

*Projections for Planning Purposes Only
Not to be Used without Updating after March 1, 2012*

B-1241 (C2)

Table 15.A Estimated costs and returns per Acre
Wheat, Dryland
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lb	0.50	68.0000	34.00	_____
wheat	bu.	6.75	18.0000	121.50	_____

TOTAL INCOME				155.50	_____
DIRECT EXPENSES					
SEED					
seed- wheat g	bu.	15.00	1.0000	15.00	_____
FERTILIZER					
fert. (N)	lb.	0.70	30.0000	21.00	_____
CUSTOM					
fert appl.	acre	5.00	1.0000	5.00	_____
insec+appl - wheat	acre	11.00	0.5000	5.50	_____
cust harv-wheat dry	acre	15.00	1.0000	15.00	_____
cust haul-wheat dry	bu.	0.14	18.0000	2.52	_____
OPERATOR LABOR					
Implements	hour	10.00	0.2764	2.76	_____
Tractors	hour	10.00	0.4425	4.42	_____
HAND LABOR					
Implements	hour	10.00	0.2121	2.12	_____
DIESEL FUEL					
Tractors	gal	3.20	2.2211	7.10	_____
GASOLINE					
Pickup	gal	3.20	2.0100	6.43	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.68	1.0000	2.68	_____
Tractors	Acre	3.03	1.0000	3.03	_____
Pickup	Acre	1.00	1.0000	1.00	_____
INTEREST ON OP. CAP.	Acre	4.47	1.0000	4.47	_____

TOTAL DIRECT EXPENSES				98.06	_____
RETURNS ABOVE DIRECT EXPENSES				57.43	_____
FIXED EXPENSES					
Implements	Acre	5.95	1.0000	5.95	_____
Tractors	Acre	6.15	1.0000	6.15	_____
Pickup	Acre	1.25	1.0000	1.25	_____

TOTAL FIXED EXPENSES				13.35	_____

TOTAL SPECIFIED EXPENSES				111.42	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				44.07	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				19.07	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 15.B Estimated resource use and costs for field operations, per Acre
Wheat, Dryland
2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jun	2.94	1.65	0.47	1.10	0.219	2.19				8.37
sweep plow		150	0.065	1.00	Jul	2.25	1.29	0.55	1.19	0.143	1.43				6.74
field cultivator	35 ft	150	0.065	1.00	Aug	2.25	1.29	0.51	1.21	0.143	1.43				6.72
fert. (N)	lb.			1.00	Aug							30.0000	0.70	21.00	21.00
fert appl.	acre											1.0000	5.00	5.00	5.00
grain drill		40	0.212	1.00	Sep	2.68	1.91	1.13	2.42	0.424	4.24				12.40
seed- wheat g	bu.											1.0000	15.00	15.00	15.00
Pickup Truck	3/4 ton		0.006	20.00	Dec			7.43	1.25						8.68
insec+appl - wheat	acre			1.00	Mar							0.5000	11.00	5.50	5.50
cust harv-wheat dry	acre			1.00	Jun							1.0000	15.00	15.00	15.00
cust haul-wheat dry	bu.											18.0000	0.14	2.52	2.52
TOTALS						10.13	6.15	10.11	7.20	0.931	9.31			64.02	106.94
INTEREST ON OPERATING CAPITAL															4.47
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															111.42

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