

Table 26.A Estimated costs and returns per Acre
Wheat, Dryland (Sandy Soils)
2003 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	28.0000	4.20	_____
grazing - dryland	days	0.15	15.0000	2.25	_____
wheat	bu.	2.87	15.0000	43.05	_____

TOTAL INCOME				58.80	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	6.45	0.5000	3.22	_____
FERTILIZER					
fert(N) - dry	lb.	0.21	30.0000	6.51	_____
fert(P) - dry	lb.	0.22	10.0000	2.25	_____
CUSTOM					
fert appl - dry	acre	3.30	1.0000	3.30	_____
insec+appl - wheat	acre	11.00	0.5000	5.50	_____
cust harv - wheatd	acre	13.20	1.0000	13.20	_____
cust haul - wheat	bu.	0.13	15.0000	1.95	_____
OPERATOR LABOR					
Implements	hour	8.00	0.1980	1.58	_____
Tractors	hour	8.00	0.3771	3.01	_____
HAND LABOR					
Implements	hour	8.00	0.2121	1.69	_____
DIESEL FUEL					
Tractors	gal	1.06	1.7163	1.81	_____
GASOLINE					
Self-Propelled Eq.	gal	1.45	2.0100	2.91	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.05	1.0000	3.05	_____
Tractors	Acre	3.71	1.0000	3.71	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	2.06	1.0000	2.06	_____

TOTAL DIRECT EXPENSES				55.95	_____
RETURNS ABOVE DIRECT EXPENSES				2.84	_____
FIXED EXPENSES					
Implements	Acre	5.08	1.0000	5.08	_____
Tractors	Acre	5.62	1.0000	5.62	_____
Self-Propelled Eq.	Acre	0.26	1.0000	0.26	_____

TOTAL FIXED EXPENSES				10.98	_____

TOTAL SPECIFIED EXPENSES				66.94	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-8.14	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-23.14	_____

Projections for Planning Purposes Only.

Table 26.B Estimated resource use and costs for field operations, per Acre
Wheat, Dryland (Sandy Soils)
2003 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars	-----dollars-----				
chisel		125	0.099	1.00	Aug	2.29	2.59	0.69	1.19	0.219	1.75				8.52
sweep plow		150	0.065	1.00	Sep	1.28	1.22	0.85	1.29	0.143	1.15				5.80
fert(N) - dry	lb.			1.00	Sep							30.0000	0.21	6.51	6.51
fert(P) - dry	lb.											10.0000	0.22	2.25	2.25
fert appl - dry	acre											1.0000	3.30	3.30	3.30
grain drill		40	0.212	1.00	Sep	1.95	1.80	1.50	2.59	0.424	3.39				11.26
seed- wheat	bu.											0.5000	6.45	3.22	3.22
Pickup Truck	3/4 ton		0.006	20.00	Jan			3.07	0.26						3.34
insec+appl - wheat	acre			1.00	Mar							0.5000	11.00	5.50	5.50
cust harv - wheatd	acre			1.00	Jun							1.0000	13.20	13.20	13.20
cust haul - wheat	bu.											15.0000	0.13	1.95	1.95
TOTALS						5.53	5.62	6.12	5.35	0.787	6.29			35.93	64.87
INTEREST ON OPERATING CAPITAL															2.06
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															66.94

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