	1.0000	C	V	.00
02/05/95	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
02/10/95	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
02/10/95	PREHARVEST	E	SEED CANTAL	1.0000	C	V	.00
02/14/95	PREHARVEST	M	DITCHING	.0100			.00
02/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
02/15/95	PREHARVEST	E	NITROGEN	120.0000	C	V	.00
02/28/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/28/95	PREHARVEST	O	IRRIGATION	6.0000			.00
03/14/95	PREHARVEST	M	DITCHING	.0100			.00
03/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
03/15/95	PREHARVEST	H	HIRED LABOR	5.0000			.00
03/15/95	PREHARVEST	E	INSECTICIDE CANTAL	1.0000	C	V	.00
03/15/95	PREHARVEST	E	FUNGICIDE CANTAL	1.0000	C	V	.00
03/15/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
03/15/95	PREHARVEST	G	BEE RENT	1.5000	C	V	.00
03/20/95	PREHARVEST	M	SPRAYING	1.0000			.00
03/20/95	PREHARVEST	E	HERBICIDE CANTAL	1.0000	C	V	.00
03/25/95	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/30/95	PREHARVEST	E	FUNGICIDE CANTAL	1.0000	C	V	.00
03/30/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
04/05/95	PREHARVEST	E	INSECTICIDE CANTAL	1.0000	C	V	.00
04/05/95	PREHARVEST	E	FUNGICIDE CANTAL	1.0000	C	V	.00
04/05/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
04/14/95	PREHARVEST	M	DITCHING	.0100			.00
04/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
04/15/95	PREHARVEST	H	HIRED LABOR	5.0000			.00
04/25/95	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
04/25/95	PREHARVEST	E	INSECTICIDE CANTAL	1.0000	C	V	.00
04/25/95	PREHARVEST	E	FUNGICIDE CANTAL	1.0000	C	V	.00
04/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/05/95	PREHARVEST	E	INSECTICIDE CANTAL	1.0000	C	V	.00
05/05/95	PREHARVEST	E	FUNGICIDE CANTAL	1.0000	C	V	.00
05/05/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/14/95	PREHARVEST	M	DITCHING	.0100			.00
05/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
05/15/95	PREHARVEST	E	FUNGICIDE CANTAL	1.0000	C	V	.00
05/15/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/25/95	PREHARVEST	E	INSECTICIDE CANTAL	1.0000	C	V	.00
06/20/95	HARVEST	G	HARVESTING CANTAL	395.0000	C	V	.00
06/20/95	HARVEST	G	PACK & COUNT CANTAL	395.0000	C	V	.00
06/20/95	HARVEST	G	MARKETING CANTAL	395.0000	C	V	.00
06/30/95		K	CASH-RENT CANTAL	1.0000		F	.00

**Carrots, Irrigated**  
 South Texas (12)  
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CARROTS	350.000	bags	6.1500	2152.50	_____
Total GROSS Income				2152.50	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PREHARVEST					
PHOSPHATE	80.000	lb.	.290	23.20	_____
HERBICIDE	1.000	acre	13.000	13.00	_____
NEMATICIDE	1.000	acre	40.000	40.00	_____
SEED	3.000	lb.	6.500	19.50	_____
NITROGEN (LIQ)	120.000	gal.	.700	84.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
HERBICIDE	1.000	acre	13.000	13.00	_____
INSECTICIDE	1.000	appl	8.670	8.67	_____
FUNGICIDE	1.000	appl	4.000	4.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	8.670	8.67	_____
FUNGICIDE	1.000	appl	4.000	4.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	8.670	8.67	_____
FUNGICIDE	1.000	appl	4.000	4.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
FUNGICIDE	1.000	appl	4.000	4.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		18.67	_____
Repairs - Machinery		Acre		6.90	_____
Labor - Machinery	4.784	Hour	5.001	23.93	_____
- Irrigation	6.000	Hour	4.500	27.00	_____
Total PREHARVEST				361.20	_____
HARVEST					
HARVEST	350.000	bag	1.100	385.00	_____
PACK & COUNT	350.000	crtm	2.400	840.00	_____
MARKETING	350.000	bag	.400	140.00	_____
Total HARVEST				1365.00	_____
Interest - OC Borrowed	119.649	Dol.	0.120	14.36	_____
Total VARIABLE COST				1740.56	_____
Break-Even Price, Total Variable Cost. \$				4.97 per bags of CARROTS	
GROSS INCOME minus VARIABLE COST				411.94	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		100.11	_____
Land		Acre		75.00	_____
Total FIXED Cost				175.11	_____
Break-Even Price, Total Cost \$				5.47 per bags of CARROTS	
Total of ALL Cost				1915.67	_____
NET PROJECTED RETURNS				236.83	_____
50 lb. bags					

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B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
02/10/96	HARVEST	A	CARROTS	350.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/05/95	PREHARVEST	M	HAULING WATER	1.0000			.00
08/10/95	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
08/15/95	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
08/15/95	PREHARVEST	M	CHISELING 18 FT	.5000			.00
08/20/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/30/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/05/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/15/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/20/95	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
09/25/95	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
09/25/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
10/05/95	PREHARVEST	M	SPRAYING	1.0000			.00
10/05/95	PREHARVEST	E	HERBICIDE CARROTS	1.0000	C	V	.00
10/05/95	PREHARVEST	E	NEMATICIDE	1.0000	C	V	.00
10/10/95	PREHARVEST	E	SEED CARROT	3.0000	C	V	.00
10/10/95	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
10/14/95	PREHARVEST	M	DITCHING	.0100			.00
10/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
10/15/95	PREHARVEST	E	NITROGEN (LIQ)	120.0000	C	V	.00
10/20/95	PREHARVEST	E	HERBICIDE CARROTS	1.0000	C	V	.00
10/20/95	PREHARVEST	M	SPRAYING	1.0000			.00
10/25/95	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/10/95	PREHARVEST	E	INSECTICIDE CARROTS	1.0000	C	V	.00
11/10/95	PREHARVEST	E	FUNGICIDE CARROTS	1.0000	C	V	.00
11/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
11/14/95	PREHARVEST	M	DITCHING	.0100			.00
11/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
11/30/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
12/10/95	PREHARVEST	E	INSECTICIDE CARROTS	1.0000	C	V	.00
12/10/95	PREHARVEST	E	FUNGICIDE CARROTS	1.0000	C	V	.00
12/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
12/14/95	PREHARVEST	M	DITCHING	.0100			.00
12/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
01/10/96	PREHARVEST	E	INSECTICIDE CARROTS	1.0000	C	V	.00
01/10/96	PREHARVEST	E	FUNGICIDE CARROTS	1.0000	C	V	.00
01/10/96	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
01/14/96	PREHARVEST	M	DITCHING	.0100			.00
01/15/96	PREHARVEST	O	IRRIGATION	6.0000			.00
01/20/96	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
01/25/96	PREHARVEST	E	FUNGICIDE CARROTS	1.0000	C	V	.00
01/25/96	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
02/10/96	HARVEST	G	HARVEST CARROTS	350.0000	C	V	.00
02/10/96	HARVEST	G	PACK & COUNT CARROTS	350.0000	C	V	.00
02/10/96	HARVEST	G	MARKETING VEGETABL	350.0000	C	V	.00
02/15/96	HARVEST	K	CASH-RENT VEGETABL	1.0000		F	.00

**Cucumbers, Irrigated**  
South Texas (12)  
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CUCUMBERS	275.000	crtn	5.7500	1581.25	_____
<b>Total GROSS Income</b>				1581.25	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
<b>PREHARVEST</b>					
PHOSPHATE	60.000	lb.	.290	17.40	_____
HERBICIDE	1.000	acre	8.000	8.00	_____
SEED	2.500	lb.	8.000	20.00	_____
NITROGEN (LIQ)	100.000	gal.	.700	70.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
HERBICIDE	1.000	acre	8.000	8.00	_____
FUNGICIDE	1.000	appl	4.000	4.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
BEE RENT	1.500	hive	40.000	60.00	_____
FUNGICIDE	1.000	appl	4.000	4.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
FUNGICIDE	1.000	appl	4.000	4.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		9.20	_____
Repairs - Machinery		Acre		3.70	_____
Labor - Machinery	2.846	Hour	5.001	14.23	_____
- Other	15.000	Hour	5.000	75.00	_____
- Irrigation	6.000	Hour	4.500	27.00	_____
<b>Total PREHARVEST</b>				401.54	_____
<b>HARVEST</b>					
HARVEST	275.000	crtn	1.500	412.50	_____
PACK & COUNT	275.000	crtn	1.800	494.99	_____
MARKETING	275.000	crtn	.450	123.74	_____
<b>Total HARVEST</b>				1031.25	_____
Interest - OC Borrowed	63.818	Dol.	0.120	7.66	_____
<b>Total VARIABLE COST</b>				1440.45	_____
<b>Break-Even Price, Total Variable Cost</b>			\$ 5.23 per crtn of CUCUMBERS		
<b>GROSS INCOME minus VARIABLE COST</b>				140.80	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		55.08	_____
Land		Acre		75.00	_____
<b>Total FIXED Cost</b>				130.08	_____
<b>Break-Even Price, Total Cost</b>			\$ 5.71 per crtn of CUCUMBERS		
<b>Total of ALL Cost</b>				1570.53	_____
<b>NET PROJECTED RETURNS</b>				10.72	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after April 21, 1995*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/05/95	HARVEST	A	CUCUMBERS	275.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/10/95	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
01/20/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
01/25/95	PREHARVEST	E	PHOSPHATE	60.0000	C	V	.00
01/25/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
01/29/95	PREHARVEST	M	DITCHING	.0100			.00
02/05/95	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
02/10/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
02/10/95	PREHARVEST	E	HERBICIDE CUCUMBER	1.0000	C	V	.00
02/10/95	PREHARVEST	M	SPRAYING	1.0000			.00
02/14/95	PREHARVEST	M	DITCHING	.0100			.00
02/15/95	PREHARVEST	E	SEED CUCUMBER	2.5000	C	V	.00
02/15/95	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
02/15/95	PREHARVEST	H	HIRED LABOR	5.0000			.00
02/20/95	PREHARVEST	O	IRRIGATION	6.0000			.00
02/20/95	PREHARVEST	E	NITROGEN (LIQ)	100.0000	C	V	.00
02/25/95	PREHARVEST	E	INSECTICIDE CUCUMBER	1.0000	C	V	.00
02/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
02/28/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
03/09/95	PREHARVEST	M	DITCHING	.0100			.00
03/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
03/10/95	PREHARVEST	M	SPRAYING	1.0000			.00
03/10/95	PREHARVEST	O	IRRIGATION	6.0000			.00
03/10/95	PREHARVEST	E	HERBICIDE CUCUMBER	1.0000	C	V	.00
03/10/95	PREHARVEST	E	FUNGICIDE CUCUMBER	1.0000	C	V	.00
03/15/95	PREHARVEST	H	HIRED LABOR	5.0000			.00
03/20/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
03/25/95	PREHARVEST	E	INSECTICIDE CUCUMBER	1.0000	C	V	.00
03/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
03/30/95	PREHARVEST	O	IRRIGATION	6.0000			.00
04/01/95	PREHARVEST	G	BEE RENT	1.5000	C	V	.00
04/10/95	PREHARVEST	E	FUNGICIDE CUCUMBER	1.0000	C	V	.00
04/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
04/15/95	PREHARVEST	H	HIRED LABOR	5.0000			.00
04/17/95	PREHARVEST	E	FUNGICIDE CUCUMBER	1.0000	C	V	.00
04/17/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
04/19/95	PREHARVEST	M	DITCHING	.0100			.00
04/20/95	PREHARVEST	O	IRRIGATION	6.0000			.00
04/22/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/25/95	PREHARVEST	E	INSECTICIDE CUCUMBER	1.0000	C	V	.00
04/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/05/95	HARVEST	G	HARVEST CUCUMBER	275.0000	C	V	.00
05/05/95	HARVEST	G	PACK & COUNT CUCUMBER	275.0000	C	V	.00
05/05/95	HARVEST	G	MARKETING CUCUMBER	275.0000	C	V	.00
05/15/95	HARVEST	K	CASH-RENT VEGETABL	1.0000		F	.00

**Honeydews, Irrigated**  
 South Texas (12)  
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HONEYDEWS	600.000	crtn	7.4800	4488.00	
<b>Total GROSS Income</b>				<b>4488.00</b>	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
PHOSPHATE	80.000	lb.	.290	23.20	
HERBICIDE	1.000	acre	8.000	8.00	
SEED	3.000	lb.	6.000	18.00	
NEMATICIDE	1.000	acre	40.000	40.00	
NITROGEN (LIQ)	120.000	gal.	.700	84.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
FUNGICIDE	1.000	appl	5.500	5.50	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
BEE RENT	1.500	hive	40.000	60.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
IRRIGATION	6.000	AcIn	1.333	8.00	
FUNGICIDE	1.000	appl	5.500	5.50	
INSECTICIDE	1.000	appl	8.000	8.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
HERBICIDE	1.000	acre	8.000	8.00	
FUNGICIDE	1.000	appl	5.500	5.50	
INSECTICIDE	1.000	appl	8.000	8.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
FUNGICIDE	1.000	appl	5.500	5.50	
INSECTICIDE	1.000	appl	8.000	8.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
FUNGICIDE	1.000	appl	5.500	5.50	
INSECTICIDE	1.000	appl	8.000	8.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
IRRIGATION	6.000	AcIn	1.333	8.00	
FUNGICIDE	1.000	appl	5.500	5.50	
INSECTICIDE	1.000	appl	8.000	8.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		13.63	
Repairs - Machinery		Acre		5.39	
Labor - Machinery	3.820	Hour	5.001	19.11	
- Other	10.000	Hour	5.000	50.00	
- Irrigation	7.500	Hour	4.500	33.75	
<b>Total PREHARVEST</b>				<b>503.08</b>	
HARVEST					
HARVESTING	600.000	crtn	1.000	600.00	
PACK & COUNT	600.000	crtn	2.000	1200.00	
MARKETING	600.000	bag	.400	240.00	
<b>Total HARVEST</b>				<b>2040.00</b>	
Interest - OC Borrowed	149.892	Dol.	0.120	17.99	
<b>Total VARIABLE COST</b>				<b>2561.07</b>	
Break-Even Price, Total Variable Cost	\$	4.26 per crtn of HONEYDEWS			
<b>GROSS INCOME minus VARIABLE COST</b>				<b>1926.93</b>	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		81.50	
Land		Acre		75.00	
<b>Total FIXED Cost</b>				<b>156.50</b>	
Break-Even Price, Total Cost	\$	4.52 per crtn of HONEYDEWS			
<b>Total of ALL Cost</b>				<b>2717.57</b>	
<b>NET PROJECTED RETURNS</b>				<b>1770.43</b>	

30 lb. cartons, size 9's



*Projections for Planning Purposes Only  
Not to be Used without Updating after April 21, 1995*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/10/95	HARVEST	A	HONEYDEWS	600.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/10/94	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
09/20/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/15/94	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
10/15/94	PREHARVEST	M	CHISELING 18 FT	.5000			.00
11/20/94	PREHARVEST	M	FLOATING	1.0000			.00
11/20/94	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
12/15/94	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
01/05/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
01/10/95	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
01/10/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
01/15/95	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/20/95	PREHARVEST	E	HERBICIDE HONEYDEW	1.0000	C	V	.00
01/20/95	PREHARVEST	M	SPRAYING	1.0000			.00
01/31/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/01/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
02/05/95	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
02/05/95	PREHARVEST	E	SEED HONEYDEW	3.0000	C	V	.00
02/05/95	PREHARVEST	E	NEMATICIDE	1.0000	C	V	.00
02/14/95	PREHARVEST	M	DITCHING	.0100			.00
02/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
02/15/95	PREHARVEST	H	HIRED LABOR	3.0000			.00
02/15/95	PREHARVEST	E	NITROGEN (LIQ)	120.0000	C	V	.00
02/28/95	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
02/28/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
02/28/95	PREHARVEST	G	BEE RENT	1.5000	C	V	.00
02/28/95	PREHARVEST	O	IRRIGATION	6.0000			.00
03/05/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
03/14/95	PREHARVEST	M	DITCHING	.0100			.00
03/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
03/15/95	PREHARVEST	H	HIRED LABOR	3.0000			.00
03/20/95	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
03/20/95	PREHARVEST	E	INSECTICIDE HONEYDEW	1.0000	C	V	.00
03/20/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
03/25/95	PREHARVEST	M	SPRAYING	1.0000			.00
03/25/95	PREHARVEST	E	HERBICIDE HONEYDEW	1.0000	C	V	.00
04/10/95	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
04/10/95	PREHARVEST	E	INSECTICIDE HONEYDEW	1.0000	C	V	.00
04/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
04/14/95	PREHARVEST	M	DITCHING	.0100			.00
04/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
04/15/95	PREHARVEST	H	HIRED LABOR	3.0000			.00
04/25/95	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
04/25/95	PREHARVEST	E	INSECTICIDE HONEYDEW	1.0000	C	V	.00
04/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/10/95	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
05/10/95	PREHARVEST	E	INSECTICIDE HONEYDEW	1.0000	C	V	.00
05/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/14/95	PREHARVEST	M	DITCHING	.0100			.00
05/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
05/15/95	PREHARVEST	H	HIRED LABOR	1.0000			.00
05/25/95	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
05/25/95	PREHARVEST	E	INSECTICIDE HONEYDEW	1.0000	C	V	.00
05/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/10/95	HARVEST	G	HARVESTING HONEYDEW	600.0000	C	V	.00
06/10/95	HARVEST	G	PACK & COUNT HONEYDEW	600.0000	C	V	.00
06/10/95	HARVEST	G	MARKETING VEGETABL	600.0000	C	V	.00
06/15/95		K	CASH-RENT VEGETABL	1.0000		F	.00

**Lettuce, Irrigated**  
 South Texas (12)  
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
LETTUCE	400.000	crtn	4.7000	1880.00	
<b>Total GROSS Income</b>				<b>1880.00</b>	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
<b>PREHARVEST</b>					
HERBICIDE	1.000	acre	17.600	17.60	
NITROGEN (DRY)	180.000	lb.	.310	55.80	
PHOSPHATE	80.000	lb.	.290	23.20	
SEED	1.000	lb.	70.000	70.00	
INSECTICIDE	16.000	appl	6.120	97.92	
PESTICIDE APPL.	16.000	acre	4.500	72.00	
4-29-2	30.000	gal.	1.100	33.00	
IRRIGATION	48.000	AcIn	1.333	63.98	
32-0-0	30.000	gal.	.630	18.90	
CALCIUM NITRATE	10.000	gal.	1.100	11.00	
FUNGICIDE	10.000	appl	4.630	46.30	
NEMATOCIDE	1.000	acre	40.000	40.00	
Fuel & Lube - Machinery		Acre		13.35	
Repairs - Machinery		Acre		5.10	
Labor - Machinery	4.545	Hour	5.001	22.73	
- Other	35.000	Hour	5.000	175.00	
- Irrigation	12.000	Hour	4.500	54.00	
<b>Total PREHARVEST</b>				<b>819.91</b>	
<b>HARVEST</b>					
HARVESTING	400.000	crtn	1.000	400.00	
PACKING & CONT.	400.000	crtn	1.000	400.00	
MARKETING	400.000	bag	.400	160.00	
<b>Total HARVEST</b>				<b>960.00</b>	
Interest - OC Borrowed	208.686	Dol.	0.120	25.04	
<b>Total VARIABLE COST</b>				<b>1804.95</b>	
<b>Break-Even Price, Total Variable Cost</b>			<b>\$ 4.51 per crtn of LETTUCE</b>		
<b>GROSS INCOME minus VARIABLE COST</b>				<b>75.05</b>	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		87.16	
Land		Acre		75.00	
<b>Total FIXED Cost</b>				<b>162.16</b>	
<b>Break-Even Price, Total Cost</b>			<b>\$ 4.91 per crtn of LETTUCE</b>		
<b>Total of ALL Cost</b>				<b>1967.11</b>	
<b>NET PROJECTED RETURNS</b>				<b>-87.12</b>	

Projections for Planning Purposes Only  
Not to be Used without Updating after April 21, 1995

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
01/25/96	HARVEST	A	LETTUCE	400.0000	.0000	C	.00	Y

  

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/10/95	PREHARVEST	M	SHREDDING	4 ROW	1.0000		.00
06/20/95	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000		.00
07/10/95	PREHARVEST	M	PLOWING	4 BOTTOM	.5000		.00
07/10/95	PREHARVEST	M	CHISELING	18 FT	.5000		.00
07/15/95	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000		.00
07/20/95	PREHARVEST	M	FLOATING		1.0000		.00
09/05/95	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
09/07/95	PREHARVEST	M	SPRAYING		1.0000		.00
09/07/95	PREHARVEST	E	HERBICIDE	LETTUCE	1.0000	C	V
09/09/95	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
09/09/95	PREHARVEST	E	NITROGEN (DRY)		100.0000	C	V
09/09/95	PREHARVEST	E	PHOSPHATE		80.0000	C	V
09/10/95	PREHARVEST	M	PLANTING	STANHAY	1.0000		.00
09/10/95	PREHARVEST	E	SEED	LETTUCE	1.0000	C	V
09/10/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
09/10/95	PREHARVEST	E	PESTICIDE APPL.		1.0000	C	V
09/10/95	PREHARVEST	E	4-29-2		30.0000	C	V
09/14/95	PREHARVEST	M	DITCHING		.0100		.00
09/15/95	PREHARVEST	H	OPERATOR LABOR		7.0000	C	V
09/15/95	PREHARVEST	O	IRRIGATION		6.0000		.00
09/20/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
09/20/95	PREHARVEST	E	PESTICIDE APPL.		1.0000	C	V
09/20/95	PREHARVEST	E	32-0-0		30.0000	C	V
09/30/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
09/30/95	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
09/30/95	PREHARVEST	O	IRRIGATION		6.0000		.00
09/30/95	PREHARVEST	E	CALCIUM NITRATE		10.0000	C	V
10/10/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
10/10/95	PREHARVEST	E	FUNGICIDE	LETTUCE	1.0000	C	V
10/10/95	PREHARVEST	E	PESTICIDE APPL.		1.0000	C	V
10/10/95	PREHARVEST	E	NEMATICIDE		1.0000	C	V
10/14/95	PREHARVEST	M	DITCHING		.0100		.00
10/15/95	PREHARVEST	H	OPERATOR LABOR		7.0000	C	V
10/15/95	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
10/15/95	PREHARVEST	E	NITROGEN (DRY)		30.0000	C	V
10/15/95	PREHARVEST	O	IRRIGATION		6.0000		.00
10/20/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
10/20/95	PREHARVEST	E	FUNGICIDE	LETTUCE	1.0000	C	V
10/20/95	PREHARVEST	E	PESTICIDE APPL.		1.0000	C	V
10/25/95	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
10/30/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
10/30/95	PREHARVEST	E	FUNGICIDE	LETTUCE	1.0000	C	V
10/30/95	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
10/30/95	PREHARVEST	O	IRRIGATION		6.0000		.00
11/10/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
11/10/95	PREHARVEST	E	FUNGICIDE	LETTUCE	1.0000	C	V
11/10/95	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
11/14/95	PREHARVEST	M	DITCHING		.0100		.00
11/15/95	PREHARVEST	H	OPERATOR LABOR		7.0000	C	V
11/15/95	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
11/15/95	PREHARVEST	E	NITROGEN (DRY)		25.0000	C	V
11/15/95	PREHARVEST	O	IRRIGATION		6.0000		.00
11/20/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
11/20/95	PREHARVEST	E	FUNGICIDE	LETTUCE	1.0000	C	V
11/20/95	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
11/25/95	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
11/30/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	40.0000		.00
11/30/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
11/30/95	PREHARVEST	E	PESTICIDE APPL.		1.0000	C	V
12/10/95	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
12/10/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
12/14/95	PREHARVEST	M	DITCHING		.0100		.00
12/15/95	PREHARVEST	H	OPERATOR LABOR		7.0000	C	V
12/15/95	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
12/15/95	PREHARVEST	E	NITROGEN (DRY)		25.0000	C	V
12/15/95	PREHARVEST	O	IRRIGATION		6.0000		.00
12/20/95	PREHARVEST	E	FUNGICIDE	LETTUCE	1.0000	C	V
12/20/95	PREHARVEST	E	PESTICIDE APPL.		1.0000	C	V
12/20/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
12/20/95	PREHARVEST	E	PESTICIDE APPL.		1.0000	C	V
12/30/95	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
12/30/95	PREHARVEST	O	IRRIGATION		6.0000		.00
01/05/96	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
01/05/96	PREHARVEST	E	FUNGICIDE	LETTUCE	1.0000	C	V
01/05/96	PREHARVEST	E	PESTICIDE APPL.		1.0000	C	V
01/05/96	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
01/10/96	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
01/10/96	PREHARVEST	E	FUNGICIDE	LETTUCE	1.0000	C	V
01/10/96	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
01/14/96	PREHARVEST	M	DITCHING		.0100		.00
01/15/96	PREHARVEST	E	FUNGICIDE	LETTUCE	1.0000	C	V
01/15/96	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
01/15/96	PREHARVEST	H	OPERATOR LABOR		7.0000	C	V
01/15/96	PREHARVEST	O	IRRIGATION		6.0000		.00
01/20/96	PREHARVEST	E	INSECTICIDE	LETTUCE	1.0000	C	V
01/20/96	PREHARVEST	E	FUNGICIDE	LETTUCE	1.0000	C	V
01/20/96	PREHARVEST	G	PESTICIDE APPL.		1.0000	C	V
01/25/96	HARVEST	G	HARVESTING	LETTUCE	400.0000	C	V
01/25/96	HARVEST	G	PACKING & CONT.	LETTUCE	400.0000	C	V
01/25/96	HARVEST	G	MARKETING	VEGETABL	400.0000	C	V
01/25/96		K	CASH-RENT	VEGETABL	1.0000	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**Yellow Onions, Irrigated**  
South Texas (12)  
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
ONIONS	450.000	bags	5.5000	2475.00	_____
Total GROSS Income				2475.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
<b>PREHARVEST</b>					
PHOSPHATE	80.000	lb.	.290	23.20	_____
HERBICIDE	1.000	acre	65.000	65.00	_____
SEED	2.500	lb.	36.000	90.00	_____
NITROGEN (LIQ)	180.000	gal.	.700	126.00	_____
IRRIGATION	42.000	AcIn	1.333	55.99	_____
FUNGICIDE	10.000	appl	10.000	100.00	_____
PESTICIDE APPL.	10.000	acre	4.500	45.00	_____
INSECTICIDE	5.000	appl	9.320	46.60	_____
FOLFEED	9.000	appl	1.000	9.00	_____
Fuel & Lube - Machinery		Acre		12.91	_____
Repairs - Machinery		Acre		5.39	_____
Labor - Machinery	3.936	Hour	5.001	19.69	_____
- Other	20.000	Hour	5.000	100.00	_____
- Irrigation	10.500	Hour	4.500	47.25	_____
Total PREHARVEST				746.03	_____
<b>HARVEST</b>					
HARVESTING	450.000	bag	1.400	630.00	_____
PACK & COUNT	450.000	bag	1.350	607.50	_____
MARKETING	450.000	bag	.500	225.00	_____
DRYING ONIONS	450.000	bags	.250	112.50	_____
Total HARVEST				1575.00	_____
Interest - OC Borrowed	368.256	Dol.	0.120	44.19	_____
Total VARIABLE COST				2365.22	_____
Break-Even Price, Total Variable Cost \$ 5.25 per bags of ONIONS					
GROSS INCOME minus VARIABLE COST				109.78	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		79.48	_____
Land		Acre		75.00	_____
Total FIXED Cost				154.48	_____
Break-Even Price, Total Cost \$ 5.59 per bags of ONIONS					
Total of ALL Cost				2519.71	_____
NET PROJECTED RETURNS				-44.71	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after April 21, 1995*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/20/95	HARVEST	A	ONIONS	450.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
07/10/94	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
07/15/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
07/20/94	PREHARVEST	M	FLOWING 4 BOTTOM	.5000			.00
07/20/94	PREHARVEST	M	CHISELING 18 FT	.5000			.00
08/05/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/10/94	PREHARVEST	M	FLOATING	1.0000			.00
08/15/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/10/94	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
09/15/94	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
09/15/94	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
09/20/94	PREHARVEST	E	HERBICIDE	1.0000	C	V	.00
10/10/94	PREHARVEST	M	PLANTING ONIONS STANHAY	1.0000			.00
10/10/94	PREHARVEST	E	SEED ONION	2.5000	C	V	.00
10/14/94	PREHARVEST	M	DITCHING	.0100			.00
10/15/94	PREHARVEST	H	OPERATOR LABOR	3.0000	C	V	.00
10/15/94	PREHARVEST	O	IRRIGATION	6.0000			.00
10/15/94	PREHARVEST	E	NITROGEN (LIQ)	180.0000	C	V	.00
10/25/94	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/10/94	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
11/10/94	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
11/14/94	PREHARVEST	M	DITCHING	.0100			.00
11/15/94	PREHARVEST	H	OPERATOR LABOR	4.0000	C	V	.00
11/15/94	PREHARVEST	O	IRRIGATION	6.0000			.00
11/20/94	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
11/20/94	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
11/20/94	PREHARVEST	E	INSECTICIDE ONIONS	1.0000	C	V	.00
11/20/94	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
12/10/94	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
12/10/94	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
12/10/94	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
12/14/94	PREHARVEST	M	DITCHING	.0100			.00
12/15/94	PREHARVEST	H	OPERATOR LABOR	4.0000	C	V	.00
12/15/94	PREHARVEST	O	IRRIGATION	6.0000			.00
12/20/94	PREHARVEST	E	INSECTICIDE ONIONS	1.0000	C	V	.00
12/20/94	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
12/30/94	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
12/30/94	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
12/30/94	PREHARVEST	O	IRRIGATION	6.0000			.00
12/30/94	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
01/10/95	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
01/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
01/10/95	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
01/14/95	PREHARVEST	M	DITCHING	.0100			.00
01/15/95	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
01/15/95	PREHARVEST	H	OPERATOR LABOR	3.0000	C	V	.00
01/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
01/20/95	PREHARVEST	E	INSECTICIDE ONIONS	1.0000	C	V	.00
01/20/95	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
01/20/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
01/20/95	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
01/31/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
02/10/95	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
02/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
02/10/95	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
02/14/95	PREHARVEST	M	DITCHING	.0100			.00
02/15/95	PREHARVEST	H	OPERATOR LABOR	3.0000	C	V	.00
02/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
02/20/95	PREHARVEST	E	INSECTICIDE ONIONS	1.0000	C	V	.00
02/20/95	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
02/20/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
02/20/95	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
03/10/95	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
03/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
03/10/95	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
03/15/95	PREHARVEST	H	OPERATOR LABOR	3.0000	C	V	.00
03/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
03/20/95	PREHARVEST	E	INSECTICIDE ONIONS	1.0000	C	V	.00
03/20/95	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
03/20/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/20/95	HARVEST	G	HARVESTING ONIONS	450.0000	C	V	.00
05/20/95	HARVEST	G	PACK & COUNT ONIONS	450.0000	C	V	.00
05/20/95	HARVEST	G	MARKETING ONIONS	450.0000	C	V	.00
05/21/95	HARVEST	G	DRYING ONIONS	450.0000	C	V	.00
05/31/95		K	CASH-RENT VEGETABL	1.0000		F	.00

**Bell Peppers, Irrigated**  
South Texas (12)  
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
<hr/>					
BELL PEPPERS	400.000	crtn	6.5000	2600.00	<hr/>
Total GROSS Income				2600.00	<hr/>
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
<hr/>					
PREHARVEST					
HERBICIDE	1.000	acre	45.000	45.00	<hr/>
PHOSPHATE	100.000	lb.	.290	29.00	<hr/>
SEED	3.000	lb.	25.000	75.00	<hr/>
INSECTICIDE	14.000	appl	14.000	196.00	<hr/>
IRRIGATION	48.000	AcIn	1.333	63.98	<hr/>
FUNGICIDE	8.000	appl	3.000	24.00	<hr/>
PESTICIDE APPL.	11.000	acre	4.500	49.50	<hr/>
NITROGEN (LIQ)	180.000	gal.	.700	126.00	<hr/>
Fuel & Lube - Machinery		Acre		11.83	<hr/>
Repairs - Machinery		Acre		4.83	<hr/>
Labor - Machinery	3.291	Hour	5.001	16.46	<hr/>
- Other	30.000	Hour	5.000	150.00	<hr/>
- Irrigation	10.500	Hour	4.500	47.25	<hr/>
Total PREHARVEST				830.88	<hr/>
HARVEST					
PACK & COUNT	400.000	crtn	1.650	660.00	<hr/>
HARVEST	400.000	crtn	1.250	500.00	<hr/>
MARKETING	400.000	bag	.500	200.00	<hr/>
Total HARVEST				1360.00	<hr/>
Interest - OC Borrowed	225.283	Dol.	0.120	27.03	<hr/>
Total VARIABLE COST				2217.91	<hr/>
Break-Even Price, Total Variable Cost \$				5.54 per crtn of BELL PEPPERS	
GROSS INCOME minus VARIABLE COST				382.09	
FIXED COST Description		Unit		Total	
<hr/>					
Machinery and Equipment		Acre		71.16	<hr/>
Land		Acre		75.00	<hr/>
Total FIXED Cost				146.16	<hr/>
Break-Even Price, Total Cost \$				5.91 per crtn of BELL PEPPERS	
Total of ALL Cost				2364.07	<hr/>
NET PROJECTED RETURNS				235.93	<hr/>

*Projections for Planning Purposes Only  
Not to be Used without Updating after April 21, 1995*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/05/95	HARVEST	A	BELL PEPPERS	400.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/10/95	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
06/15/95	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
06/15/95	PREHARVEST	M	CHISELING 18 FT	.5000			.00
06/20/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
06/30/95	PREHARVEST	M	FLOATING	1.0000			.00
07/05/95	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
07/05/95	PREHARVEST	M	ROTOVATING	1.0000			.00
07/12/95	PREHARVEST	E	HERBICIDE BELL PEP	1.0000	C	V	.00
07/12/95	PREHARVEST	M	SPRAYING	1.0000			.00
07/13/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
07/13/95	PREHARVEST	E	PHOSPHATE	100.0000	C	V	.00
07/14/95	PREHARVEST	M	DITCHING	.0100			.00
07/15/95	PREHARVEST	E	SEED BELL PEP	3.0000	C	V	.00
07/15/95	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
07/15/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
07/15/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
07/25/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
07/30/95	PREHARVEST	O	IRRIGATION	6.0000			.00
08/05/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
08/05/95	PREHARVEST	E	FUNGICIDE BELL PEP	1.0000	C	V	.00
08/05/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
08/12/95	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
08/14/95	PREHARVEST	M	DITCHING	.0100			.00
08/15/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
08/15/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
08/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
08/15/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
08/15/95	PREHARVEST	E	NITROGEN (LIQ)	180.0000	C	V	.00
08/25/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
08/25/95	PREHARVEST	E	FUNGICIDE BELL PEP	1.0000	C	V	.00
08/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
08/30/95	PREHARVEST	O	IRRIGATION	6.0000			.00
09/05/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
09/05/95	PREHARVEST	E	FUNGICIDE BELL PEP	1.0000	C	V	.00
09/05/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
09/12/95	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
09/14/95	PREHARVEST	M	DITCHING	.0100			.00
09/15/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
09/15/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
09/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
09/15/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
09/25/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
09/25/95	PREHARVEST	E	FUNGICIDE BELL PEP	1.0000	C	V	.00
09/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
09/30/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
09/30/95	PREHARVEST	O	IRRIGATION	6.0000			.00
10/05/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
10/05/95	PREHARVEST	E	FUNGICIDE BELL PEP	1.0000	C	V	.00
10/05/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
10/14/95	PREHARVEST	M	DITCHING	.0100			.00
10/15/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
10/15/95	PREHARVEST	E	FUNGICIDE BELL PEP	1.0000	C	V	.00
10/15/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
10/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
10/15/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
10/25/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
10/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
11/05/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
11/05/95	PREHARVEST	E	FUNGICIDE BELL PEP	1.0000	C	V	.00
11/05/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
11/14/95	PREHARVEST	M	DITCHING	.0100			.00
11/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
11/15/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
11/15/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
11/25/95	PREHARVEST	E	INSECTICIDE BELL PEP	1.0000	C	V	.00
11/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
11/25/95	PREHARVEST	E	FUNGICIDE BELL PEP	1.0000	C	V	.00
12/05/95	HARVEST	G	PACK & COUNT BELL PEP	400.0000	C	V	.00
12/05/95	HARVEST	G	HARVEST BELL PEP	400.0000	C	V	.00
12/05/95	HARVEST	G	MARKETING BELL PEP	400.0000	C	V	.00
12/15/95		K	CASH-RENT VEGETABL	1.0000		F	.00

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

**Jalapeno Peppers, Irrigated**  
South Texas (12)  
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
<hr/>					
JALAPENOS	100.000	cwt.	22.0000	2200.00	_____
Total GROSS Income				2200.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
<hr/>					
PREHARVEST					
HERBICIDE	1.000	acre	30.000	30.00	_____
PHOSPHATE	80.000	lb.	.290	23.20	_____
SEED	3.000	lb.	22.000	66.00	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
FUNGICIDE	1.000	appl	5.000	5.00	_____
NITROGEN (LIQ)	120.000	gal.	.700	84.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
FUNGICIDE	1.000	appl	5.000	5.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
FUNGICIDE	1.000	appl	5.000	5.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	10.000	10.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
FUNGICIDE	1.000	appl	5.000	5.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
Fuel & Lube - Machinery		Acre		18.51	_____
Repairs - Machinery		Acre		7.01	_____
Labor - Machinery	5.791	Hour	5.001	28.96	_____
- Other	24.000	Hour	5.000	120.00	_____
- Irrigation	10.500	Hour	4.500	47.25	_____
Total PREHARVEST				602.43	_____
HARVEST					
HARVEST	100.000	cwt.	9.000	900.00	_____
PACK & COUNT	100.000	cwt.	2.400	240.00	_____
MARKETING	100.000	cwt.	.600	60.00	_____
Labor - Other	6.000	Hour	5.000	30.00	_____
Total HARVEST				1230.00	_____
Interest - OC Borrowed	161.777	Dol.	0.120	19.41	_____
Total VARIABLE COST				1851.85	_____
Break-Even Price, Total Variable Cost \$ 18.51 per cwt. of JALAPENOS					
GROSS INCOME minus VARIABLE COST				348.15	_____
FIXED COST Description		Unit		Total	
<hr/>					
Machinery and Equipment		Acre		173.16	_____
Land		Acre		75.00	_____
Total FIXED Cost				248.16	_____
Break-Even Price, Total Cost \$ 21.00 per cwt. of JALAPENOS					
Total of ALL Cost				2100.01	_____
NET PROJECTED RETURNS				99.99	_____



*Projections for Planning Purposes Only  
Not to be Used without Updating after April 21, 1995*

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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/10/95	HARVEST	A	JALAPENOS	100.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/10/94	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
12/15/94	PREHARVEST	M	PLOWING 4 BOTTOM	1.0000			.00
12/20/94	PREHARVEST	M	CHISELING 18 FT	1.0000			.00
12/30/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
01/05/95	PREHARVEST	M	FLOATING	1.0000			.00
01/10/95	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/20/95	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/25/95	PREHARVEST	M	ROTOVATING	1.0000			.00
01/30/95	PREHARVEST	E	HERBICIDE PEPPERS	1.0000	C	V	.00
01/30/95	PREHARVEST	M	SPRAYING	1.0000			.00
02/05/95	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
02/05/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/95	PREHARVEST	E	SEED JALAPENO	3.0000	C	V	.00
02/10/95	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
02/20/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
02/25/95	PREHARVEST	E	INSECTICIDE PEPPERS	1.0000	C	V	.00
02/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
02/25/95	PREHARVEST	E	FUNGICIDE PEPPERS	1.0000	C	V	.00
02/25/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
02/27/95	PREHARVEST	M	DITCHING	1.0000			.00
02/28/95	PREHARVEST	O	IRRIGATION	6.0000			.00
02/28/95	PREHARVEST	E	NITROGEN (LIQ)	120.0000	C	V	.00
03/10/95	PREHARVEST	E	INSECTICIDE PEPPERS	1.0000	C	V	.00
03/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
03/14/95	PREHARVEST	M	DITCHING	1.0000			.00
03/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
03/20/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
03/25/95	PREHARVEST	E	INSECTICIDE PEPPERS	1.0000	C	V	.00
03/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
03/25/95	PREHARVEST	E	FUNGICIDE PEPPERS	1.0000	C	V	.00
03/25/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
03/30/95	PREHARVEST	O	IRRIGATION	6.0000			.00
03/31/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/10/95	PREHARVEST	E	INSECTICIDE PEPPERS	1.0000	C	V	.00
04/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
04/14/95	PREHARVEST	M	DITCHING	1.0000			.00
04/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
04/25/95	PREHARVEST	E	INSECTICIDE PEPPERS	1.0000	C	V	.00
04/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
04/25/95	PREHARVEST	E	FUNGICIDE PEPPERS	1.0000	C	V	.00
04/25/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
04/30/95	PREHARVEST	O	IRRIGATION	6.0000			.00
05/10/95	PREHARVEST	E	INSECTICIDE PEPPERS	1.0000	C	V	.00
05/10/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/14/95	PREHARVEST	M	DITCHING	1.0000			.00
05/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
05/25/95	PREHARVEST	E	INSECTICIDE PEPPERS	1.0000	C	V	.00
05/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/25/95	PREHARVEST	E	FUNGICIDE PEPPERS	1.0000	C	V	.00
05/25/95	PREHARVEST	H	HIRED LABOR	6.0000			.00
05/30/95	PREHARVEST	O	IRRIGATION	6.0000			.00
06/10/95	HARVEST	G	HARVEST JALAPENO	100.0000	C	V	.00
06/10/95	HARVEST	H	HIRED LABOR	6.0000			.00
06/10/95	HARVEST	G	PACK & COUNT JALAPENO	100.0000	C	V	.00
06/10/95	HARVEST	G	MARKETING JALAPENO	100.0000	C	V	.00
06/15/95		K	CASH-RENT VEGETABL	1.0000			.00

**Fresh Spring Tomatoes, Irrigated**  
 South Texas (12)  
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
<hr/>					
TOMATOES	165.000	crtn	7.9000	1303.50	_____
Total GROSS Income				1303.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
<hr/>					
PREHARVEST					
NITROGEN (DRY)	60.000	lb.	.310	18.60	_____
PHOSPHATE	80.000	lb.	.290	23.20	_____
HERBICIDE	1.000	acre	39.330	39.33	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
SEED	2.000	lb.	28.000	56.00	_____
INSECTICIDE	1.000	appl	5.100	5.10	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	5.100	5.10	_____
FUNGICIDE	1.000	appl	5.130	5.13	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	5.100	5.10	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	5.100	5.10	_____
FUNGICIDE	1.000	appl	5.130	5.13	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	5.100	5.10	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
INSECTICIDE	1.000	appl	5.100	5.10	_____
FUNGICIDE	1.000	appl	5.130	5.13	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	5.100	5.10	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	5.100	5.10	_____
FUNGICIDE	1.000	appl	5.130	5.13	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
FUNGICIDE	1.000	appl	5.130	5.13	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
Fuel & Lube - Machinery		Acre		18.56	_____
Repairs - Machinery		Acre		7.35	_____
Labor - Machinery	4.562	Hour	5.001	22.81	_____
- Other	10.000	Hour	5.000	50.00	_____
- Irrigation	6.000	Hour	4.500	27.00	_____
Total PREHARVEST				401.80	_____
HARVEST					
HARVESTING	165.000	crtn	1.300	214.49	_____
PACKING & CONT.	165.000	crtn	2.700	445.50	_____
MARKETING	165.000	bag	.400	66.00	_____
Total HARVEST				726.00	_____
Interest - OC Borrowed	190.848	Dol.	0.120	22.90	_____
Total VARIABLE COST				1150.70	_____
Break-Even Price, Total Variable Cost \$				6.97 per crtn of TOMATOES	
GROSS INCOME minus VARIABLE COST				152.80	_____
FIXED COST Description		Unit		Total	
<hr/>					
Machinery and Equipment		Acre		104.30	_____
Land		Acre		90.00	_____
Total FIXED Cost				194.30	_____
Break-Even Price, Total Cost \$				8.15 per crtn of TOMATOES	
Total of ALL Cost				1345.00	_____
NET PROJECTED RETURNS				-41.50	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.  
 These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only  
Not to be Used without Updating after April 21, 1995*

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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/20/95	HARVEST	A	TOMATOES	165.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
07/10/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
07/15/94	PREHARVEST	M	HAULING WATER	1.0000			.00
08/15/94	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
08/15/94	PREHARVEST	M	CHISELING 18 FT	.5000			.00
09/10/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/15/94	PREHARVEST	M	FLOATING	1.0000			.00
09/20/94	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/15/94	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
11/15/94	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
12/10/94	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
12/10/94	PREHARVEST	E	NITROGEN (DRY)	60.0000	C	V	.00
12/10/94	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
12/14/94	PREHARVEST	M	DITCHING	.0100			.00
12/15/94	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
12/15/94	PREHARVEST	H	OPERATOR LABOR	4.0000	C	V	.00
12/15/94	PREHARVEST	E	HERBICIDE TOMATO	1.0000	C	V	.00
12/15/94	PREHARVEST	O	IRRIGATION	6.0000			.00
12/30/94	PREHARVEST	O	IRRIGATION	6.0000			.00
12/31/94	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
01/05/95	PREHARVEST	E	SEED TOMATO	2.0000	C	V	.00
01/05/95	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
01/15/95	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
01/15/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
01/20/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
01/25/95	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
01/25/95	PREHARVEST	E	FUNGICIDE TOMATO	1.0000	C	V	.00
01/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
02/15/95	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
02/15/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
02/25/95	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
02/25/95	PREHARVEST	E	FUNGICIDE TOMATO	1.0000	C	V	.00
02/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
03/14/95	PREHARVEST	M	DITCHING	.0100			.00
03/15/95	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
03/15/95	PREHARVEST	H	OPERATOR LABOR	3.0000	C	V	.00
03/15/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
03/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
03/25/95	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
03/25/95	PREHARVEST	E	FUNGICIDE TOMATO	1.0000	C	V	.00
03/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
04/15/95	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
04/15/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
04/25/95	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
04/25/95	PREHARVEST	E	FUNGICIDE TOMATO	1.0000	C	V	.00
04/25/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/10/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/14/95	PREHARVEST	M	DITCHING	.0100			.00
05/15/95	PREHARVEST	H	OPERATOR LABOR	3.0000	C	V	.00
05/15/95	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/15/95	PREHARVEST	E	FUNGICIDE TOMATO	1.0000	C	V	.00
05/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
06/20/95	HARVEST	G	HARVESTING TOMATO	165.0000	C	V	.00
06/20/95	HARVEST	G	PACKING & CONT. TOMATO	165.0000	C	V	.00
06/20/95	HARVEST	G	MARKETING VEGETABL	165.0000	C	V	.00
06/30/95		K	CASH-RENT TOMATO	1.0000		F	.00

**Watermelons, Dryland**  
South Texas (12)  
1995 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
WATERMELON      DRYLAND	100.000	cwt.	5.0000	500.00	_____
Total GROSS Income				500.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	3.000	lb.	5.000	15.00	_____
NITROGEN (LIQ)	40.000	gal.	.700	28.00	_____
PHOSPHATE	60.000	lb.	.290	17.40	_____
HERBICIDE	1.000	acre	48.000	48.00	_____
BEE RENT	1.000	hive	40.000	40.00	_____
INSECTICIDE	1.000	appl	8.000	8.00	_____
FUNGICIDE	1.000	appl	7.000	7.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	8.000	8.00	_____
FUNGICIDE	1.000	appl	7.000	7.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	8.000	8.00	_____
FUNGICIDE	1.000	appl	7.000	7.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	1.000	appl	8.000	8.00	_____
FUNGICIDE	1.000	appl	7.000	7.00	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		10.99	_____
Repairs - Machinery		Acre		3.33	_____
Labor - Machinery	2.337	Hour	5.001	11.68	_____
- Other	8.000	Hour	5.000	40.00	_____
Total PREHARVEST				292.41	_____
HARVEST					
HARVEST & SELL	100.000	cwt.	3.000	300.00	_____
Total HARVEST				300.00	_____
Interest - OC Borrowed	85.135	Dol.	0.120	10.22	_____
Total VARIABLE COST				602.62	_____
Break-Even Price, Total Variable Cost \$				6.02 per cwt. of WATERMELON	
GROSS INCOME minus VARIABLE COST				-102.62	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		41.29	_____
Land		Acre		50.00	_____
Total FIXED Cost				91.29	_____
Break-Even Price, Total Cost \$				6.93 per cwt. of WATERMELON	
Total of ALL Cost				693.92	_____
NET PROJECTED RETURNS				-193.92	_____