

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2013*

B-1241 (C2)

Table 15.A Estimated costs and returns per Acre
Wheat, Dryland
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lb	0.50	68.0000	34.00	_____
wheat	bu.	7.00	18.0000	126.00	_____

TOTAL INCOME				160.00	_____
DIRECT EXPENSES					
SEED					
seed- wheat g	bu.	24.00	1.0000	24.00	_____
FERTILIZER					
fert. (N)	lb.	0.62	30.0000	18.75	_____
CUSTOM					
fert appl.	acre	5.00	1.0000	5.00	_____
insec+appl - wheat	acre	11.00	0.5000	5.50	_____
cust harv-wheat dry	acre	15.00	1.0000	15.00	_____
cust haul-wheat dry	bu.	0.14	18.0000	2.52	_____
OPERATOR LABOR					
Implements	hour	10.50	0.2764	2.90	_____
Tractors	hour	10.50	0.4425	4.64	_____
HAND LABOR					
Implements	hour	10.50	0.2121	2.22	_____
DIESEL FUEL					
Tractors	gal	3.20	2.2211	7.10	_____
GASOLINE					
Pickup	gal	2.80	2.0100	5.62	_____
REPAIR & MAINTENANCE					
Pickup	Acre	1.00	1.0000	1.00	_____
Implements - Dryland	Acre	3.00	1.0000	3.00	_____
Tractors - Dryland	Acre	6.00	1.0000	6.00	_____
INTEREST ON OP. CAP.	Acre	4.60	1.0000	4.60	_____

TOTAL DIRECT EXPENSES				107.89	_____
RETURNS ABOVE DIRECT EXPENSES				52.10	_____
FIXED EXPENSES					
Pickup	Acre	1.20	1.0000	1.20	_____
Implements - Dryland	Acre	10.00	1.0000	10.00	_____
Tractors - Dryland	Acre	12.00	1.0000	12.00	_____

TOTAL FIXED EXPENSES				23.20	_____

TOTAL SPECIFIED EXPENSES				131.09	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				28.90	_____
ALLOCATED COST ITEMS					
cash rent - wheat	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				-1.09	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*