

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2013*

B-1241 (C2)

Table 13.A Estimated costs and returns per Acre  
Sunflowers, Confectionary, Pivot Irrigated  
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Conf. Sunflowers	cwt	34.00	20.0000	680.00	_____
				-----	
TOTAL INCOME				680.00	_____
DIRECT EXPENSES					
SEED					
conf. sunflower seed acre		21.00	1.0000	21.00	_____
HERBICIDE					
herb. & appl - sunfl acre		30.00	1.0000	30.00	_____
FERTILIZER					
fert. (N)	lb.	0.62	80.0000	50.00	_____
fert. (P)	lb.	0.62	30.0000	18.75	_____
CUSTOM					
fert appl.	acre	5.00	1.0000	5.00	_____
insec+appl-sunflow1	appl	14.00	1.0000	14.00	_____
insec+appl-sunflow2	appl	14.00	1.0000	14.00	_____
cust harv-sunfl irri	acre	20.00	1.0000	20.00	_____
cust haul-sunfl dry	cwt.	0.30	20.0000	6.00	_____
OPERATOR LABOR					
Implements	hour	10.50	0.7989	8.38	_____
Tractors	hour	10.50	0.7230	7.59	_____
HAND LABOR					
Implements	hour	10.50	0.0572	0.60	_____
IRRIGATION LABOR					
Center Pivot	hour	10.50	0.4480	4.70	_____
DIESEL FUEL					
Tractors	gal	3.20	3.6233	11.59	_____
GASOLINE					
Pickup	gal	2.80	2.5125	7.03	_____
IRRIGATION FUEL					
Center Pivot	ac-in	9.00	7.0000	63.00	_____
REPAIR & MAINTENANCE					
Pickup	Acre	1.25	1.0000	1.25	_____
Center Pivot Repairs	Acre	30.00	1.0000	30.00	_____
Implements-Irrigated	Acre	4.00	1.0000	4.00	_____
Tractors - Irrigated	Acre	6.00	1.0000	6.00	_____
INTEREST ON OP. CAP.	Acre	7.84	1.0000	7.84	_____
				-----	
TOTAL DIRECT EXPENSES				330.76	_____
RETURNS ABOVE DIRECT EXPENSES				349.23	_____
FIXED EXPENSES					
Pickup	Acre	1.50	1.0000	1.50	_____
Center Pivot	Acre	50.00	1.0000	50.00	_____
Implements-Irrigated	Acre	10.00	1.0000	10.00	_____
Tractors - Irrigated	Acre	12.00	1.0000	12.00	_____
				-----	
TOTAL FIXED EXPENSES				73.50	_____
				-----	
TOTAL SPECIFIED EXPENSES				404.26	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				275.73	_____
ALLOCATED COST ITEMS					
cash rent-sunfloweri	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				175.73	_____

Projections for Planning Purposes Only.

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.*