

*Projections for Planning Purposes Only*  
*Not to be Used without Updating after October 15, 2003*

Table 26.A Estimated costs and returns per Acre  
 Wheat, Dryland (Sandy Soils)  
 2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	31.0000	4.65	_____
grazing - dryland	days	0.15	28.0000	4.20	_____
grazing - dryland	days	0.15	15.0000	2.25	_____
wheat	bu.	3.17	15.0000	47.55	_____
				-----	
TOTAL INCOME				63.30	_____
<b>DIRECT EXPENSES</b>					
<b>SEED</b>					
seed- wheat	bu.	6.68	0.5000	3.34	_____
<b>FERTILIZER</b>					
fert(N) - dry	lb.	0.26	30.0000	7.98	_____
fert(P) - dry	lb.	0.23	10.0000	2.39	_____
<b>CUSTOM</b>					
fert appl - dry	acre	3.30	1.0000	3.30	_____
insec+appl - wheat	acre	11.00	0.5000	5.50	_____
cust harv - wheatd	acre	13.20	1.0000	13.20	_____
cust haul - wheat	bu.	0.13	15.0000	1.95	_____
<b>OPERATOR LABOR</b>					
Implements	hour	8.00	0.1980	1.58	_____
Tractors	hour	8.00	0.3771	3.01	_____
<b>HAND LABOR</b>					
Implements	hour	8.00	0.2121	1.69	_____
<b>DIESEL FUEL</b>					
Tractors	gal	1.06	1.7163	1.81	_____
<b>GASOLINE</b>					
Self-Propelled Eq.	gal	1.47	2.0100	2.95	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Implements	Acre	3.05	1.0000	3.05	_____
Tractors	Acre	3.71	1.0000	3.71	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.89	1.0000	1.89	_____
				-----	
TOTAL DIRECT EXPENSES				57.55	_____
RETURNS ABOVE DIRECT EXPENSES				5.74	_____
<b>FIXED EXPENSES</b>					
Implements	Acre	4.92	1.0000	4.92	_____
Tractors	Acre	5.36	1.0000	5.36	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____
				-----	
TOTAL FIXED EXPENSES				10.54	_____
				-----	
TOTAL SPECIFIED EXPENSES				68.10	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-4.80	_____
<b>ALLOCATED COST ITEMS</b>					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-19.80	_____

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Table 26.B Estimated resource use and costs for field operations, per Acre  
Wheat, Dryland (Sandy Soils)  
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
chisel		125	0.099	1.00	Aug	2.29	2.47	0.69	1.15	0.219	1.75					8.36
sweep plow		150	0.065	1.00	Sep	1.28	1.16	0.85	1.25	0.143	1.15					5.70
fert(N) - dry	lb.			1.00	Sep							30.0000	0.26	7.98		7.98
fert(P) - dry	lb.											10.0000	0.23	2.39		2.39
fert appl - dry	acre											1.0000	3.30	3.30		3.30
grain drill		40	0.212	1.00	Sep	1.95	1.72	1.50	2.51	0.424	3.39					11.09
seed- wheat	bu.											0.5000	6.68	3.34		3.34
Pickup Truck	3/4 ton		0.006	20.00	Jan			3.11	0.25							3.37
insec+appl - wheat	acre			1.00	Mar							0.5000	11.00	5.50		5.50
cust harv - wheatd	acre			1.00	Jun							1.0000	13.20	13.20		13.20
cust haul - wheat	bu.											15.0000	0.13	1.95		1.95
<b>TOTALS</b>						<b>5.53</b>	<b>5.36</b>	<b>6.17</b>	<b>5.17</b>	<b>0.787</b>	<b>6.29</b>			<b>37.66</b>		<b>66.20</b>
INTEREST ON OPERATING CAPITAL																1.89
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																68.10

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