

Crop Products Report

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN	2.5200	bu.	56.0000	20
CORN SILAGE	22.7000	ton	2000.0000	20
COTTON LINT	.5500	lb.	1.0000	20
COTTONSEED	100.0000	ton	2000.0000	21
GRAZING	.1500	days	1.0000	21
GRAZING	.3600	days	1.0000	21
GRAZING	.3500	lb.	1.0000	21
GRAZING	.2000	days	1.0000	21
GRAZING	.4000	days	1.0000	21
HAY	108.7780	ton	2000.0000	20
HAY	45.0000	ton	2000.0000	20
PASTURE	.8400	days	1.0000	21
PEANUTS	325.0000	ton	2000.0000	20
PEANUTS	325.0000	ton	2000.0000	20
POTATOES	9.0500	cwt.	100.0000	21
SORGHUM	3.9600	cwt.	100.0000	20
SOYBEANS	4.3500	bu.	60.0000	20
SUNFLOWERS	5.7500	cwt.	100.0000	20
WHEAT	3.0100	bu.	60.0000	20

Tractors, Implements, and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	175 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	175	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	350	400	600	400	350	400
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	54514	74253	80073	92300	21283	34748
Salvage Value (%)	38	38	38	38	38	38
Current Market Value (\$)	54514	74253	80073	92300	21243	34748
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.029	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)						
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

*Projections for Planning Purposes Only
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B-1241 (C01&2)

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	BED PLANTER	BEDDER	BLADE PLOW	BOX FLOAT	CHISEL	CULTIVATOR
Qualifying Name						12 ROW
Horsepower Rating (Hp)	115	135	140	30	110	115
Useful Life (Hr or Mi)	2000	2500	2500	2500	2500	5000
Fuel Type						
Remaining Life (Hr or Mi)	2000	2500	2500	2500	2500	5000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	150	200	200	100	200	100
Speed (Mi/h)	4.5	4.5	4.5	6	4.5	3.5
Width (Ft)	40	40	23	7	23	40
Field Efficiency (%)	80	80	80	60	80	75
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	53000	13500	17745	2175	13907	19862
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	53000	13500	17745	2175	13907	19862
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.777	.364	.364	.168	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.4	1.3	1.3	1.4	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CULTIVATOR	CULTIVATOR	CULTIVATOR 12ROW	DISC	DISC	DRILL
Qualifying Name	8 ROW	ROLLING	ROLLING	OFFSET	TANDEM	GRAIN
Horsepower Rating (Hp)	75	75	115	120	100	30
Useful Life (Hr or Mi)	5000	5000	5000	5000	5000	5000
Fuel Type						
Remaining Life (Hr or Mi)	5000	5000	5000	5000	5000	5000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	200	200	200	200	120
Speed (Mi/h)	3.5	3.5	3.5	4.5	4.5	4
Width (Ft)	26.6	20	40	28	16	13.5
Field Efficiency (%)	75	80	80	83	83	72
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	14966	14537	19226	34261	19345	8500
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	14966	14537	19226	34261	19345	8500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.364	.364	.364	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

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B-1241 (C01&2)

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	FIELD CULTIVATOR	FURROW OPENER	LISTER	LISTER/PLANTER	MOLDBOARD	PACKER
Qualifying Name						
Horsepower Rating (Hp)	140	60	90	75	125	20
Useful Life (Hr or Mi)	5000	2500	2500	1200	5000	7500
Fuel Type						
Remaining Life (Hr or Mi)	5000	2500	2500	1200	5000	7500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	100	200	150	100	200
Speed (Mi/h)	4.5	5.5	4.5	4.5	4	4.5
Width (Ft)	35	20	20	20	9	8.3
Field Efficiency (%)	80	75	80	80	80	80
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	24884	6750	8750	17500	13729	9500
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	24884	6750	8750	17500	13729	9500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.364	.777	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.3	1.3	1.3	1.4	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	PLANTER	PLANTER	ROD WEEDER	ROTARY HOE	SAND FIGHTER	SHREDDER
Qualifying Name	BED	NO-TILL	8 ROW	8 ROW		4 ROW
Horsepower Rating (Hp)	66	90	100	75	20	40
Useful Life (Hr or Mi)	2000	2000	5000	5000	5000	5000
Fuel Type						
Remaining Life (Hr or Mi)	2000	2000	5000	5000	5000	5000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	100	80	80	100	125
Speed (Mi/h)	4.5	4.5	5.0	5	8	3.7
Width (Ft)	20	20	26.6	26.6	22.5	13.3
Field Efficiency (%)	60	60	80	80	80	80
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	16500	42543	11500	6707	2880	8437
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	16500	42543	11500	6707	2880	8437
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.777	.777	.364	.364	.364	.230
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.4	1.4	1.3	1.3	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

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B-1241 (C01&2)

Description	Implement	Implement
First Name	SPRAYER	SWEEP PLOW
Qualifying Name	MOUNTED	
Horsepower Rating (Hp)	5	140
Useful Life (Hr or Mi)	2000	2500
Fuel Type		
Remaining Life (Hr or Mi)	2000	2500
Fuel Con. (Unit/Hr or /Mi)		
Annual Use (Hr or Mi)	100	200
Speed (Mi/h)	4.5	4.5
Width (Ft)	14	35
Field Efficiency (%)	83	80
Capacity (Ac/Hr)		
Power Unit Multiplier	1.1	1.1
Labor Multiplier	1.2	1.2
Current List Price (\$)	7500	22884
Salvage Value (%)	10	10
Current Market Value (\$)	7500	22884
Lease Payment (\$)		
Annual License & Tax (\$)		
Annual Insurance (\$)		
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)		
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)		
Repair Coefficient #1	.777	.364
Depreciation Factor #1	.6	.6
Years Owned	7	7
Repair Coefficient #2	1.4	1.3
Depreciation Factor #2	.885	.885
Capacity (Def.,Calc.)	C	C
Fuel Use (Def.,Calc.)	C	C
R & M Calc. (#1,#2)	2	2
Lease Calc. (Hour,Year)		

Description	Equipment	Equipment	Equipment	Equipment
First Name	HAYRACK-FEEDER	STOCK SPRAYER	STOCK TRAILER	TACK
Qualifying Name				
Horsepower Rating (Hp)				
Useful Life (Hr or Mi)	10	10	10	10
Fuel Type				
Remaining Life (Hr or Mi)	10	10	10	10
Fuel Con. (Unit/Hr or /Mi)				
Annual Use (Hr or Mi)	1	1	1	1
Speed (Mi/h)				
Width (Ft)				
Field Efficiency (%)				
Capacity (Ac/Hr)				
Power Unit Multiplier				
Labor Multiplier				
Current List Price (\$)	1250	9750	2600	3500
Salvage Value (%)				
Current Market Value (\$)	1250	9750	2600	3500
Lease Payment (\$)				
Annual License & Tax (\$)				
Annual Insurance (\$)				
On Farm Hired Labor (Hr)	.7	.7	.7	.7
Off Farm Parts & Labor (\$)	2	12.5	11.2	4.5
On Farm Owner Labor (Hr)				
Annual Use Base (Hr or Mi)	1	1	1	1
Repair Coefficient #1				
Depreciation Factor #1				
Years Owned				
Repair Coefficient #2				
Depreciation Factor #2				
Capacity (Def.,Calc.)	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1
Lease Calc. (Hour,Year)				

Operating Inputs

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
CONSULTANT FEE	POTATO	20.00	acre	55
CORRAL REPAIR		1.55	head	55
COTTONSEED MEAL		.093	lb.	47
CROP INSURANCE		.15	\$	54
CROP INSURANCE	COTTOND	15.00	acre	54
CROP INSURANCE	COTTONI	20.00	acre	54
DELIVERY	STOCKER	5.00	head	55
FALLOW LAND	CON FIXD	32.94	acre	55
FALLOW LAND	CON VAR	11.99	acre	55
FALLOW LAND	MIN FIXD	23.94	acre	55
FALLOW LAND	MIN VAR	17.23	acre	55
FENCE REPAIR		4.00	head	55
FERTILIZER (N)	ALFALFA	.272	lb.	43
FERTILIZER (N)	ANH3	.148	lb.	43
FERTILIZER (N)	DRY	.272	lb.	43
FERTILIZER (N)	LIQUID	.246	lb.	43
FERTILIZER (P)	DRY	.247	lb.	43
FERTILIZER (P)	LIQUID	.352	lb.	43
FUNGICIDE		8	appl	43
FUNGICIDE	POTATO	25.00	appl	45
GIN, BAGS, TIES		1.75	cwt.	55
HAY		.035	lb.	47
HAY	STOCKER	108.778	ton	47
HERBICIDE	ALFALFA	10.50	acre	45
HERBICIDE	CORN	18.256	acre	45
HERBICIDE	COTTON	16.267	acre	45
HERBICIDE	PEANUT	11.25	acre	45
HERBICIDE	POTATO	12.50	appl	45
HERBICIDE	ROTATION	4.80	acre	45
HERBICIDE	SORGHUMI	13.752	acre	45
HERBICIDE	SOYBEAN	13.50	acre	45
HERBICIDE	SUNFLOWD	13.44	acre	45
HERBICIDE	SUNFLOWF	13.44	acre	45
HERBICIDE & APPL	ALFALFA	13.50	acre	45
HERBICIDE & APPL	ROT#1	12.00	acre	45
HERBICIDE & APPL	ROT#2	9.00	acre	45
HERBICIDE & APPL	ROT#3	15.00	acre	45
HERBICIDE APPL.	WHEAT	6.00	acre	45
INOCULANT		5.00	acre	44
INSECTICIDE	ALFALFA	10.75	acre	45
INSECTICIDE	CORN	19.733	acre	45
INSECTICIDE	SORGHUM	10.80	acre	45
INSECTICIDE	SUNFLOW	13.667	acre	45
INSECTICIDE	WHEAT	10.067	acre	45

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B-1241 (C01&2)

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
MARKETING	COW-CALF	5.0	head	55
MISCELLANEOUS	COW-CALF	3.0	head	55
MISCELLANEOUS	STOCKER	1.0	head	55
NITROGEN		.30	lb.	44
NITROGEN	PEANUT	.283	lb.	44
PASTURE		10.00	\$/mo	43
PHOSPHATE		.30	lb.	44
PHOSPHATE	PEANUT	.210	lb.	44
RANGE IMPROVEMEN	T	.40	acre	55
SALT & MINERALS		.23	lb.	47
SALT & MINERALS	STOCKERS	.233	lb.	47
SEED	ALFALFA	2.788	lb.	43
SEED	CORNGR.	96.75	bags	43
SEED	CORNSIL.	90.10	bags	43
SEED	COTTON	.55	lb.	43
SEED	PASTURE	1.25	lb.	43
SEED	PEANUT	.81	lb.	43
SEED	SORG SAF	1.287	lb.	43
SEED	SORGHUM	1.287	lb.	43
SEED	SOYBEAN	.42	lb.	43
SEED	SUNFLOWC	3.867	lb.	43
SEED	SUNFLOWC	3.867	lb.	43
SEED	SUNFLOWR	3.867	lb.	43
SEED	WHEAT	4.125	bu.	43
SEED TREATMENT	COTTON	12.00	acre	43
SEED, TREATED	POTATO	15	cwt.	43
SET ASIDE	CORN F	52.94	acre	55
SET ASIDE	CORN V	7.29	acre	55
SET ASIDE	DRYCON F	23.10	acre	55
SET ASIDE	DRYCON V	7.79	acre	55
SET ASIDE	IRRGRN F	32.94	acre	55
SET ASIDE	IRRGRN V	7.29	acre	55
SET ASIDE LAND	ROWF	31.66	acre	55
SET ASIDE LAND	ROWV	17.90	acre	55
SET ASIDE LAND	WHEATF	30.16	acre	55
SET ASIDE LAND	WHEATV	17.82	acre	55
STOCKER STEERS		82.00	cwt.	46
STOCKER STEERS	WINTER	78.00	cwt.	46
TISSUE TEST	POTATO	1.00	acre	55
VET & PROCESSING		15.0	head	48
VET. MEDICINE		7.5	head	48
WATER FACIL REPR		2.5	head	40
WHEAT PASTURE		3.00	cwt.	52

Auto and Truck Resources

Description	Auto or Truck
First Name	PICKUP TRUCK
Qualifying Name	3/4 TON
Horsepower Rating (Hp)	
Useful Life (Hr or Mi)	84000
Fuel Type	GA
Remaining Life (Hr or Mi)	84000
Fuel Con. (Unit/Hr or /Mi)	15
Annual Use (Hr or Mi)	21000
Speed (Mi/h)	30
Width (Ft)	
Field Efficiency (%)	
Capacity (Ac/Hr)	
Power Unit Multiplier	
Labor Multiplier	
Current List Price (\$)	23110
Salvage Value (%)	16.7
Current Market Value (\$)	11000
Lease Payment (\$)	
Annual License & Tax (\$)	75
Annual Insurance (\$)	600
On Farm Hired Labor (Hr)	
Off Farm Parts & Labor (\$)	315
On Farm Owner Labor (Hr)	
Annual Use Base (Hr or Mi)	21000
Repair Coefficient #1	
Depreciation Factor #1	
Years Owned	
Repair Coefficient #2	
Depreciation Factor #2	
Capacity (Def.,Calc.)	D
Fuel Use (Def.,Calc.)	D
R & M Calc. (#1,#2)	1
Lease Calc. (Hour,Year)	

Custom Operation Resources

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
AERIAL SPRAY SUNFLOW	4.20	acre	42
CUST HARV & HAUL COTTON	1.25	cwt.	42
CUST HARV & HAUL PEANUTS	40	ton	42
CUSTOM BALING	.60	bale	42
CUSTOM BALING ROUND	20	ton	42
CUSTOM HARVEST PEANUTS	30	ton	42
CUSTOM HARVEST SORGHUMD	10.00	acre	42
CUSTOM HARVEST SORGHUMI	.30	cwt.	42
CUSTOM HARVEST SUNFLOWD	15.00	acre	42
CUSTOM HARVEST SUNFLOWI	15.00	acre	42
CUSTOM HARVEST WHEATD	12.00	acre	42
CUSTOM HARVEST WHEATI	15.00	acre	42
CUSTOM HAULING	.120	bu.	42
CUSTOM HAULING PEANUTS	10	ton	42
CUSTOM HAULING SORGHUMD	.25	cwt.	42
CUSTOM HAULING SORGHUMI	.25	cwt.	42
CUSTOM HAULING SOYBEAN	.15	bu.	42
CUSTOM HAULING SUNFLOWR	.25	cwt.	42
CUSTOM HAULING WHEAT	.12	bu.	42
CUSTOM SWATHING	5.50	acre	42
DEFOLIANT + APPL POTATOES	25.00	acre	42
DIG AND SHAKE PEANUTS	17.50	acre	42
DRYING CUSTOM	.12	bu.	42
DRYING PEANUTS	25	ton	42
FERTILIZER APPL.	3.00	acre	42
FERTILIZER APPL. ANH3	6.00	acre	42
FERTILIZER APPL. DRY	3.00	acre	42
FERTILIZER APPL. PEANUT	5.25	acre	42

FUNGICIDE & APPL		15	appl	42
FUNGICIDE & APPL	PEANUT	12	appl	42
GIN, BAG & TIES		1.75	cwt.	42
GINNING	COTTON	2.25	cwt.	42
HANDLING	POTATOES	3.50	cwt.	42
HARVEST & HAUL		1.25	cwt.	42
HARVEST & HAUL	CORN	.28	bu.	42
HARVEST & HAUL	CORNSI	4.25	ton.	42
HARVEST & HAUL	HAY	20	ton	42
HARVEST & HAUL	POTATOES	1.25	cwt.	42
HARVEST & HAUL	SOYBEAN	.30	bu.	42
HARVEST & HAUL	WHEATI	.40	bu.	42
HARVEST AID+APPL	COTTON	20.00	acre	42
HARVEST AID+APPL	COTTONI	25.00	acre	42
HAULING	SUNFLOW	.25	cwt.	42
HERBICIDE	SUNFLOWD	10.44	acre	42
HERBICIDE APPL.		3	acre	42
HERBICIDE APPL.	POTATOES	2.50	acre	42
HERBICIDE+APPL.	ALFALFA	13.50	acre	42
HERBICIDE+APPL.	ALFALFA1	13.50	acre	42
HERBICIDE+APPL.	CORN	21.256	acre	42
HERBICIDE+APPL.	COTTON	19.267	acre	42
HERBICIDE+APPL.	COTTONF	19.267	acre	42
HERBICIDE+APPL.	ROT	12.00	acre	42
HERBICIDE+APPL.	SORGHUM	16.752	acre	42
HERBICIDE+APPL.	SOYBEAN1	16.500	acre	42
HOEING		12.60	acre	42
HOEING	PEANUT	15.00	acre	42
INSECTICIDE+APPL		10	appl	42
INSECTICIDE+APPL	ALFALFA	13.75	appl	42
INSECTICIDE+APPL	CORN	22.733	appl	42
INSECTICIDE+APPL	COTTON	10.50	appl	42
INSECTICIDE+APPL	PEANUT	10	appl	42
INSECTICIDE+APPL	POTATOES	10.00	appl	42
INSECTICIDE+APPL	SORGHUM	13.80	appl	42
INSECTICIDE+APPL	SOYBEANS	10.24	acre	42
INSECTICIDE+APPL	SUNFLOW1	7.35	appl	42
INSECTICIDE+APPL	SUNFLOW2	16.667	appl	42
INSECTICIDE+APPL	SUNFLOWR	8.00	appl	42
INSECTICIDE+APPL	WHEAT	13.067	acre	42
PLANTING	POTATOES	20.00	acre	42
SOIL TEST		.50	acre	42
STRIP & MODULE	COTTON	1.25	cwt.	42
THINNING	CUSTOM	25	acre	42

Labor Resources

Description	Other Labor		Other Labor		Other Labor	
=====	=====	=====	=====	=====	=====	=====
First Name	HOEING	LIVESTOCK LABOR	OPERATOR LABOR	OPERATOR LABOR	OTHER LABOR	
Qualifying Name						
Cost or value (\$/Hr)	5	8.00	8.00	5	5	
Total Wage Benefits (%)						
Labor Type (A,B)	A	A	B	B	A	

Land Resources

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name		ALFALFA	CORN	COTTOND	COTTONDH	COTTONF
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	15	75	75	15	15	45
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name	COTTONH	COTTONI	DRYLAND	IRRIG.	PASTURE	PEANUTS
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	15	45	15	75	45	75
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name	POTATOES	SORGDH	SORGHUMD	SORGHUMF	SORGHUMS	SOYBEANS
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	75	15	15	45	45	45
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name	SUNFLOWD	SUNFLOWI	WHEATDH	WHEATDS	WHEATF	WHEATI
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	15	45	15	15	45	45
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land
First Name	PASTURE
Qualifying Name	
Market Value (\$/Ac)	
Property Tax (\$/Ac)	
Appreciation Rate (%)	
Interest Rate (%)	
Annual Lease (\$/Ac)	5
App. Calculations (Y,N)	N

Perennial Resources

Description	Perennial Crop	Perennial Crop
First Name	ALFALFA	PASTURE
Qualifying Name		
Market Value (\$/Ac)	196.19	187.28
Property Tax (\$/Ac)		
Remaining Life (Yr)	7	10
Salvage Value (%)		
Appreciation Rate (%)		
Interest Rate (%)	12	12
Annual Lease (\$/Ac)		
App. Calculations (Y,N)	N	N

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.
First Name	PENS & EQUIPMENT	PENS & EQUIPMENT
Qualifying Name		
Fuel - Utility Cost (\$/Yr)		
Remaining Life (Yr)	20	20
Current Market Value (\$)	3000	3000
Salvage Value (%)		
Property Taxes (\$/Yr)		
Annual Lease (\$)		
On Farm Hired Labor (Hr)	3	3
Off Farm Parts & Labor (\$)	6.25	6.25
On Farm Owner Labor (Hr)		
Lease Calc. (Annual)		

Irrigation Resources

Description	Bowls	Dist. Sys.	Dist. Sys.	Power Plant	Power Plant	Pump
First Name	BOWLS	CENTER PIVOT	FURROW	NATURAL GAS	NATURAL GAS	PUMP
Qualifying Name					FURROW	FURROW
Horsepower Rating (Hp)				100	51	
Fuel Type				NG	NG	
Fuel Con. (Unit/Hr or /Mi)				1.20	.62	
Usefull Life (Hr)	16000	25	30	4000	3500	50000
Remaining Life (Hr)	16000	25	30	4000	3500	50000
Efficiency (%)				21	18	50
Hired Labor per Set (Hr)	na	5.5	10	na	na	na
Owner Labor per Set (Hr)	na	.55	.55	na	na	na
Number of Sets	na	29	29	na	na	na
Current List Price (\$)	1000	46500	5000	3500	3500	20000
Salvage Percent (%)	10	10	10	10	10	
Current Market Value (\$)	1000	39000	5000	3500	3500	20000
Lease Payment (\$)						
On Farm Hired Labor (Hr)	7	50	50	10	10	
Off Farm Parts & Labor (\$)		1500	1500	115	115	
On Farm Owner Labor (Hr)	5	50	50	2	2	
Annual Use Base (Hr)	3800	3800	3800	3800	3800	
R & M Eng. Estimate (%)	6.0	8	10	7	7	4.0
R & M Calc. (#1,#2)	2	1	1	1	1	1
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)				C	C	

Description	Pump	Col.,Pipe,Shaft	Discharge Head	Gear Drive	Water Source
First Name	PUMP	COLUMN	DISCHARGE	RIGHT ANGLE	WELL
Qualifying Name	PIVOT				
Horsepower Rating (Hp)					
Fuel Type					
Fuel Con. (Unit/Hr or /Mi)					
Usefull Life (Hr)	50000	25000	25000	25000	30
Remaining Life (Hr)	50000	25000	25000	25000	30
Efficiency (%)	61		75	95.0	
Hired Labor per Set (Hr)	na	na	na	na	na
Owner Labor per Set (Hr)	na	na	na	na	na
Number of Sets	na	na	na	na	na
Current List Price (\$)	20000	1000	7000	1000	25000
Salvage Percent (%)			10	10	
Current Market Value (\$)	20000	1000	7000	1000	20000
Lease Payment (\$)					
On Farm Hired Labor (Hr)		5	20	7	1
Off Farm Parts & Labor (\$)		15	150		12.5
On Farm Owner Labor (Hr)			20	5	2
Annual Use Base (Hr)		3800	3800	3800	3800
R & M Eng. Estimate (%)	4.0	4	6	6.0	.5
R & M Calc. (#1,#2)	1	2	1	1	1
Lease Calc. (Hour,Year)					
Fuel Use (Def.,Calc.)					

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2000*

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Machinery Cost Report

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	100 HP	\$/Hr	7.909	0.000	0.000	0.000	0.935	0.000	0.000	25.304	0.000	1.558	35.705
TRACTOR	125 HP	\$/Hr	9.886	0.000	0.000	0.000	1.362	0.000	0.000	30.158	0.000	1.856	43.262
TRACTOR	150 HP	\$/Hr	11.863	0.000	0.000	0.000	1.799	0.000	0.000	21.681	0.000	1.335	36.677
TRACTOR	175 HP	\$/Hr	13.840	0.000	0.000	0.000	1.693	0.000	0.000	37.488	0.000	2.308	55.328
TRACTOR	40 HP	\$/Hr	3.163	0.000	0.000	0.000	0.365	0.000	0.000	9.857	0.000	0.607	13.992
TRACTOR	75 HP	\$/Hr	5.932	0.000	0.000	0.000	0.637	0.000	0.000	14.113	0.000	0.869	21.550
BED PLANTER		\$/Hr	0.000	0.000	0.000	0.000	19.281	0.000	0.000	61.324	0.000	3.533	84.139
BEDDER		\$/Hr	0.000	0.000	0.000	0.000	3.032	0.000	0.000	11.715	0.000	0.675	15.422
BLADE PLOW		\$/Hr	0.000	0.000	0.000	0.000	3.986	0.000	0.000	15.399	0.000	0.887	20.272
BOX FLOAT		\$/Hr	0.000	0.000	0.000	0.000	0.145	0.000	0.000	3.775	0.000	0.218	4.138
CHISEL		\$/Hr	0.000	0.000	0.000	0.000	3.124	0.000	0.000	12.068	0.000	0.695	15.887
CULTIVATOR	12 ROW	\$/Hr	0.000	0.000	0.000	0.000	3.623	0.000	0.000	34.472	0.000	1.986	40.082
CULTIVATOR	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	2.730	0.000	0.000	25.975	0.000	1.497	30.202
CULTIVATOR	ROLLING	\$/Hr	0.000	0.000	0.000	0.000	3.265	0.000	0.000	12.615	0.000	0.727	16.607
CULTIVATOR	12ROW	\$/Hr	0.000	0.000	0.000	0.000	4.318	0.000	0.000	16.684	0.000	0.961	21.964
DISC	OFFSET	\$/Hr	0.000	0.000	0.000	0.000	7.695	0.000	0.000	29.732	0.000	1.713	39.140
DISC	TANDEM	\$/Hr	0.000	0.000	0.000	0.000	4.345	0.000	0.000	16.788	0.000	0.967	22.100
DRILL	GRAIN	\$/Hr	0.000	0.000	0.000	0.000	2.828	0.000	0.000	12.294	0.000	0.708	15.830
FIELD CULTIVATOR		\$/Hr	0.000	0.000	0.000	0.000	5.589	0.000	0.000	21.594	0.000	1.244	28.427
FURROW OPENER		\$/Hr	0.000	0.000	0.000	0.000	1.231	0.000	0.000	11.715	0.000	0.675	13.622
LISTER		\$/Hr	0.000	0.000	0.000	0.000	1.965	0.000	0.000	7.593	0.000	0.438	9.996
LISTER/PLANTER		\$/Hr	0.000	0.000	0.000	0.000	6.366	0.000	0.000	20.249	0.000	1.167	27.782
MOLDBOARD		\$/Hr	0.000	0.000	0.000	0.000	2.505	0.000	0.000	23.828	0.000	1.373	27.705
PACKER		\$/Hr	0.000	0.000	0.000	0.000	2.134	0.000	0.000	8.244	0.000	0.475	10.853
PLANTER	BED	\$/Hr	0.000	0.000	0.000	0.000	5.104	0.000	0.000	28.637	0.000	1.650	35.391
PLANTER	NO-TILL	\$/Hr	0.000	0.000	0.000	0.000	13.160	0.000	0.000	73.837	0.000	4.254	91.252
ROD WEEDER	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.962	0.000	0.000	24.949	0.000	1.438	28.349
ROTARY HOE	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.144	0.000	0.000	14.551	0.000	0.838	16.533
SAND FIGHTER		\$/Hr	0.000	0.000	0.000	0.000	0.525	0.000	0.000	4.998	0.000	0.288	5.812
SHREDDER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.845	0.000	0.000	11.715	0.000	0.675	13.234
SPRAYER	MOUNTED	\$/Hr	0.000	0.000	0.000	0.000	2.320	0.000	0.000	13.017	0.000	0.750	16.087
SWEEP PLOW		\$/Hr	0.000	0.000	0.000	0.000	5.140	0.000	0.000	19.859	0.000	1.144	26.143
HAYRACK-FEEDER		\$/Hr	0.000	0.000	0.000	0.000	2.000	5.600	0.000	252.062	0.000	12.500	272.162
STOCK SPRAYER		\$/Hr	0.000	0.000	0.000	0.000	12.500	5.600	0.000	1966.087	0.000	97.500	2081.687
STOCK TRAILER		\$/Hr	0.000	0.000	0.000	0.000	11.200	5.600	0.000	524.290	0.000	26.000	567.090
TACK		\$/Hr	0.000	0.000	0.000	0.000	4.500	5.600	0.000	705.775	0.000	35.000	750.875
PICKUP TRUCK	3/4 TON	\$/Mi	0.112	0.000	0.000	0.000	0.015	0.000	0.000	0.159	0.000	0.032	0.318
TRACTOR	150 HP	\$/Ac	0.969	0.605	0.000	0.000	0.113	0.000	0.000	1.366	0.000	0.084	3.137
BEDDER		\$/Ac	0.000	0.000	0.000	0.000	0.174	0.000	0.000	0.671	0.000	0.039	0.883
BEDDING		\$/Ac	0.969	0.605	0.000	0.000	0.287	0.000	0.000	2.037	0.000	0.123	4.021
TRACTOR	150 HP	\$/Ac	1.758	1.052	0.000	0.000	0.197	0.000	0.000	2.376	0.000	0.146	5.529
BLADE PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.397	0.000	0.000	1.534	0.000	0.088	2.019
BLADE PLOWING		\$/Ac	1.758	1.052	0.000	0.000	0.594	0.000	0.000	3.910	0.000	0.235	7.549

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	150 HP	\$/Ac	1.403	1.052	0.000	0.000	0.197	0.000	0.000	2.376	0.000	0.146	5.174
CHISEL		\$/Ac	0.000	0.000	0.000	0.000	0.311	0.000	0.000	1.202	0.000	0.069	1.583
CHISELING		\$/Ac	1.403	1.052	0.000	0.000	0.508	0.000	0.000	3.578	0.000	0.215	6.757
TRACTOR	175 HP	\$/Ac	1.489	1.052	0.000	0.000	0.186	0.000	0.000	4.108	0.000	0.253	7.087
CHISEL		\$/Ac	0.000	0.000	0.000	0.000	0.311	0.000	0.000	1.202	0.000	0.069	1.583
CHISELING	SUGBEE	\$/Ac	1.489	1.052	0.000	0.000	0.497	0.000	0.000	5.310	0.000	0.322	8.670
TRACTOR	175 HP	\$/Ac	1.856	1.556	0.000	0.000	0.274	0.000	0.000	6.074	0.000	0.374	10.134
CULTIVATOR	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.481	0.000	0.000	1.858	0.000	0.107	2.446
CULT. SUGBEE	ROLLING	\$/Ac	1.856	1.556	0.000	0.000	0.755	0.000	0.000	7.933	0.000	0.481	12.581
TRACTOR	150 HP	\$/Ac	1.144	0.830	0.000	0.000	0.155	0.000	0.000	1.874	0.000	0.115	4.118
CULTIVATOR	12 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.285	0.000	0.000	2.708	0.000	0.156	3.149
CULTIVATING	12 ROW	\$/Ac	1.144	0.830	0.000	0.000	0.440	0.000	0.000	4.582	0.000	0.271	7.267
TRACTOR	75 HP	\$/Ac	1.139	1.248	0.000	0.000	0.083	0.000	0.000	1.834	0.000	0.113	4.416
CULTIVATOR	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.323	0.000	0.000	3.069	0.000	0.177	3.568
CULTIVATING	8 ROW	\$/Ac	1.139	1.248	0.000	0.000	0.405	0.000	0.000	4.903	0.000	0.290	7.985
TRACTOR	125 HP	\$/Ac	1.535	1.556	0.000	0.000	0.221	0.000	0.000	4.887	0.000	0.301	8.499
CULTIVATOR	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.481	0.000	0.000	1.858	0.000	0.107	2.446
CULTIVATING	ROLLING	\$/Ac	1.535	1.556	0.000	0.000	0.702	0.000	0.000	6.745	0.000	0.408	10.945
TRACTOR	150 HP	\$/Ac	1.072	0.778	0.000	0.000	0.146	0.000	0.000	1.756	0.000	0.108	3.860
CULTIVATOR 12ROW	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.318	0.000	0.000	1.229	0.000	0.071	1.618
CULTIVATING 12R	ROLLING	\$/Ac	1.072	0.778	0.000	0.000	0.464	0.000	0.000	2.985	0.000	0.179	5.478
TRACTOR	150 HP	\$/Ac	2.153	1.666	0.000	0.000	0.312	0.000	0.000	3.762	0.000	0.232	8.125
DISC	TANDEM	\$/Ac	0.000	0.000	0.000	0.000	0.600	0.000	0.000	2.317	0.000	0.134	3.051
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.366	0.000	0.000	2.053	0.000	0.118	2.538
DISC & SPRAY		\$/Ac	2.153	1.666	0.000	0.000	1.278	0.000	0.000	8.133	0.000	0.483	13.713

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

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TRACTOR	150 HP	\$/Ac	1.189	0.833	0.000	0.000	0.156	0.000	0.000	1.881	0.000	0.116	4.175
DISC	OFFSET	\$/Ac	0.000	0.000	0.000	0.000	0.607	0.000	0.000	2.345	0.000	0.135	3.087
DISCING	OFFSET	\$/Ac	1.189	0.833	0.000	0.000	0.763	0.000	0.000	4.226	0.000	0.251	7.262
TRACTOR	125 HP	\$/Ac	1.734	1.458	0.000	0.000	0.207	0.000	0.000	4.579	0.000	0.282	8.260
DISC	TANDEM	\$/Ac	0.000	0.000	0.000	0.000	0.600	0.000	0.000	2.317	0.000	0.134	3.051
DISCING	TANDEM	\$/Ac	1.734	1.458	0.000	0.000	0.806	0.000	0.000	6.897	0.000	0.415	11.311
TRACTOR	175 HP	\$/Ac	1.239	0.833	0.000	0.000	0.147	0.000	0.000	3.252	0.000	0.200	5.671
DISC	OFFSET	\$/Ac	0.000	0.000	0.000	0.000	0.607	0.000	0.000	2.345	0.000	0.135	3.087
DISCING SUGBEEET	OFFSET	\$/Ac	1.239	0.833	0.000	0.000	0.754	0.000	0.000	5.597	0.000	0.335	8.758
TRACTOR	125 HP	\$/Ac	1.448	2.241	0.000	0.000	0.318	0.000	0.000	7.039	0.000	0.433	11.479
DRILL	GRAIN	\$/Ac	0.000	0.000	0.000	0.000	0.600	0.000	0.000	2.609	0.000	0.150	3.359
DRILLING	1 DRILL	\$/Ac	1.448	2.241	0.000	0.000	0.918	0.000	0.000	9.647	0.000	0.583	14.838
TRACTOR	125 HP	\$/Ac	1.001	1.120	0.000	0.000	0.159	0.000	0.000	3.519	0.000	0.217	6.015
DRILL	GRAIN	\$/Ac	0.000	0.000	0.000	0.000	0.600	0.000	0.000	2.608	0.000	0.150	3.359

Resource Name	Unit		Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
DRILLING	2 DRILLS	\$/Ac	1.001	1.120	0.000	0.000	0.759	0.000	0.000	6.127	0.000	0.367	9.374
TRACTOR	150 HP	\$/Ac	1.155	0.691	0.000	0.000	0.130	0.000	0.000	1.561	0.000	0.096	3.633
FIELD CULTIVATOR		\$/Ac	0.000	0.000	0.000	0.000	0.366	0.000	0.000	1.414	0.000	0.081	1.861
FIELD CULTIVATOR		\$/Ac	1.155	0.691	0.000	0.000	0.495	0.000	0.000	2.975	0.000	0.177	5.494
TRACTOR	100 HP	\$/Ac	2.010	3.457	0.000	0.000	0.337	0.000	0.000	9.112	0.000	0.561	15.476
BOX FLOAT		\$/Ac	0.000	0.000	0.000	0.000	0.048	0.000	0.000	1.236	0.000	0.071	1.355
FLOATING		\$/Ac	2.010	3.457	0.000	0.000	0.384	0.000	0.000	10.348	0.000	0.632	16.831
TRACTOR	125 HP	\$/Ac	0.943	1.056	0.000	0.000	0.150	0.000	0.000	3.317	0.000	0.204	5.670
FURROW OPENER		\$/Ac	0.000	0.000	0.000	0.000	0.123	0.000	0.000	1.171	0.000	0.068	1.362
FURROW OPENING		\$/Ac	0.943	1.056	0.000	0.000	0.273	0.000	0.000	4.488	0.000	0.272	7.032
TRACTOR	125 HP	\$/Ac	1.231	1.248	0.000	0.000	0.177	0.000	0.000	3.919	0.000	0.241	6.816
CULTIVATOR	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.323	0.000	0.000	3.069	0.000	0.177	3.568
HILLING		\$/Ac	1.231	1.248	0.000	0.000	0.499	0.000	0.000	6.988	0.000	0.418	10.384
TRACTOR	125 HP	\$/Ac	1.194	1.210	0.000	0.000	0.172	0.000	0.000	3.801	0.000	0.234	6.610
LISTER/PLANTER		\$/Ac	0.000	0.000	0.000	0.000	0.729	0.000	0.000	2.320	0.000	0.134	3.183
LIST & PLANT		\$/Ac	1.194	1.210	0.000	0.000	0.901	0.000	0.000	6.121	0.000	0.368	9.793
TRACTOR	150 HP	\$/Ac	1.433	1.210	0.000	0.000	0.227	0.000	0.000	2.732	0.000	0.168	5.770
LISTER		\$/Ac	0.000	0.000	0.000	0.000	0.225	0.000	0.000	0.870	0.000	0.050	1.145
LISTING		\$/Ac	1.433	1.210	0.000	0.000	0.452	0.000	0.000	3.602	0.000	0.218	6.915
TRACTOR	175 HP	\$/Ac	1.558	1.210	0.000	0.000	0.213	0.000	0.000	4.725	0.000	0.291	7.996
LISTER		\$/Ac	0.000	0.000	0.000	0.000	0.225	0.000	0.000	0.870	0.000	0.050	1.145
LISTING	SUGBEEET	\$/Ac	1.558	1.210	0.000	0.000	0.438	0.000	0.000	5.595	0.000	0.341	9.142
TRACTOR	150 HP	\$/Ac	4.480	3.025	0.000	0.000	0.567	0.000	0.000	6.831	0.000	0.420	15.324
MOLDBOARD		\$/Ac	0.000	0.000	0.000	0.000	0.717	0.000	0.000	6.825	0.000	0.393	7.936
MOLDBOARD		\$/Ac	4.480	3.025	0.000	0.000	1.284	0.000	0.000	13.657	0.000	0.814	23.260
TRACTOR	150 HP	\$/Ac	1.548	2.916	0.000	0.000	0.546	0.000	0.000	6.584	0.000	0.405	12.000
PACKER		\$/Ac	0.000	0.000	0.000	0.000	0.589	0.000	0.000	2.276	0.000	0.131	2.996
PACKING		\$/Ac	1.548	2.916	0.000	0.000	1.135	0.000	0.000	8.861	0.000	0.536	14.996
PICKUP TRUCK	3/4 TON	\$/Mi	0.112	0.293	0.000	0.000	0.015	0.000	0.000	0.159	0.000	0.032	0.611
PICKUP TRUCK	3/4 TON	\$/mi	0.112	0.293	0.000	0.000	0.015	0.000	0.000	0.159	0.000	0.032	0.611
TRACTOR	125 HP	\$/Ac	1.602	1.666	0.000	0.000	0.236	0.000	0.000	5.234	0.000	0.322	9.059
PLANTER	BED	\$/Ac	0.000	0.000	0.000	0.000	0.780	0.000	0.000	4.375	0.000	0.252	5.407
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.366	0.000	0.000	2.053	0.000	0.118	2.538
PLANT AND SPRAY		\$/Ac	1.602	1.666	0.000	0.000	1.382	0.000	0.000	11.662	0.000	0.692	17.004
TRACTOR	125 HP	\$/Ac	1.901	1.666	0.000	0.000	0.236	0.000	0.000	5.234	0.000	0.322	9.359
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.366	0.000	0.000	2.053	0.000	0.118	2.538
PLANTER	NO-TILL	\$/Ac	0.000	0.000	0.000	0.000	2.010	0.000	0.000	11.280	0.000	0.650	13.940
PLANT AND SPRAY	NO-TILL	\$/Ac	1.901	1.666	0.000	0.000	2.613	0.000	0.000	18.567	0.000	1.090	25.837

Resource Name	Unit		Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	125 HP	\$/Ac	1.501	1.613	0.000	0.000	0.229	0.000	0.000	5.067	0.000	0.312	8.722
PLANTER	BED	\$/Ac	0.000	0.000	0.000	0.000	0.780	0.000	0.000	4.375	0.000	0.252	5.407
PLANTING		\$/Ac	1.501	1.613	0.000	0.000	1.009	0.000	0.000	9.442	0.000	0.564	14.128
TRACTOR	150 HP	\$/Ac	0.834	0.605	0.000	0.000	0.113	0.000	0.000	1.366	0.000	0.084	3.002
BED PLANTER		\$/Ac	0.000	0.000	0.000	0.000	1.105	0.000	0.000	3.513	0.000	0.202	4.820
PLANTING	12 ROW	\$/Ac	0.834	0.605	0.000	0.000	1.218	0.000	0.000	4.879	0.000	0.286	7.822
TRACTOR	175 HP	\$/Ac	1.824	1.613	0.000	0.000	0.284	0.000	0.000	6.299	0.000	0.388	10.408

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2000*

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PLANTER	BED	\$/Ac	0.000	0.000	0.000	0.000	0.780	0.000	0.000	4.375	0.000	0.252	5.407
PLANTING	SUGBEEET	\$/Ac	1.824	1.613	0.000	0.000	1.064	0.000	0.000	10.674	0.000	0.640	15.814
TRACTOR	125 HP	\$/Ac	4.603	3.025	0.000	0.000	0.429	0.000	0.000	9.502	0.000	0.585	18.144
MOLDBOARD		\$/Ac	0.000	0.000	0.000	0.000	0.717	0.000	0.000	6.825	0.000	0.393	7.936
PLOWING		\$/Ac	4.603	3.025	0.000	0.000	1.146	0.000	0.000	16.328	0.000	0.978	26.080
TRACTOR	150 HP	\$/Ac	1.027	0.819	0.000	0.000	0.153	0.000	0.000	1.849	0.000	0.114	3.961
ROD WEEDER	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.152	0.000	0.000	1.934	0.000	0.111	2.197
ROD WEEDING		\$/Ac	1.027	0.819	0.000	0.000	0.305	0.000	0.000	3.783	0.000	0.225	6.159
TRACTOR	100 HP	\$/Ac	0.740	0.819	0.000	0.000	0.080	0.000	0.000	2.158	0.000	0.133	3.929
ROTARY HOE	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.000	1.128	0.000	0.065	1.282
ROTARY HOE		\$/Ac	0.740	0.819	0.000	0.000	0.168	0.000	0.000	3.286	0.000	0.198	5.210
TRACTOR	75 HP	\$/Ac	0.248	0.605	0.000	0.000	0.040	0.000	0.000	0.889	0.000	0.055	1.837
SAND FIGHTER		\$/Ac	0.000	0.000	0.000	0.000	0.030	0.000	0.000	0.286	0.000	0.016	0.333
SAND FIGHTING		\$/Ac	0.248	0.605	0.000	0.000	0.070	0.000	0.000	1.175	0.000	0.071	2.170
TRACTOR	150 HP	\$/Ac	1.433	1.210	0.000	0.000	0.227	0.000	0.000	2.732	0.000	0.168	5.770
LISTER		\$/Ac	0.000	0.000	0.000	0.000	0.225	0.000	0.000	0.870	0.000	0.050	1.145
SHAPING BEDS		\$/Ac	1.433	1.210	0.000	0.000	0.452	0.000	0.000	3.602	0.000	0.218	6.915
TRACTOR	125 HP	\$/Ac	1.659	2.213	0.000	0.000	0.314	0.000	0.000	6.952	0.000	0.428	11.565
SHREDDER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.177	0.000	0.000	2.455	0.000	0.141	2.773
SHREDDING		\$/Ac	1.659	2.213	0.000	0.000	0.491	0.000	0.000	9.406	0.000	0.569	14.338
TRACTOR	75 HP	\$/Ac	0.256	1.666	0.000	0.000	0.111	0.000	0.000	2.449	0.000	0.151	4.632
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.366	0.000	0.000	2.053	0.000	0.118	2.538
SPOT SPRAYING		\$/Ac	0.256	1.666	0.000	0.000	0.476	0.000	0.000	4.502	0.000	0.269	7.169
TRACTOR	150 HP	\$/Ac	1.155	0.691	0.000	0.000	0.130	0.000	0.000	1.561	0.000	0.096	3.633
SWEEP PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.336	0.000	0.000	1.300	0.000	0.075	1.711
SWEEP PLOW		\$/Ac	1.155	0.691	0.000	0.000	0.466	0.000	0.000	2.861	0.000	0.171	5.345

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
=====	=====	=====	=====
DIESEL	1.2850	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.5300	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	8.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	8.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.7000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.7000	%	Interest Rate, Intermediate Term Equity
IROCB	10.7000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.7000	%	Interest Rate, Operating Capital Equity
IRPCF	4.5000	%	Interest Rate, Positive Cash Flow
LP GAS	1.1250	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	5.3700	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	8.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	8.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

Livestock Resources

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
CULL COWS	44.0000	cwt.	100.0000	31
FEEDER STEERS MARCH	88.0000	cwt.	100.0000	25
FEEDER STEERS OCTOBER	87.0000	cwt.	100.0000	25
HEIFER CALVES	90.0000	cwt.	100.0000	24
STEER CALVES	92.0000	cwt.	100.0000	24