

*Projections for Planning Purposes Only
Not to be Used without Updating after March 1, 2012*

B-1241 (C2)

Table 12.A Estimated costs and returns per acre
Sunflowers, Oilseed, Dryland
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sunflowers	cwt.	30.00	10.0000	300.00	_____

TOTAL INCOME				300.00	_____
DIRECT EXPENSES					
SEED					
seed - sunflower	acre	12.00	1.0000	12.00	_____
HERBICIDE					
herb. & appl - sunfl	acre	15.00	1.0000	15.00	_____
FERTILIZER					
fert. (N)	lb.	0.70	40.0000	28.00	_____
CUSTOM					
fert appl.	acre	5.00	1.0000	5.00	_____
insec+appl-sunflowl	appl	14.00	1.0000	14.00	_____
cust harv-sunfl dry	acre	15.00	1.0000	15.00	_____
cust haul-sunfl dry	cwt.	0.30	10.0000	3.00	_____
OPERATOR LABOR					
Implements	hour	10.00	0.7989	7.98	_____
Tractors	hour	10.00	0.7230	7.23	_____
HAND LABOR					
Implements	hour	10.00	0.0572	0.57	_____
DIESEL FUEL					
Tractors	gal	3.20	3.6233	11.59	_____
GASOLINE					
Pickup	gal	3.20	2.0100	6.43	_____
REPAIR & MAINTENANCE					
Implements	acre	4.80	1.0000	4.80	_____
Tractors	acre	5.85	1.0000	5.85	_____
Pickup	acre	1.00	1.0000	1.00	_____
INTEREST ON OP. CAP.	acre	3.48	1.0000	3.48	_____

TOTAL DIRECT EXPENSES				140.96	_____
RETURNS ABOVE DIRECT EXPENSES				159.03	_____
FIXED EXPENSES					
Implements	acre	10.88	1.0000	10.88	_____
Tractors	acre	11.89	1.0000	11.89	_____
Pickup	acre	1.25	1.0000	1.25	_____

TOTAL FIXED EXPENSES				24.03	_____

TOTAL SPECIFIED EXPENSES				165.00	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				134.99	_____
ALLOCATED COST ITEMS					
cash rent-sunflowerd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				109.99	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 12.B Estimated resource use and costs for field operations, per acre
Sunflowers, Oilseed, Dryland
2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Feb	2.94	1.65	0.47	1.10	0.219	2.19				8.37
fert appl.	acre			1.00	Mar							1.0000	5.00	5.00	5.00
fert. (N)	lb.											40.0000	0.70	28.00	28.00
disc	tandem	100	0.138	1.00	Apr	3.86	3.01	0.93	1.99	0.303	3.03				12.84
herb. & appl - sunfl	acre											1.0000	15.00	15.00	15.00
lister	20 ft	100	0.114	1.00	Apr	3.20	2.50	0.31	0.74	0.251	2.51				9.29
Pickup Truck	3/4 ton		0.006	20.00	May			7.43	1.25						8.68
bed planter		125	0.057	1.00	May	1.69	0.94	1.48	3.18	0.114	1.14				8.46
seed - sunflower	acre											1.0000	12.00	12.00	12.00
rotary hoe	8 row	75	0.077	1.00	May	1.41	0.93	0.33	0.87	0.170	1.70				5.26
cultivator	8 row	75	0.118	1.00	Jun	2.15	1.42	0.63	1.48	0.259	2.59				8.29
insec+appl-sunflow1	appl			1.00	Jun							1.0000	14.00	14.00	14.00
cultivator	8 row	75	0.118	1.00	Jul	2.15	1.42	0.63	1.48	0.259	2.59				8.29
cust harv-sunfl dry	acre			1.00	Sep							1.0000	15.00	15.00	15.00
cust haul-sunfl dry	cwt.											10.0000	0.30	3.00	3.00
TOTALS						17.44	11.89	12.24	12.14	1.579	15.79			92.00	161.51
INTEREST ON OPERATING CAPITAL															3.48
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															165.00

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