

Summer Stocker Calf Budget
 Texas High Plains
 2000 Projected Costs and Returns per Head

					Your Estimate
=====					=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
FEEDER STEERS OCTOBER	0.98Hd	7.250	cwt.	72.0000	511.56
					=====
Total GROSS Income					511.56
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
DELIVERY STOCKER	1.000	head	5.000	5.00	_____
PASTURE	5.000	\$/mo	10.000	50.00	_____
SALT & MINERALS STOCKERS	15.000	lb.	0.233	3.50	_____
STOCKER STEERS	5.000	cwt.	82.000	410.00	_____
VET & PROCESSING	1.000	head	10.000	10.00	_____
					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs					478.50
=====					
Residual returns to capital, ownership labor, land, management, and profit					33.07
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - OC Equity	52.468	Dol.	0.096	5.05	_____
Interest - OC Borrowed	107.252	Dol.	0.096	10.32	_____
					=====
Total CAPITAL INVESTMENT Costs					15.37
=====					
Residual returns to ownership, labor, land, management, and profit					17.70
=====					
-WARNING- No Ownership Cost					
=====					
Residual returns to labor, land, management, and profit					17.70
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Other	2.400	Hr.	5.000	12.00	_____
					=====
Total LABOR Costs					12.00
=====					
Residual returns to land, management, and profit					5.70
=====					
-WARNING- No Land Cost Specified					
=====					
Residual returns to management and profit					5.70
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit					5.70
=====					
Total Projected Cost of Production					505.86

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FEEDER STEERS OCTOBER	0.98Hd	7.250	cwt. 72.0000	511.56
				=====
Total GROSS Income				511.56
				=====
VARIABLE COST Description				Total
=====				=====
DELIVERY STOCKER				5.00
Interest - OC Borrowed				10.32
Interest - OC Equity				5.05
LIVESTOCK LABOR				12.00
PASTURE				50.00
SALT & MINERALS STOCKERS				3.50
STOCKER STEERS				410.00
VET & PROCESSING				10.00
				=====
Total VARIABLE COST				505.86
				=====
GROSS INCOME minus VARIABLE COST				5.70
				=====
Total of ALL Cost				505.86
				=====
NET PROJECTED RETURNS				5.70
				=====