B-1241(C11)

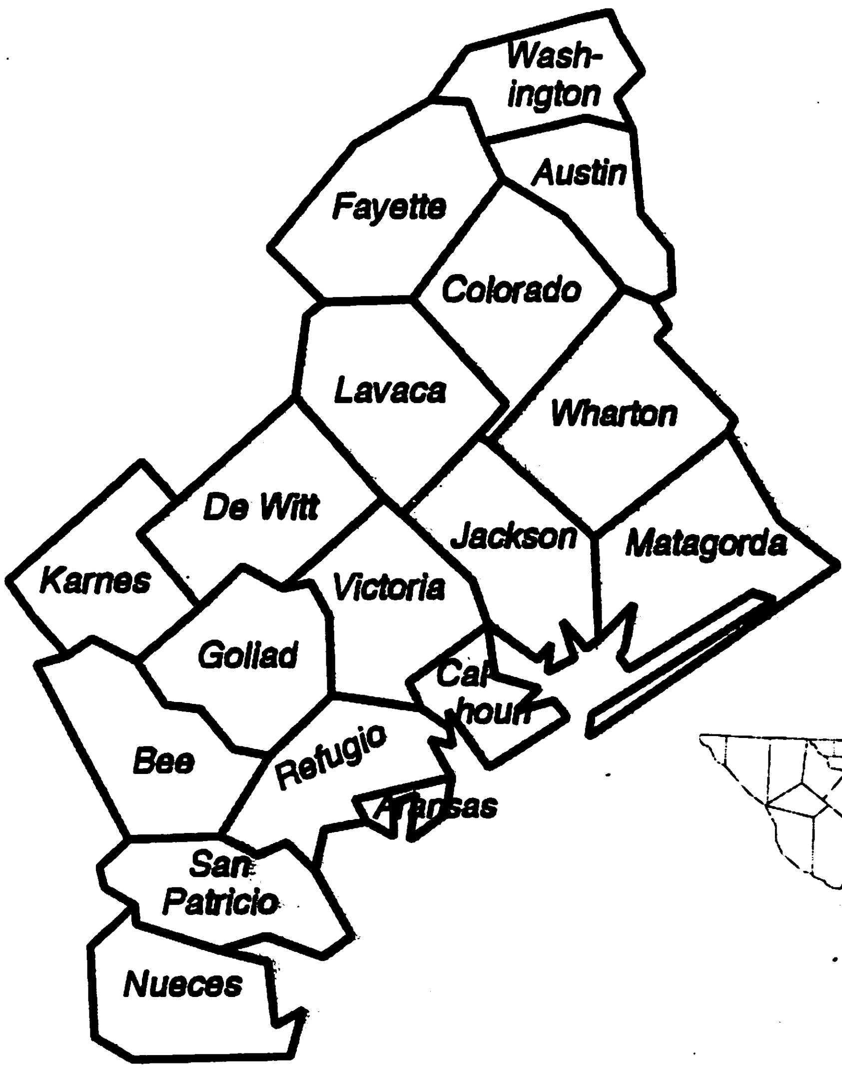
Texas Agricultural Extension Service

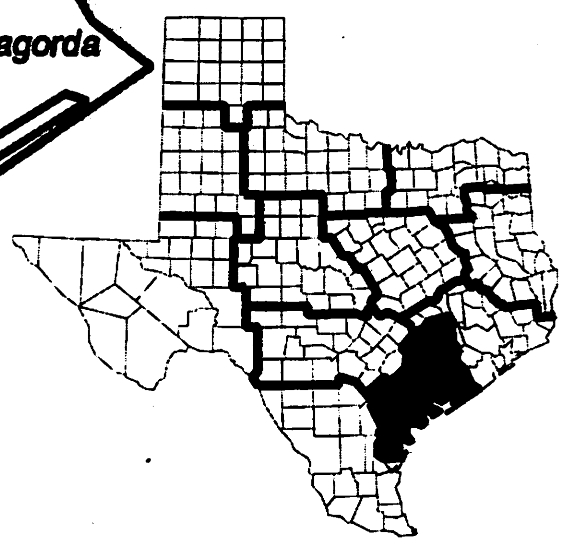
The Texas A&M University System

Texas Crop Enterprise Budgets

Texas Coastal Bend District

Projected for 1995





Dr. Lawrence L. Falconer, District 11 Extension Economist-Management

The Texas Agricultural Extension Service • Zerle L. Carpenter, Director • The Texas A&M University System • College Station, Texas

Corn, Coastal Upland
Texas Coastal Bend District (11)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN-COASTAL UP.	75.000	bu.	2.4200	181.50	
DEFICIENCY PMT. CORN	70.000	bu.	0.5000	35.00	
Total GROSS Income				216.50	
VARIABLE COST Description	**Quantity**	**Unit**	**$ / Unit**	**Total**	
PREHARVEST					
FERTILIZER	0.150	TON	126.250	18.93	
ATRAZINE	1.250	lb.	2.820	3.52	
SEED	20.000	thou	.750	15.00	
SOIL INSECTICIDE	0.125	gal	56.000	7.00	
FOLIAR IRON	1.000	gal	.900	0.90	
FOLIAR IRON	1.000	gal	.900	0.90	
Fuel & Lube - Machinery		Acre		11.59	
Repairs - Machinery		Acre		3.72	
Labor - Machinery	2.335	Hour	5.251	12.26	
Total PREHARVEST				73.84	
SET ASIDE	0.075	ACRE	19.510	1.46	
Interest - OC Borrowed	47.164	Dol.	0.105	4.95	
Interest - Positive Cash	-1.202	Dol.	0.030	-0.04	
HARVEST					
HARVEST & HAUL	42.000	cwt.	.600	25.20	
Total HARVEST				25.20	
Total VARIABLE COST				105.42	
GROSS INCOME minus VARIABLE COST				111.08	
FIXED COST Description		**Unit**		**Total**	
Machinery and Equipment		Acre		46.80	
Land		Acre		42.59	
Total FIXED Cost				89.39	
Total of ALL Cost				194.80	
NET PROJECTED RETURNS				21.70	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/20/95	HARVEST	A	CORN-COASTAL UP.		75.0000	.0000	C	33.00	N
07/20/95	HARVEST	A	DEFICIENCY PMT.	CORN	70.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
07/26/94	PREHARVEST	M	DISKING	20FT	1.0000			.00
07/26/94	PREHARVEST	M	DISKING	20FT	1.0000			.00
08/01/94	PREHARVEST	M	BEDDING	180 8ROW	1.0000			.00
10/01/94	PREHARVEST	M	BEDDING	180 8ROW	1.0000			.00
11/15/94	PREHARVEST	E	FERTILIZER	80-30-0	.1500	C	V	33.00
11/15/94	PREHARVEST	M	APPLY FERT	8 ROW	1.0000			.00
12/15/94	PREHARVEST	M	BEDDING	180 8ROW	1.0000			.00
12/15/94	PREHARVEST	E	ATRAZINE	HERB	1.2500			.00
12/15/94	PREHARVEST	M	APPLY HERBICIDE		1.0000			.00
02/16/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000			.00
02/25/95	PREHARVEST	E	SEED	CORN	20.0000	C	V	.00
02/25/95	PREHARVEST	M	PLANTING	8R CORN	1.0000			.00
02/25/95	PREHARVEST	E	SOIL INSECTICIDE	FURADAN	.1250	C	V	.00
03/15/95	PREHARVEST	E	FOLIAR IRON		1.0000			.00
03/15/95	PREHARVEST	M	APPLY IRON		1.0000			.00
03/20/95	PREHARVEST	M	CULTIVATE	180 8R	1.0000			.00
04/10/95	PREHARVEST	E	FOLIAR IRON		1.0000			.00
04/10/95	PREHARVEST	M	APPLY IRON		1.0000			.00
04/15/95	PREHARVEST	M	CULTIVATE	180 8R	1.0000			.00
07/20/95		K	CROPLAND		1.0810		F	.00
07/20/95		E	SET ASIDE	UPLAND	.0750	C	V	.00
07/25/95	HARVEST	G	HARVEST & HAUL	CORN	42.0000	C	V	33.00

Corn, Gulf Coast
Texas Coastal Bend District (11)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN-GULF COAST	75.000	bu.	2.5200	189.00	
DEFICIENCY PMT. CORN	70.000	bu.	0.5000	35.00	
Total GROSS Income				224.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER	0.150	TON	126.250	18.93	
ATRAZINE	1.250	lb.	2.820	3.52	
SEED	20.000	thou	.750	15.00	
SOIL INSECTICIDE	0.125	gal	56.000	7.00	
FOLIAR IRON	1.000	gal	.900	0.90	
FOLIAR IRON	1.000	gal	.900	0.90	
Fuel & Lube - Machinery		Acre		11.59	
Repairs - Machinery		Acre		3.72	
Labor - Machinery	2.335	Hour	5.251	12.26	
Total PREHARVEST				73.84	
Interest - OC Borrowed	47.164	Dol.	0.105	4.95	
Interest - Positive Cash	-1.310	Dol.	0.030	-0.04	
HARVEST					
HARVEST & HAUL	42.000	cwt.	.600	25.20	
Total HARVEST				25.20	
Total VARIABLE COST				103.95	
GROSS INCOME minus VARIABLE COST				120.05	

FIXED COST Description	Unit	Total	Your Estimate
SET ASIDE COAST	ACRE	1.10	
Machinery and Equipment	Acre	46.80	
Land	Acre	42.59	
Total FIXED Cost		90.48	
Total of ALL Cost		194.43	
NET PROJECTED RETURNS		29.57	

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/20/95	HARVEST	A	CORN-GULF COAST		75.0000	.0000	C	33.00	N
07/20/95	HARVEST	A	DEFICIENCY PMT.	CORN	70.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
07/26/94	PREHARVEST	M	DISKING	20FT	1.0000			.00
07/26/94	PREHARVEST	M	DISKING	20FT	1.0000			.00
08/01/94	PREHARVEST	M	BEDDING	180 8ROW	1.0000			.00
10/01/94	PREHARVEST	M	BEDDING	180 8ROW	1.0000			.00
11/15/94	PREHARVEST	E	FERTILIZER	80-30-0	.1500	C	V	33.00
11/15/94	PREHARVEST	M	APPLY FERT	8 ROW	1.0000			.00
12/15/94	PREHARVEST	M	BEDDING	180 8ROW	1.0000			.00
12/15/94	PREHARVEST	E	ATRAZINE	HERB	1.2500			.00
12/15/94	PREHARVEST	M	APPLY HERBICIDE		1.0000			.00
02/16/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000			.00
02/25/95	PREHARVEST	E	SEED	CORN	20.0000	C	V	.00
02/25/95	PREHARVEST	M	PLANTING	8R CORN	1.0000			.00
02/25/95	PREHARVEST	E	SOIL INSECTICIDE	FURADAN	.1250	C	V	.00
03/15/95	PREHARVEST	E	FOLIAR IRON		1.0000			.00
03/15/95	PREHARVEST	M	APPLY IRON		1.0000			.00
03/20/95	PREHARVEST	M	CULTIVATE	180 8R	1.0000			.00
04/10/95	PREHARVEST	E	FOLIAR IRON		1.0000			.00
04/10/95	PREHARVEST	M	APPLY IRON		1.0000			.00
04/15/95	PREHARVEST	M	CULTIVATE	180 8R	1.0000			.00
07/20/95		K	CROPLAND		1.0810		F	.00
07/20/95		E	SET ASIDE	COAST	.0750		F	.00
07/25/95	HARVEST	G	HARVEST & HAUL	CORN	42.0000	C	V	33.00

Cotton, Picker, Dryland, Coastal Plain
Texas Coastal Bend (District 11)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	625.000	lb.	0.7000	437.50	
COTTONSEED	0.500	ton	115.0000	57.50	
DEFICIENCY PMT. COTTON	520.000	lb.	0.0500	26.00	
Total GROSS Income				521.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER	0.150	TON	118.320	17.74	
HERBICIDE PRE-EM	1.250	LBS.	7.700	9.62	
SEED	18.000	lb.	.790	14.22	
CAPAROL	1.000	QT	7.800	7.80	
SCOUTING	1.000	acre	4.000	4.00	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-FLEA	3.200	OZ	.620	1.98	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-FLEA	3.200	OZ	.620	1.98	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
PIX	0.250	pint	13.100	3.27	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
PIX	0.250	pint	13.100	3.27	
INSECTICIDE-BOLL	4.000	OZ	1.940	7.76	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
INSECTICIDE-BOLL	4.000	OZ	1.940	7.76	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
Fuel & Lube - Machinery		Acre		11.24	
Repairs - Machinery		Acre		3.48	
Labor - Machinery	2.033	Hour	5.251	10.67	
Total PREHARVEST				140.32	
HARVEST					
DEFOLIANTS	1.000	ACRE	7.380	7.38	
DEFOLIANT APPL.	1.000	acre	3.000	3.00	
PICK & MODULE	18.750	cwt.	3.000	56.25	
GINNING	625.000	LB.	.075	47.00	
Total HARVEST				113.63	
Interest - OC Borrowed	84.228	Dol.	0.105	8.84	
Interest - Positive Cash	-12.449	Dol.	0.030	-0.37	
Total VARIABLE COST				262.42	
GROSS INCOME minus VARIABLE COST				258.58	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	42.72	
Land	Acre	39.40	
Total FIXED Cost		82.12	
Total of ALL Cost		344.55	
NET PROJECTED RETURNS		176.45	

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Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/10/95	HARVEST	A	DEFICIENCY PMT.	COTTON	520.0000	.0000	C	25.00	N
09/10/95	HARVEST	A	COTTONSEED		.5000	.0000	C	25.00	N
09/10/95	HARVEST	A	COTTON LINT		625.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/25/94	PREHARVEST	M	SHRED STALKS	150 HP	1.0000			.00
09/01/94	PREHARVEST	M	CHISEL	180HP	1.0000			.00
09/21/94	PREHARVEST	M	DISKING	20FT	1.0000			.00
10/16/94	PREHARVEST	M	FIELD CULTIVATOR	29 FT	1.0000			.00
11/16/94	PREHARVEST	E	FERTILIZER	75-15-0	.1500	C	V	25.00
11/16/94	PREHARVEST	M	APPLY FERT	8 ROW	1.0000			.00
11/16/94	PREHARVEST	E	HERBICIDE PRE-EM	INCORP.	1.2500	C	V	.00
11/16/94	PREHARVEST	M	HERBICIDE APPL.	DISC20	1.0000			.00
02/16/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000			.00
03/01/95	PREHARVEST	E	SEED	COTTON	18.0000	C	V	.00
03/01/95	PREHARVEST	M	PLANTING	8R COTN	1.2000			.00
03/01/95	PREHARVEST	E	CAPAROL		1.0000	C		.00
04/01/95	PREHARVEST	G	SCOUTING		1.0000	C	V	.00
04/10/95	PREHARVEST	M	CULTIVATE	150 8R	1.0000			.00
04/15/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
04/15/95	PREHARVEST	E	INSECTICIDE-FLEA	HOPPERS	3.2000	C	V	.00
04/25/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
04/25/95	PREHARVEST	E	INSECTICIDE-FLEA	HOPPERS	3.2000	C	V	.00
05/08/95	PREHARVEST	M	CULTIVATE	150 8R	1.0000			.00
05/15/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
05/15/95	PREHARVEST	E	PIX		.2500	C	V	.00
05/15/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/19/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
05/19/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/23/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
05/23/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/13/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
06/13/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/18/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
06/18/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/23/95	PREHARVEST	E	PIX		.2500	C	V	.00
06/23/95	PREHARVEST	E	INSECTICIDE-BOLL	WORMS	4.0000	C	V	.00
06/23/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/28/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/28/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
07/02/95	PREHARVEST	E	INSECTICIDE-BOLL	WORMS	4.0000	C	V	.00
07/02/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
08/05/95	HARVEST	E	DEFOLIANTS	PICKER	1.0000	C	V	.00
08/05/95	HARVEST	G	DEFOLIANT APPL.		1.0000	C	V	.00
08/20/95	HARVEST	G	PICK & MODULE	COTTON	18.7500	C	V	.00
09/01/95	HARVEST	G	GINNING	PICKER	625.0000	C	V	25.00
09/15/95		K	CROPLAND		1.0000		F	.00

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Cotton, Stripper, Dryland, Coastal PLain
Texas Coastal Bend (District 11)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	625.000	lb.	0.7000	437.50	
COTTONSEED	0.500	ton	115.0000	57.50	
DEFICIENCY PMT. COTTON	520.000	lb.	0.0500	26.00	
Total GROSS Income				521.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER	0.150	TON	118.320	17.74	
HERBICIDE PRE-EM	1.250	LBS.	7.700	9.62	
SEED	18.000	lb.	.790	14.22	
CAPAROL	1.000	QT	7.800	7.80	
SCOUTING	1.000	acre	4.000	4.00	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-FLEA	3.200	OZ	.620	1.98	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-FLEA	3.200	OZ	.620	1.98	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
PIX	0.250	pint	13.100	3.27	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
PIX	0.250	pint	13.100	3.27	
INSECTICIDE-BOLL	4.000	OZ	1.940	7.76	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-BOLL	1.000	PT	1.750	1.75	
INSECTICIDE-BOLL	4.000	OZ	1.940	7.76	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
Fuel & Lube - Machinery		Acre		11.24	
Repairs - Machinery		Acre		3.48	
Labor - Machinery	2.033	Hour	5.251	10.67	
Total PREHARVEST				140.32	
HARVEST					
DEFOLIANTS	1.000	ACRE	9.400	9.40	
DEFOLIANT APPL.	1.000	acre	3.000	3.00	
STRIP & MODULE	18.750	cwt.	2.000	37.50	
GINNING	625.000	LB.	.088	55.00	
Total HARVEST				104.90	
Interest - OC Borrowed	83.545	Dol.	0.105	8.77	
Interest - Positive Cash	-12.928	Dol.	0.030	-0.39	
Total VARIABLE COST				253.61	
GROSS INCOME minus VARIABLE COST				267.39	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	42.72	
Land	Acre	39.40	
Total FIXED Cost		82.12	
Total of ALL Cost		335.73	
NET PROJECTED RETURNS		185.27	

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Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/10/95	HARVEST	A	DEFICIENCY PMT.	COTTON	520.0000	.0000	C	25.00	N
09/10/95	HARVEST	A	COTTONSEED		.5000	.0000	C	25.00	N
09/10/95	HARVEST	A	COTTON LINT		625.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/25/94	PREHARVEST	M	SHRED STALKS	150 HP	1.0000			.00
09/01/94	PREHARVEST	M	CHISEL	180HP	1.0000			.00
09/21/94	PREHARVEST	M	DISKING	20FT	1.0000			.00
10/16/94	PREHARVEST	M	FIELD CULTIVATOR	29 FT	1.0000			.00
11/16/94	PREHARVEST	E	FERTILIZER	75-15-0	.1500	C	V	25.00
11/16/94	PREHARVEST	M	APPLY FERT	8 ROW	1.0000			.00
11/16/94	PREHARVEST	E	HERBICIDE PRE-EM	INCORP.	1.2500	C	V	.00
11/16/94	PREHARVEST	M	HERBICIDE APPL.	DISC20	1.0000			.00
02/16/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000			.00
03/01/95	PREHARVEST	E	SEED	COTTON	18.0000	C	V	.00
03/01/95	PREHARVEST	M	PLANTING	8R COTN	1.2000			.00
03/01/95	PREHARVEST	E	CAPAROL		1.0000	C		.00
04/01/95	PREHARVEST	G	SCOUTING		1.0000	C	V	.00
04/10/95	PREHARVEST	M	CULTIVATE	150 8R	1.0000			.00
04/15/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
04/15/95	PREHARVEST	E	INSECTICIDE-FLEA	HOPPERS	3.2000	C	V	.00
04/25/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
04/25/95	PREHARVEST	E	INSECTICIDE-FLEA	HOPPERS	3.2000	C	V	.00
05/08/95	PREHARVEST	M	CULTIVATE	150 8R	1.0000			.00
05/15/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
05/15/95	PREHARVEST	E	PIX		.2500	C	V	.00
05/15/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/19/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
05/19/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/23/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
05/23/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/13/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
06/13/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/18/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
06/18/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/23/95	PREHARVEST	E	PIX		.2500	C	V	.00
06/23/95	PREHARVEST	E	INSECTICIDE-BOLL	WORMS	4.0000	C	V	.00
06/23/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/28/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/28/95	PREHARVEST	E	INSECTICIDE-BOLL	WEEVILS	1.0000	C	V	.00
07/02/95	PREHARVEST	E	INSECTICIDE-BOLL	WORMS	4.0000	C	V	.00
07/02/95	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
08/05/95	HARVEST	E	DEFOLIANTS	STRIPPER	1.0000	C	V	.00
08/05/95	HARVEST	G	DEFOLIANT APPL.		1.0000	C	V	.00
08/20/95	HARVEST	G	STRIP & MODULE	COTTON	18.7500	C	V	.00
09/01/95	HARVEST	G	GINNING	STRIPPER	625.0000	C	V	25.00
09/15/95		K	CROPLAND		1.0000		F	.00

Sorghum, Gulf Coast
Texas Coastal Bend District (11)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	35.000	cwt.	0.9000	31.50	________
SORGHUM	38.000	cwt.	4.4600	169.48	________
Total GROSS Income				200.98	________

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
ATRAZINE	1.000	lb.	2.820	2.82	________
FERTILIZER	0.137	TON	125.000	17.18	________
MICRONUTRIENT	0.125	gal	5.000	0.62	________
SEED	6.000	lb.	.800	4.80	________
SOIL INSECTICIDE	0.125	gal	56.000	7.00	________
FOLIAR IRON	1.000	gal	.900	0.90	________
FOLIAR IRON	1.000	gal	.900	0.90	________
Fuel & Lube - Machinery		Acre		10.33	________
Repairs - Machinery		Acre		3.49	________
Labor - Machinery	2.276	Hour	5.251	11.95	________
Total PREHARVEST				60.01	________
Interest - OC Borrowed	39.683	Dol.	0.105	4.17	________
HARVEST					
HARVEST & HAUL	38.000	cwt.	.550	20.90	________
Total HARVEST				20.90	________
Total VARIABLE COST				85.07	________
GROSS INCOME minus VARIABLE COST				115.91	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	45.98	________
Land	Acre	39.40	________
Total FIXED Cost		85.38	________
Total of ALL Cost		170.45	________
NET PROJECTED RETURNS		30.53	________

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/15/95	HARVEST	A	SORGHUM		38.0000	.0000	C	33.00	N
07/15/95	HARVEST	A	DEFICIENCY PMT.	SORGHUM	35.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/16/94	PREHARVEST	M	SHRED STALKS	150 HP	1.0000			.00
08/21/94	PREHARVEST	M	DISKING	20FT	1.0000			.00
09/16/94	PREHARVEST	M	BEDDING	180 8ROW	1.0000			.00
10/01/94	PREHARVEST	E	ATRAZINE	HERB	1.0000	C	V	.00
10/01/94	PREHARVEST	M	APPLY HERBICIDE		1.0000			.00
11/11/94	PREHARVEST	E	FERTILIZER	60-20-0	.1375	C	V	33.00
11/11/94	PREHARVEST	M	APPLY FERT	8 ROW	1.0000			.00
11/11/94	PREHARVEST	E	MICRONUTRIENT	ZINC	.1250	C	V	33.00
01/16/95	PREHARVEST	M	BEDDING	180 8ROW	1.0000			.00
01/16/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000			.00
03/05/95	PREHARVEST	E	SEED	SORGHUM	6.0000	C	V	.00
03/05/95	PREHARVEST	M	PLANTING	8R SORG	1.0000			.00
03/05/95	PREHARVEST	E	SOIL INSECTICIDE	FURADAN	.1250	C	V	.00
03/15/95	PREHARVEST	E	FOLIAR IRON		1.0000			.00
03/15/95	PREHARVEST	M	APPLY IRON		1.0000			.00
03/21/95	PREHARVEST	M	CULTIVATE	150 8R	1.0000			.00
04/15/95	PREHARVEST	M	APPLY IRON		1.0000			.00
04/15/95	PREHARVEST	E	FOLIAR IRON		1.0000			.00
04/21/95	PREHARVEST	M	CULTIVATE	150 8R	1.0000			.00
07/15/95	HARVEST	G	HARVEST & HAUL	SORGHUM	38.0000	C	V	.00
07/15/95	HARVEST	K	CROPLAND		1.0000		F	.00

Soybeans, Gulf Coast
Texas Coastal Bend (District 11)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SOYBEANS	30.000	bu.	5.1000	153.00	______
Total GROSS Income				153.00	______

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	
PREHARVEST					
TREFLAN	1.400	qt.	6.140	8.59	______
FERTILIZER	0.020	TON	174.960	3.49	______
FERTILIZER APPL.	1.000	acre	2.750	2.75	______
SEED	50.000	lb.	.290	14.50	______
INOCULANT	5.000	oz.	.268	1.34	______
FUSILADE	0.500	PT	7.800	3.90	______
LANNATE	1.500	PT	5.910	8.86	______
INSECTICIDE APPL	1.000	appl	2.500	2.50	______
GRAMOXONE	1.000	PT	3.440	3.44	______
DESSICANT APPL.	1.000	acre	3.000	3.00	______
Fuel & Lube - Machinery		Acre		10.91	______
Repairs - Machinery		Acre		3.04	______
Labor - Machinery	2.340	Hour	5.251	12.29	______
Total PREHARVEST				78.63	______
Interest - OC Borrowed	36.850	Dol.	0.105	3.87	______
HARVEST					
CUSTOM HARVEST	1.000	acre	20.000	20.00	______
CUSTOM HAUL	30.000	bu.	.060	1.80	______
Total HARVEST				21.80	______
Total VARIABLE COST				104.30	______

Break-Even Price, Total Variable Cost $ 3.47 per bu. of SOYBEANS

GROSS INCOME minus VARIABLE COST		48.71	______
FIXED COST Description	**Unit**	**Total**	
Machinery and Equipment	Acre	48.08	______
Land	Acre	39.40	______
Total FIXED Cost		87.48	______

Break-Even Price, Total Cost $ 6.39 per bu. of SOYBEANS

Total of ALL Cost	191.78	______
NET PROJECTED RETURNS	-38.78	______

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/14/95	HARVEST	A	SOYBEANS	30.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/94	PREHARVEST	M	SHRED STALKS		1.0000			.00
08/15/94	PREHARVEST	M	DISKING - TANDEM	6 ROW	1.0000			.00
09/20/94	PREHARVEST	M	FIELD CULTIVATOR	6 ROW	1.0000			.00
10/15/94	PREHARVEST	M	BEDDING	6 ROW	1.0000			.00
01/13/95	PREHARVEST	M	HERBICIDE APPL.		1.0000			.00
01/15/95	PREHARVEST	E	TREFLAN	HERB	1.4000	C	V	33.00
02/15/95	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000			.00
03/15/95	PREHARVEST	M	BEDDING	6 ROW	1.0000			.00
04/01/95	PREHARVEST	E	FERTILIZER	10-34-0	.0200	C	V	33.00
04/01/95	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	33.00
04/01/95	PREHARVEST	E	SEED	SOYBEANS	50.0000	C	V	.00
04/01/95	PREHARVEST	M	PLANTING	6 ROW	1.0000			.00
04/01/95	PREHARVEST	E	INOCULANT	SOYBEAN	5.0000	C	V	.00
04/20/95	PREHARVEST	M	CULTIVATE	6 ROW	1.0000			.00
05/14/95	PREHARVEST	M	CULTIVATE	6 ROW	1.0000			.00
05/20/95	PREHARVEST	E	FUSILADE		.5000			.00
05/20/95	PREHARVEST	M	HERBICIDE APPL.		1.0000			.00
07/15/95	PREHARVEST	E	LANNATE		1.5000			.00
07/15/95	PREHARVEST	G	INSECTICIDE APPL		1.0000			.00
08/12/95	PREHARVEST	E	GRAMOXONE		1.0000			.00
08/12/95	PREHARVEST	G	DESSICANT APPL.		1.0000			.00
08/14/95	HARVEST	G	CUSTOM HARVEST	SOYBEANS	1.0000	C	V	33.00
08/14/95	HARVEST	G	CUSTOM HAUL	SOYBEANS	30.0000	C	V	33.00
08/14/95		K	CROPLAND		1.0000		F	.00

Crop Products Report

Crop Product Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN-COASTAL UP.		2.4200	bu.	56.0000	20
CORN-GULF COAST		2.5200	bu.	56.0000	20
COTTON LINT		.7000	lb.	1.0000	20
COTTONSEED		115.0000	ton	2000.0000	20
DEFICIENCY PMT.	CORN	.5000	bu.	56.0000	20
DEFICIENCY PMT.	COTTON	.0500	lb.	1.0000	20
DEFICIENCY PMT.	SORGHUM	.9000	cwt.	100.0000	21
DEFICIENCY PMT.	WHEAT	.9000	bu.	60.0000	21
GRAZING		8.0000	AUM	.0000	22
GRAZING	RGP	12.0000	AUM	.0000	22
HAY		30.0000	Roll	1200.0000	20
HAY	ALFALFA	90.0000	ton	2000.0000	20
HAY	COASTAL	30.0000	Roll	1200.0000	20
KLEINGRASS SEED		5.7500	lb.	1.0000	20
PEANUTS		30.0000	cwt.	100.0000	20
RICE 1ST CROP	LOAN	6.6300	cwt.	100.0000	20
RICE 2ND CROP	LOAN	6.6300	cwt.	100.0000	20
RICE ENHANCEMENT		.5000	cwt.	100.0000	20
RICE SUBSIDY		4.5200	cwt.	100.0000	20
SORGHUM		4.4600	cwt.	100.0000	21
SOYBEANS		5.1000	bu.	60.0000	20
WATERMELON		6.5000	cwt.	100.0000	22
WHEAT	WINTER	3.5600	bu.	60.0000	21

Tractors, Implements and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	190 HP	225 HP	40 HP
Horsepower Rating (Hp)	100	125	150	190	225	40
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	350	400	400	525	300	350
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	46800	64400	69900	70000	39600	17500
Salvage Value (%)	38	38	38	38	38	38
Current Market Value ($)	42100	58000	62900	63000	39600	15800
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.029	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)						
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Tractor	Self Propelled	Implement	Implement	Implement	Implement
First Name	TRACTOR	COMBINE	BEDDER	BEDDER	BEDDER	BEDDER
Qualifying Name	75 HP	RICE	13.5 FT	18 FT	20 FT	25 FT
Horsepower Rating (Hp)	75	90	75	75	115	144
Useful Life (Hr or Mi)	12000	2000	2000	2000	2000	2000
Fuel Type	DI	DI				
Remaining Life (Hr or Mi)	12000	2000	2000	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	400	225	150	100	100	130
Speed (Mi/h)		1.5	4.5	4.5	4.5	4.5
Width (Ft)		16	13.5	18	20	25.3
Field Efficiency (%)		67	80	80	80	80
Capacity (Ac/Hr)						
Power Unit Multiplier		1.0	1.1	1.1	1.1	1.1
Labor Multiplier		1.25	1.2	1.2	1.2	1.2
Current List Price ($)	29300	62788	2645	1725	3335	4200
Salvage Value (%)	38		10	10	10	10
Current Market Value ($)	26400	54380	2358	1380	2933	3670
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.029	.23	.364	.364	.364	.364
Depreciation Factor #1	.68	.64	.6	.6	.6	.6
Years Owned	7	6	10	10	10	10
Repair Coefficient #2	1.5	1.4	1.3	1.3	1.3	1.3
Depreciation Factor #2	.92	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)		C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	BLADE	BROADCAST SEEDER	CHISEL	CHISEL	COMBINE	CULTIPACKER
Qualifying Name	DOZER		12 FT	20 FT	PEANUT	
Horsepower Rating (Hp)	70	35	50	80	30	50
Useful Life (Hr or Mi)	2500	1000	2000	2000	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	2500	1000	2000	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	50	50	50	100	100
Speed (Mi/h)	5.0	4	4.5	4.5	2.5	5
Width (Ft)	8	30.	12	20	6.3	10
Field Efficiency (%)	80	67	80	80	60	80
Capacity (Ac/Hr)	4					
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	2694	2070	2875	5405	14375	1955
Salvage Value (%)	10	10	16	16	10	10
Current Market Value ($)	2286	1840	2530	4830	12650	1793
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.168	.777	.364	.364	.380	.364
Depreciation Factor #1	.6	.6	.6	.6	.64	.6
Years Owned	10	7	8	10	10	10
Repair Coefficient #2	1.4	1.4	1.3	1.3	1.4	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	D	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CULTIVATOR	CULTIVATOR	CULTIVATOR	CULTIVATOR	CULTIVATOR	[illegible]
Qualifying Name	[illegible]	13.3 FT	20 FT	25 FT	ROLLING	FIELD
Horsepower Rating (Hp)	[illegible]	75	115	130	50	[illegible]
Useful Life (Hr or Mi)	[illegible]	2000	[illegible]	2000	[illegible]	[illegible]
Fuel Type						
Remaining Life (Hr or Mi)	2000	2000	2000	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	150	125	60	60	[illegible]
Speed (Mi/h)	5	5	5	5	3.5	4.9
Width (Ft)	16.0	13.3	20	25.3	12.7	36
Field Efficiency (%)	80	80	80	80	80	82
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	345	2990	4370	5400	2933	9647
Salvage Value (%)	10	10	10	10	10	10
Current Market Value ($)	345	2760	3910	4800	2524	8562
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.364	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DIGGER	DISK	DISK	DISK	DISK	DISK
Qualifying Name	PEANUT	4 ROW	6 ROW	8 ROW	OFFSET	TANDEM
Horsepower Rating (Hp)	25	40	85	106	63	60
Useful Life (Hr or Mi)	2500	2000	2000	2000	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	2500	2000	2000	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	75	50	75	75	100	75
Speed (Mi/h)	2.5	4.5	4.5	4.5	4.8	4.5
Width (Ft)	6.3	13.3	20	25.3	14	13.3
Field Efficiency (%)	60	83	83	83	83	83
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	3795	3680	4485	5600	9660	4370
Salvage Value (%)	10	10	10	10	10	10
Current Market Value ($)	3450	3335	4025	5000	8625	3910
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.222	.364	.364	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	8	10	10	10	8
Repair Coefficient #2	1.4	1.3	1.3	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DISK - TANDEM	DISK - TANDEM	DISK - TANDEM	DRILL	DRILL	FERT. SPREADER
Qualifying Name	2 ROW	22 FT	6 ROW	10 FT	11 FT	20 FT
Horsepower Rating (Hp)	30	100	90	35	40	20
Useful Life (Hr or Mi)	2000	2000	2000	1000	1000	1200
Fuel Type						
Remaining Life (Hr or Mi)	2000	2000	2000	1000	1000	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	150	100	50	50	80
Speed (Mi/h)	4.5	4.5	4.5	4	4	5
Width (Ft)	6.0	22	20	11.	11.	20.0
Field Efficiency (%)	83	83	83	72	72	72
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	1668	9400	8625	5054	5060	1
Salvage Value (%)	10	10	10	10	10	100
Current Market Value ($)	1438	8400	7705	4600	4543	1
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.364	.777	.777	.934
Depreciation Factor #1	.6	.6	.6	.6	.6	1
Years Owned	8	8	8	10	10	10
Repair Coefficient #2	1.3	1.3	1.3	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.985	.985	1
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	FERT. SPREADER	FIELD CULTIVATOR	FIELD CULTIVATOR	GRAIN CART	HARROWS	HERB. APPLICATOR
Qualifying Name	[illegible] ROW	29 FT	6 ROW			20 FT
Horsepower Rating (Hp)	5	160	115	10	25	35
Useful Life (Hr or Mi)	1200	2000	2000	5000	2500	1200
Fuel Type						
Remaining Life (Hr or Mi)	1200	2000	2000	5000	2500	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	130	125	50	480	140	50
Speed (Mi/h)	5	5	5		5.0	4
Width (Ft)	25.3	29	20	8	16	20.0
Field Efficiency (%)	72	80	80	60	70	67
Capacity (Ac/Hr)				16		
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.1
Current List Price ($)	5000	8400	5750	1320	636	2070
Salvage Value (%)		10	10	10	10	10
Current Market Value ($)	4500	7150	5175	1320	575	1840
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	180					
On Farm Owner Labor (Hr)				12		
Annual Use Base (Hr or Mi)	80			1		
Repair Coefficient #1	.934	.364	.364	.364	.364	.934
Depreciation Factor #1	1	.6	.6	.6	.6	.6
Years Owned	15	10	8	10	10	10
Repair Coefficient #2	1.4	1.3	1.3	1.3	1.3	1.4
Depreciation Factor #2	1	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	D	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	HERB. APPLICATOR	LAND PLANE	MOLDBOARD PLOW	MOLDBOARD PLOW	PICKER WHEELS	PLANTER
Qualifying Name	25 FT			6 FT		13.5 FT
Horsepower Rating (Hp)	5	100	50	80	20	35
Useful Life (Hr or Mi)	1200	2500	2000	2000	2000	1200
Fuel Type						
Remaining Life (Hr or Mi)	1200	2500	2000	2000	2000	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	50	100	50	100	20	75
Speed (Mi/h)	4	5.0	4.5	4.5	6	4.5
Width (Ft)	25.3	12	4.7	6	10	13.5
Field Efficiency (%)	67	75	80	80	76	60
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.1	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	2050	8206	6325	7935	1955	2760
Salvage Value (%)	10	10	16	16	10	10
Current Market Value ($)	1840	7600	5750	7130	1783	2530
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.934	.168	.364	.364	.364	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	8	10	10
Repair Coefficient #2	1.4	1.4	1.3	1.3	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	PLANTER	PLANTER	PLANTER	PLANTER	PLOW	ROLLER
Qualifying Name	18 FT	20 FT	8 ROW	PEANUT	LEVEE	20 FT
Horsepower Rating (Hp)	40	50	75	35	100	35
Useful Life (Hr or Mi)	1200	1200	1200	1200	2500	2000
Fuel Type						
Remaining Life (Hr or Mi)	1200	1200	1200	1200	2500	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	75	50	90	30	270	50
Speed (Mi/h)	4.5	4.5	4.5	4.5	4.5	6
Width (Ft)	18	20	25.3	12.7	10	20
Field Efficiency (%)	60	60	60	60	82	80
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	575	4600	5750	3795	1839	920
Salvage Value (%)	10	10	10	10	10	10
Current Market Value ($)	575	4140	5175	3450	1563	805
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.777	.777	.777	.777	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	8	10
Repair Coefficient #2	1.4	1.4	1.4	1.4	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	PULLER	ROPE WICK	SHREDDER	SPRAYER	SPRAYER	SPRAYER
Qualifying Name	4 ROW		13 FT	13.5 FT	20 FT	25 FT
Horsepower Rating (Hp)	25	10	40	30	30	[illegible]
Useful Life (Hr or Mi)	2000	1000	2000	1200	1200	1200
Fuel Type						
Remaining Life (Hr or Mi)	2000	1000	2000	1200	1200	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	50	20	145	70	100	135
Speed (Mi/h)	6	8	5	4	4	4
Width (Ft)	13.3	19	13	13.5	20	25
Field Efficiency (%)	80	80	80	65	67	67
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.1	1.2	1.2	1.2	1.2
Current List Price ($)	805	500	5290	2070	2070	2070
Salvage Value (%)	10	10	10	10	10	10
Current Market Value ($)	690	400	4715	1955	1955	1955
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.777	.484	.777	.777	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	12	10	8	8	8	8
Repair Coefficient #2	1.3	1.4	1.3	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Equipment	Equipment	Equipment	Equipment
First Name	SPRAYER	SWEEP MULCHER	CATTLE EQUIPMENT	LEVEE BOX T-A	SCALE	SQUEEZE CHUTE
Qualifying Name	HERB.					
Horsepower Rating (Hp)	30	130				
Useful Life (Hr or Mi)	2000	2000	5	6	15	15
Fuel Type						
Remaining Life (Hr or Mi)	2000	2000	5	6	15	15
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	70	150	1	1	1	1
Speed (Mi/h)	4	5.0				
Width (Ft)	13	24				
Field Efficiency (%)	65	80				
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1				
Labor Multiplier	1.1	1.2				
Current List Price ($)	1438	3500	250	19	970	1200
Salvage Value (%)	10	16	10	20	10	10
Current Market Value ($)	1265	3000	250	19	970	1200
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)			5	.32	6.50	8.00
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)			1	1	1	1
Repair Coefficient #1	.777	.364				
Depreciation Factor #1	.6	.6				
Years Owned	10	10				
Repair Coefficient #2	1.4	1.3				
Depreciation Factor #2	.885	.885				
Capacity (Def.,Calc.)	C	C	D	D	D	D
Fuel Use (Def.,Calc.)	C	C	D	D	D	D
R & M Calc. (#1,#2)	2	2	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	
First Name	STOCK SPRAYER	STOCK TRAILER	SUPPL. FEEDER	TACK	VET. EQUIPMENT	
Qualifying Name						
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	7	10	10	10	15	
Fuel Type						
Remaining Life (Hr or Mi)	7	10	10	10	15	
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	400	3000	150	500	350	
Salvage Value (%)	10	10		10		
Current Market Value ($)	400	3000	150	500	350	
Lease Payment ($)						
Annual License & Tax. ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	5.71	30.00	2.25	5.	2.33	
On Farm Owner Labor (Hr)		2				
Annual Use Base (Hr or Mi)	1	1	1	1	1	
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	
Fuel Use (Def.,Calc.)	D	D	D	D	D	
R & M Calc. (#1,#2)	1	1	1	1	1	
Lease Calc. (Hour,Year)						

Operating Input Resources

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
14% PROTEIN		7.50	cwt.	47
2,4D AMINE		2.77	lb.	45
ALLOTMENT LEASE		3.50	cwt	55
ATRAZINE	HERB	2.82	lb.	45
CAPAROL		7.80	QT	45
DEFOLIANTS	PICKER	7.38	ACRE	45
DEFOLIANTS	STRIPPER	9.40	ACRE	45
DESICCANT		2.69	qt.	45
FERROUS SULFATE		.14	lb.	45
FERTILIZER	10-34-0	174.96	TON	44
FERTILIZER	15-15-0	127.00	TON	44
FERTILIZER	20-10-0	126.00	TON	44
FERTILIZER	60-20-0	125.00	TON	44
FERTILIZER	75-15-0	118.32	TON	44
FERTILIZER	80-30-0	126.25	TON	44
FOLIAR IRON		.90	gal	45
FUSILADE		7.8	PT	45
GRAMOXONE		3.44	PT	45
GYPSUM		.38	cwt.	43
HAY		30.00	roll	47
HERBICIDE PRE-EM	INCORP.	7.70	LBS.	45
INOCULANT	SOYBEAN	.268	oz.	43
INSECTICIDE		1.36	pint	45
INSECTICIDE	ALFALFA	6.00	appl	45
INSECTICIDE	RICE	1.40	appl	45
INSECTICIDE-BOLL	WEEVILS	1.75	PT	45
INSECTICIDE-BOLL	WORMS	1.94	OZ	45
INSECTICIDE-FLEA	HOPPERS	.62	OZ	45
LANNATE		5.91	PT	45
MARKETING		9.75	head	55
MICRONUTRIENT	ZINC	5.00	gal	45
MISCELLANEOUS	ALFALFA	1.00	acre	55
NITROGEN	FERT	.19	lb.	44
PASTURE IMPROV.		.6	acre	55
PHOSPHORUS	FERT	.24	lb.	44
PIX		13.10	pint	45
POTASSIUM	FERT	.18	lb.	44
PYRETHROID	INSC	2.03	oz.	45
RANGE CUBES		.07	lb.	47
SALES COMMISSION	RICE	.07	cwt.	55
SALT & MINERALS		.30	lb.	47
SEED	BUFFELGR	3.5	lb.	43
SEED	CORN	.75	thou	43
SEED	COTTON	.79	lb.	43
SEED	HAYGRAZE	.36	lb	43
SEED	KLEIN	4.00	lb.	43
SEED	OATS	4.84	bu.	43
SEED	PEANUT	.60	lb.	43
SEED	RICE	14.00	cwt.	43
SEED	SORGHUM	.80	lb.	43
SEED	SOYBEANS	.29	lb.	43
SEED	WHEAT	.16	lb.	43
SEED, ALFALFA	DRYLAND	2.5	lb.	43
SEED-FORAGE SORG		.30	lb.	43
SET ASIDE	COAST	14.62	ACRE	55
SET ASIDE	UPLAND	19.51	ACRE	55
SOIL INSECTICIDE	FURADAN	56.00	gal	45
TREFLAN	HERB	6.14	qt.	45
VET. MEDICINE		6.00	head	48
ZINC CHELATE		1.13	pint	45
ZINC SULFATE		.63	lb.	45

Auto or Truck Resources

Description		Auto or Truck
First Name		PICKUP TRUCK
Qualifying Name		3/4 TON
Horsepower Rating	(Hp)	
Useful Life	(Hr or Mi)	94000
Fuel Type		GA
Remaining Life	(Hr or Mi)	94000
Fuel Con.	(Unit/Hr or Mi)	15
Annual Use	(Hr or Mi)	15000
Speed	(Mi/h)	30
Width	(Ft)	
Field Efficiency	(%)	
Capacity	(Ac/Hr)	
Power Unit Multiplier		
Labor Multiplier		
Current List Price	($)	13000
Salvage Value	( )	.167
Current Market Value	($)	11000
Lease Payment	($)	
Annual License & Tax	($)	75
Annual Insurance	($)	600
On Farm Hired Labor	(Hr)	
Off Farm Parts & Labor	($)	315
On Farm Owner Labor	(Hr)	
Annual Use Base	(Hr or Mi)	21000
Repair Coefficient #1		
Depreciation Factor #1		
Years Owned		
Repair Coefficient #2		
Depreciation Factor #2		
Capacity	(Def.,Calc.)	D
Fuel Use	(Def.,Calc.)	D
R & M Calc.	(#1,#2)	1
Lease Calc.	(Hour,Year)	

Custom Operation Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
BAGGING & TIES		13.00	bale	42
BRUSH CLEARING		165	acre	42
COMBINING	GRASS	22.75	acre	42
CUST AIR FERT.	RICE	3.00	cwt.	42
CUST AIR HERB.	RICE	3.85	cwt.	42
CUST AIR INSECT.	RICE	2.50	cwt.	42
CUST AIR SEED	RICE	3.40	cwt.	42
CUSTOM BALING	ALFALFA	25.00	ton	42
CUSTOM BALING	HAY	15.0	Roll	42
CUSTOM HARVEST	SORGHUM	15.	acre	42
CUSTOM HARVEST	SOYBEANS	20.00	acre	42
CUSTOM HARVEST	WHEAT	17.50	acre	42
CUSTOM HAUL	FLAX	.15	bu.	42
CUSTOM HAUL	HAY	.40	bale	42
CUSTOM HAUL	PEANUTS	.40	cwt.	42
CUSTOM HAUL	SORGHUM	.25	cwt.	42
CUSTOM HAUL	SOYBEANS	.06	bu.	42
CUSTOM HAUL	WATMELON	3.5	cwt.	42
CUSTOM HAULING	RICE	.30	cwt.	42
CUSTOM HAULING	WHEAT	.25	bu.	42
CUSTOM PLANTING		5.08	acre	42
CUSTOM SPRIGGING		50.	acre	42
DEFOLIANT APPL.		3.00	acre	42
DESSICANT APPL.		3.00	acre	42
DRYING	PEANUTS	20	ton	42
DRYING	RICE	.80	cwt.	42
FERTILIZER APPL.		2.75	acre	42
FUNGICIDE APPL.		2.75	acre	42
GINNING		1.75	cwt.	42
GINNING	PICKER	.0752	LB.	42
GINNING	STRIPPER	.088	LB.	42
HAND HARVEST		62	acre	42
HARVEST & HAUL	CORN	.60	cwt.	42
HARVEST & HAUL	SORGHUM	.55	cwt.	42
HAULING	COTTON	.20	cwt	42
HAULING & MKTNG.		15	head	42
HERBICIDE APPL.		3.00	acre	42
INSECTICIDE APPL		2.50	appl	42
MOW, RAKE, BALE		.69	bale	42
PESTICIDE APPL.		3.00	acre	42
PICK & MODULE	COTTON	3.00	cwt.	42
SCOUTING		4.00	acre	42
STRIP & MODULE	COTTON	2.00	cwt.	42

Labor Resources

Description		Other Labor	Other Labor	Other Labor	Other Labor	Other Labor	
First Name		HAND HOEING	HIRED LABOR	LIVESTOCK LABOR	OPERATOR LABOR	OPERATOR LABOR	
Qualifying Name						PICKUP	
Cost or Value	($/Hr)	5.00	5.25	5.25	5.25	5.25	
Total Wage Benefits	(%)						
Labor Type	(A,B)	A	A	A	B	B	

Livestock Resources

Description		Livestock	Livestock	Livestock	Livestock	Livestock	
First Name		BEEF BULL	BEEF COW	BEEF COW	BEEF HEIFER	HORSE	
Qualifying Name			PURCHASE	RAISED	RAISED		
Remaining Life	(Yr)	4	3	3	10	3	
Current Market Value	($)	1500	650	650	650	700	
Salvage Value	(%)	70	60	30	100	50	
Insurance Rate	(%)	1.	1.	1.	1	1.	
Annual Lease	($)						
Calc Options	(R,L,P)	P	P	R	R	P	

Land Resources

Description		Land	Land	Land	Land	Land	Land
First Name		CASH-RENT	CROPLAND	LAND - CASH RENT	LAND - CASH-RENT	LAND CHARGE	LAND CHARGE
Qualifying Name		KLEINGR.		WHEATD		FORAGE	RICE
Market Value	($/Ac)		800				
Property Tax	($/Ac)		15.4				
Appreciation Rate	(%)						
Interest Rate	(%)		3				
Annual Lease	($/Ac)	9.00		15.00	15.00	15	69
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land				
First Name		PASTURE	PASTURE				
Qualifying Name			COASTAL				
Market Value	($/Ac)						
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)						
Annual Lease	($/Ac)	10.00	25.00				
App. Calcuations	(Y,N)	N	N				

Perennial Crop Resources

Description		Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name		ALFALFA	BUFFLE GRASS	COASTAL BERMUDA	COASTAL BERMUDA	KLEINGRASS	KLEINGRASS
Qualifying Name		DRYLAND			RGP	ESTABL.	RGP
Market Value	($/Ac)	99.76	236.94	104.39	130.45	96.67	78.19
Property Tax	($/Ac)						
Remaining Life	(Yr)	7	30	30	10	10	10
Salvage Value	(%)						
Appreciation Rate	(%)						
Interest Rate	(%)	8	6	6	6	6	6
Annual Lease	($/Ac)						
App. Calcuations	(Y,N)	N	N	N	N	N	N

Buildings or Improvements Resources

Description		Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	
First Name		FENCE	FENCE PANEL	WELL	WINDMILL	WORKING AREA	
Qualifying Name							
Fuel - Utility Cost	($/Yr)						
Remaining Life	(Yr)	25	15	25	25	25	
Current Market Value	($)	1800	60	500	2000	2000	
Salvage Value	(%)	10			10	10	
Property Taxes	($/Yr)						
Annual Lease	($)						
On Farm Hired Labor	(Hr)						
Off Farm Parts & Labor	($)	10.8	.40	2.0	16.	12.	
On Farm Owner Labor	(Hr)	4					
Lease Calc.	(Annual)						

Irrigation Resources

Description		Bowls	Dist. Sys.	Dist. Sys.	Mainline	Power Plant	Col.,Pipe,Shaft
First Name		BOWLS	FURROW	SURFACE	MAINLINE	NATURAL GAS	COLUMN
Qualifying Name							
Horsepower Rating	(Hp)					55	
Fuel Type						NG	
Fuel Con. (Unit/Hr or /Mi)						.6625	
Usefull Life	(Hr)	16000	15	20	10	20000	25000
Remaining Life	(Hr)	16000	15	12	10	20000	25000
Efficiency	(%)					25	
Hired Labor per Set	(Hr)	na	38.5	5.57	na	na	na
Owner Labor per Set	(Hr)	na	.55		na	na	na
Number of Sets		na	29	1	na	na	na
Current List Price	($)	1000	56000	1	3300	3500	1000
Salvage Percent	(%)	10		100	10	10	
Current Market Value	($)	1000	56000	1	3300	3500	1000
Lease Payment	($)						
On Farm Hired Labor	(Hr)	7	50			10	5
Off Farm Parts & Labor	($)		1500		16.5	115	15
On Farm Owner Labor	(Hr)	5	50			2	
Annual Use Base	(Hr)	3800	3800		3800	3800	3800
R & M Eng. Estimate	(%)	6.0	5	10	.5	7.0	4
R & M Calc.	(#1,#2)	2	2	2	2	2	2
Lease Calc.	(Hour,Year)						
Fuel Use	(Def.,Calc.)					D	

Description		Discharge Head	Gear Drive	Water Source			
First Name		DISCHARGE	RIGHT ANGLE	WELL			
Qualifying Name							
Horsepower Rating	(Hp)						
Fuel Type							
Fuel Con. (Unit/Hr or /Mi)							
Usefull Life	(Hr)	25000	25000	15			
Remaining Life	(Hr)	25000	25000	15			
Efficiency	(%)	75	95.0				
Hired Labor per Set	(Hr)	na	na	na			
Owner Labor per Set	(Hr)	na	na	na			
Number of Sets		na	na	na			
Current List Price	($)	7000	1000	8000			
Salvage Percent	(%)	10	10				
Current Market Value	($)	7000	1000	8000			
Lease Payment	($)						
On Farm Hired Labor	(Hr)	20	7	1			
Off Farm Parts & Labor	($)	150		12.5			
On Farm Owner Labor	(Hr)	20	5	2			
Annual Use Base	(Hr)	3800	3800	3800			
R & M Eng. Estimate	(%)	6	6.0	.5			
R & M Calc.	(#1,#2)	2	2	2			
Lease Calc.	(Hour,Year)						
Fuel Use	(Def.,Calc.)						

Machinery Cost Report

Resource Name		Unit	Variable Expenses: Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Fixed Expenses: Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Total Expenses
TRACTOR	100 HP	$/Hr	5.469	0.000	0.000	0.000	0.803	0.000	0.000	18.915	0.000	1.2[illegible]	26.39[illegible]
TRACTOR	125 HP	$/Hr	6.437	0.000	0.000	0.000	1.191	0.000	0.000	22.908	0.000	1.450	32.276
TRACTOR	150 HP	$/Hr	8.204	0.000	0.000	0.000	1.292	0.000	0.000	24.730	0.000	1.573	35.799
TRACTOR	180 HP	$/Hr	9.945	0.000	0.000	0.000	1.471	0.000	0.000	18.873	0.000	1.200	31.388
TRACTOR	225 HP	$/Hr	12.306	0.000	0.000	0.000	1.592	0.000	0.000	46.967	0.000	2.387	63.442
TRACTOR	40 HP	$/Hr	2.188	0.000	0.000	0.000	0.309	0.000	0.000	7.105	0.000	0.451	10.044
TRACTOR	75 HP	$/Hr	4.102	0.000	0.000	0.000	0.537	0.000	0.000	10.383	0.000	0.663	15.682
COMBINE	RICE	$/Hr	5.688	0.000	0.000	0.000	7.952	0.000	0.000	43.174	0.000	2.417	59.230
BEDDER	13.5 FT	$/Hr	0.000	0.000	0.000	0.000	0.545	0.000	0.000	2.249	0.000	0.157	2.951
BEDDER	18 FT	$/Hr	0.000	0.000	0.000	0.000	0.315	0.000	0.000	1.960	0.000	0.138	2.412
BEDDER	20 FT	$/Hr	0.000	0.000	0.000	0.000	0.608	0.000	0.000	4.193	0.000	0.293	5.094
BEDDER	25 FT	$/Hr	0.000	0.000	0.000	0.000	0.829	0.000	0.000	4.034	0.000	0.292	5.145
BLADE	DOZER	$/Hr	0.000	0.000	0.000	0.000	0.238	0.000	0.000	1.630	0.000	0.114	1.982
BROADCAST SEEDER		$/Hr	0.000	0.000	0.000	0.000	0.485	0.000	0.000	6.235	0.000	0.368	7.088
CHISEL	12 FT	$/Hr	0.000	0.000	0.000	0.000	0.426	0.000	0.000	8.040	0.000	0.506	8.972
CHISEL	20 FT	$/Hr	0.000	0.000	0.000	0.000	0.801	0.000	0.000	13.823	0.000	0.966	15.590
COMBINE	PEANUT	$/Hr	0.000	0.000	0.000	0.000	2.175	0.000	0.000	18.003	0.000	1.265	21.443
CULTIPACKER		$/Hr	0.000	0.000	0.000	0.000	0.357	0.000	0.000	2.555	0.000	0.178	3.090
CULTIVATOR	1 ROW	$/Hr	0.000	0.000	0.000	0.000	0.063	0.000	0.000	0.497	0.000	0.035	0.594
CULTIVATOR	13.3 FT	$/Hr	0.000	0.000	0.000	0.000	0.616	0.000	0.000	2.638	0.000	0.184	3.438
CULTIVATOR	20 FT	$/Hr	0.000	0.000	0.000	0.000	0.852	0.000	0.000	4.476	0.000	0.313	5.642
CULTIVATOR	25 FT	$/Hr	0.000	0.000	0.000	0.000	0.845	0.000	0.000	11.444	0.000	0.800	13.089
CULTIVATOR	ROLLING	$/Hr	0.000	0.000	0.000	0.000	0.459	0.000	0.000	6.005	0.[illegible]	0.421	6.884
CULTIVATOR-36	FIELD	$/Hr	0.000	0.000	0.000	0.000	1.760	0.000	0.000	12.247	[illegible]	0.856	14.863
DIGGER	PEANUT	$/Hr	0.000	0.000	0.000	0.000	0.299	0.000	0.000	6.590	0.000	0.460	7.349
DISK	4 ROW	$/Hr	0.000	0.000	0.000	0.000	0.545	0.000	0.000	10.634	0.000	0.667	11.847
DISK	6 ROW	$/Hr	0.000	0.000	0.000	0.000	0.751	0.000	0.000	7.682	0.000	0.537	8.969
DISK	8 ROW	$/Hr	0.000	0.000	0.000	0.000	0.937	0.000	0.000	9.539	0.000	0.667	11.143
DISK	OFFSET	$/Hr	0.000	0.000	0.000	0.000	1.762	0.000	0.000	12.342	0.000	0.863	14.966
DISK	TANDEM	$/Hr	0.000	0.000	0.000	0.000	0.731	0.000	0.000	8.300	0.000	0.521	9.552
DISK - TANDEM	2 ROW	$/Hr	0.000	0.000	0.000	0.000	0.304	0.000	0.000	2.279	0.000	0.144	2.727
DISK - TANDEM	22 FT	$/Hr	0.000	0.000	0.000	0.000	1.937	0.000	0.000	8.914	0.000	0.560	11.411
DISK - TANDEM	6 ROW	$/Hr	0.000	0.000	0.000	0.000	1.573	0.000	0.000	12.264	0.000	0.770	14.608
DRILL	10 FT	$/Hr	0.000	0.000	0.000	0.000	1.185	0.000	0.000	13.181	0.000	0.920	15.286
DRILL	11 FT	$/Hr	0.000	0.000	0.000	0.000	1.186	0.000	0.000	13.006	0.000	0.909	15.101
FERT. SPREADER	20 FT	$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.002
FERT. SPREADER	8 ROW	$/Hr	0.000	0.000	0.000	0.000	2.250	0.000	0.000	7.188	0.000	0.346	9.784
FIELD CULTIVATOR	29 FT	$/Hr	0.000	0.000	0.000	0.000	1.639	0.000	0.000	8.158	0.000	0.572	10.369
FIELD CULTIVATOR	6 ROW	$/Hr	0.000	0.000	0.000	0.000	0.852	0.000	0.000	16.489	0.000	1.035	18.376
GRAIN CART		$/Hr	0.000	0.000	0.000	0.000	0.386	0.000	0.000	0.396	0.000	0.028	0.809
HARROWS		$/Hr	0.000	0.000	0.000	0.000	0.128	0.000	0.000	0.588	0.000	0.041	0.757
HERB. APPLICATOR	20 FT	$/Hr	0.000	0.000	0.000	0.000	0.583	0.000	0.000	5.264	0.000	0.368	6.215
HERB. APPLICATOR	25 FT	$/Hr	0.000	0.000	0.000	0.000	0.578	0.000	0.000	5.268	0.000	0.368	6.213
LAND PLANE		$/Hr	0.000	0.000	0.000	0.000	0.549	0.000	0.000	10.901	0.000	0.760	12.209
MOLDBOARD PLOW		$/Hr	0.000	0.000	0.000	0.000	0.937	0.000	0.000	16.475	0.000	1.150	18.562
MOLDBOARD PLOW	6 FT	$/Hr	0.000	0.000	0.000	0.000	1.448	0.000	0.000	11.357	0.000	0.713	13.517
PICKER WHEELS		$/Hr	0.000	0.000	0.000	0.000	0.220	0.000	0.000	12.774	0.000	0.892	13.886
PLANTER	13.5 FT	$/Hr	0.000	0.000	0.000	0.000	0.761	0.000	0.000	4.835	0.000	0.337	5.933
PLANTER	18 FT	$/Hr	0.000	0.000	0.000	0.000	0.159	0.000	0.000	1.105	0.000	0.077	1.340
PLANTER	20 FT	$/Hr	0.000	0.000	0.000	0.000	1.078	0.000	0.000	11.854	0.000	0.828	13.760
PLANTER	8 ROW	$/Hr	0.000	0.000	0.000	0.000	1.705	0.000	0.000	8.232	0.000	0.575	10.512
PLANTER	PEANUT	$/Hr	0.000	0.000	0.000	0.000	0.725	0.000	0.000	16.475	0.000	1.150	18.350
PLOW	LEVEE	$/Hr	0.000	0.000	0.000	0.000	0.452	0.000	0.000	0.916	0.000	0.058	1.426
ROLLER	20 FT	$/Hr	0.000	0.000	0.000	0.000	0.136	0.000	0.000	2.301	0.000	0.161	2.598
ROLLER	4 ROW	$/Hr	0.000	0.000	0.000	0.000	0.119	0.000	0.000	1.806	0.000	0.138	2.063
ROPE WICK		$/Hr	0.000	0.000	0.000	0.000	0.081	0.000	0.000	2.840	0.000	0.200	3.121
SHREDDER	13 FT	$/Hr	0.000	0.000	0.000	0.000	1.435	0.000	0.000	5.175	0.000	0.325	6.934
SPRAYER	13.5 FT	$/Hr	0.000	0.000	0.000	0.000	0.555	0.000	0.000	4.473	0.000	0.279	5.307
SPRAYER	20 FT	$/Hr	0.000	0.000	0.000	0.000	0.640	0.000	0.000	3.131	0.000	0.195	3.967
SPRAYER	25 FT	$/Hr	0.000	0.000	0.000	0.000	0.722	0.000	0.000	2.319	0.000	0.145	3.186
SPRAYER	HERB.	$/Hr	0.000	0.000	0.000	0.000	0.386	0.000	0.000	2.583	0.000	0.181	3.150
SWEEP MULCHER		$/Hr	0.000	0.000	0.000	0.000	0.721	0.000	0.000	2.854	0.000	0.200	3.775
CATTLE EQUIPMENT		$/Hr	0.000	0.000	0.000	0.000	5.000	0.000	0.000	68.887	0.000	2.500	76.387
LEVEE BOX T-A		$/Hr	0.000	0.000	0.000	0.000	0.320	0.000	0.000	4.395	0.000	0.190	4.905
SCALE		$/Hr	0.000	0.000	0.000	0.000	6.500	0.000	0.000	156.995	0.000	9.700	173.195
SQUEEZE CHUTE		$/Hr	0.000	0.000	0.000	0.000	8.000	0.000	0.000	194.220	0.000	12.000	214.220
STOCK SPRAYER		$/Hr	0.000	0.000	0.000	0.000	5.710	0.000	0.000	90.729	0.000	4.000	100.439
STOCK TRAILER		$/Hr	0.000	0.000	0.000	0.000	30.000	10.500	0.000	570.825	0.000	30.000	641.325
SUPPL. FEEDER		$/Hr	0.000	0.000	0.000	0.000	2.250	0.000	0.000	29.963	0.000	1.500	33.713
TACK		$/Hr	0.000	0.000	0.000	0.000	5.000	0.000	0.000	95.137	0.000	5.000	105.137
VET. EQUIPMENT		$/Hr	0.000	0.000	0.000	0.000	2.330	0.000	0.000	58.858	0.000	3.500	64.689
PICKUP TRUCK	3/4 TON	$/Mi	0.065	0.000	0.000	0.000	0.015	0.000	0.000	0.201	0.000	0.045	0.325
TRACTOR	125 HP	$/Ac	0.421	0.794	0.000	0.000	0.149	0.000	0.000	2.874	0.000	0.183	4.420
FERT. SPREADER	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERT		$/Ac	0.421	0.794	0.000	0.000	0.149	0.000	0.000	2.875	0.000	0.183	4.421
TRACTOR	180 HP	$/Ac	1.168	0.628	0.000	0.000	0.147	0.000	0.000	1.880	0.000	0.120	3.942
FERT. SPREADER	8 ROW	$/Ac	0.000	0.000	0.000	0.000	0.204	0.000	0.000	0.651	0.000	0.031	0.886
BEDDER	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.365	0.000	0.026	0.466
APPLY FERT	8 ROW	$/Ac	1.168	0.628	0.000	0.000	0.425	0.000	0.000	2.896	0.000	0.176	5.294
TRACTOR	150 HP	$/Ac	0.276	0.853	0.000	0.000	0.174	0.000	0.000	3.349	0.000	0.213	4.865
SPRAYER	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.285	0.000	0.018	0.392
APPLY HERBICIDE		$/Ac	0.276	0.853	0.000	0.000	0.262	0.000	0.000	3.635	0.000	0.231	5.257
TRACTOR	150 HP	$/Ac	0.276	0.853	0.000	0.000	0.174	0.000	0.000	3.349	0.000	0.213	4.865
SPRAYER	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.285	0.000	0.018	0.392
APPLY IRON		$/Ac	0.276	0.853	0.000	0.000	0.262	0.000	0.000	3.635	0.000	0.231	5.257
TRACTOR	75 HP	$/Ac	1.132	1.176	0.000	0.000	0.100	0.000	0.000	1.939	0.000	0.123	4.470
BEDDER	13.5 FT	$/Ac	0.000	0.000	0.000	0.000	0.092	0.000	0.000	0.382	0.000	0.027	0.501
BEDDING	13.5 FT	$/Ac	1.132	1.176	0.000	0.000	0.193	0.000	0.000	2.320	0.000	0.150	4.971
TRACTOR	150 HP	$/Ac	1.144	0.628	0.000	0.000	0.128	0.000	0.000	2.464	0.000	0.157	4.520
BEDDER	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.365	0.000	0.026	0.466
BEDDING	150 8ROW	$/Ac	1.144	0.628	0.000	0.000	0.203	0.000	0.000	2.829	0.000	0.182	4.986

Resource Name	Unit		Variable Expenses: Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Fixed Expenses: Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Total Expenses
TRACTOR	75 HP	$/Ac	0.349	0.882	0.000	0.000	0.075	0.000	0.000	1.454	0.000	0.092	3.352
BEDDER	18 FT	$/Ac	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.249	0.000	0.018	0.307
BEDDING	18 FT	$/Ac	0.349	0.882	0.000	0.000	0.115	0.000	0.000	1.703	0.000	0.110	3.659
TRACTOR	180 HP	$/Ac	1.133	0.629	0.000	0.000	0.147	0.000	0.000	1.980	0.000	0.120	3.907
BEDDER	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.365	0.000	0.026	0.466
BEDDING	180 8ROW	$/Ac	1.133	0.629	0.000	0.000	0.222	0.000	0.000	2.246	0.000	0.145	4.373
TRACTOR	125 HP	$/Ac	1.146	0.794	0.000	0.000	0.149	0.000	0.000	2.874	0.000	0.183	5.145
BEDDER	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.070	0.000	0.000	0.480	0.000	0.034	0.584
BEDDING	6 ROW	$/Ac	1.146	0.794	0.000	0.000	0.219	0.000	0.000	3.355	0.000	0.216	5.729
TRACTOR	125 HP	$/Ac	0.854	0.794	0.000	0.000	0.149	0.000	0.000	2.874	0.000	0.183	4.854
CHISEL	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.092	0.000	0.000	1.584	0.000	0.111	1.786
CHISEL		$/Ac	0.854	0.794	0.000	0.000	0.241	0.000	0.000	4.458	0.000	0.293	6.640
TRACTOR	75 HP	$/Ac	0.874	1.323	0.000	0.000	0.113	0.000	0.000	2.181	0.000	0.139	4.630
CHISEL	12 FT	$/Ac	0.000	0.000	0.000	0.000	0.081	0.000	0.000	1.535	0.000	0.097	1.713
CHISEL	12 FT	$/Ac	0.874	1.323	0.000	0.000	0.194	0.000	0.000	3.716	0.000	0.235	6.343
TRACTOR	180 HP	$/Ac	1.043	0.794	0.000	0.000	0.185	0.000	0.000	2.378	0.000	0.151	4.551
CHISEL	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.092	0.000	0.000	1.584	0.000	0.111	1.786
CHISEL	180HP	$/Ac	1.043	0.794	0.000	0.000	0.277	0.000	0.000	3.962	0.000	0.262	6.337
TRACTOR	75 HP	$/Ac	3.168	6.050	0.000	0.000	0.516	0.000	0.000	9.971	0.000	0.634	20.338
COMBINE	PEANUT	$/Ac	0.000	0.000	0.000	0.000	1.899	0.000	0.000	15.718	0.000	1.104	18.721
COMBINE	PEANUTS	$/Ac	3.168	6.050	0.000	0.000	2.414	0.000	0.000	25.689	0.000	1.738	39.059
COMBINE	RICE	$/Ac	2.918	3.367	0.000	0.000	4.080	0.000	0.000	22.151	0.000	1.240	33.756
COMBINING	RICE	$/Ac	2.918	3.367	0.000	0.000	4.080	0.000	0.000	22.151	0.000	1.240	33.756
TRACTOR	125 HP	$/Ac	1.247	1.429	0.000	0.000	0.268	0.000	0.000	5.174	0.000	0.329	8.448
CULTIPACKER		$/Ac	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.527	0.000	0.037	0.637
CULTIPACK		$/Ac	1.247	1.429	0.000	0.000	0.341	0.000	0.000	5.701	0.000	0.366	9.085
TRACTOR	40 HP	$/Ac	0.302	0.794	0.000	0.000	0.038	0.000	0.000	0.895	0.000	0.057	2.086
CULTIVATOR	1 ROW	$/Ac	0.000	0.000	0.000	0.000	0.007	0.000	0.000	0.057	0.000	0.004	0.068
CULTIVATE	1 ROW	$/Ac	0.302	0.794	0.000	0.000	0.045	0.000	0.000	0.952	0.000	0.061	2.154
TRACTOR	150 HP	$/Ac	0.916	0.565	0.000	0.000	0.115	0.000	0.000	2.218	0.000	0.141	3.955
CULTIVATOR	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.069	0.000	0.000	0.933	0.000	0.065	1.067
CULTIVATE	150 8R	$/Ac	0.916	0.565	0.000	0.000	0.184	0.000	0.000	3.150	0.000	0.206	5.021
TRACTOR	180 HP	$/Ac	0.943	0.565	0.000	0.000	0.132	0.000	0.000	1.692	0.000	0.108	3.439
CULTIVATOR	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.069	0.000	0.000	0.933	0.000	0.065	1.067
CULTIVATE	180 8R	$/Ac	0.943	0.565	0.000	0.000	0.201	0.000	0.000	2.625	0.000	0.173	4.506
TRACTOR	75 HP	$/Ac	1,034	1.075	0.000	0.000	0.092	0.000	0.000	1.771	0.000	0.113	4.083
CULTIVATOR	13.3 FT	$/Ac	0.000	0.000	0.000	0.000	0.096	0.000	0.000	0.409	0.000	0.029	0.533
CULTIVATE	4 ROW	$/Ac	1.034	1.075	0.000	0.000	0.187	0.000	0.000	2.180	0.000	0.141	4.616
TRACTOR	125 HP	$/Ac	1.031	0.715	0.000	0.000	0.134	0.000	0.000	2.587	0.000	0.164	4.631
CULTIVATOR	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.088	0.000	0.000	0.462	0.000	0.032	0.582
CULTIVATE	6 ROW	$/Ac	1.031	0.715	0.000	0.000	0.222	0.000	0.000	3.049	0.000	0.197	5.213
TRACTOR	75 HP	$/Ac	1.062	1.608	0.000	0.000	0.137	0.000	0.000	2.649	0.000	0.168	5.625
CULTIVATOR	ROLLING	$/Ac	0.000	0.000	0.000	0.000	0.106	0.000	0.000	1.393	0.000	0.098	1.597
CULTIVATE	ROLLING	$/Ac	1.062	1.608	0.000	0.000	0.244	0.000	0.000	4.042	0.000	0.266	7.221
TRACTOR	150 HP	$/Ac	0.567	0.403	0.000	0.000	0.082	0.000	0.000	1.584	0.000	0.101	2.737
CULTIVATOR-36	FIELD	$/Ac	0.000	0.000	0.000	0.000	0.102	0.000	0.000	0.713	0.000	0.050	0.865
CULTIVATING-36	FIELD	$/Ac	0.567	0.403	0.000	0.000	0.184	0.000	0.000	2.297	0.000	0.151	3.602
TRACTOR	75 HP	$/Ac	2.923	6.050	0.000	0.000	0.516	0.000	0.000	9.971	0.000	0.634	20.094
DIGGER	PEANUT	$/Ac	0.000	0.000	0.000	0.000	0.261	0.000	0.000	5.753	0.000	0.402	6.416
DIG	PEANUTS	$/Ac	2.923	6.050	0.000	0.000	0.777	0.000	0.000	15.724	0.000	1.035	26.509
TRACTOR	40 HP	$/Ac	0.591	1.151	0.000	0.000	0.055	0.000	0.000	1.298	0.000	0.082	3.176
DISK	4 ROW	$/Ac	0.000	0.000	0.000	0.000	0.091	0.000	0.000	1.766	0.000	0.111	1.967
DISK	4 ROW	$/Ac	0.591	1.151	0.000	0.000	0.145	0.000	0.000	3.064	0.000	0.193	5.144
TRACTOR	40 HP	$/Ac	0.972	2.551	0.000	0.000	0.122	0.000	0.000	2.877	0.000	0.183	6.704
DISK - TANDEM	2 ROW	$/Ac	0.000	0.000	0.000	0.000	0.112	0.000	0.000	0.839	0.000	0.053	1.004
DISKING	2 ROW	$/Ac	0.972	2.551	0.000	0.000	0.233	0.000	0.000	3.716	0.000	0.236	7.708
TRACTOR	150 HP	$/Ac	0.955	0.765	0.000	0.000	0.156	0.000	0.000	3.004	0.000	0.191	5.071
DISK - TANDEM	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.174	0.000	0.000	1.354	0.000	0.085	1.613
DISKING	20FT	$/Ac	0.955	0.765	0.000	0.000	0.329	0.000	0.000	4.359	0.000	0.276	6.684
TRACTOR	125 HP	$/Ac	0.853	0.765	0.000	0.000	0.143	0.000	0.000	2.771	0.000	0.176	4.708
DISK	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.083	0.000	0.000	0.848	0.000	0.059	0.990
DISKING	6 ROW	$/Ac	0.853	0.765	0.000	0.000	0.226	0.000	0.000	3.619	0.000	0.235	5.698
TRACTOR	125 HP	$/Ac	0.985	1.025	0.000	0.000	0.192	0.000	0.000	3.711	0.000	0.236	6.149
DISK	OFFSET	$/Ac	0.000	0.000	0.000	0.000	0.261	0.000	0.000	1.825	0.000	0.128	2.213
DISKING	OFFSET	$/Ac	0.985	1.025	0.000	0.000	0.453	0.000	0.000	5.536	0.000	0.363	8.362
TRACTOR	75 HP	$/Ac	0.866	1.151	0.000	0.000	0.098	0.000	0.000	1.897	0.000	0.121	4.132
DISK	TANDEM	$/Ac	0.000	0.000	0.000	0.000	0.121	0.000	0.000	1.378	0.000	0.087	1.586
DISKING	TANDEM	$/Ac	0.866	1.151	0.000	0.000	0.220	0.000	0.000	3.275	0.000	0.207	5.718
TRACTOR	125 HP	$/Ac	0.885	0.765	0.000	0.000	0.143	0.000	0.000	2.771	0.000	0.176	4.740
DISK - TANDEM	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.174	0.000	0.000	1.354	0.000	0.085	1.613
DISKING - TANDEM	6 ROW	$/Ac	0.885	0.765	0.000	0.000	0.317	0.000	0.000	4.125	0.000	0.261	6.353
TRACTOR	40 HP	$/Ac	0.788	1.805	0.000	0.000	0.086	0.000	0.000	2.035	0.000	0.129	4.843
DRILL	10 FT	$/Ac	0.000	0.000	0.000	0.000	0.309	0.000	0.000	3.432	0.000	0.240	3.980
DRILL		$/Ac	0.788	1.805	0.000	0.000	0.394	0.000	0.000	5.468	0.000	0.369	8.824

Resource Name		Unit	Variable Expenses: Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Fixed Expenses: Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Total Expenses
TRACTOR	180 HP	$/Ac	0.985	0.493	0.000	0.000	0.115	0.000	0.000	1.476	0.000	0.094	3.163
FIELD CULTIVATOR	29 FT	$/Ac	0.000	0.000	0.000	0.000	0.117	0.000	0.000	0.580	0.000	0.041	0.737
FIELD CULTIVATOR	29 FT	$/Ac	0.985	0.493	0.000	0.000	0.232	0.000	0.000	2.056	0.000	0.134	3.900
TRACTOR	125 HP	$/Ac	1.031	0.715	0.000	0.000	0.134	0.000	0.000	2.587	0.000	0.164	4.631
FIELD CULTIVATOR	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.088	0.000	0.000	1.700	0.000	0.107	1.895
FIELD CULTIVATOR	6 ROW	$/Ac	1.031	0.715	0.000	0.000	0.222	0.000	0.000	4.287	0.000	0.271	6.526
TRACTOR	40 HP	$/Ac	0.327	0.963	0.000	0.000	0.046	0.000	0.000	1.086	0.000	0.069	2.491
HARROWS		$/Ac	0.000	0.000	0.000	0.000	0.018	0.000	0.000	0.082	0.000	0.006	0.105
HARROWING		$/Ac	0.327	0.963	0.000	0.000	0.064	0.000	0.000	1.168	0.000	0.075	2.596
TRACTOR	75 HP	$/Ac	0.121	0.433	0.000	0.000	0.037	0.000	0.000	0.714	0.000	0.045	1.350
GRAIN CART		$/Ac	0.000	0.000	0.000	0.000	0.024	0.000	0.000	0.025	0.000	0.002	0.050
HAULING	RICE	$/Ac	0.121	0.433	0.000	0.000	0.061	0.000	0.000	0.739	0.000	0.047	1.401
TRACTOR	125 HP	$/Ac	0.789	0.978	0.000	0.000	0.200	0.000	0.000	3.861	0.000	0.245	6.073
HERB. APPLICATOR	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.090	0.000	0.000	0.810	0.000	0.057	0.956
HERBICIDE APPL.		$/Ac	0.789	0.978	0.000	0.000	0.290	0.000	0.000	4.672	0.000	0.302	7.030
TRACTOR	180 HP	$/Ac	1.691	1.067	0.000	0.000	0.249	0.000	0.000	3.195	0.000	0.203	6.405
DISK - TANDEM	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.174	0.000	0.000	1.354	0.000	0.085	1.613
SPRAYER	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.099	0.000	0.000	0.482	0.000	0.030	0.610
HERBICIDE APPL.	DISC20	$/Ac	1.691	1.067	0.000	0.000	0.521	0.000	0.000	5.031	0.000	0.318	8.628
TRACTOR	40 HP	$/Ac	0.384	1.254	0.000	0.000	0.060	0.000	0.000	1.414	0.000	0.090	3.201
PICKER WHEELS		$/Ac	0.000	0.000	0.000	0.000	0.040	0.000	0.000	2.311	0.000	0.161	2.512
PICKER WHEELS		$/Ac	0.384	1.254	0.000	0.000	0.100	0.000	0.000	3.725	0.000	0.251	5.713
PICKUP TRUCK	3/4 TON	$/Mi	0.065	0.175	0.000	0.000	0.015	0.000	0.000	0.201	0.000	0.045	0.500
PICKUP TRUCK	3/4 TON	$/mi	0.065	0.175	0.000	0.000	0.015	0.000	0.000	0.201	0.000	0.045	0.500
TRACTOR	125 HP	$/Ac	1.593	1.270	0.000	0.000	0.238	0.000	0.000	4.599	0.000	0.292	7.993
LAND PLANE		$/Ac	0.000	0.000	0.000	0.000	0.101	0.000	0.000	1.998	0.000	0.139	2.238
PLANING	LAND	$/Ac	1.593	1.270	0.000	0.000	0.339	0.000	0.000	6.598	0.000	0.432	10.231
TRACTOR	40 HP	$/Ac	0.604	1.176	0.000	0.000	0.056	0.000	0.000	1.327	0.000	0.084	3.247
PLANTER	18 FT	$/Ac	0.000	0.000	0.000	0.000	0.027	0.000	0.000	0.187	0.000	0.013	0.227
PLANTING	1 ROW	$/Ac	0.604	1.176	0.000	0.000	0.083	0.000	0.000	1.514	0.000	0.097	3.474
TRACTOR	75 HP	$/Ac	0.876	1.569	0.000	0.000	0.134	0.000	0.000	2.585	0.000	0.164	5.327
PLANTER	13.5 FT	$/Ac	0.000	0.000	0.000	0.000	0.172	0.000	0.000	1.094	0.000	0.076	1.343
PLANTING	4 ROW	$/Ac	0.876	1.569	0.000	0.000	0.306	0.000	0.000	3.679	0.000	0.241	6.670
TRACTOR	125 HP	$/Ac	0.924	1.059	0.000	0.000	0.198	0.000	0.000	3.832	0.000	0.244	6.256
PLANTER	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.165	0.000	0.000	1.811	0.000	0.126	2.102
PLANTING	6 ROW	$/Ac	0.924	1.059	0.000	0.000	0.363	0.000	0.000	5.643	0.000	0.370	8.358
TRACTOR	150 HP	$/Ac	1.036	0.853	0.000	0.000	0.174	0.000	0.000	3.349	0.000	0.213	5.625
SPRAYER	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.285	0.000	0.018	0.392
PLANTER	8 ROW	$/Ac	0.000	0.000	0.000	0.000	0.206	0.000	0.000	0.994	0.000	0.069	1.269
PLANTING	8R CORN	$/Ac	1.036	0.853	0.000	0.000	0.468	0.000	0.000	4.629	0.000	0.300	7.286
TRACTOR	150 HP	$/Ac	1.036	0.853	0.000	0.000	0.174	0.000	0.000	3.349	0.000	0.213	5.625
PLANTER	8 ROW	$/Ac	0.000	0.000	0.000	0.000	0.206	0.000	0.000	0.994	0.000	0.069	1.269
SPRAYER	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.000	0.285	0.000	0.018	0.392
PLANTING	8R COTN	$/Ac	1.036	0.853	0.000	0.000	0.468	0.000	0.000	4.629	0.000	0.300	7.286
TRACTOR	150 HP	$/Ac	0.962	0.837	0.000	0.000	0.170	0.000	0.000	3.285	0.000	0.209	5.462
PLANTER	8 ROW	$/Ac	0.000	0.000	0.000	0.000	0.206	0.000	0.000	0.994	0.000	0.069	1.269
PLANTING	8R SORG	$/Ac	0.962	0.837	0.000	0.000	0.376	0.000	0.000	4.279	0.000	0.278	6.732
TRACTOR	75 HP	$/Ac	0.931	1.667	0.000	0.000	0.142	0.000	0.000	2.748	0.000	0.175	5.662
PLANTER	PEANUT	$/Ac	0.000	0.000	0.000	0.000	0.174	0.000	0.000	3.964	0.000	0.277	4.415
PLANTING	PEANUTS	$/Ac	0.931	1.667	0.000	0.000	0.317	0.000	0.000	6.711	0.000	0.451	10.077
TRACTOR	75 HP	$/Ac	2.232	3.379	0.000	0.000	0.288	0.000	0.000	5.569	0.000	0.354	11.822
MOLDBOARD PLOW		$/Ac	0.000	0.000	0.000	0.000	0.457	0.000	0.000	8.033	0.000	0.561	9.050
PLOWING		$/Ac	2.232	3.379	0.000	0.000	0.745	0.000	0.000	13.601	0.000	0.915	20.872
TRACTOR	125 HP	$/Ac	2.848	2.647	0.000	0.000	0.496	0.000	0.000	9.583	0.000	0.609	16.182
MOLDBOARD PLOW	6 FT	$/Ac	0.000	0.000	0.000	0.000	0.553	0.000	0.000	4.338	0.000	0.272	5.163
PLOWING	6 FT	$/Ac	2.848	2.647	0.000	0.000	1.049	0.000	0.000	13.920	0.000	0.881	21.345
TRACTOR	125 HP	$/Ac	1.943	1.549	0.000	0.000	0.290	0.000	0.000	5.609	0.000	0.357	9.748
PLOW	LEVEE	$/Ac	0.000	0.000	0.000	0.000	0.101	0.000	0.000	0.205	0.000	0.013	0.319
PLOWING	LEVEES	$/Ac	1.943	1.549	0.000	0.000	0.391	0.000	0.000	5.814	0.000	0.369	10.066
TRACTOR	75 HP	$/Ac	1.526	1.733	0.000	0.000	0.148	0.000	0.000	2.855	0.000	0.182	6.442
BLADE	DOZER	$/Ac	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.407	0.000	0.029	0.495
REBUILDING LEVEE		$/Ac	1.526	1.733	0.000	0.000	0.207	0.000	0.000	3.263	0.000	0.210	6.938
TRACTOR	40 HP	$/Ac	0.260	0.595	0.000	0.000	0.028	0.000	0.000	0.672	0.000	0.043	1.598
ROLLER	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.012	0.000	0.000	0.198	0.000	0.014	0.223
ROLLING		$/Ac	0.260	0.595	0.000	0.000	0.040	0.000	0.000	0.869	0.000	0.056	1.821
TRACTOR	40 HP	$/Ac	0.304	0.896	0.000	0.000	0.043	0.000	0.000	1.010	0.000	0.064	2.316
ROLLER	4 ROW	$/Ac	0.000	0.000	0.000	0.000	0.015	0.000	0.000	0.233	0.000	0.018	0.266
ROLLING	4 ROW	$/Ac	0.304	0.896	0.000	0.000	0.058	0.000	0.000	1.243	0.000	0.082	2.583
TRACTOR	40 HP	$/Ac	0.105	0.431	0.000	0.000	0.022	0.000	0.000	0.530	0.000	0.034	1.122
ROPE WICK		$/Ac	0.000	0.000	0.000	0.000	0.006	0.000	0.000	0.193	0.000	0.014	0.212
ROPE WICK		$/Ac	0.105	0.431	0.000	0.000	0.028	0.000	0.000	0.723	0.000	0.047	1.333
TRACTOR	125 HP	$/Ac	0.526	0.711	0.000	0.000	0.133	0.000	0.000	2.574	0.000	0.164	4.108
BROADCAST SEEDER		$/Ac	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.640	0.000	0.038	0.727
SEEDING	BROADCST	$/Ac	0.526	0.711	0.000	0.000	0.183	0.000	0.000	3.214	0.000	0.201	4.835
TRACTOR	100 HP	$/Ac	0.767	1.099	0.000	0.000	0.140	0.000	0.000	3.301	0.000	0.210	5.518
SHREDDER	13 FT	$/Ac	0.000	0.000	0.000	0.000	0.228	0.000	0.000	0.821	0.000	0.052	1.100
SHRED STALKS		$/Ac	0.767	1.099	0.000	0.000	0.368	0.000	0.000	4.122	0.000	0.261	6.617

Resource Name		Unit	Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	150 HP	$/Ac	0.952	1.099	0.000	0.000	0.224	0.000	0.000	4.316	0.000	0.274	6.865
SHREDDER	13 FT	$/Ac	0.000	0.000	0.000	0.000	0.228	0.000	0.000	0.821	0.000	0.052	1.101
SHRED STALKS	150 HP	$/Ac	0.952	1.099	0.000	0.000	0.451	0.000	0.000	5.136	0.000	0.326	7.964
TRACTOR	40 HP	$/Ac	0.621	1.629	0.000	0.000	0.079	0.000	0.000	1.837	0.000	0.117	4.280
SPRAYER	13.5 FT	$/Ac	0.000	0.000	0.000	0.000	0.130	0.000	0.000	1.051	0.000	0.066	1.247
SPRAYING	4 ROW	$/Ac	0.621	1.629	0.000	0.000	0.208	0.000	0.000	2.888	0.000	0.182	5.528
TRACTOR	40 HP	$/Ac	0.406	1.067	0.000	0.000	0.051	0.000	0.000	1.203	0.000	0.076	2.803
SPRAYER	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.099	0.000	0.000	0.482	0.000	0.030	0.610
SPRAYING	6 ROW	$/Ac	0.406	1.067	0.000	0.000	0.149	0.000	0.000	1.685	0.000	0.106	3.413
TRACTOR	150 HP	$/Ac	0.966	0.595	0.000	0.000	0.121	0.000	0.000	2.337	0.000	0.149	4.168
SWEEP MULCHER		$/Ac	0.000	0.000	0.000	0.000	0.062	0.000	0.000	0.245	0.000	0.017	0.324
SWEEP/MULCH		$/Ac	0.966	0.595	0.000	0.000	0.183	0.000	0.000	2.583	0.000	0.166	4.492

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.8500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.2500	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.2500	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.5000	%	Interest Rate, Intermediate Term Borrow.
IRITE	4.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.5000	%	Interest Rate, Operating Capital Borrow.
IROCE	5.5000	%	Interest Rate, Operating Capital Equity
IRPCF	3.0000	%	Interest Rate, Positive Cash Flow
ITI	10.0000	%	Interest Rate, Investment Capital
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1500	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.2500	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.2500	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating Distributed in furtherance of the acts of Congress of May 8, 1914, as amended, and June 30, 1914.
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