

Sunflowers, Sprinkler Irrigated
 Texas High Plains
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SUNFLOWERS	30.000	cwt.	10.0000	300.00	_____
Total GROSS Income				300.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERTILIZER (N)	100.000	lb.	.270	27.00	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
HERBICIDE	1.000	acre	10.375	10.37	_____
SEED	4.000	lb.	3.800	15.20	_____
INSECTICIDE+APPL	1.000	appl	7.350	7.35	_____
INSECTICIDE+APPL	1.000	appl	12.000	12.00	_____
Fuel & Lube - Machinery		Acre		12.98	_____
- Irrigation		Acre		11.77	_____
Repairs - Machinery		Acre		6.98	_____
- Irrigation		Acre		2.23	_____
Labor - Machinery	3.549	Hour	7.001	24.85	_____
- Irrigation	0.416	Hour	6.969	2.90	_____
Total PREHARVEST				136.63	_____
Interest - OC Borrowed	63.532	Dol.	0.096	6.11	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	30.000	cwt.	.250	7.50	_____
Total HARVEST				22.50	_____
Total VARIABLE COST				165.24	_____
GROSS INCOME minus VARIABLE COST				134.76	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		73.48	_____
Irrigation		Acre		21.30	_____
Land		Acre		45.00	_____
Total FIXED Cost				139.78	_____
Total of ALL Cost				305.02	_____
NET PROJECTED RETURNS				-5.02	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 1999*

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/30/00	HARVEST	A	SUNFLOWERS	30.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/09/99	PREHARVEST	M	SHREDDING	1.0000			.00
01/31/00	PREHARVEST	M	CHISELING	1.0000			.00
02/24/00	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/19/00	PREHARVEST	E	FERTILIZER (N) DRY	100.0000	C	V	.00
03/19/00	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000			.00
04/04/00	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/04/00	PREHARVEST	E	HERBICIDE SUNFLOWF	1.0000	C	V	.00
04/09/00	PREHARVEST	M	LISTING	1.0000			.00
04/24/00	PREHARVEST	O	IRRIGATION	2.0000			.00
05/09/00	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/09/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	45.0000			.00
05/19/00	PREHARVEST	E	SEED SUNFLOWR	4.0000	C	V	.00
05/19/00	PREHARVEST	M	PLANTING	1.0000			.00
05/24/00	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/31/00	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/09/00	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/19/00	PREHARVEST	O	IRRIGATION	1.5000			.00
06/24/00	PREHARVEST	G	INSECTICIDE+APPL SUNFLOW1	1.0000	C	V	.00
07/04/00	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/14/00	PREHARVEST	G	INSECTICIDE+APPL SUNFLOW2	1.0000	C	V	.00
07/14/00	PREHARVEST	O	IRRIGATION	1.5000			.00
07/24/00	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/28/00	PREHARVEST	O	IRRIGATION	1.5000			.00
09/30/00	HARVEST	G	CUSTOM HARVEST SUNFLOWI	1.0000	C	V	.00
09/30/00	HARVEST	G	CUSTOM HAULING SUNFLOWR	30.0000	C	V	.00
09/30/00	HARVEST	K	CASH-RENT SUNFLOWI	1.0000		F	.00