

Table 12.A Estimated costs and returns per Acre
Rotation: Wheat-Fallow-Wheat: Min Till Wheat Bud
2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	28.0000	4.20	_____
grazing - dryland	days	0.15	15.0000	2.25	_____
wheat	bu.	2.76	20.0000	55.20	_____

TOTAL INCOME				70.95	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	4.25	0.5000	2.12	_____
CUSTOM					
insec+appl - wheat	acre	11.00	1.0000	11.00	_____
cust harv - wheatd	acre	12.00	1.0000	12.00	_____
cust haul - wheat	bu.	0.12	20.0000	2.40	_____
fallow land-min var	acre	17.23	1.0000	17.23	_____
fallow land-minfixd	acre	23.94	1.0000	23.94	_____
OPERATOR LABOR					
Implements	hour	8.00	0.0784	0.62	_____
Tractors	hour	8.00	0.2775	2.22	_____
HAND LABOR					
Implements	hour	8.00	0.2121	1.69	_____
DIESEL FUEL					
Tractors	gal	0.82	1.0499	0.86	_____
GASOLINE					
Self-Propelled Eq.	gal	1.13	2.0100	2.27	_____
REPAIR & MAINTENANCE					
Implements	acre	2.35	1.0000	2.35	_____
Tractors	acre	2.12	1.0000	2.12	_____
Self-Propelled Eq.	acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	acre	1.38	1.0000	1.38	_____

TOTAL DIRECT EXPENSES				82.40	_____
RETURNS ABOVE DIRECT EXPENSES				-11.45	_____
FIXED EXPENSES					
Implements	acre	4.01	1.0000	4.01	_____
Tractors	acre	3.16	1.0000	3.16	_____
Self-Propelled Eq.	acre	0.27	1.0000	0.27	_____

TOTAL FIXED EXPENSES				7.46	_____

TOTAL SPECIFIED EXPENSES				89.86	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-18.91	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-33.91	_____

Projections for Planning Purposes Only.

Table 12.B Estimated resource use and costs for field operations, per Acre
 Rotation: Wheat-Fallow-Wheat: Min Till Wheat Bud
 2002 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
sweep plow		150	0.065	1.00	Jul	1.16	1.27	0.85	1.33	0.143	1.15					5.78
grain drill		40	0.212	1.00	Sep	1.82	1.88	1.50	2.67	0.424	3.39					11.29
seed- wheat	bu.											0.5000	4.25	2.12		2.12
Pickup Truck	3/4 ton		0.006	20.00	Dec			2.43	0.27							2.71
insec+appl - wheat	acre			1.00	Mar							1.0000	11.00	11.00		11.00
fallow land-min var	acre			1.00	May							1.0000	17.23	17.23		17.23
fallow land-minfixd	acre											1.0000	23.94	23.94		23.94
cust harv - wheatd	acre			1.00	May							1.0000	12.00	12.00		12.00
cust haul - wheat	bu.											20.0000	0.12	2.40		2.40
TOTALS						2.99	3.16	4.79	4.29	0.568	4.54			68.69		88.48
INTEREST ON OPERATING CAPITAL																1.38
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																89.86

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