

Table 13.A Estimated costs and returns per Acre
 Rotation: Wheat-Fallow-Wheat: Min Till Fallow Bud.
 2003 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
HERBICIDE					
herb. & appl. - wheat	acre	9.00	1.0000	9.00	_____
OPERATOR LABOR					
Implements	hour	8.00	0.1980	1.58	_____
Tractors	hour	8.00	0.1650	1.32	_____
DIESEL FUEL					
Tractors	gal	1.06	1.1712	1.24	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.54	1.0000	1.54	_____
Tractors	Acre	2.33	1.0000	2.33	_____
TOTAL DIRECT EXPENSES				17.02	_____
RETURNS ABOVE DIRECT EXPENSES				-17.02	_____
FIXED EXPENSES					
Implements	Acre	2.49	1.0000	2.49	_____
Tractors	Acre	3.81	1.0000	3.81	_____
TOTAL FIXED EXPENSES				6.30	_____
TOTAL SPECIFIED EXPENSES				23.33	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-23.33	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-38.33	_____

Projections for Planning Purposes Only.

Table 13.B Estimated resource use and costs for field operations, per Acre
 Rotation: Wheat-Fallow-Wheat: Min Till Fallow Bud.
 2003 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jun	2.29	2.59	0.69	1.19	0.219	1.75				8.52
herb.& appl. - wheat acre				1.00	Jul							1.0000	9.00	9.00	9.00
sweep plow		150	0.065	1.00	May	1.28	1.22	0.85	1.29	0.143	1.15				5.80
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TOTALS						3.57	3.81	1.54	2.49	0.363	2.90			9.00	23.33
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															23.33

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