

Table 12.A Estimated costs and returns per Acre  
 Rotation: Wheat-Fallow-Wheat: Min Till Wheat Bud  
 2003 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	28.0000	4.20	_____
grazing - dryland	days	0.15	15.0000	2.25	_____
wheat	bu.	2.87	20.0000	57.40	_____
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TOTAL INCOME				73.15	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	6.45	0.5000	3.22	_____
CUSTOM					
insec+appl - wheat	acre	11.00	1.0000	11.00	_____
cust harv - wheatd	acre	13.20	1.0000	13.20	_____
cust haul - wheat	bu.	0.13	20.0000	2.60	_____
fallow land-min var	acre	17.23	1.0000	17.23	_____
fallow land-minfixd	acre	23.94	1.0000	23.94	_____
OPERATOR LABOR					
Implements	hour	8.00	0.0784	0.62	_____
Tractors	hour	8.00	0.2775	2.22	_____
HAND LABOR					
Implements	hour	8.00	0.2121	1.69	_____
DIESEL FUEL					
Tractors	gal	1.06	1.0499	1.11	_____
GASOLINE					
Self-Propelled Eq.	gal	1.45	2.0100	2.91	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.35	1.0000	2.35	_____
Tractors	Acre	2.12	1.0000	2.12	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.33	1.0000	1.33	_____
				-----	
TOTAL DIRECT EXPENSES				85.75	_____
RETURNS ABOVE DIRECT EXPENSES				-12.60	_____
FIXED EXPENSES					
Implements	Acre	3.89	1.0000	3.89	_____
Tractors	Acre	3.03	1.0000	3.03	_____
Self-Propelled Eq.	Acre	0.26	1.0000	0.26	_____
				-----	
TOTAL FIXED EXPENSES				7.19	_____
				-----	
TOTAL SPECIFIED EXPENSES				92.95	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-19.80	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-34.80	_____

Projections for Planning Purposes Only.

Table 12.B Estimated resource use and costs for field operations, per Acre  
 Rotation: Wheat-Fallow-Wheat: Min Till Wheat Bud  
 2003 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars	-----dollars-----				
sweep plow		150	0.065	1.00	Jul	1.28	1.22	0.85	1.29	0.143	1.15				5.80
grain drill		40	0.212	1.00	Sep	1.95	1.80	1.50	2.59	0.424	3.39				11.26
seed- wheat	bu.											0.5000	6.45	3.22	3.22
Pickup Truck	3/4 ton		0.006	20.00	Dec			3.07	0.26						3.34
insec+appl - wheat	acre			1.00	Mar							1.0000	11.00	11.00	11.00
fallow land-min var	acre			1.00	May							1.0000	17.23	17.23	17.23
fallow land-minfixd	acre											1.0000	23.94	23.94	23.94
cust harv - wheatd	acre			1.00	May							1.0000	13.20	13.20	13.20
cust haul - wheat	bu.											20.0000	0.13	2.60	2.60
TOTALS						3.24	3.03	5.43	4.15	0.568	4.54			71.19	91.61
INTEREST ON OPERATING CAPITAL															1.33
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															92.95

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