Number Landlord Break Product Name Weight Cash Type Date Stage of Non-Share Even of of per Units Cash Prod. Production Prod. Head \_\_\_\_\_\_ \_\_\_\_\_ ---------\_\_\_ 70.0000 .0000 С .00 Ν 09/20/95 HARVEST SORGHUM А SORGHUM 51.0000 .0000 С .00 Ν DEFICIENCY PMT. 09/20/95 HARVEST Α Input Name Number Cash Fixed Landlord Date Stage Туре of Non-Share of or of Production Input Units Cash Vari. \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ 1.0000 .00 SHREDDING 11/10/94 PREHARVEST м 1.0000 .00 11/20/94 PREHARVEST М DISCING OFFSET 12/15/94 PREHARVEST М CHISELING 1.0000 .00 1.0000 .00 DISCING OFFSET 02/15/95 PREHARVEST М .5000 .00 FLOATING 03/05/95 PREHARVEST М 03/10/95 PREHARVEST М BEDDING 1.0000 .00 03/13/95 PREHARVEST 170.0000 Е FERTILIZER (N) ANH3 С v .00 1.0000 v .00 FERTILIZER APPL. ANH3 С 03/13/95 PREHARVEST G 6.0000 FURROW .00 03/20/95 PREHARVEST 0 IRRIGATION 1.0000 .00 04/15/95 PREHARVEST М CULTIVATING ROLLING м ROD WEEDING 1.0000 .00 05/10/95 PREHARVEST 1.0000 .00 PLANT AND SPRAY 05/20/95 PREHARVEST М SEED SORGHUM 6.0000 С v .00 05/20/95 PREHARVEST Е 05/20/95 PREHARVEST Е HERBICIDE SORGHUMI 1.0000 С v .00 INSECTICIDE SORGHUM 1.0000 C v .00 05/20/95 PREHARVEST Е FURROW OPENING PICKUP TRUCK .00 05/25/95 PREHARVEST М 1.0000 3/4 TON 20.0000 .00 05/31/95 PREHARVEST М FURROW .00 06/15/95 PREHARVEST 0 IRRIGATION 6.0000 0 FURROW 4.0000 .00 07/15/95 PREHARVEST IRRIGATION FURROW 4.0000 .00 0 08/15/95 PREHARVEST IRRIGATION F .00 CORN F .0526 С 09/01/95 PREHARVEST E SET ASIDE 09/01/95 PREHARVEST Е SET ASIDE CORN V .0526 С v .00 09/20/95 HARVEST G CUSTOM HARVEST SORGHUMI 70.0000 С v .00 CUSTOM HAULING SORGHUMI 70.0000 С v .00 09/20/95 HARVEST G F SORGHUMF 1.0000 .00 09/20/95 к CASH-RENT

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#### B-1241 (C1)

### Cont. Sorghum, Sprinkler Irrigated, (Natural Gas) Texas Panhandle District (1) 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM SORGHUM	51.000 70.000	cwt.	0.2500 4.1300	12.75 289.10	
Total GROSS Income				301.85	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	
FERTILIZER (N)	170.000	lb.	.120	20.40	
FERTILIZER (P)	20.000	lb.	.105	2.10	
FERTILIZER APPL.	1.000	acre	6.000	6.00	
FERTILIZER APPL.	1.000	acre	3.000	3.00	
SEED	6.000	lb.	.840	5.04	
INSECTICIDE	1.000	acre	8.000	8.00	·
SET ASIDE	0.052	acre	7.290	0.38	
Fuel & Lube - Machinery		Acre		5.91	
- Irrigation		Acre		20.87	
Repairs - Machinery		Acre		2.16	
- Irrigation		Acre		4.30	
Labor - Machinery	1.712	Hour	7.001	11.98	
- Irrigation	0.800	Hour	6.961	5.57	
Total PREHARVEST				107.71	
Interest - Positive Cash HARVEST	-259.609	Dol.	0.050	-12.98	
CUSTOM HARVEST	70.000	cwt.	.250	17.50	
CUSTOM HAULING	70.000		.250	17.50	
Total HARVEST				35.00	
Total VARIABLE COST				129.73	
GROSS INCOME minus VARIABLE COST				172.12	
FIXED COST Description		<b>Unit</b>		Total	
SET ASIDE CORN F		acre		2.78	
SET ASIDE CORN F Machinery and Equipment		Acre		22.14	
Irrigation		Acre		40.96	
Land		Acre		40.00	
Total FIXED Cost				105.88	
Total of ALL Cost				235.62	
NET PROJECTED RETURNS				66.23	

Date	Stage of Production	Type of Prod.	Product No		Number of Units	H H	eight per ead	Non- Cash	Landlord Share	Even Prod.
09/20/94		 A	SORGHUM		70.0000		.000		.00	N
09/20/94		A	DEFICIENCY PMT.	SORGHUM	51.0000		.000	0 C	.00	N
00,20,01										
Date	Stage	Туре	Input Na	me	Number	Cash	Fixed	Landlord		
	of	of			of	Non-	or	Share		
	Production	Input			Units	Cash	Vari.			
				000088838						
	PREHARVEST	М	SHREDDING		1.0000			.00		
01/20/95	PREHARVEST	м	CHISELING		1.0000			.00		
03/10/95	PREHARVEST	м	DISCING	OFFSET	1.0000			.00		
03/20/95	PREHARVEST	М	DISC & SPRAY		1.0000			.00		
03/20/95	PREHARVEST	E	HERBICIDE	SORGHUM	1.0000	С	v	.00		
05/10/95	PREHARVEST	м	ROD WEEDING		1.0000			.00		
05/15/95	PREHARVEST	Е	FERTILIZER (N)	ANH3	170.0000	С	v	.00		
05/15/95	PREHARVEST	E	FERTILIZER (P)		20.0000	С	v	.00		
05/15/95	PREHARVEST	G	FERTILIZER APPL.	ANH3	1.0000	С	v	.00		
05/15/95	PREHARVEST	0	IRRIGATION		3.0000			.00		
05/15/95	PREHARVEST	G	FERTILIZER APPL.	DRY	1.0000	С	v	.00		
05/20/95	PREHARVEST	Е	SEED	SORGHUM	6.0000	С	v	.00		
06/15/95	PREHARVEST	М	CULTIVATING	8 ROW	1.0000			.00		
06/15/95	PREHARVEST	0	IRRIGATION		3.0000			.00		
	PREHARVEST	Е	INSECTICIDE	SORGHUM	1.0000	С	v	.00		
	PREHARVEST	М	PICKUP TRUCK	3/4 TON	20.0000			.00		
	PREHARVEST	0	IRRIGATION		3.2500			.00		
08/15/95	PREHARVEST	0	IRRIGATION		3.2500			.00		
	PREHARVEST	E	SET ASIDE	CORN V	.0526	С	v	.00		
	PREHARVEST	E	SET ASIDE	CORN F	.0526	с	F	.00		
09/20/95		Ğ	CUSTOM HARVEST	SORGHUMI	70.0000	С	v	.00		
09/20/95		Ğ	CUSTOM HAULING	SORGHUMI	70.0000	с	v	.00		
09/20/95		ĸ	CASH-RENT	SORGHUMS	1.0000	-	F	.00		
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# B-1241 (CI)

### Rotation: Wheat-Fallow-Wheat: Conv Till Wheat Bud. Texas Panhandle District (1) 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	20.000		0.6800	13.60	
GRAZING DRYLAND	105.000		0.1440	15.12	
WHEAT	20.000		3.2700	65.40	
WILLAT	20.000	bu.	5.2700		
Fotal GROSS Income				94.12	<del></del>
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
SEED	0.500	bu.	13.500	6.75	
FALLOW LAND	1.000		10.730	10.73	
Fuel & Lube - Machinery		Acre		4.50	
Repairs - Machinery		Acre		1.75	······
Labor - Machinery	1.280		7.000	8.96	
Total PREHARVEST				32.69	
Interest - QC Borrowed	15.039	Del	0.090	1.35	
Interest - OC Borrowed HARVEST	15.039	DO1.	0.090	1.55	
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	20.000	bu.	.100	2.00	
Total HARVEST				14.00	
Total VARIABLE COST				48.05	
GROSS INCOME minus VARIABLE COST				46.07	
FIXED COST Description		Unit		Total	
FALLOW LAND CON FIXD		acre		26.20	
Machinery and Equipment		Acre		15.02	
Land		Acre		20.00	
Total FIXED Cost				61.22	
Total of ALL Cost				109.26	
NET PROJECTED RETURNS				-15.14	

B-1241 (C1)

Date	Stage of Production	Type of Prod.	Product N	Vame	Number of Units	l He	eight per ead	Non- Cash	Landlord Share	Break Even Prod.
12/15/94			GRAZING	DRYLAND	31.0000	00000	.0000		.00	 N
01/15/95		Â	GRAZING	DRYLAND	31.0000		.0000		.00	N
02/15/95		A	GRAZING	DRYLAND	28.0000		.0000		.00	N
03/15/95		A	GRAZING	DRYLAND	15.0000		.0000		.00	N
05/20/95	HARVEST	A	WHEAT		20.0000		.0000	с	.00	N
05/20/95		A	DEFICIENCY PMT.	WHEAT	20.0000		.0000	) C	.00	N
Date	Stage of Production	Type of Input	Input Na	ame	Number of Units	Cash Non- Cash	or Vari.	Landlord Share		
					1 0000	32623			-	
	PREHARVEST	M	FIELD CULTIVATOR	ĸ	1.0000			.00		
	PREHARVEST	M	BLADE PLOWING	-	1.0000			.00		
	PREHARVEST	M	FIELD CULTIVATOR ROD WEEDING	ĸ	1.0000			.00		
	PREHARVEST	M M	DRILLING	2 DRILLS	1.0000			.00		
	PREHARVEST PREHARVEST	E	SEED	WHEAT	.5000	с	v	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000	C	•	.00		
	PREHARVEST	E	FALLOW LAND	CON VAR	1.0000	с	v	.00		
	PREHARVEST	Ē	FALLOW LAND	CON FIXD	1.0000	č	F	.00		
05/20/95		Ğ	CUSTOM HARVEST	WHEATD	1.0000	č	v	.00		
05/20/95		Ĝ	CUSTOM HAULING	WHEAT	20.0000	с	v	.00	)	
05/20/95		ĸ	CASH-RENT	WHEATDS	1.0000		F	.00	)	

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### Continuous Wheat, Dryland Texas Panhandle District (1) 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	12.600	bu.	0.6800	8.57	
GRAZING DRYLAND	105.000	days	0.1440	15.12	
WHEAT	15.000	bu.	3.2700	49.05	
Fotal GROSS Income				72.74	
VARIABLE COST Description	Quantity	Unit		Total	
PREHARVEST					
SEED	0.500	bu.	13.500	6.75	
SET ASIDE		acre	7.790	0.00	
Fuel & Lube - Machinery		Acre		3.92	
Repairs - Machinery		Acre		1.58	
Labor - Machinery	1.178	Hour	7.000	8.24	
Total PREHARVEST				20.49	
Interest - OC Borrowed HARVEST	12.027	Dol.	0.090	1.08	
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	15.000	bu.	.100	1.50	
Total HARVEST				13.50	
Total VARIABLE COST				35.07	
GROSS INCOME minus VARIABLE COST				37.67	
FIXED COST Description		Unit		Total	
		acre		13.15	
Machinery and Equipment Land		Acre		20.00	
		NCLG			
Total FIXED Cost				33.15	
Total of ALL Cost				68.22	
				4.51	

B-1241 (C1)

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Date	Stage of Production	Type of Prod.	Product N	lame	Number of Units	Н	eight per ead	Non- Cash	Landlord Share	Break Even Prod.
12/30/94		====== A	GRAZING	DRYLAND	31.0000		.0000		.00	n N
01/15/95		A	GRAZING	DRYLAND	31.0000		.0000		.00	N
02/15/95		A	GRAZING	DRYLAND	28.0000		.0000		.00	N
03/15/95		A	GRAZING	DRYLAND	15.0000		.0000		.00	N
05/20/95	HARVEST	Α	WHEAT		15.0000		.0000	с	.00	N
05/20/95	HARVEST	Α	DEFICIENCY PMT.	WHEAT	12.6000		.0000	с	.00	N
Date	Stage of Production	Type of Input	Input Na	ame	Number of Units	Cash Non- Cash	Fixed I or Vari.	andlord Share		
06/15/94	PREHARVEST	м	BLADE PLOWING		1.0000			.00	i i	
	PREHARVEST	M	FIELD CULTIVATOR	ર	1.0000			.00		
	PREHARVEST	м	FIELD CULTIVATOR	र	1.0000			.00	I	
09/20/94	PREHARVEST	М	DRILLING	2 DRILLS	1.0000			.00		
09/20/94	PREHARVEST	Е	SEED	WHEAT	.5000	С	v	.00		
	PREHARVEST	М	PICKUP TRUCK	3/4 TON	20.0000	_		.00		
	PREHARVEST	E	SET ASIDE	DRYCON V	.0000	С	v	.00		
	PREHARVEST	E	SET ASIDE	DRYCON F	.0000	с с	F V	.00		
05/20/95		G	CUSTOM HARVEST	WHEATD	1.0000	c	v v	.00		
05/20/95 05/20/95	HARVEST	G K	CUSTOM HAULING CASH-RENT	WHEAT WHEATDS	15.0000 1.0000	ر ر	F	.00		

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#### Wheat, Dryland (Sandy Soils) Texas South Plains District (2) 1995 Projected Costs and Returns per Acre

1995 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
DEFICIENCY PMT. WHEAT	12.600		0.6800	8.57	
GRAZING DRYLAND	105.000	days	0.1440	15.12	
WHEAT	15.000	bu.	3.2700	49.05	·
Total GROSS Income				72.74	<u></u>
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERTILIZER (N)	30.000	lb.	.075	2.25	
FERTILIZER (P)	10.000	1b.	.105	1.05	······
FERTILIZER APPL.	1.000	acre	3.000	3.00	·
SEED	0.700	bu.	13.500	9.45	
SEED SEED LAND	0.700	acre	17.820	0.00	·
INSECTICIDE+APPL	0.500		10.000	5.00	
Fuel & Lube - Machinery	0.500	Acre	10.000	4.57	
		Acre		1.70	
	1.420		7.000	9.94	
Labor - Machinery	1.420	Hour	7.000	9.94	
Total PREHARVEST HARVEST				36.96	
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	15.000	bu.	.100	1.50	<u> </u>
COSION INDEING	15.000	bu.	.100		
Total HARVEST				13.50	
Interest - OC Borrowed	20.118	Dol.	0.090	1.81	
Interest - Positive Cash	-0.253		0.050	-0.01	
Total VARIABLE COST				52.26	
GROSS INCOME minus VARIABLE COST				20.48	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		19.38	
Land		Acre		20.00	
Halid					<u> </u>
Total FIXED Cost				39.38	
Total of ALL Cost				91.64	
NET PROJECTED RETURNS				-18.90	

B-1241 (C1)

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
12/15/94	GRAZING	А	GRAZING	DRYLAND	31.0000	.0000	N	33.00	N
01/15/95	GRAZING	А	GRAZING	DRYLAND	31.0000	.0000	N	33.00	N
02/15/95	GRAZING	А	GRAZING	DRYLAND	28.0000	.0000	N	33.00	N
03/15/95	GRAZING	А	GRAZING	DRYLAND	15.0000	.0000	N	33.00	N
05/20/95	HARVEST	А	WHEAT		15.0000	.0000	С	33.00	N
05/20/95	HARVEST	A	DEFICIENCY PMT.	. WHEAT	12.6000	.0000	С	33.00	N
Date	Stage of Production	Type of Input	Input 1	Name	Number of Units	Cash Fixed L Non- or S Cash Vari.	andlord Share	1	
		33003						-	
08/10/94	PREHARVEST	м	DISCING	TANDEM	1.0000		.00		
09/10/94	PREHARVEST	м	DISCING	TANDEM	1.0000		.00		

DRY

TANDEM

WHEAT

2 DRILLS

3/4 TON

WHEATV

WHEATF

WHEATD

WHEATDS

WHEAT

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FERTILIZER (N)

FERTILIZER (P)

PICKUP TRUCK

SET ASIDE LAND

SET ASIDE LAND

CUSTOM HARVEST

CUSTOM HAULING

CASH-RENT

DISCING

SEED

DRILLING

FERTILIZER APPL. DRY

INSECTICIDE+APPL WHEAT

# Wheat, Sprinkler Irrigated (Sandy Soils) Texas South Plains District (2)

1995 Projected Costs and Returns per Acre

1995 Projected	Costs and Ret	urns p	er Acre		Vaua
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	51.000		0.6800	34.68	
GRAZING WHEATI	120.000		0.3500	42.00	
WHEAT	60.000	-	3.2700	196.20	
Total GROSS Income				272.88	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERTILIZER (N)	100.000	lb.	.120	12.00	
FERTILIZER (P)	25.000		.105	2.62	
FERTILIZER APPL.	1.000	acre	3.000	3.00	
FERTILIZER APPL.	1.000		6.000	6.00	
SEED	1.500		13.500	20.25	
INSECTICIDE+APPL	1.500	acre	10.000	15.00	
SET ASIDE LAND		acre	17.820	0.00	
Fuel & Lube - Machinery		Acre		4.62	
- Irrigation		Acre		12.52	
Repairs - Machinery		Acre		1.75	
- Irrigation		Acre		2.58	
Labor - Machinery	1.928		7.000	13.49	
- Irrigation	0.480		6.965	3.34	
-				97.18	<u></u>
Total PREHARVEST HARVEST				57.10	
CUSTOM HARVEST	1.000	acre	15.000	15.00	
CUSTOM HAULING	60.000		.100	6.00	
COSTON INCLING		24.			
Total HARVEST				21.00	
Interest - OC Borrowed	54.988	Dol.	0.090	4.95	
Interest - Positive Cash	-1.375		0.050	-0.07	
Interest rositive cash	1.575	201.			
Total VARIABLE COST				123.06	
GROSS INCOME minus VARIABLE COST				149.82	
FIXED COST Description		Unit		Total	
				20.83	
Machinery and Equipment		Acre		20.83	
Irrigation		Acre Acre		40.00	
Land		ACLE		40.00	
Total FIXED Cost				85.41	
Total of ALL Cost				208.46	
NET PROJECTED RETURNS				64.42	

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B-1241 (C1)

Date	Stage of Production	Type of Prod.	Product Na	ame	Number of Units	I	eight ber ead	Cash Non- Cash	Landlord Share	Break Even Prod.
12/15/94	GRAZING	А	GRAZING	WHEATI	30.0000		.0000	) N	33.00	N
01/15/95		A	GRAZING	WHEATI	30.0000		.0000	) N	33.00	N
02/15/95	GRAZING	А	GRAZING	WHEATI	30.0000		.0000	) N	33.00	N
03/15/95	GRAZING	А	GRAZING	WHEATI	30.0000		.0000	) N	33.00	N
05/20/95	HARVEST	А	WHEAT		60.0000		.0000	) C	33.00	N
05/20/95	HARVEST	А	DEFICIENCY PMT.	WHEAT	51.0000		.0000	) с	33.00	N
Date	Stage	Type	Input Na	ne	Number	Cash		Landlord		
	of	of			of Units	Non- Cash	or Vari.	Share		
	Production	Input								
				TANDEM	1.0000			.00		
	PREHARVEST	M	DISCING DISCING	TANDEM	1.0000			.00		
	PREHARVEST	M E	FERTILIZER (N)	ANH3	100.0000	с	v	33.00		
	PREHARVEST	E	FERTILIZER (N)	ANIT	25.0000	č	v	33.00		
	PREHARVEST	G	FERTILIZER APPL.	DRY	1.0000	c	v	.00		
	PREHARVEST PREHARVEST	G	FERTILIZER APPL.		1.0000	c	v	.00		
	PREHARVEST	M	DRILLING	1 DRILL	1.0000	C C	•	.00		
	PREHARVEST	E	SEED	WHEAT	1.5000	с	v	.00		
	PREHARVEST	ō	IRRIGATION		1.5000	Ŭ	•	.00		
	PREHARVEST	ŏ	IRRIGATION		1.0000			.00		
	PREHARVEST	õ	IRRIGATION		1.0000			.00		
	PREHARVEST	Ň	PICKUP TRUCK	3/4 TON	35.0000			.00		
	PREHARVEST	G	INSECTICIDE+APPL		1.5000	с	v	.00		
	PREHARVEST	õ	IRRIGATION		1.0000	•		.00		
	PREHARVEST	ŏ	IRRIGATION		1.0000			.00		
	PREHARVEST		SET ASIDE LAND	WHEATV	.0000	с	v	.00		
	PREHARVEST	E E	SET ASIDE LAND	WHEATF	.0000	č	F	.00		
	PRENARVEST	5	IDDICATION		1 0000	•	-	00		

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05/20/95 HARVEST

05/20/95 HARVEST

05/31/95

# Continuous Wheat, Furrow Irrigated, (Natural Gas) Texas Panhandle District (1)

1995 Projected Costs and Returns per Acre

	1995 Projected	COSES and Ret	urns p	er Acre		Your
GROSS INCOME D	escription	Quantity	<b>Unit</b>	\$ / Unit	Total	Estimate
DEFICIENCY P		51.000	bu.	0.6800	34.68	
GRAZING	IRRIG.	120.000	days	0.3600	43.20	
WHEAT		70.000	bu.	3.2700	228.90	
Total GROSS Ind	come				306.78	
VARIABLE COST	Description	Quantity	Unit ====	\$ / Unit ============	Total	
PREHARVEST						
FERTILIZER	(N)	170.000	lb.	.120	20.40	
FERTILIZER	APPL.	1.000	acre	6.000	6.00	
INSECTICID	E	1.000	acre	7.500	7.50	
SEED		1.250	bu.	13.500	16.87	
SET ASIDE			acre	7.290	0.00	
Fuel & Lub	e - Machinery		Acre		5.42	
	- Irrigation		Acre		27.63	
Repairs	- Machinery		Acre		3.48	
•	- Irrigation		Acre		12.16	-
Labor	- Machinery	1.005	Hour	7.001	7.04	-
	- Irrigation	2.530	Hour	6.893	17.44	
Total PREHAR	VEST				123.95	
Interest	- OC Borrowed	94.647	Dol.	0.090	8.52	
HARVEST						
HARVEST &	HAUL	70.000	bu.	.450	31.50	
Total HARVES	Т				31.50	
Total VARIABLE	COST				163.96	
Otal VARIADE	0001				100.20	
GROSS INCOME m	inus VARIABLE COST				142.82	
FIXED COST Des			Unit		Total	
Machinery an	d Equipment		anne Acre		19.98	
Irrigation	][		Acre		50.56	
Land			Acre		40.00	
fotal FIXED Co	st				110.54	
Total of ALL C	ost				274.50	
NET PROJECTED	RETURNS				32.28	

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Date	Stage of Production	Type of Prod.		Name	Number of Units	I He	eight per ead	Non- Cash	Landlord Share	Even Prod.
11/15/94		A	GRAZING	IRRIG.	15.0000		.000		.00	N
12/15/94		Ā	GRAZING	IRRIG.	30.0000		.000		.00	N
01/15/95		A	GRAZING	IRRIG.	30.0000		.000		.00	N
02/15/95		A	GRAZING	IRRIG.	30.0000		.000		.00	
03/15/95		A	GRAZING	IRRIG.	15.0000		.000		.00	
06/20/95	HARVEST	А	WHEAT		70.0000		.000	0 C	.00	N
06/20/95		A	DEFICIENCY PMT.	WHEAT	51.0000		.000	0 C	.00	N
Date	Stage	Туре	Input N	ame	Number	Cash	Fixed	Landlord		
	of	of	-		of	Non-	or	Share		
	Production	Input			Units	Cash	Vari.			
	PREHARVEST		BLADE PLOWING		1.0000			.00		
	PREHARVEST	M	FLOATING		.5000			.00		
	PREHARVEST	M	CHISELING		1.0000			.00		
	PREHARVEST	м	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	E	FERTILIZER (N)	ANH3	170.0000	С	v	.00		
	PREHARVEST	G	FERTILIZER APPL	. ANH3	1.0000	С	v	.00		
08/15/94	PREHARVEST	м	BEDDING		1.0000			.00		
08/20/94	PREHARVEST	М	ROD WEEDING		1.0000			.00		
08/20/94	PREHARVEST	Е	INSECTICIDE	WHEAT	1.0000	С	v	.00		
08/25/94	PREHARVEST	м	DRILLING	2 DRILLS	1.0000			.00		
08/25/94	PREHARVEST	Е	SEED	WHEAT	1.2500	С	v	.00		
09/15/94	PREHARVEST	0	IRRIGATION	FURROW	6.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	3.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	3.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	3.0000	_		.00		
	PREHARVEST	E	SET ASIDE	IRRGRN V	.0000	c	v	.00		
	PREHARVEST	E	SET ASIDE	IRRGRN F	.0000	с	F	.00		
	PREHARVEST	0	IRRIGATION	FURROW	3.0000			.00		
	PREHARVEST	M	DISCING	OFFSET	1.0000	c	v	.00		
06/20/95	HARVEST	G	HARVEST & HAUL	WHEATI	70.0000 1.0000	С	V F	.00		
06/20/95		к	CASH-RENT	WHEATF	1.0000		Ľ	.00		

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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# Cont. Wheat, Sprinkler Irrigated, (Natural Gas) Texas Panhandle District (1)

1995 Projected Costs and Returns per Acre

GROSS INCOME Description     Quantity     Unit     5 / Unit     Total     Estimate       DEFICIENCY PMT. WHEAT     51.000     bu.     0.66800     34.68	1995 Projected	COSES and Ret	urns p	er Acre		Your
DEFICIENCY PMT. WHEAT     51.000     bu.     0.6800     34.68       GRAZING     IRRIG.     120.000     days     0.3600     43.20       Total GROSS Income     306.78	•			•		Estimate
GRAZING     IRRG.     120.000     days     0.3600     43.20       Total GROSS Income     306.78						
WHEAT   70.000   bu.   3.2700   228.90     Total GROSS Income   306.78   306.78     VARIABLE COST Description   Quantity   Unit   \$ / Unit   Total     PREMARVEST   Total   Total   Total     PRETILIZER (N)   170.000   lb.   .120   20.40     PERTILIZER APPL.   1.000   acre   6.000   5.00     PERTILIZER APPL.   1.000 acre   7.500   7.50     SEED   1.250   bu.   13.500   16.87     SEED   1.250   bu.   13.500   16.87     Fuel & Lube - Machinery   Acre   7.200   0.00     Puel & Lube - Machinery   Acre   2.04   100     Puel & Lube - Machinery   1.315   Hour   6.963   6.46     Interest   - OC Borrowed   81.152   Dol.   0.090   7.30     HARVEST   Interest & HAUL   70.000   bu.   .450   31.50     Total PREHARVEST   107.12   107.12   107.12   107.12     Interest - OC Borrowed   81.152   Dol.   0.09						
Total GROSS Income     306.78       VARIABLE COST Description     Quantity     Unit     \$ / Unit     Total       PREHARVEST     170.000     1b.     .120     20.40       FERTILIZER (P)     20.000     1b.     .105     2.10       FERTILIZER APPL.     1.000     acre     3.000     3.00       INSECTICIDE     1.000     acre     7.500     7.50       SEED     1.000     acre     7.290     0.00       FRETILIZER APPL.     1.000     acre     7.290     0.00       SEED     1.020     acre     7.290     0.00     10       Fuel 6 Lube - Machinery     Acre     2.04     10     10     10       Interst     - Irrigation     Acre     2.04     10 <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td>·</td></t<>			-			·
VARIABLE COST Description     Quantity     Unit     \$ / Unit     Total       PREHARVEST     femilizer (N)     170.000     lb.     .120     20.40       FERTILIZER (N)     170.000     lb.     .105     2.10       FERTILIZER (N)     1000     acre     3.000     6.00       FERTILIZER APPL.     1.000     acre     3.000     3.00       INSECTICIDE     1.000     acre     7.500     7.50       SET ASIDE     acre     7.290     0.000						
PREHARVEST FERTILIZER (N)     170.000     lb.     .120     20.40       FERTILIZER (P)     20.000     lb.     .105     2.10       FERTILIZER (P)     1.000     acre     6.000     6.00       FERTILIZER APPL.     1.000     acre     3.000     3.00       INSECTICIDE     1.000     acre     7.500     7.50       SEED     1.250     bu.     13.500     16.87       SET ASIDE     acre     7.290     0.00       Fuel & Lube - Machinery     Acre     24.21       Repairs     - Machinery     Acre     24.41       Intrigation     Acre     4.98	Total GROSS Income				306.78	
PREHARVEST     170.000     1b.     .120     20.40       FERTILIZER (N)     170.000     1b.     .105     2.10       FERTILIZER APPL.     1.000     acre     6.000     6.00       FERTILIZER APPL.     1.000     acre     3.000     3.00       INSECTICIDE     1.000     acre     7.500     7.50       SEED     1.250     bu.     13.500     16.87       SET ASIDE     acre     7.290     0.00       Fuel & Lube - Machinery     Acre     2.04	•	·· ·				
FERTILIZER (N)   170.000   lb.   .120   20.40     FERTILIZER (P)   20.000   lb.   .105   2.10     FERTILIZER AFPL.   1.000   acre   6.000   6.00     INSECTICIDE   1.000   acre   7.500   7.50     SEED   1.250   bu.   13.500   16.87     SET ASIDE   acre   7.290   0.00     Fuel & Lube - Machinery   Acre   44.34     - Irrigation   Acre   24.21     Repairs   - Machinery   Acre   4.98     - Irrigation   Acre   4.98						
FERTILIZER (P)   20.000   lb.   .105   2.10     FERTILIZER APPL.   1.000   acre   3.000   6.00     FERTILIZER APPL.   1.000   acre   3.000   3.00     INSECTICIDE   1.000   acre   7.500   7.50     SEED   1.250   bu.   13.500   16.87     SET ASIDE   acre   7.290   0.00     Puel & Lube - Machinery   Acre   24.21      Repairs   - Machinery   Acre   2.04      - Irrigation   Acre   2.04       - Irrigation   0.928   Hour   6.963   6.46      Total PREHARVEST   107.12         Interest   - OC Borrowed   81.152   Dol.   0.090   7.30      HARVEST   - Total PREHARVEST   107.12         Total HARVEST   - OC Borrowed   81.152   Dol.   0.090   7.30      GROSS INCOME minus VARIABLE COST   160.86 <td< td=""><td></td><td>170,000</td><td>lb.</td><td>.120</td><td>20.40</td><td></td></td<>		170,000	lb.	.120	20.40	
FERTILIZER APPL.   1.000 acre   6.000   6.00     PERTILIZER APPL.   1.000 acre   3.000   3.00     INSECTICIDE   1.000 acre   7.500   7.50     SEED   1.250 bu.   13.500   16.87     SET ASIDE   acre   7.290   0.00     Fuel & Lube - Machinery   Acre   4.34     Irrigation   Acre   24.21     Repairs   - Machinery   Acre   2.04     Ibor   - Irrigation   Acre   4.98     Labor   - Irrigation   0.928 Hour   6.963   6.46     Total PREHARVEST   107.12   107.12   107.12     Interest   - OC Borrowed   81.152   Dol.   0.090   7.30     HARVEST   31.50   31.50   107.12   107.12     Total HARVEST   31.50   31.50   145.92   145.92     GROSS INCOME minus VARIABLE COST   160.86   16.41   145.92     Machinery and Equipment   Acre   16.41   145.92   164.11     Irrigation   Acre   16.41   16.41   164.11						
FERTILIZER APPL.   1.000 acre   3.000   3.00     INSECTICIDE   1.000 acre   7.500   7.50     SEED   1.250 bu   13.500   16.87     SET ASIDE   acre   7.290   0.00     Fuel & Lube - Machinery   Acre   4.34     - Irrigation   Acre   24.21     Repairs   - Machinery   Acre   4.98     - Irrigation   Acre   4.98   4.34     - Irrigation   Acre   24.21   4.34     - Irrigation   Acre   4.98   4.34     - Irrigation   0.928   Hour   6.963   6.46     - Irrigation   0.928   Hour   6.963   6.46     - Irrigation   0.928   Hour   6.963   6.46     - Total PREHARVEST   107.12   107.12   107.12     Interest   - OC Borrowed   81.152   Dol.   0.090   7.30     HARVEST   - ACRE   - 31.50						
INSECTICIDE   1.000 acre   7.500   7.50     SEED   1.250 bu.   13.500   16.87     SET ASIDE   acre   7.290   0.00     Fuel & Lube - Machinery   Acre   4.34     - Irrigation   Acre   2.04     Repairs   - Machinery   Acre   2.04     - Irrigation   Acre   4.98     Labor   - Machinery   1.315 Hour   7.000     - Irrigation   0.928 Hour   6.963   6.46     Total PREHARVEST   107.12   107.12     Interest   - OC Borrowed   81.152 Dol.   0.090   7.30     HARVEST   - OC Borrowed   81.152 Dol.   0.090   7.30     HARVEST   - Janston   - Janston   - Janston     Total HARVEST   - Janston   - Janston   - Janston     Total VARIABLE COST   160.86   - Janston   - Janston     GROSS INCOME minus VARIABLE COST   160.86   - Janston   - Janston     Machinery and Equipment   Acre   16.41   - Janston     Irrigation   Acre   40.00   - Janston </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
SEED   1.250 bu.   13.500   16.87     SET ASIDE   acre   7.290   0.00     Fuel & Lube - Machinery   Acre   24.21     Repairs   - Machinery   Acre   2.04     - Irrigation   Acre   2.04     - Irrigation   Acre   4.98     Labor   - Machinery   1.315 Hour   7.000   9.21     - Irrigation   0.928 Hour   6.963   6.46						
SET ASIDE     acre     7.290     0.00       Fuel & Lube - Machinery     Acre     4.34       - Irrigation     Acre     24.21       Repairs     - Machinery     Acre     2.04       - Irrigation     Acre     2.04       - Irrigation     Acre     4.98       Labor     - Machinery     1.315     Hour     7.000     9.21       - Irrigation     0.928     Hour     6.963     6.46						
Fuel & Lube - Machinery - IrrigationAcre Acre4.34Repairs- Machinery - IrrigationAcre 						
- Irrigation   Acre   24.21     Repairs   - Machinery   Acre   2.04     - Irrigation   Acre   4.98     Labor   - Machinery   1.315   Hour   7.000   9.21     - Irrigation   0.928   Hour   6.963   6.46						
RepairsMachinery - IrrigationAcre Acre2.04 4.98Labor- Irrigation0.928Hour7.0009.21- Irrigation0.928Hour6.9636.46	-					
- IrrigationAcre4.98Labor- Machinery1.315Hour7.0009.21- Irrigation0.928Hour6.9636.46Total PREHARVEST107.12Interest- OC Borrowed81.152Dol.0.0907.30HARVEST107.000bu45031.50Total HARVEST31.50Total VARIABLE COST160.86GROSS INCOME minus VARIABLE COST160.86Machinery and EquipmentAcre4.7.51IrrigationAcre4.000IandAcre4.000Total FIXED Cost103.92Total of ALL Cost249.84						
Labor   - Machinery   1.315   Hour   7.000   9.21     - Irrigation   0.928   Hour   6.963   6.46     Total PREHARVEST   107.12						<u></u>
- Irrigation   0.928 Hour   6.963   6.46     Total PREHARVEST   107.12     Interest   - OC Borrowed   81.152 Dol.   0.090   7.30     HARVEST   4HAUL   70.000 bu.   .450   31.50     Total HARVEST   31.50		1.315		7.000		
Total PREHARVEST107.12Interest - OC Borrowed81.152 Dol.0.0907.30HARVEST70.000 bu45031.50HARVEST31.50				6.963		········
Interest - OC Borrowed   81.152 Dol.   0.090   7.30					107 12	
HARVEST HARVEST & HAUL70.000 bu45031.50Total HARVEST31.50	IOCAI PREIMAVESI				107.12	
HARVEST & HAUL70.000 bu45031.50Total HARVEST31.50		81.152	Dol.	0.090	7.30	
Total VARIABLE COST145.92GROSS INCOME minus VARIABLE COST160.86FIXED COST DescriptionUnitMachinery and EquipmentAcreIrrigationAcreLandAcreTotal FIXED Cost103.92Total of ALL Cost249.84		70.000	bu.	.450	31.50	
Total VARIABLE COST145.92GROSS INCOME minus VARIABLE COST160.86FIXED COST DescriptionUnitMachinery and EquipmentAcreIrrigationAcreLandAcreTotal FIXED Cost103.92Total of ALL Cost249.84	Total HARVEST					
GROSS INCOME minus VARIABLE COST 160.86   FIXED COST Description Unit   Machinery and Equipment Acre   Irrigation Acre   Land Acre   Total FIXED Cost 103.92   Total of ALL Cost 249.84						
FIXED COST DescriptionUnitTotalMachinery and EquipmentAcre16.41IrrigationAcre47.51LandAcre40.00Total FIXED Cost103.92Total of ALL Cost249.84	Total VARIABLE COST				145.92	
Machinery and EquipmentAcre16.41IrrigationAcre47.51LandAcre40.00Total FIXED Cost103.92Total of ALL Cost249.84	GROSS INCOME minus VARIABLE COST				160.86	
Machinery and EquipmentAcre16.41IrrigationAcre47.51LandAcre40.00Total FIXED Cost103.92Total of ALL Cost249.84	•					
Irrigation Acre 47.51   Land Acre 40.00   Total FIXED Cost 103.92   Total of ALL Cost 249.84						
Land Acre 40.00   Total FIXED Cost 103.92   Total of ALL Cost 249.84						
Total FIXED Cost   103.92     Total of ALL Cost   249.84						
Total of ALL Cost 249.84						
	IOLAI FINED COSC				103.92	
NET PROJECTED RETURNS 56.94	Total of ALL Cost				249.84	
	NET PROJECTED RETURNS				56.94	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
		=====							20202
11/15/94		А	GRAZING	IRRIG.	15.0000	.0000	N	.00	N
12/15/94		А	GRAZING	IRRIG.	30.0000	.0000	N	.00	N
01/15/95		А	GRAZING	IRRIG.	30.0000	.0000	N	.00	N
02/15/95		Α	GRAZING	IRRIG.	30.0000	.0000	N	.00	N
03/15/95		А	GRAZING	IRRIG.	15.0000	.0000	N	.00	N
06/20/95	HARVEST	А	WHEAT		70.0000	.0000	С	.00	N
06/20/95	HARVEST	A	DEFICIENCY PMT.	. WHEAT	51.0000	.0000	с	.00	N

Date	Stage of	Type of	Input Na	ne	Number of	Cash Non-	or	Landlord Share
	Production	Input			Units	Cash	Vari.	
		32835					88888	
	PREHARVEST	M	CHISELING		1.0000			.00
	PREHARVEST	м	DISCING	OFFSET	1.3000			.00
	PREHARVEST	Ε	FERTILIZER (N)	ANH3	170.0000	С	v	.00
08/18/94	PREHARVEST	Ē	FERTILIZER (P)		20.0000	С	v	.00
08/18/94	PREHARVEST	G	FERTILIZER APPL.	ANH3	1.0000	С	v	.00
08/18/94	PREHARVEST	G	FERTILIZER APPL.	DRY	1.0000	С	v	.00
08/20/94	PREHARVEST	М	ROD WEEDING		1.0000			.00
08/20/94	PREHARVEST	Е	INSECTICIDE	WHEAT	1.0000	С	v	.00
08/25/94	PREHARVEST	М	DRILLING	2 DRILLS	1.0000			.00
08/25/94	PREHARVEST	Е	SEED	WHEAT	1.2500	С	v	.00
09/15/94	PREHARVEST	0	IRRIGATION		3.0000			.00
	PREHARVEST	0	IRRIGATION		2.0000			.00
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00
	PREHARVEST	ō	IRRIGATION		1.5000			.00
	PREHARVEST	ŏ	IRRIGATION		2.0000			.00
	PREHARVEST	ō	IRRIGATION		3.0000			.00
	PREHARVEST	Ē	SET ASIDE	IRRGRN V	.0000	с	v	.00
	PREHARVEST	Ē	SET ASIDE	IRRGRN F	.0000	č	F	.00
		õ	IRRIGATION		3.0000	•	•	.00
	PREHARVEST			OFFEF	1.0000			.00
	PREHARVEST	м	DISCING	OFFSET		с	17	
06/20/95	HARVEST	G	HARVEST & HAUL	WHEATI	70.0000	ι,	V	.00
06/20/95		K	CASH-RENT	WHEATI	1.0000		F	.00

### Rotation: Wheat-Fallow-Wheat: Conv Till Fallow Bud

Texas Panhandle District (1)

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1995 Projected Costs and Returns per Acre

1995 Projected	COSES and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity		\$ / Unit	Total	Estimate
-WARNING- No gross receipts		*898			
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	0.654 7.867	Acre Acre Hour	7.000 0.090	4.76 1.75 4.58 0.71	
Total VARIABLE COST				11.80	
GROSS INCOME minus VARIABLE COST				-11.80	
FIXED COST Description		Unit		Total	
Machinery and Equipment Land		acre Acre Acre		12.01 20.00	
Total FIXED Cost				32.01	
Total of ALL Cost				43.80	
NET PROJECTED RETURNS				-43.80	

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# Projections for Planning Purposes Only Not to be Used without Updating after February 13, 1995

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.	
	*******	320 <u>2</u> 2					868688888		

-WARNING- No valid Receipts records

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Date	Stage of Production	Type of Input	Input Na	me	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
							=====	=======
06/15/94		М	BLADE PLOWING		1.0000			.00
07/15/94		М	CHISELING		1.0000			.00
08/15/94		М	BLADE PLOWING		1.0000			.00
09/10/94		М	FIELD CULTIVATOR		1.0000			.00
03/16/95		М	FIELD CULTIVATOR		1.0000			.00
05/16/95		М	FIELD CULTIVATOR		1.0000			.00
05/31/95		к	CASH-RENT	WHEATDS	1.0000	с	F	.00

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# Rotation: Wheat-Fallow-Wheat: Min Till Wheat Bud

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	20.000		0.6800	13.60	
GRAZING DRYLAND	105.000	-	0.1440	15.12	
WHEAT	20.000	bu.	3.2700	65.40	<u> </u>
fotal GROSS Income				94.12	
/ARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
SEED	0.500	bu.	13.500	6.75	
FALLOW LAND	1.000	acre	21.510	21.51	
Fuel & Lube - Machinery		Acre		2.85	
Repairs - Machinery		Acre		1.14	
Labor - Machinery	1.062	Hour	7.000	7.43	
Total PREHARVEST				39.68	
Interest - OC Borrowed	11.892	Dol.	0.090	1.07	
HARVEST CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	20.000		.100	2.00	
Total HARVEST				14.00	
Total VARIABLE COST				54.75	
GROSS INCOME minus VARIABLE COST				39.37	
FIXED COST Description		Unit		Total	
FALLOW LAND MIN FIXD		acre		19.80	
Machinery and Equipment		Acre		10.92	
Land		Acre		20.00	
otal FIXED Cost				50.72	
Total of ALL Cost				105.47	
NET PROJECTED RETURNS				-11.35	

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Date	Stage of Production	Type of Prod.	Product	Name	Number of Units		eight per ead	Cash Non- Cash	Landlord Share	Break Even Prod.
12/15/93		===== A	GRAZING	DRYLAND	31.0000		.0000	N	.00	N
01/15/94		Ā	GRAZING	DRYLAND	31.0000		.0000		.00	N
02/15/94		A	GRAZING	DRYLAND	28.0000		.0000	-	.00	N
03/15/94		A	GRAZING	DRYLAND	15.0000		.0000		.00	N
05/20/94	HARVEST	A	WHEAT		20.0000		.0000		.00	N
05/20/94		A	DEFICIENCY PMT.	WHEAT	20.0000		.0000	с	.00	N
Date	Stage of Production	Type of Input	Input N		Number of Units	Cash Non- Cash	Vari.	andlord Share		
07/15/93	PREHARVEST	м	FIELD CULTIVATO	R	1.0000			.00	)	
	PREHARVEST	M	ROD WEEDING		1.0000			.00	}	
	PREHARVEST	М	DRILLING	2 DRILLS	1.0000			.00	)	
09/20/93	PREHARVEST	E	SEED	WHEAT	.5000	С	v	.00		
12/31/93	PREHARVEST	М	PICKUP TRUCK	3/4 TON	20.0000			.00		
05/02/94	PREHARVEST	Е	FALLOW LAND	MIN VAR	1.0000	с	v	.00		
05/02/94	PREHARVEST	E	FALLOW LAND	MIN FIXD	1.0000	С	F	.00		
05/20/94		G	CUSTOM HARVEST	WHEATD	1.0000	С	v	.00		
05/20/94	HARVEST	G	CUSTOM HAULING	WHEAT	20.0000	с	V	.00		
05/20/94		ĸ	CASH-RENT	WHEATDS	1.0000		F	.00	)	

### Rotation: Wheat-Fallow-Wheat: Min Till Fallow Bud.

Texas Panhandle District (1)

1995 Projected Costs and Returns per Acre

1995 Projected (	Losis and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts		====			
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE & APPL HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery	1.000 1.000	acre acre Acre Acre	12.000 12.000	12.00 12.00 2.00 0.79	
Labor - Machinery Interest - OC Borrowed	0.263 5.601	Hour	7.000 0.090	1.84 0.50	
Total VARIABLE COST				29.13	
GROSS INCOME minus VARIABLE COST				-29.13	
FIXED COST Description		Unit		Total	
Machinery and Equipment Land		Acre Acre		5.12 20.00	
Total FIXED Cost				25.12	
Total of ALL Cost				54.26	
NET PROJECTED RETURNS				-54.26	

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.	

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
		999995			=====	=====	
06/13/94		М	BLADE PLOWING	1.0000			.00
08/13/94		м	BLADE PLOWING	1.0000			.00
03/14/95		Е	HERBICIDE & APPL ROT#1	1.0000	С	v	.00
04/30/95		Е	HERBICIDE & APPL ROT#2	1.0000	С	v	.00
04/30/95		К	CASH-RENT WHEATD	S 1.0000	С	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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# Projections for Planning Purposes Only Not to be Used without Updating after February 13, 1995

### Rotation: Sorghum-Fallow-Wheat: Min Till Fallow

Texas Panhandle District (1)

1995 Projected Costs and Returns per Acre

1995 Projected (	LOSIS and Rel	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE & APPL HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery	1.000 1.000		12.000 12.000	12.00 12.00 1.33 0.62	
Labor - Machinery Interest - OC Borrowed	0.191 6.627		7.000 0.090	1.33 0.60	
Total VARIABLE COST				27.88	<u> </u>
GROSS INCOME minus VARIABLE COST				-27.88	
FIXED COST Description		Unit		Total	
Machinery and Equipment Land		Acre Acre		3.90 20.00	
Total FIXED Cost				23.90	
Total of ALL Cost				51.78	
NET PROJECTED RETURNS				-51.78	

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# Projections for Planning Purposes Only Not to be Used without Updating after February 13, 1995

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=======		=====						86328

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Na	me	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
03/15/95		м	DISCING	OFFSET	1.0000			.00
04/01/95		Е	HERBICIDE & APPL	ROT#1	1.0000	С	v	.00
05/01/95		Е	HERBICIDE & APPL	ROT#2	1.0000	С	v	.00
07/15/95		м	FIELD CULTIVATOR		1.0000			.00
07/15/95		к	CASH-RENT	WHEATDS	1.0000	с	F	.00

### Rotation: Wheat-Fallow-Sorghum: Min Till Fallow

Texas Panhandle District (1)

1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	•		Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery	1.000	acre Acre Acre	12.000	12.00 2.33 1.01	
Labor - Machinery Interest - OC Borrowed	0.322 5.559	Hour	7.000 0.090	2.25	
Total VARIABLE COST				18.10	<u> </u>
GROSS INCOME minus VARIABLE COST				-18.10	
FIXED COST Description		Unit		Total	
Machinery and Equipment Land		Acre Acre		6.46 20.00	
Total FIXED Cost				26.46	
Total of ALL Cost				44.56	
NET PROJECTED RETURNS				-44.56	

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Share	Break Even Prod.
=======			99999999999 <b>99999999</b> 99999999999999999			====		22222

-WARNING- No valid Receipts records

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Date	Stage of Production	Type of Input	Input 1	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
			9999999988888	399999999933				
06/29/94		м	DISCING	OFFSET	1.0000			.00
08/13/94		М	BLADE PLOWING		1.0000			.00
09/13/94		м	FIELD CULTIVAT	OR	1.0000			.00
03/31/95		E	HERBICIDE & AP	PL ROT#2	1.0000	С	v	.00
04/30/95		к	CASH-RENT	WHEATDS	1.0000	с	F	.00

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# Rotation: Wheat-Fallow-Sorghum: No Till Fallow

Texas Panhandle District (1)

1995 Projected Costs and Returns per Acre

		•			Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	Quantity	Unit		Total	
	22022222222				
HERBICIDE & APPL HERBICIDE & APPL	1.000 1.000		15.000 12.000	15.00 12.00	
HERBICIDE & APPL	1.000			12.00	
Interest - OC Borrowed	21.049	Dol.	0.090	1.89	
Total VARIABLE COST				40.89	
GROSS INCOME minus VARIABLE COST				-40.89	
FIXED COST Description		Unit		Total	
 Land		Acre		20.00	
Total FIXED Cost				20.00	
Total of ALL Cost				60.89	
NET PROJECTED RETURNS				-60.89	

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